



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- [HHAP-3 Notice of Funding Availability \(NOFA\)](#)
- [HHAP-3 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-3 Data Tables Template](#)

Application Submission for HHAP-3 Funding

Using the [HHAP-3 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.
4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.
- **Narrative Responses:** In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Joint

This application represents the joint application for HHAP-3 funding on behalf of the following eligible applicant jurisdictions:

Joint Applicants Selection

Eligible Jurisdiction 1

Eligible Applicant Name

Contra Costa County

Eligible Jurisdiction 2

Eligible Applicant Name

CA-505 Richmond/Contra Costa County CoC

Click + Add Eligible Jurisdiction above to add additional joint applicants as needed.

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

Contra Costa Health Services - Health, Housing, and Homeless Services Division

Contact Person

Jamie Schechter

Title

CoC Director

Contact Person Phone Number

(925) 391-4486

Contact Person Email

jamie.schechter@cchealth.org

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendaize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables

CCC HHAP-3 Tables Final 06292022.xlsx

Governing Body Meeting Agenda or Minutes

COH_Agenda_HHAP_Action_Plan_6.2.22.pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

Contra Costa County's Health, Housing and Homelessness Services Division (H3) coordinates housing and homeless services across County government and in the community. H3 serves as the administrative entity for the Contra Costa County Continuum of Care, CA-505, and both the County and CoC's allocation of HHAP funding. The County and CoC have overlapping geographical borders and each allocation has been re-directed to allow for effective and efficient use of the funding.

H3 actively collaborates with all cities located within the County/CoC's geographic area. Additionally, H3 coordinates with all neighboring jurisdictions to support a regional approach to addressing the homelessness crisis.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans
- Public health systems
- Behavioral health
- Social services
- Justice entities
- People with lived experiences of homelessness
- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response

H3 administers much of the local, state, and federal funding resources to address homelessness in the county. H3 supports the coordination of resources for homeless services between multiple County departments and key partners, such as the Employment and Human Services Department, the Housing Authority, school districts, housing providers, law enforcement, and cities. Through this collaboration, innovative and community specific policies and strategies are developed that address the needs of people experiencing homelessness and/or housing insecurity as a key determinant of health.

a. Local health care and managed care plans

Contra Costa Health Plan aims to implement CalAIM to reduce and prevent homelessness, increase their capacity, and increase partnership with the homeless services system to improve connectivity to housing for members of the Health Plan. As a part of this work, H3 and Contra Costa Health Plan have executed an MOU to collaborate on the coordination of services and supports provided to people experiencing homelessness through the new Housing and Homelessness Incentive Program (HHIP) offered through

California's Department of Health Care Services DHCS). The CoC also annually trains all providers on helping clients enroll in health insurance, including how to collaborate with healthcare partners (Employment and Human Services Department, MediCal) and legal services to assist with barriers, sometimes through onsite visits. Within the last couple of years, the CoC increased the case management resources available to assist with insurance enrollment.

b. Public health systems

Contra Costa County has strategically determined to place the housing and homelessness division within the Health Services Department, alongside the public health department, allowing for full integration of housing and homeless services across the health system. This reorganization paved the way for increased collaboration between the homelessness and public health systems. Additionally, the Council on Homelessness (CoH), the CoC Board staffed by H3, is one of the partner agencies that supports the Contra Costa Health Care for the Homelessness (a program within the Public Health division). The CoH holds a seat reserved for a Health Care Representative, allowing for ongoing public health representation in the CoC.

c. Behavioral health

Contra Costa County's decision to centralize homelessness and housing coordination within the Health Services Department allows for full integration of housing and homeless services across the health system, including and especially behavioral health services. This structure enables seamless linkages between homelessness and behavioral health systems for those in need of such services, including shelter placements through Coordinated Entry and partnership with the No Place Like Home program for housing. The CoC holds a seat on the Council on Homelessness, allowing for ongoing behavioral health representation in the CoC.

d. Social services

The CoC partners with the County Employment and Human Services Department (EHSD) to provide mainstream benefits training to providers at least annually -- a training that highlights how to connect program participants to GA, SSI, SSDI, and CalFresh (SNAP). The SSI Advocacy Department also trains outreach teams, social workers, and other CoC providers on SOAR. Programs maintain current information about resources through additional cross-sector trainings, monthly provider meetings, regular case conferencing, bulletins to the CoC listserv and website, and work with disability advocacy and legal services organizations to facilitate access including filing appeals. The CoC reviews data on utilization of benefits to determine how well providers are connecting people and opportunities to increase non-employment income. CoC providers also increase benefits utilization by helping clients schedule and attend appointments. Once clients are enrolled in SNAP and other benefits, case managers educate clients about the scope of assistance they are eligible to receive and how to access and use those benefits.

e. Justice entities

The CoC's Council on Homelessness has one seat for Public Safety Representatives and one seat for a Reentry Services Representative. H3 values partnership with justice entities and encourages partners representing law enforcement, public safety, reentry, courts, and corrections to participate in the CoC activities. H3 and the Public Defender's Office have collaborated to establish the Holistic Intervention Partnership (HIP) program in Contra Costa County. HIP relies on a public-private partnership between the Contra Costa Office of the Public Defender, multiple county agencies, and community-based partners to provide interdisciplinary case management and navigation services to indigent individuals to ensure timely and coordinated access to a client-centered array of housing, behavioral health, transportation, and legal services at the critical time of initial law enforcement contact. The goal of HIP is to reduce system burden and improve criminal justice outcomes in misdemeanor cases throughout the county. Referred clients have been placed in permanent housing, diverted from entering homelessness or are actively working on housing plans. H3 also operates Homeless Court where people experiencing homelessness can clear fines for infractions. H3 will continue to strive to increase collaboration with justice entities.

f. People with lived experience of homelessness

The CoC intends to increase the number of seats for People with Lived Experience of Homelessness (PWLE) on the Council on Homelessness (CoH) from two to three representatives, with one of these seats reserved for youth. H3 values the expertise of people with lived experience and offers resources and compensation to allow these representatives to fully participate in the CoH. H3 will also establish a formalized process with the CoH for working groups that would enable PWLE without formal committee membership to participate in CoH work. Additionally, H3 and CoH will establish a peer mentorship program for new members of CoH to facilitate and support the onboarding of newly appointed PWLE.

g. Other (workforce system, services for older adults, and people with disabilities, child welfare, education system)

WORKFORCE: The CoC providers use employment specialists to connect with private employers, as well as the Workforce Development Board (WDB) America's Job Center which posts job opportunities from private businesses, holds recruitment events, and helps lower barriers by paying for job-related costs such as tools, uniforms, transportation, and union dues. The WDB also incentivizes private employers to hire referrals, including people experiencing homelessness, by paying up to \$8,000 for time spent in on-the-job training. Providers engage with Local Trade Unions regarding apprenticeship opportunities for participants in ironworks and construction. Additionally, Contra Cost County has established the Homeless Workforce Integration Network (H-WIN). This new meeting series is the product of a collaboration with Workforce Development funded by the Workforce Accelerator Fund 8.0. These bi-monthly meetings provide an opportunity for people working in Homeless Services and Workforce Development in Contra Costa to connect with and understand each other's resources and services. Four (4) meetings have been held to date, with an average attendance of over 30 people at each meeting.

EDUCATION SYSTEM: The CoC's TAY CORE Outreach team and Youth Action Council work closely with Community Colleges to engage and provide services to students experiencing or at-risk of homelessness. Community Colleges also partner with the CoC during Point-in-Time counts. The CoC collaborates with youth providers (e.g., RYSE center, First Place for Youth and Fred Finch Youth Center) that offer access to educational services, health/mental health, employment, and training programs. The CoC has a seat for an Education/Vocational Services Representative on the Council on Homelessness. This seat is held by the Contra Costa County Office of Education (CCOE) Youth Development Services (YDS) Manager who is the liaison to homeless families across the County and works with CoC and YDS to provide coordinated services for homeless youth to support them to finish school or pursue careers. The CoC partners with CCOE on the development/hosting of an annual foster and homeless youth symposium. The CoC Partners with legal services to provide homeless youth with legal aid, including information about educational rights. LEA representatives attend CoC meetings and planning events; CoC representatives attend LEA or SEA meetings/planning events; and housing and service providers (e.g. RHY providers) attend CoC meetings/events. H3 works with McKinney Vento-funded District homeless education liaisons who address educational needs of homeless families in CoC school districts. Districts share data regularly with the CoC's HMIS Lead. Cross organization collaboration occurs with School Districts, who regularly attend CoC meetings. The TAY CORE Outreach team cross trains with school districts and McKinney Vento liaisons on McKinney Vento rights. The CoC engages with schools to support the Point-in-Time counts through direct outreach letters to students.

OLDER ADULTS: H3 partners with Employment and Human Services Department (EHSD) through a CDSS funded program called HomeSafe. This targets Adult Protective Services (APS) clients who are experiencing homelessness or at imminent risk of homelessness because of elder or dependent abuse, neglect, self-neglect, or financial exploitation, as determined by the adult protective services agency. Services could include housing-related intensive case management, short-term housing related financial assistance, eviction prevention, landlord mediation, and more. H3 is also a stakeholder in the steering committee for the Master Plan on Aging which has a goal of ensuring housing for all ages and stages in CCC.

ADULTS WITH DISABILITIES: H3 partners with Employment and Human Services Department (EHSD) to offer the Housing and Disability Advocacy Program (HDAP), which assists disabled individuals who are experiencing homelessness apply for disability benefit programs while also providing housing assistance. The SSI Advocacy Department also trains outreach teams, social workers, and other CoC providers on SOAR. SOAR and HDAP connect people with disabilities who are experiencing homelessness to disability benefits and dedicated housing. A specialized HDAP street outreach team staffed by clinicians provides access to these programs for people experiencing unsheltered homelessness.

CHILD WELFARE: H3 partners with Employment and Human Services Department (EHSD) to offer support through the Transitional Housing Program Plus (THP+) program for Transition Age Youth (TAY) in foster system. The TLP+ provides a structured setting in which residents receive guidance with gaining the skills necessary for living independently. Youth work individually with our case management team to create an individualized case plan that focuses on education, employment or benefits, independent living skills, money management, health and mental health stability, permanent housing, and fostering permanent supportive relationships. Youth who reside in H3's TLP+ have opportunities to participate in community service events, cultural events, and outdoor education trips during their stay. Youth work with their case management team to transition back home, into permanent supportive housing, or to live independently. H3 also works with Independent Living Skills Program (ILSP) to ensure stable living situations for youth in the foster system.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response

H3 and the Council on Homelessness (CoH) will work to improve the Coordinated Entry (CE) operations to increase racial and gender equity in the CE system. Improvements will be informed by recommendations from recent reports provided to H3 and the CoC. Focus Strategies completed an evaluation of CE and recommended the CoC to consider developing a refined triage tool, adopting a different assessment tool, creating new CE trainings for partners, producing more accessible informational material, and developing a CE data dashboard to monitor performance.

Additionally, H3 intends to improve the equity of the overall homelessness response system based on recommendations in the C4 Innovations Racial Equity Report. H3 began this work by convening a Racial Equity workgroup to review recommendations presented in the C4 Innovations report. In July – August 2022, H3 will solicit public input to inform a workplan for the upcoming year. In July 2022, H3 will implement standardized program models with contracted providers. Each contractor will have equity measures embedded in new performance standards so that H3 can monitor and evaluate inequities within the homeless response system. To support providers, H3 plans to increase the prevalence of trauma-informed, client-centered approaches to service delivery, maintain ongoing conversations and education about race and racism with the CoH, board members, and staff of the CoC, continuously evaluate inequity within system data, and use data to inform action planning.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

Question 4 Response

a. Physical and behavioral health care systems and managed care plan organizations

H3 works with the health care systems and managed care plan to leverage CalAim and take referrals to the respite center from people exiting institutions like hospitals or skilled nursing facilities. Additionally, through partnership with Contra Costa County's Behavioral Health Services, people experiencing homelessness exiting psychiatric emergency services are able to connect directly with shelter through direct referral via County mental health providers.

b. Public health system

H3 partners with the Contra Costa County Public Health's Healthcare for the Homeless team to receive referrals for people exiting from hospital settings. Hospital providers can directly refer patients exiting their care to respite shelter through completing an online form. This streamlined process allows healthcare providers to ensure a safe transition for unhoused patients.

c. Criminal legal system and system for supporting re-entry from incarceration

The Office of Re-entry and Justice (ORJ) is currently seeking providers to implement evidence-based housing programs and services to support the reentry and reintegration of justice system-involved individuals in Contra Costa County. H3 works to share these funding opportunities with our provider network. H3 partners with the probation department to offer beds for Transition Age Youth in the transitional living program.

d. Child welfare system

H3 partners with Employment and Human Services Department (EHSD) to offer support through the Transitional Housing Program Plus (THP+) program for Transition Age Youth (TAY) in foster system. The TLP+ provides a structured setting in which residents receive guidance to gain the skills necessary for independent living. Youth work individually with our case management team to create an individualized case plan that focuses on education, employment or benefits, independent living skills, money management, health and mental health stability, permanent housing, and fostering permanent supportive relationships. Youth who reside in H3's TLP+ have opportunities to participate in community service, cultural events, and outdoor education trips. Youth work with their case management team to transition back home, into permanent supportive housing, or to live independently. H3 also works with the

Independent Living Skills Program (ILSP) to ensure stable living situations for youth in the foster system, limiting exits to homelessness from foster care.

e. Affordable housing funders and providers

The CoC includes PHA-funded units in Coordinated Entry by ensuring that all mainstream vouchers, emergency housing vouchers, and permanent supportive housing subsidies funded by the Housing Authority of Contra Costa County (the CoC's largest PHA) go through the CoC's Coordinated Entry System and are prioritized for people experiencing homelessness. When the PHA receives referrals for a household through Coordinated Entry, they work with the Coordinated Entry Manager and any existing providers serving that household to form a Housing Placement Committee to ensure household program eligibility and assist with document readiness. The PHA's involvement in this process streamlines the referral process and provides an ongoing opportunity to deepen the CoC's collaboration with the Housing Authority of Contra Costa County.

f. Income support programs

The County Employment and Human Services Dept (EHSD) and CoC operate joint targeted programs to ensure that households experiencing and at risk of homelessness have access to public benefits and opportunities to increase non-employment income. Programs include the CalWORKs Housing Support Program, Housing Disability Advocacy Program (HDAP), Adult Protective Services Home Safe Program, and Adult and Aging Services Information and Assistance Program. EHSD also provides mandatory annual training to CoC providers on helping increase nonemployment cash income through mainstream benefits, including how to troubleshoot eligibility issues and denials. The CoC works closely with the VA through bimonthly meetings and the use of by-name lists to ensure that veterans receive all benefits they are eligible for. In addition, CoC providers ensure that all eligible clients apply for and receive unemployment benefits, particularly during the COVID-19 pandemic. In order to increase household budgets overall, the CoC partners with community-based organizations (Rubicon, SparkPoint) to increase financial literacy and money management skills. SOAR and HDAP connect people with disabilities who are experiencing homelessness to disability benefits and dedicated housing. A specialized HDAP street outreach team staffed by clinicians provides access to these programs for people experiencing unsheltered homelessness. CARE drop-in service centers also provide linkages to benefits specialists who help screen and connect clients to resources, including non-employment cash income. Bay Area Legal Aid works directly with CoC clients to offer advocacy and representation where necessary to obtain and maintain benefits.

g. Education system

In an effort to prevent discharges from the foster care system into homelessness and support families with children experiencing homelessness, the Written Standards for COC- and ESG-funded programs require that all programs serving families with children or unaccompanied youth: 1) Consider the educational needs of children in housing decisions, including ensuring that children can remain close to their school; 2) Inform families and children/youth of educational rights, provide written materials, help with enrollment and linkage to McKinney Vento (MV) Liaisons; 3) Not require enrollment at a new school to receive services; 4) Allow parents or youth to make school placement decisions; 5) Not require afterschool or educational programs that would interfere with the regular school day or prohibit them from staying at preferred school; 6) Post notices of student's rights; and 7) Designate staff to ensure children experiencing homelessness receive the educational programs/services they are entitled to, and coordinate between the CoC, Department of Social Services, Office of Education, McKinney Vento Coordination, and other providers. The CoC trains providers to ensure awareness and compliance with these requirements. In addition, the CoC offers families with children extensive support to understand their eligibility for educational services and assistance with accessing services by: 1) Homeless Services Education Liaison and Street Outreach partners share information with students and families experiencing homelessness during counseling, outreach, and case management sessions; 2) Families are provided this information multiple times with reminders and continued assistance to understand eligibility; 3) Districts/Local Educational Agencies screen for McKinney Vento eligibility at enrollment. Families flagged as possibly experiencing

homelessness are then followed up with regarding current living situation and McKinney Vento eligibility for support services. Families are referred to District Homeless Liaison for services; and 4) LEAs are required to provide outreach for identification (i.e., homeless education rights posters in district and school offices) and to train school and district staff regarding common signs of homelessness.

h. Workforce and employment systems

The CoC has a targeted TAY Workforce Development program with the County Office of Education and Workforce Development Board (WDB) that assists homeless youth in building skills and connecting to employment opportunities. The WDB offers program participants a wide range of free online trainings, and the CoC partners with EASTBAYWorks and community colleges to provide access to an online manufacturing course catalog. The CoC also has partnerships with public and private organizations that offer training and internships, including the SPIRIT program, a 9-unit college course offered through Contra Costa College, which provides internships for people facing mental illness who wish to become peer providers of mental health services. The CoC maintains an online list of volunteer opportunities and directly connects program participants to meaningful opportunities to volunteer in the annual Point-In-Time counts and as featured speakers during Homeless Awareness Month. Additionally, Contra Cost County has established the Homeless Workforce Integration Network (H-WIN). This new meeting series is the product of a collaboration with Workforce Development funded by the Workforce Accelerator Fund 8.0. These bi-monthly meetings provide an opportunity for people working in Homeless Services and Workforce Development in Contra Costa to connect with and understand their respective resources and services.

i. Other social services and human services systems

H3 partners with Employment and Human Services Department (EHSD) through a CDSS funded program called HomeSafe. This program targets Adult Protective Services (APS) clients who are experiencing homelessness or are at imminent risk of homelessness because of elder or dependent abuse, neglect, self-neglect, or financial exploitation, as determined by the adult protective services agency. Services may include housing-related intensive case management, short-term housing related financial assistance, eviction prevention, landlord mediation, among others.

Bay Area Legal Aid provides free civil legal services for low-income residents in Contra Costa County including on topics related to eviction and risk of losing housing, full scope litigation, housing discrimination, and barriers to housing. Bay Area Legal Aid has partnered with H3 to take referrals from H3 case managers and conduct trainings for the case managers on spotting legal issues where an attorney could provide support.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response

a. Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

H3 provides trainings throughout the year on topics including but not limited to Housing First, working with undocumented participants, and connecting to mainstream benefits to build provider capacity and ensure compliance with funding requirements. H3 is actively working to lower barriers through the CoC competition so that smaller and culturally specific providers have access to HUD resources and supports needed to succeed with complex funding opportunities. These efforts include building a scoring tool that prioritizes providers with deep community ties and increasing outreach to new providers to join CoC and CoH meetings throughout the year. H3 has also worked to implement standardized program models to build equity across providers and include equity measures that capture demographics of provider staff to help in understanding how representative agency demographics are of the communities they serve. H3's CORE teams operate on a peer-based model and help match people to resources most appropriate to their needs. H3 works to collaborate on opportunities to increase support for providers through additional funding and flexible programs, such as the Pet Assistance and Support (PAS) Program.

b. Strengthening the data quality of the recipient's Homeless Management Information System

H3 has contracted with Focus Strategies to complete an HMIS Evaluation to be finished in early Fall 2022. This evaluation will provide information to ensure that HMIs workflows, data and reporting support providers with H3's newly implemented program models and performance-based contracting. The final report will provide H3 with recommendations about gaps in HMIS workflows, data, and reporting, and will identify capacity building opportunities and to support operationalization of program models. In addition, H3 has an ongoing data workgroup to support their HMIS team in providing up-dated and accurate information to the CoC and partners as needed throughout the year.

c. Improving homeless point-in-time counts; and

Building on the limitations and concerns raised during past PIT counts, in 2020, H3 implemented a new methodology that improved data quality and confidence. In future iterations of the PIT count, H3 would like to resume pairing peer volunteers with partners, provide compensation for supporting the count, and increase partner outreach. H3 also has a goal of completing a TAY specific count. H3 will continuously work to fine-tune and improve the methodology of the count to provide the best count possible.

d. Improving and strengthening coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

CES reaches people least likely to apply for assistance through specialized street outreach teams (TAY, Family, etc.) staffed by people with lived experience and outreach collaboration with partners that encounter harder to reach populations, such as faith communities, law enforcement, behavioral health providers, and transit operators. All CE access points are equipped with language line for translation needs and services to communicate with people who have hearing and speech disabilities to ensure that effective communication is not a barrier to services. The CES also works with schools to identify children and families at-risk or experiencing homelessness. The Youth Action Council assists with engaging TAY/young people experiencing homelessness who may not otherwise seek help.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response

Contra Costa County's Health Housing and Homelessness (H3) department is the administrative entity for the Coordinated Entry System (CES). Through this role, Contra Costa County is consistently coordinating with and supporting the implementation and improvement of the Coordinated Entry System.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	3,093	PIT Count - February 2022
# of People Who are Sheltered (ES, TH, SH)	764	PIT Count - February 2022
# of People Who are Unsheltered	2329	PIT Count - February 2022
Household Composition		
# of Households without Children	74	PIT Count - February 2022
# of Households with At Least 1 Adult & 1 Child	2668	PIT Count - February 2022
# of Households with Only Children	3	PIT Count - February 2022
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	1567	PIT Count - February 2022
# of Adults Who are Experiencing Significant Mental Illness	1287	PIT Count - February 2022
# of Adults Who are Experiencing Substance Abuse Disorders	1107	PIT Count - February 2022
# of Adults Who are Veterans	130	PIT Count - February 2022
# of Adults with HIV/AIDS	230	PIT Count - February 2022
# of Adults Who are Survivors of Domestic Violence	218	PIT Count - February 2022
# of Unaccompanied Youth (under 25)	209	PIT Count - February 2022
# of Parenting Youth (under 25)	2	PIT Count - February 2022
# of People Who are Children of Parenting Youth	3	PIT Count - February 2022
Gender Demographics		
# of Women/Girls	1268	PIT Count - February 2022
# of Men/Boys	1693	PIT Count - February 2022
# of People Who are Transgender	5	PIT Count - February 2022
# of People Who are Gender Non-Conforming	26	PIT Count - February 2022
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	740	PIT Count - February 2022
# of People Who are Non-Hispanic/Non-Latino	2352	PIT Count - February 2022
# of People Who are Black or African American	986	PIT Count - February 2022
# of People Who are Asian	29	PIT Count - February 2022
# of People Who are American Indian or Alaska Native	289	PIT Count - February 2022
# of People Who are Native Hawaiian or Other Pacific Islander	79	PIT Count - February 2022
# of People Who are White	1588	PIT Count - February 2022
# of People Who are Multiple Races	122	PIT Count - February 2022

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Source(s) and Timeframe of Data
Household Composition								
# of Households without Children	796	592	86	1,036	43	496	2,762	CY 2021 HUD Annual Performance Review Report
# of Households with At Least 1 Adult & 1 Child	137	166	0	127	0	228	409	CY 2021 HUD Annual Performance Review Report
# of Households with Only Children	0	0	0	9	0	25	2	CY 2021 HUD Annual Performance Review Report

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Intermin Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Source(s) and Timeframe of Data
Sub Populations and Other Characteristics								
# of Adults Who are Experiencing Chronic Homelessness	667	279	12	801	11	3	2,069	CY 2021 HUD Annual Performance Review Report
# of Adults Who are Experiencing Significant Mental Illness	447	295	42	628	14	81	1,844	CY 2021 HUD Annual Performance Review Report
# of Adults Who are Experiencing Substance Abuse Disorders	265	148	41	392	6	46	1,288	CY 2021 HUD Annual Performance Review Report
# of Adults Who are Veterans	406	209	17	56	1	65	118	CY 2021 HUD Annual Performance Review Report
# of Adults with HIV/AIDS	52	11	1	32	0	5	67	CY 2021 HUD Annual Performance Review Report
# of Adults Who are Survivors of Domestic Violence	191	149	13	200	0	15	609	CY 2021 HUD Annual Performance Review Report
# of Unaccompanied Youth (under 25)	6	98	37	70	0	68	317	CY 2021 HUD Annual Performance Review Report
# of Parenting Youth (under 25)	5	44	0	12	0	12	85	CY 2021 HUD Annual Performance Review Report
# of People Who are Children of Parenting Youth	11	48	0	13	0	11	89	CY 2021 HUD Annual Performance Review Report

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Source(s) and Timeframe of Data
Gender Demographics								
# of Women/Girls	574	470	12	581	27	780	1,851	CY 2021 HUD Annual Performance Review Report
# of Men/Boys	703	675	69	706	15	618	2,515	CY 2021 HUD Annual Performance Review Report
# of People Who are Transgender	4	1	2	3	0	3	6	HUD Annual Performance Review Report, Calendar Year 2021
# of People Who are Gender Non-Conforming	4	2	3	1	0	2	4	CY 2021 HUD Annual Performance Review Report

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Intermin Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Source(s) and Timeframe of Data
Ethnicity and Race Demographics								
# of People Who are Hispanic/Latino	216	241	19	306	6	417	862	CY 2021 HUD Annual Performance Review Report
# of People Who are Non-Hispanic/Non-Latino	1024	899	66	1200	36	960	3,090	CY 2021 HUD Annual Performance Review Report
# of People Who are Black or African American	492	545	27	546	13	554	1,509	CY 2021 HUD Annual Performance Review Report
# of People Who are Asian	26	25	1	26	0	111	37	CY 2021 HUD Annual Performance Review Report
# of People Who are American Indian or Alaska Native	63	63	9	129	1	68	407	CY 2021 HUD Annual Performance Review Report
# of People Who are Native Hawaiian or Other Pacific Islander	22	20	2	26	0	23	61	CY 2021 HUD Annual Performance Review Report
# of People Who are White	543	408	39	674	25	531	1,666	CY 2021 HUD Annual Performance Review Report
# of People Who are Multiple Races	92	72	7	100	3	55	268	CY 2021 HUD Annual Performance Review Report

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>				
Homekey (via HCD)	FY 2021-2022	\$ 21,596,000.00	State Agency	Non-Congregate Shelter/ Interim Housing	Purchased, renovated and operating 174-room motel in Pittsburg, CA with Flexible Fund for Rapid Housing/ Titration and Street Outreach	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	Outreach and Engagement			People Exp Chronic Homelessness			Veterans	Parenting Youth		
	Rental Assistance			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
	Administrative Activities			People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>		
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	\$ 9,977,321.00 to H3	Federal Agency	Non-Congregate Shelter/ Interim Housing	Extension of PRK hotel program, Rapid Rehousing and HMIS	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth		
	Rental Assistance			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
	Administrative Activities			People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>		
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$ 5,847,700.00 to H3	State Agency	Non-Congregate Shelter/ Interim Housing	Extension of PRK hotel program and HMIS	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth		
	Administrative Activities			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>		
Emergency Solutions Grants (ESG) - via HUD	FY 2022-2023	\$368,077.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	ESG funds provide emergency shelter services, street outreach, and prevention services to divert households from entering homelessness	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	Outreach and Engagement			People Exp Chronic Homelessness			Veterans	Parenting Youth		
	Diversion and Homelessness Prevention			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>		
Community Development Block Grant (CDBG) - via HUD	FY 2022-2023	\$849,500.00	Federal Agency	Outreach and Engagement	CDBG funding supports HOPWA housing services, affordable housing development and rehabilitation, and tenant landlord services	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	Diversion and Homelessness Prevention			People Exp Chronic Homelessness			Veterans	Parenting Youth		
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>		

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>				
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 14,273,140.00	State Agency	Non-Congregate Shelter/ Interim Housing	HHAP funding has supported youth specific street outreach, operation of interim housing, and rapid rehousing subsidies.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			Rental Assistance			People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024			Outreach and Engagement			People Exp Severe Mental Illness	People Exp HIV/AIDS	Children of Parenting Youth	
	FY 2024-2025			Administrative Activities			People Exp Substance Abuse Disorders	Unaccompanied Youth	X Transition Aged Youth	
Project Roomkey and Rehousing - via CDSS	FY 2022-2023	\$ 4,970,123.00	State Agency	Non-Congregate Shelter/ Interim Housing	Operation of 174-room motel (previously Roomkey motel purchased with HomeKey 1 funds) in Pittsburg, CA with Flexible Fund for Rapid Housing/ Titration and Street Outreach	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
				Outreach and Engagement			People Exp Chronic Homelessness	Veterans	Parenting Youth	
							People Exp Severe Mental Illness	People Exp HIV/AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2022-2023	\$ 2,657,291.00	State Agency	Rental Assistance	Provides short to medium term rental assistance and case management services to CalWorks eligibl eclients	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
				Outreach and Engagement			People Exp Chronic Homelessness	Veterans	Parenting Youth	
				Administrative Activities			People Exp Severe Mental Illness	People Exp HIV/AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	X Families with Minor Youth receiving CalWorks Benefits	
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 3,772,299.00	State Agency	Diversions and Homelessness Prevention	The goal of HDAP is to house homeless disabled individuals through housing assistance services including housing location, system navigation, application and housing case management, and housing placement in interim and permanent supportive housing	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			Outreach and Engagement			People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024			Administrative Activities			People Exp Severe Mental Illness	People Exp HIV/AIDS	Children of Parenting Youth	
				Rental Assistance			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Home Safe - via CDSS	FY 2022-2023	\$ 1,228,675.00	State Agency	Diversions and Homelessness Prevention	Provide older adults enrolled in APS with short-term, time-limited housing case management, housing stabilization, and financial assistance to prevent homelessness and referrals to Coordinated Entry for longer term housing assistance	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2023-2024			Rental Assistance			People Exp Chronic Homelessness	Veterans	Parenting Youth	
				Administrative Activities			People Exp Severe Mental Illness	People Exp HIV/AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	X Older adults	

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>		Brief Description of Programming and Services Provided		Populations Served <i>(please "x" the appropriate population[s])</i>			
Continuum of Care Program (CoC) - via HUD	FY 2022-2023	\$ 16,848,402.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Systems Support Activities	Assist sheltered and unsheltered homeless people by funding permanent supportive housing, rapid rehousing, tenant based rental assistance, the coordinated entry system, and the homeless management information system.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
				Diversion and Homelessness Prevention				X People Exp Chronic Homelessness	Veterans	Parenting Youth	
				Administrative Activities				People Exp Severe Mental Illness	People Exp HIV/AIDS	Children of Parenting Youth	
				Rental Assistance				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Encampment Resolution Grants - via Cal ICH	FY 2022-2023	\$ 4,881,272.00	State Agency	Outreach and Engagement		The purpose of ERG is to provide outreach, case management, and housing resolutions to residents of an encampment in Richmond.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
				Rental Assistance				People Exp Chronic Homelessness	Veterans	Parenting Youth	
				Administrative Activities				People Exp Severe Mental Illness	People Exp HIV/AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 6,433,872.00	Federal Agency	Diversion and Homelessness Prevention		Provide emergency rental assistance and tenant/landlord counseling and legal services. In addition to those services, a portion will be used for general program administration	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
								People Exp Chronic Homelessness	Veterans	Parenting Youth	
								People Exp Severe Mental Illness	People Exp HIV/AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Supportive Services for Veteran Families Program (SSVF) - via VA	FY 2021-2022	\$ 1,573,749.00	Federal Agency	Rental Assistance		The SSVF program provides eligible veteran families with financial assistance, case management, and assistance in obtaining VA and other benefits.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
				Outreach and Engagement				People Exp Chronic Homelessness	X Veterans	Parenting Youth	
								People Exp Severe Mental Illness	People Exp HIV/AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ 1,622,241.00	Federal Agency	Rental Assistance		Provide housing choice vouchers to support rent and utility subsidies	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			Administrative Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth	
								People Exp Severe Mental Illness	People Exp HIV/AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>		Brief Description of Programming and Services Provided		Populations Served <i>(please "x" the appropriate population[s])</i>			
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	\$ 142,701,402.00	Federal Agency	Rental Assistance		Provide vouchers to support rent and utility subsidies	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
				People Exp Chronic Homelessness	Veterans			Parenting Youth			
				People Exp Severe Mental Illness	People Exp HIV/AIDS			Children of Parenting Youth			
				People Exp Substance Abuse Disorders	Unaccompanied Youth			Other <i>(please enter here)</i>			
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD	FY 2021-2022	\$ 3,728,092.00	Federal Agency	Permanent Supportive and Service-Enriched Housing		Provide vouchers to support rent and utility subsidies	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
				People Exp Chronic Homelessness	X Veterans			Parenting Youth			
				People Exp Severe Mental Illness	People Exp HIV/AIDS			Children of Parenting Youth			
				People Exp Substance Abuse Disorders	Unaccompanied Youth			Other <i>(please enter here)</i>			
Other (please enter funding source)	FY 2021-2022	\$ 1,374,898.00	State Agency	Diversion and Homelessness Prevention		California Emergency Solutions and Housing (CESH) Program	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			People Exp Chronic Homelessness	Veterans			Parenting Youth			
				People Exp Severe Mental Illness	People Exp HIV/AIDS			Children of Parenting Youth			
				People Exp Substance Abuse Disorders	Unaccompanied Youth			Other <i>(please enter here)</i>			
Local General Fund	FY 2021-2022	\$ 2,864,000.00	Local Agency	Administrative Activities		Provide emergency shelter services	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			People Exp Chronic Homelessness	Veterans			Parenting Youth			
				People Exp Severe Mental Illness	People Exp HIV/AIDS			Children of Parenting Youth			
				People Exp Substance Abuse Disorders	Unaccompanied Youth			Other <i>(please enter here)</i>			
Other (please enter funding source)	FY 2021-2022	\$ 116,980.00	State Agency	Diversion and Homelessness Prevention		California Housing and Community Development Housing Navigators Program	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			People Exp Chronic Homelessness	Veterans			Parenting Youth			
				People Exp Severe Mental Illness	People Exp HIV/AIDS			Children of Parenting Youth			
				People Exp Substance Abuse Disorders	Unaccompanied Youth			Other <i>(please enter here)</i>			

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>					
Other (please enter funding source)	FY 2021-2022	\$ 3,850,000.00	Local Agency	Non-Congregate Shelter/ Interim Housing	Probation funding, including AB109; Mental Health Services Act (MHSA); General Assistance funding	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			Diversion and Homelessness Prevention				People Exp Chronic Homelessness	Veterans	Parenting Youth	
				Administrative Activities				X	People Exp Severe Mental Illness	People Exp HIV/AIDS	Children of Parenting Youth
								X	People Exp Substance Abuse Disorders	Unaccompanied Youth	X
Other (please enter funding source)	FY 2021-2022	\$ 150,000.00	Private Funder(s)	Non-Congregate Shelter/ Interim Housing	John Muir and Sutter Health	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			Outreach and Engagement				People Exp Chronic Homelessness	Veterans	Parenting Youth	
								People Exp Severe Mental Illness	People Exp HIV/AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Other (please enter funding source)	FY 2021-2022	\$ 1,700,000.00	Local Agency	Outreach and Engagement	Local cities and jurisdictions, including Bay Area Rapid Transit and Public Works	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth	
								People Exp Severe Mental Illness	People Exp HIV/AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual estimate of number of people accessing services who are experiencing homelessness	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
6,005	Increase of 645 people	Increased by 11%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
People who are Hispanic/Latino comprised only 20% of the population accessing services in 2020. Though this subpopulation comprised only 25% of the 2020 PIT count. People who are Hispanic/Latino are making up less of the population accessing services than are experiencing unsheltered homelessness.	Increase the number of Hispanic/Latino people accessing services by 5% (or 298 people).	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Daily Estimate of # of people experiencing unsheltered homelessness	Reduction in # of People	Reduction as % Change from Baseline
1,570	Increase of 314 people	Increase by 20%
Optional Comments		
<p>Contra Costa County - H3 is projecting that there will be a 20% increase (to 1,884) from the 2020 baseline data. This projection is based on the knowledge that Contra Costa County's 2022 PIT count reflected a total of 2,329 people experiencing unsheltered homelessness. This is a large increase in unsheltered homelessness from 2020 to 2022, which is 1 year into the goal setting window. Contra Costa County - H3 is actively working to reduce unsheltered homelessness through many strategies, some of which are identified on table 5. While the goal does not reflect a reduction in unsheltered homelessness from the baseline goal, the updated information from the 2022 PIT provides Contra Costa County- H3 reason to believe that this is a realistic and positive goal for the county.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
In the 2020 PIT, there were 372 people who were Black or African American experiencing unsheltered homelessness, comprising 24% of the unsheltered population. In the 2022 PIT there were 713 people who were Black or African American in the unsheltered count, comprising 31% of the unsheltered population. According to the US Census Bureau data, people who are Black or African American comprise only 9.5% of the population in Contra Costa County.	Decrease the proportion of Black or African American individuals experiencing unsheltered homelessness to 20%, a reduction of 4 percentage points from the 2020 baseline data.	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.

Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
1,766	Decrease of 88 people	Decreased by 5%

Optional Comments

Contra Costa County - H3 projects that the temporary, one-time increase of cash support to prevent evictions that were provided early in the pandemic and the instated eviction moratorium led to fewer people becoming homeless for the first time. Contra Costa County - H3 is increasing prevention resources over the next couple of years to support balancing out the impact of the eviction moratorium being lifted and the changes that have occurred within the job and housing markets.

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
The number of Hispanic/Latino individuals experiencing first time homelessness is decreasing (513 in 2018 to 393 in 2020). However, other racial/ethnic groups are decreasing at faster rates, meaning that the Hispanic/Latino population is representing an increasing proportion of those experiencing homelessness for the first time.	Through increased prevention efforts, H3 will reduce the number of Hispanic/Latino individuals experiencing homelessness for the first time by 3% to align more with overall population reductions.

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.

Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people exiting homelessness into permanent housing	Increase in # of People	Increase as % Change from Baseline
926	Increase of 46 people	Increased by 5%

Optional Comments

HDIS data reflects that exits to Permanent Housing have been on the decline since CY 2018. The community is working to increase permanent housing availability and therefore projects a small increase in the number of people exiting homelessness to permanent housing.

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
--	--

According to the HDIS data, Unaccompanied Youth between the age of 18 and 24 are exiting homelessness at a disproportionately lower rate (107 in 2018 to 49 in 2020 -- a 54% decrease relative to a 45% decrease among all persons).	Increase the number of unaccompanied youth, ages 18-24, to permanent housing destinations by 10%, or 5 people.
--	--

Outcome Goal #4: Reducing the length of time persons remain homeless.

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
135	Decrease of 5 days	Decrease by 4%

Optional Comments

Contra Costa County - H3 expects that the implementation of new program models across all programs in the County will increase the efficiency of services and support to move people out of programs and into housing more swiftly going forward.

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
Households with at least one adult and one child (HH with children) are experiencing homelessness for a disproportionately long time, 176 days, relative to the average in Contra Costa in 2020, of 135.	Decrease the length of time by 24 days, or 15% to decrease the disproportionality for HH with children.

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
15%	Decrease to 12%	Decrease by 3%

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
People who are Asian have the highest rate of return to homelessness among all race/ethnic subpopulations at 22%, and the change in their rate of return in the baseline data shows the most rapid growth at an increase of 9 percentage points between 2018 and 2020. The rate of return to homelessness for households with at least one adult and one child (HH with children) more than doubled during the baseline years (from 6% in 2018 to 14% in 2020) - an alarming increase relative to more modest changes among other subpopulations.	Decrease the rate of return for people who are Asian by 5% (to a 17% rate of return) and for HH with children by 10% (to a 4% rate of return).

Outcome Goal #6: Increasing successful placements from street outreach.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
1,398	Increase of 102 people	Increase by 7%

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
The numbers of Veterans and Unaccompanied youth (ages 18-24) exiting Street Outreach to positive destinations decreased between 2018 and 2020. Placements among veterans decreased by 46% and Unaccompanied youth by 44%. Meanwhile their representation among those accessing services and within the PIT count has remained unchanged.	Increase exits from Street Outreach to positive destinations for Veterans by 10% (or 5 people) and Unaccompanied youth by 11% (or 6 people).

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Expand supply of permanent supportive housing by utilizing Project Homekey funding to rehabilitate an old office building to be operated as permanent supportive housing.	
Timeframe	
June 2022 - July 2023	
Entities with Lead Responsibilities	
H3 - Contra Costa County	
Measurable Targets	
54 new PSH units	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Increase exits to PH and decrease returns to homelessness through expanding housing opportunities and assistance provided to people in encampments through the Encampment Resolution Grant	
Timeframe	
July 2022 - December 2023	
Entities with Lead Responsibilities	
City of Richmond CORE Outreach Team	
Measurable Targets	
75 individuals transitioned to permanent housing 60% of households retain permanent housing for at least six months	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	
Define program models and performance measures for different program types, and support the alignment of homelessness programs to the models to improve outcomes and consistency across all program types.	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
Timeframe	<input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
July 2022 - June 2023	
Entities with Lead Responsibilities	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
H3 - Contra Costa County	<input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets	
H3 - Contra Costa County will update contract language with providers and collect performance data in 2022-2023 contract year to inform performance outcomes for performance based contracting in 2023-2024 program year.	<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
Expand supply of interim housing units by utilizing Project Homekey funding.	<input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	
July 2021 - January 2022	<input type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
H3 - Contra Costa County	<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.
Measurable Targets	
174 new interim housing units	<input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Improve Coordinated Entry operations based on recommendations made by Focus Strategies CE Evaluation and C4 Innovations Racial Equity Report.	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
Timeframe	<input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
April 2022 through July 2024	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
H3 - Contra Costa County and Council on Homelessness (CoH)	<input type="checkbox"/> 6. Increasing successful placements from street outreach.
Measurable Targets Refined triage tool developed, adoption of different assessment tool, CES trainings developed and deployed, accessible information materials distributed, CE data dashboards developed, and data monitored.	<input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Integrate problem solving throughout the system, with focus on preventing homelessness and rapid exit from homelessness.	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
Timeframe	<input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
July 2022 - June 2024	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
H3 - Contra Costa County	<input type="checkbox"/> 6. Increasing successful placements from street outreach.
Measurable Targets Annually 240 households diverted from HRS through prevention and problem solving and 80 households served through rapid exit	<input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p> <p>Improve equity of the homelessness response system based on recommendations from C4 Innovations Racial Equity Report.</p>	<p><input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Timeframe</p>	
<p>July 2022 - June 2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>H3 - Contra Costa County</p>	
<p>Measurable Targets</p> <p>Adopt trauma-informed, culturally responsive, client-centered approach to services within governance of system, maintain ongoing conversations and education about race and racism with the Council on Homelessness, board members and staff of the CoC, continuously evaluate data from system for disparities and inequities, and use data to inform action planning.</p>	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	
Integrate partners with lived experience into CoC decision-making	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
Timeframe	<input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
July 2022 - January 2023	<input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Entities with Lead Responsibilities	<input type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Council on Homelessness (CoH)	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets	<input type="checkbox"/> 6. Increasing successful placements from street outreach.
Increase PWLE seats on CoH to three representatives with one to be reserved for youth, formalized process for working groups that would enable PWLE outside of committee members to participate in CoH work, and established mentorship program for new members, particularly aimed to support PWLE who are new to the role.	<input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Implement CalAIM to reduce and prevent homelessness and increase Contra Costa Health Plan's capacity and partnership with the homelessness system to connect their members to housing services.	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe	
January 2022 - December 2023	
Entities with Lead Responsibilities	
Contra Costa Health Plan	
Measurable Targets	
MOU executed between H3 - Contra Costa County and Contra Costa Health Plan to coordinate services and supports for members in need of housing supports	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Improve communication between providers and systems, to create a warm handoff and ensuring everyone experiencing homelessness gets the support they need for cross-system supports	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe	
June 2022 - June 2024	
Entities with Lead Responsibilities	
Contra Costa County - H3	
Measurable Targets	
Convene Partner System ad-hoc working group to coordinate cross-system collaborations and partnership;	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Incorporate and expand homelessness prevention efforts, including housing retention supports	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
Timeframe June 2022 - June 2024	<input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities Contra Costa County - H3	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets Evaluation of current prevention efforts and strategies; Review of collaboration and expansion opportunities; strengthened partnership between current prevention efforts and homelessness response system	<input type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Research and seek inclusion of innovative housing solutions beyond the standard HUD program types, such as shallow rent subsidies and leveraging health system funding for housing supports.	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
Timeframe June 2022 - June 2024	<input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities Contra Costa County - H3	<input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets Research alternative and innovative housing program models and their funding options to seek inclusion of right-fit models for the needs in Contra Costa County	<input type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 6. Funding Plans

Activity to be funded by HHAP 3 <i>(Choose from drop down opt ons)</i>	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Systems Support Activities	\$ -	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -		\$ -	\$ -	\$ 35,000.00	\$ 535,000.00	YHDP planning and ramp up, VI-SPDAT replacement, adoption of prevention tool
Diversion and Homelessness Prevention	\$ -	\$ -	\$ -	\$ 414,082.03	\$ -	\$ -	\$ 680,292.07	\$ -	\$ -	\$ 76,606.19	\$ 1,170,980.29	Shallow Subsidy pilot for families, family rapid exit and prevention, Fund TAY coordination with community colleges and other youth serving providers
Outreach and Engagement	\$ -	\$ -	\$ 1,532,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107,240.00	\$ 1,639,240.00	Expand street outreach services through established Coordinated Outreach Referral Engagement (CORE) team and dispatch services
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Permanent Supportive and Service-Enriched Housing	\$ -	\$ 3,080,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 215,600.00	\$ 3,295,600.00	Fund operating subsidies for approximately 20 units of permanent supportive housing
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals:	\$ -	\$ 3,080,000.00	\$ 1,532,000.00	\$ 664,082.03	\$ 250,000.00	\$ -	\$ 680,292.07	\$ -	\$ -	\$ 434,446.19	\$ 6,640,820.29	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

The HHAP-3 funding will be used to support improving the equity of the homelessness response system through supporting the identification and adoption of a replacement for the VI-SPDAT assessment and a prevention tool. The 2022 PIT count reflects a significant increase of people experiencing unsheltered homelessness in the community. This, as well as the landscape of current funding, reflects that there is need for increased diversion/prevention and outreach services within Contr Costa County. Additionally, the HHAP-3 funds will support expanding available diversion and prevention resources for families with children and Transition Aged Youth, two populations that do not currently have dedicated diversion and prevention resources in the community. These funds will expand Outreach services and dispatch to improve access to the system of services available to people experiencing unsheltered homelessness. Finally, the funds will also be used to increase the available rental subsidies by 20 units in the community.

Table 7. Demonstrated Need

Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	[Enter #]
# of people experiencing unsheltered homelessness in the homeless point-in-time count	[Enter #]
Shelter vacancy rate (%) in the summer months	[Enter %]
Shelter vacancy rate (%) in the winter months	[Enter %]
% of exits from emergency shelters to permanent housing solutions	[Enter %]
Describe plan to connect residents to permanent housing.	



HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE

APPLICANT INFORMATION

CoC / Large City / County Name:	Richmond/Contra Costa County CoC and Contra Costa County	Applying Jointly? Y/N	Y
Administrative Entity Name:	Contra Costa County	Total Allocation	\$ 6,640,820.29

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating subsidies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Operating subsidies: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street outreach	\$ -	\$ 383,000.00	\$ 383,000.00	\$ 383,000.00	\$ 383,000.00	\$ 1,532,000.00	\$ -	\$ -
<i>Street outreach: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination	\$ -	\$ 125,000.00	\$ 125,000.00	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -
<i>Services coordination: youth set-aside</i>	\$ -	\$ 125,000.00	\$ 125,000.00	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -
Systems support	\$ -	\$ 125,000.00	\$ 125,000.00	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ 770,000.00	\$ 770,000.00	\$ 770,000.00	\$ 770,000.00	\$ 3,080,000.00	\$ -	\$ -
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and shelter diversion	\$ -	\$ 300,000.00	\$ 300,000.00	\$ 250,000.00	\$ 244,374.10	\$ 1,094,374.10	\$ -	\$ -
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ 103,520.51	\$ 103,520.51	\$ 103,520.51	\$ 103,520.51	\$ 414,082.03	\$ -	\$ -
Interim sheltering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ -	\$ 108,611.55	\$ 108,611.55	\$ 108,611.55	\$ 108,611.55	\$ 434,446.19	\$ -	\$ -
TOTAL FUNDING ALLOCATION						\$ 6,640,820.29	\$ -	\$ -
Youth Set-Aside (at least 10%)	\$ -	\$ 228,520.51	\$ 228,520.51	\$ 103,520.51	\$ 103,520.51	\$ 664,082.03	\$ -	\$ -

COMMENTS: