



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- [HHAP-3 Notice of Funding Availability \(NOFA\)](#)
- [HHAP-3 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-3 Data Tables Template](#)

Application Submission for HHAP-3 Funding

Using the [HHAP-3 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.
4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.
- **Narrative Responses:** In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Individual

This application represents the individual application for HHAP-3 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name

Madera County

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

Madera County

Contact Person

Tristan Shamp

Title

Grant Services Manager

Contact Person Phone Number

(559) 675-7703

Contact Person Email

tristan.shamp@maderacounty.com

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendaize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables

HHAP-3 Data Tables_FMCoC_Madera County.xlsx

Governing Body Meeting Agenda or Minutes

Governing Body Agenda_AIS 7.e.5686_Madera County_11.12.2019.pdf

Optional Supporting Documents

Support Docs_Madera County BHS Plan to Reduce Homelessness_1.23.2019.pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

The County of Madera is a member agency of the Fresno Madera Continuum of Care (FMCoC) which works with multiple local governments and nonprofit organizations to facilitate a coordinated, unduplicated, and seamless service provision the homeless population in the Fresno and Madera County region. Madera County regularly supports the FMCoC's critical activities, including the Annual Regional Point-In-Time Homeless count; Homeless Management Information System data collection; identification of our regional annual unmet need & service gaps identification as part of the management of \$6.5 million of annual HUD Homeless Funding for the entire Fresno and Madera County region.

However, within Madera County specifically, the County government collaborates with a variety of local public and nonprofit agency partners on a variety of homelessness services projects representing approximately \$4,557,771.26 in state and federal funding. A subcommittee comprised of representatives from the Madera County CAO's office, CAPMC, County of Fresno, City of Fresno, FMCoC Chair, Fresno Housing Authority and Fresno Economic Opportunities was established in 2020 to continue collaboration efforts to address homelessness in Madera and Fresno areas. The County also coordinate with CAPMC through a Housing Coordinator position, which receives referrals from a variety of entities that are then assigned to Case Workers. The Housing Coordinator utilizes other funding resources for support. When a family is eligible for CalWorks, the application along with a release of information is sent to the Madera County Department of Social Services for assistance through the Housing Support Program.

Madera County further works with the Community Action Partnership Madera County (CAPMC) nonprofit and has been in the process of collaborating with CAPMC, the Madera Rescue Mission (MRM), and the City of Madera on a new service expansion project to both increase the Rescue Mission's capacity as well as its ability to implement the Housing First Model. The project, funded through state CDBG and federal ARPA funds will entail the installation of self-contained manufactured housing units onto the MRM property with the goal of creating six one-bedroom units and one two-bedroom unit triage center. State HHAP-2 grant funding under the categories of Rapid Rehousing, Street Outreach, and New Navigation Centers/Emergency Shelters was utilized to support the new expansion project including:

- 1) A CAPMC Housing Case Worker position to be co-located at the MRM to provide triage services to homeless individuals and families taken in by the Rescue Mission and assist them with securing a permanent housing solution (see #3 below).
- 2) Homeless Outreach Services, including the funding of two (2) homeless Outreach Workers and three (3) Housing Case Workers by CAPMC who all will be stationed at the Homeless Engagement for Living (HELP) Center in Madera to provide direct outreach to homeless individuals across Madera County and the MRM project.
- 3) Rapid Rehousing funding used to help connect families and individuals experiencing homelessness to permanent housing through a tailored package of time-limited financial assistance and targeted supportive services.

Under the proposed HHAP-3 project, Madera County will again coordinate with CAPMC on the following activities:

- 1) Street Outreach: There are still plenty of encounters of unsheltered homeless individuals in Madera County that have never been evaluated and/or referred to services. HHAP-3 funds will be used to increase CAPMC HELP Center outreach team staffing by 1 FTE. Intake, referral to coordinated entry system. Case

management to determine level of services (housing, rehab, or some other program). This adheres to HHAP-3 Outcome Goals 1a, 2, 3, and 6.

2) Operating Subsidies: To assist people exiting homelessness into permanent housing, HHAP-3 funding will be used to cover costs related to support operations of the new Madera Rescue Mission (MRM) Triage Center. This activity adheres to HHAP-3 Outcome Goals 2, 3, and 6.

3) Rapid Rehousing: HHAP-3 funding will be put towards the CAPMC HELP Center to rapidly rehouse people experiencing homelessness. This adheres to HHAP-3 Outcome Goal 1a.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans
- Public health systems
- Behavioral health
- Social services
- Justice entities
- People with lived experiences of homelessness
- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response

Outside of the Fresno Madera Continuum of Care, Madera County has continued development of a formal process of coordination among government and non-government organizations within the county, including nonprofits, private sector business, and community members. This coordination ensures effective and efficient identification of resources and services to address homelessness and further results in more streamlined data collection efforts leading to the identification of gaps in services and identification of resources to fill those gaps within the County. Key partners in these coordination efforts include the Community Action Partnership of Madera County (CAPMC) and collaboration with entities such as Madera County Workforce Assistance Center, Madera County Behavioral Health, Madera County Public Health, Madera Unified School District, Hope House, Madera County Food Bank, Camarena Health Centers, and public transportation (bus tickets or taxi rides). HHAP-3 funding will assist with these continued coordination efforts.

For those at risk or experiencing homeless, CAPMC has a variety of programs that can either assist with rent, for those behind on rental payments, and in the process of being evicted. For those that find themselves out on the streets and if there are no available beds at the Madera Rescue Mission, staff contact Department of Social Services (DSS) first to inquire about their homeless housing programs. If DSS cannot accommodate, CAPMC collaborates with three motels in Madera County, where individuals/families can be placed until a permanent solution is found or funds continue to allow. In the meantime, staff can collect all needed documentation and/or connect them to as many resources and services as possible.

- Local health care and managed care plans/Public health systems:
CAPMC supports homeless individuals and families with assistance to apply for services and resources available to them such as medical insurance and health/mental care appointments. Having access to these services such as medical/mental care for themselves and/or their families can help understand some of the behavioral problems exhibited while being homeless. CAPMC staff refer individuals to the proper health

care providers such as, Camarena Health, Madera Community Hospital, and Madera County Behavioral Health

- Behavioral health:

Once individuals have received their medical insurance, staff assist them with making medical, mental and/or behavioral appointments with either Camarena Health or Madera County Behavioral Health. CAPMC also works very closely with MBH as CAPMC manages the Madera Mental Health Services Act program. A program that houses individual who are clients of MBH.

- Social services:

CAPMC staff provide assistance with completing applications with Madera County Department of Social Services (DSS) for food stamps, cash aid/TANF and medi-cal cards. Department of Social Services also provides a variety of housing programs for those that find themselves homeless or at risk of becoming homeless. CAPMC also connects with Adult Protective Services when additional support is required such as conservatorship.

- Justice entities:

CAPMC received \$345,027.00 from the City of Madera's CDBG Capital Project fund which is being used to provide housing, supportive services and landlord engagement activities. The issue at this time in Madera County is the enormous lack of housing units. CAPMC works with Madera County Probation Department to help those that are exiting an institution and have nowhere to go. The probation officers seeking emergency shelter for those contact CAPMC to inquire about any available options for the individuals. Madera County is currently pursuing PATH funding from the state Department of Health Care Services (DHCS) to plan and implement programming for outreach and engagement to connect individuals that are homeless, have mental illness, post-release, and other populations with existing mainstream mental health, substance use, housing, and other programs.

- People with lived experiences of homelessness:

CAPMC has routinely consulted with persons that were formerly homeless and used their input in the operations/services of the HELP center and to raise public awareness of homelessness through presentations to various community groups, local governments, and committees.

- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system):

For those that HELP Center staff have begun to work with and state they would like to find a job, staff collaborate with Madera County Workforce Assistance Center to assist the individual begin the process of doing so. For those that express that they would like to continue their education, staff provide the necessary information and linkages for to take the first steps toward continuing to achieve their goal of furthering their education.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response

As part of its general mission to provide equitable services that fairly benefit all people in need of housing assistance, Madera County and CAPMC track the race/ethnicity for clients that were provided

homelessness assistance services as well as make use of a racial equity survey developed by the Fresno Madera Continuum of Care (FMCoC) as a means of further evaluating and addressing potential gaps in services related to race and gender. The results of the FMCoC racial equity survey tend to complement the statistical data collected on the proportion of people of different races and ethnicities who receive services and experience positive outcomes from those services. This data has been used at a high level, to identify potential gaps in services based on numbers of a given racial/ethnic group served. For example, an analysis of the clients served by CAPMC in 2020 showed that 45% of the total clientele served identified as Hispanic/Latino, which is well below the approximate 58.8% of the population Hispanics/Latinos make up in Madera County. This difference potentially indicates a disparity in providing outreach and services to the local Hispanic population. FMCoC survey results from January 2021 indicated that the main resources needed by homeless individuals in Madera County (the gaps in services) are housing for homeless clients, family housing programs, and peer support groups for a variety of needs such as grieving, drug abuse, and mental health.

Madera County has appointed a designated Homelessness Coordinator (currently the Executive Director of CAPMC) and in 2021, launched a task force, called the “Housing the Homeless Committee” which consists of government and non-government organizations within the county, including nonprofits, private sector business, and community members. Key partners in the “Housing the Homeless Committee” include Madera County, the City of Madera, Community Action Partnership of Madera County (CAPMC), the Madera Rescue Mission, Madera County Workforce Assistance Center, Madera County Behavioral Health Department, Madera County Public Health Department, Madera Unified School District, Hope House, Madera County Food Bank, Camarena Health Centers, and local public transportation providers. One of the goals of this committee is to ensure racial and gender equity in service delivery, housing placements, and housing retention among other activities. The committee members work to ensure effective and efficient identification of resources and services across the county to address homelessness and further results in more streamlined data collection efforts leading to the identification of gaps in services and identification of resources to fill those gaps.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

Question 4 Response

One of the greatest challenges to addressing the issue of homelessness in Madera County is the lack of not only affordable housing but also any housing. There is almost a 0% vacancy rate on rental properties and homeless individuals usually cannot compete with other potential renters/buyers to obtain housing. This makes it critical that Madera County, CAPMC, and other regional partners prevent exits to homelessness.

Within Madera County, CAPMC has established a one-stop shop called the Homeless Engagement for Living Program (HELP) Center. The HELP center serves as a hub to assist individuals and families who are homeless or at risk of becoming homeless. Individuals who contact the HELP Center receive assistance with connecting to community services, including housing. The HELP Center has been approved by the FMCoC to be a Coordinated Entry Site and although still in its early stages, has had great outcomes.

In addition to assisting/supporting homeless individuals transition from homelessness into housing, the HELP Center provides services such as assistance with successfully enrolling into substance abuse programs, assistance securing mental health, medical, dental and or vision services. The HELP Center also assists with obtaining legal documents (i.e. social security cards, identification cards and birth certificates), assistance with transportation for reunification with family who reside out of the area, assistance with enrolling in education programs or work programs often through Madera Workforce Assistance, and referrals to the Veterans Administration.

Further, the FMCoC has a by-name registry list that includes individuals that are homeless or at risk of homelessness (including those residing in Madera County) who have completed a Vulnerability-Index Service Prioritization Decision Tool (VISPDAT) survey. The survey prioritizes the vulnerability of the individual based on chronic homelessness, medical history, mental health issues, substance history, veteran status, institutional release status, and other factors. Those individuals placed on the VISPDAT registry will receive priority placement in housing program vacancies. Also, FMCoC currently operates the Multi-Agency Access Program Point, located in Fresno, a one-stop services and referral for all homeless. This service closely mirrors the HELP Center in Madera County and provide additional resources for helping to prevent individuals from exiting into homelessness following release from institutional settings or due to other factors.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youths specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth

experiencing homelessness.

Question 5 Response

The County of Madera believes that to equitably serve new and/or prospective program participants, it is important to examine and advance solutions for any inequities in the current system. As such, the County, and its partner organizations in addressing homelessness are continuing their efforts to coordinate on processes to ameliorate disparities in services and housing in the Madera County community utilizing the following strategies:

- Use of data to examine the Coordinated Entry System for bias in the process. An examination of the By Name List and resultant housing placement by race/ethnicity is being undertaken.
- A revised CES prioritization tool is being developed with both race/ethnicity and medical/other vulnerabilities to COVID-19 in mind.
- Convene county or partner agency staff, persons experiencing homelessness and community stakeholders to review policy and procedures for barriers that may cause a specific group to avoid housing and other services, i.e., racial balance of program staff, rules on previous behavior, culturally biased dress codes.
- Develop and complete a Homelessness Reduction Strategic Plan for Madera County that will inventory local resources, identify gaps in the local continuum of care and service coordination, and offer strategy recommendations. At this time, the County has issued an RFP and selected a consultant (HomeBase) with formal approval of their contract and notice to proceed expected at the July 19, 2022, Madera County Board of Supervisors meeting.

(I) We must all ensure clear and polite communication between staff and those seeking services to be able to provide the necessary assistance to all. Learning about different cultures and working towards accommodating cultural differences is key. Providing diversity trainings to all staff that work closely with those culturally different will help overcome the cultural barriers. Madera County will make every effort on this HHAP-3 project and future project to coordinate with culturally specific service providers where appropriate. The Homelessness Reduction Strategic Plan will eventually identify/recommend implementable strategies for the provision of more culturally sensitive services.

(II) Madera County and CAPMC adhere to the FMCoC's & HMIS policies and procedures and in order to strengthen all quality of services, the Housing Coordinator ensures that all staff receives the adequate trainings regarding to the HMIS. County and CAPMC staff participation in HMIS trainings allows them to become better informed on new changes and/or receive feedback regarding data being entered by them. The Housing Coordinator as makes sure that all staff receive trainings that will enhance staff's knowledge pertaining to homelessness. Housing Coordinator has the knowledge to run reports within the HMIS and verifies that all data is accurate.

(III) As for those at risk of becoming homeless, Madera County awarded two non-profits American Rescue Plan Act (ARPA) funding to assist with mortgage, rental and utility assistance. CAPMC and Madera Coalition for Community Justice (MCCJ) both received this funding. The funding was split by supervisorial districts, CAPMC taking County Districts 1 & 3 and MCCJ took districts 2, 4, & 5. CAPMC provides emergency shelter, homeless prevention and rapid re-housing assistance using this funding. Additionally, Madera County received over \$800,000 in CDBG Covid 19 relief funding from the state that is being used to fund construction of a housing triage center at the Madera Rescue Mission. That project represents a partnership between the County, CAPMC, the Rescue Mission, City of Madera, and other local service agencies.

CAPMC also secured a variety of funding that assist with emergency shelter, which can pay for a hotel stay for up to two weeks but varies case by case. Rapid re-housing funds assist with deposit, first and last month move-in costs. Double deposit if necessary and only deposit is allowed if it is subsidized housing. Continuous assistance can be provided, if necessary, except for subsidizing housing. Homeless prevention funds assist with a one-time payment when a household is behind was affected by COVID-19 and lives

within one of the Census Tracts with Madera County. As for services for older adults and people with disabilities, CAPMC operates the Shunammite Place, which provides supportive housing to chronically homeless men, women, and families with disabilities.

The Homelessness Reduction Strategic Plan currently under development will identify gaps and barriers in the current continuum of services provided to and delivered within Madera County that prevent people who are experiencing homelessness achieve permanent housing and the plan will conduct a review of the current system structure and make appropriate recommendations to improve coordination and service delivery among the various nonprofit and governmental service providers in Madera County.

(IV) Madera County and its partners will work to improve the PIT count in two ways: (1) by extensively training counters. (2) Use of the personal networks of counters to seek out the marginally housed. (3) Invest in better data and tracking programs/software that would have the ability to display data collected during the Point-In-Time counts much sooner and in a more organized fashion. Better data collection software would help agencies like CAPMC to see if the number of homeless individuals has reduced or increased, where they can be found, how long they have been homeless, and where they are coming from, among other useful data.

(V) Coordinated Entry systems are designed to support people experiencing homelessness when accessing housing resources. The HELP Center in Madera County has been approved to be a Coordinated Entry site and uses the Vulnerability Index Service Prioritization Decision Assistance Tool (VI-SPDAT) to prioritize entry. After completing a VISPDAT with young homeless individuals 18 to 24 years of age, the VISPDAT information is then entered into HMIS. The score produced by the VISPDAT gives HELP Center and CAPMC staff a better understanding and helps determine the risk and prioritization when providing assistance to the homeless and/or at-risk of homelessness. The HELP Center has a Transitional Age Youth (TAY) caseworker who works specifically with individuals that are within the 18-24 age group. It has been acknowledged that harm has been caused to Black, Latinx, Asian, Pacific Islander and Indigenous communities by past governmental policies. It is believed that a comprehensive look at all agency's practices will better inform the work of those served.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response

CAPMC's HELP Center is an Access Site, which means that they are the initial point of contact for any homeless individual and/or family. HELP Center staff are very well trained on how to conduct a VI-PSDAT, all projects within HMIS, and for CES. CAPMC collaborates closely with the FMCoC and a variety of other agencies and is involved in the CES committee, case conferencing and housing provider meetings.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	3641	HUD 2020 CoC Point-In-Time Count
# of People Who are Sheltered (ES, TH, SH)	960	HUD 2020 CoC Point-In-Time Count
# of People Who are Unsheltered	2681	HUD 2020 CoC Point-In-Time Count
Household Composition		
# of Households without Children	2873	HUD 2020 CoC Point-In-Time Count
# of Households with At Least 1 Adult & 1 Child	163	HUD 2020 CoC Point-In-Time Count
# of Households with Only Children	5	HUD 2020 CoC Point-In-Time Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	645	HUD 2020 CoC Point-In-Time Count
# of Adults Who are Experiencing Significant Mental Illness	1137	HUD 2020 CoC Point-In-Time Count
# of Adults Who are Experiencing Substance Abuse Disorders	419	HUD 2020 CoC Point-In-Time Count
# of Adults Who are Veterans	377	HUD 2020 CoC Point-In-Time Count
# of Adults with HIV/AIDS	44	HUD 2020 CoC Point-In-Time Count
# of Adults Who are Survivors of Domestic Violence	480	HUD 2020 CoC Point-In-Time Count
# of Unaccompanied Youth (under 25)	131	HUD 2020 CoC Point-In-Time Count
# of Parenting Youth (under 25)	18	HUD 2020 CoC Point-In-Time Count
# of People Who are Children of Parenting Youth	22	HUD 2020 CoC Point-In-Time Count
Gender Demographics		
# of Women/Girls	1285	HUD 2020 CoC Point-In-Time Count
# of Men/Boys	2330	HUD 2020 CoC Point-In-Time Count
# of People Who are Transgender	14	HUD 2020 CoC Point-In-Time Count
# of People Who are Gender Non-Conforming	12	HUD 2020 CoC Point-In-Time Count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	1898	HUD 2020 CoC Point-In-Time Count
# of People Who are Non-Hispanic/Non-Latino	1743	HUD 2020 CoC Point-In-Time Count
# of People Who are Black or African American	669	HUD 2020 CoC Point-In-Time Count
# of People Who are Asian	64	HUD 2020 CoC Point-In-Time Count
# of People Who are American Indian or Alaska Native	347	HUD 2020 CoC Point-In-Time Count
# of People Who are Native Hawaiian or Other Pacific Islander	37	HUD 2020 CoC Point-In-Time Count
# of People Who are White	2146	HUD 2020 CoC Point-In-Time Count
# of People Who are Multiple Races	378	HUD 2020 CoC Point-In-Time Count

Table 2.1 Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Source(s) and Timeframe of Data
Household Composition								
# of Households without Children	449	505	130	2540	84	80	2464	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Households with At Least 1 Adult & 1 Child	74	230	99	121	34	66	254	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Households with Only Children	1	2	0	3	0	1	6	HMIS APR Data - 1/1/2021 - 12/31/2021
Sub-Populations and Other Characteristics								
# of Adults Who are Experiencing Chronic Homelessness	362	253	107	1061	30	5	998	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults Who are Experiencing Significant Mental Illness	429	211	88	980	47	8	699	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults Who are Experiencing Substance Abuse Disorders	199	105	45	572	9	2	457	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults Who are Veterans	55	204	92	224	5	69	176	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults with HIV/AIDS	26	7	1	33	1	0	27	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults Who are Survivors of Domestic Violence	143	149	49	648	37	19	513	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Unaccompanied Youth (under 25)	4	98	56	220	10	5	204	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Parenting Youth (under 25)	2	40	14	18	1	1	45	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Children of Parenting Youth	3	60	12	15	1	1	56	HMIS APR Data - 1/1/2021 - 12/31/2021
Gender Demographics								
# of Women/Girls	376	686	239	1320	132	192	1614	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Men/Boys	377	697	249	1756	96	189	2217	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Transgender	6	4	3	20	3	1	12	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Gender Non-Conforming	1	0	2	3	0	0	3	HMIS APR Data - 1/1/2021 - 12/31/2021
Ethnicity and Race Demographics								
# of People Who are Hispanic/Latino	342	748	262	1428	120	248	1781	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Non-Hispanic/Non-Latino	418	636	229	1670	112	133	1922	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Black or African American	144	302	113	575	60	36	712	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Asian	11	22	3	90	4	1	134	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are American Indian or Alaska Native	26	28	12	165	5	4	163	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Native Hawaiian or Other Pacific Islander	3	8	4	23	0	0	29	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are White	527	989	329	2086	158	337	2527	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Multiple Races	49	33	28	103	5	3	117	HMIS APR Data - 1/1/2021 - 12/31/2021

Table 2.2 Landscape Analysis of Combined Service Capacity FMCoC, City of Fresno, Counties of Fresno and Madera

Summary of Combined Homeless Services Capacity for the FMCoC, City of Fresno, and Counties of Fresno and Madera			
Activity Type	FY20/21	FY21/22	FY22/23
Emergency Shelter	1159	1033	385
Bridge Housing	135	176	147
Street Outreach	1448	2342	1500
Services Only	508	664	215
Homelessness Prevention and Shelter Diversion to Permanent Housing	664	397	476
PH - Rapid Re-housing	848	631	556
PH - Permanent Supportive Housing	578	535	535
Other	0	0	0

Legend
City of Fresno
County of Madera
County of Fresno
FMCoC

Contract	Funding Source	Activity Type	FY20/21	FY21/22	FY22/23
TPOCC Golden State Triage Center	HEAP, HHAP1	Emergency Shelter	50	50	50
TPOCC Bridge Point Triage Center	HEAP, HHAP1	Emergency Shelter	30	30	30
Agreement with Fresno EOC: Employment Services to 31 individuals	HEAP	Services Only	31		
Agreement with Fresno EOC: 4 beds for youth bridge housing and case management up to 6 months	HEAP, HHAP1	Bridge Housing	4	4	4
Agreement with Fresno Housing Authority: HMIS	HEAP, HHAP1, PY 21 ESG, HHAP2 (proposed)	Other	N/A	N/A	N/A
Agreement with Kings View: Street Outreach and Assessment Services	HEAP, ESG-CV2	Street Outreach	888	29	
Agreement with Marjaree Mason Center: Emergency Shelter and Supportive services to 16 families (40 adults and children) who are victims of domestic violence	HEAP, HHAP1, HHAP2, ESG, ESG-CV (proposed)	Emergency Shelter	12	12	12
Agreement with Marjaree Mason Center: Bridge Housing (Safe House)	CDBG	Bridge Housing	5	5	5
Agreement with Poverello House: Diversion, Emergency Shelter, Motel Vouchers to 440 individuals	HEAP, HHAP2	Emergency Shelter	440	440	N/A
Agreement with Poverello House: Street Outreach and Assessment Services	HHAP1, ESG-CV2,ESG	Street Outreach	N/A	1253	900
Agreement with WestCare in partnership with The Living Room: 20 Transitional short-term housing facility units, Supportive Services, Housing Information and Referral Services,	PY 2020 HOPWA, PY 2021 HOPWA	Bridge Housing		20	20
Agreement with WestCare in partnership with The Living Room: TBRA to 20 individuals	PY 2020 HOPWA, PY 2021 HOPWA	PH - Rapid Re-housing		20	20
Agreement with WestCare in partnership with The Living Room: STRMU to 26 individuals	PY 2020 HOPWA, PY 2021 HOPWA	Homelessness Prevention and Shelter Diversion to Permanent Housing		26	26
Agreement with Fresno Housing Authority: TBRA to 53 households	PY 2020 HOME TBRA	PH - Rapid Re-housing		53	

Contract	Funding Source	Activity Type	FY20/21	FY21/22	FY22/23
POV - HOPE Team Street Outreach	PY 2020 ESG, PY ESG 2021	Street Outreach		600	600
Agreement with POV: Rapid rehousing to 26 individuals	PY 2020 ESG, PY ESG 2021	PH - Rapid Re-housing		26	26
Agreement with WestCare: Homeless Prevention to 12 individuals	PY 2020 ESG, PY ESG 2021	Homelessness Prevention and Shelter Diversion to Permanent Housing		12	12
Mental Health Systems:	ESG-CV2, HHAP2 (proposed)	Emergency Shelter		50	50
Centro La Familia: Deposit Assistance Program	ESG-CV2	Homelessness Prevention and Shelter Diversion to Permanent Housing			49
The Fresno Center: Deposit Assistance Program	ESG-CV2	Homelessness Prevention and Shelter Diversion to Permanent Housing			49
Comprehensive Addiction Program: Travel Inn Emergency Shelter Operations/supportive services	HHAP1, ESG-CV2, CDBG-CV 1&3 (proposed), HHAP2 (proposed)	Emergency Shelter		60	60
Proposed Agreement with UCSF: Vaccine Clinics to provide 500 individuals with Supportive services and 75 individuals with vaccine incentives	ESG-CV2	Services Only		500	
Proposed Agreement with Elevate Community Services: Emergency Shelter Operations	ESG-CV2	Emergency Shelter			
Agreement with CHC - Tenant/Landlord Counseling for 200 individuals	CDBG-CV 1&3	Homelessness Prevention and Shelter Diversion to Permanent Housing			
Agreement with RH Community Builders: Emergency shelter operations	HEAP, HHAP1	Emergency Shelter		80	
Agreement with WestCare in partnership with The Living Room: Supportive Services and STRMU to 6 individuals	HOPWA-CV	Bridge Housing		6	6
Agreement with WestCare in partnership with The Living Room: Supportive Services to 84 individuals	HOPWA-CV	Services Only		84	84

Contract	Funding Source	Activity Type	FY20/21	FY21/22	FY22/23
CAPMC/Madera Coalition for Community Justice	CDBG - CARES City of Madera	Homelessness Prevention and Shelter Diversion to Permanent Housing	96		
Fresno DSS/ CAPMC	ESG	PH - Rapid Re-housing	9	8	
Fresno DSS/ CAPMC	ESG	Emergency Shelter	20	20	
Fresno DSS/ CAPMC	ESG	Street Outreach	100	100	
Fresno DSS/ CAPMC	ESG	Homelessness Prevention and Shelter Diversion to Permanent Housing	18	19	
County/ CAPMC	HHAP	Homelessness Prevention and Shelter Diversion to Permanent Housing			
County/ CAPMC	HHAP	Street Outreach			
County/ CAPMC	HHAP	Homelessness Prevention and Shelter Diversion to Permanent Housing	40	40	40
County/ CAPMC	HHAP	PH - Rapid Re-housing	2		
Homeless Prevention	Kaiser Foundation	Homelessness Prevention and Shelter Diversion to Permanent Housing	30		
Outreach Services	Kaiser Foundation	Street Outreach	100		
HUD - Permanent Supportive Housing - Shunammite Place	HUD CoC	PH - Permanent Supportive Housing	36		
County/ CAPMC - Pathway Assistance to Transition into Housing (PATH)	PATH	Street Outreach			
County CalWORKS HSP	CALWORKS HSP	PH - Rapid Re-housing	108		
Project Room Key Round 2	Project Roomkey	Emergency Shelter	15		
CAPMC- CALOES Shelter-Based Domestic Violence.	CALOES	Emergency Shelter	7		
CAPMC - CALOES Transitional Housing Program	CALOES	Bridge Housing	29	29	
CAPMC/Madera Coalition for Community Justice	CARES - CRF	Homelessness Prevention and Shelter Diversion to Permanent Housing	100		
CVOC MSFW Temp Housing	WIOA	Emergency Shelter	20		
CVOC - Affected by COVID19, low income, MSFW	CDBG - CARES	Homelessness Prevention and Shelter Diversion to Permanent Housing	50		
CAPMC - Rental/Mortgage Assist for Households impacted by COVID	FEMA - CARES	Homelessness Prevention and Shelter Diversion to Permanent Housing	30		
Turning Point Serenity Village	HUD CoC	PH - Permanent Supportive Housing	7		

Contract	Funding Source	Activity Type	FY20/21	FY21/22	FY22/23
MHS Bridge Housing	HHAP1	Bridge Housing		33	33
Fresno Eoc Youth Bridge Housing	HHAP1	Bridge Housing		12	12
TPOCC BridgePoint	ESG	Bridge Housing	30		
TPOCC Triage Center	HHAP1, HHAP2, ESG-CV	Emergency Shelter		30	30
Poverello House Triage Center	HHAP1, HHAP2, ESG-CV	Emergency Shelter		10	34
RHCB COVID Shelter	SB-89, CARES, PRK, ESG-CV	Emergency Shelter	211	211	
Selma COM Selma Hotel & Services	CDBG-CV	Emergency Shelter	30		
Selma Townhouse Motel (Sanger)	CARES, CDBG-CV	Emergency Shelter	34		
Poverello House COVID Shelter	SB-89, CARES, PRK, ESG-CV	Emergency Shelter	28		
RHCB FLATS Hotel	PRK	Emergency Shelter	24		
Marjaree Mason Center COVID Hotel	SB-89, CARES, PRK	Emergency Shelter	45		
COVID Trailers	CARES, PRK	Emergency Shelter	3		
Travelodge COVID Hotel	CARES, SB-89	Emergency Shelter	21		
Clarion COVID Hotel	SB-89	Emergency Shelter	15		
WestCare Diversion	HHAP1	Homelessness Prevention and Shelter Diversion to Permanent Housing		300	300
RHCB Case Management & Navigation	CARES, PRK	PH - Rapid Re-housing	211		
WestCare Home Sweet Home/Selma COM	HHAP1, ESG-CV	PH - Rapid Re-housing		66	66
Housing Authority CalWORKS HSP	HSP	PH - Rapid Re-housing	62	62	62
CLFA CALWORKS HSP	HSP	PH - Rapid Re-housing	40	40	40
Bringing Families Home RRH	BFH	PH - Rapid Re-housing	14	14	
HDAP RRH	HDAP	PH - Rapid Re-housing	50	50	50
WestCare RRH	ESG	PH - Rapid Re-housing	60		
RHCB Landlord Engagement & Risk Mitigation	HHAP2	Services Only			N/A
WestCare Housing Matcher	ESG, HSP	Services Only	200		
Kings View PATH Rural Outreach	HHAP1	Street Outreach	360	360	
TBD	HHAP2	Emergency Shelter			55
RHCB - Operating Subsidy for PSH	HHAP2	Services Only			51
TBD - Youth RRH	HHAP2	PH - Rapid Re-housing			
RHCB Crossroads RRH	ESG-CV	PH - Rapid Re-housing	140	140	140
WestCare HDAP RRH	ESG-CV	Emergency Shelter			

Contract	Funding Source	Activity Type	FY20/21	FY21/22	FY22/23
Community Action Partnership of Madera County, Inc. Combined Renewal and Expansion	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	21	21	21
Fresno County Economic Opportunities Commission HERO Team 2 expansion	CoC HUD Award FY2020, FY2021	Street Outreach	0	0	
Fresno County Economic Opportunities Commission Project Hearth	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	16	16	16
Fresno County Economic Opportunities Commission Project Home Plate	CoC HUD Award FY2020, FY2021	PH - Rapid Re-housing	22	22	22
Fresno County Economic Opportunities Commission Project PHoenix	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	25	25	25
Fresno County Economic Opportunities Commission Project Rise	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	15	15	15
Fresno County Economic Opportunities Commission Youth Bridge Housing	HEAP, HHAP	Bridge Housing	12	12	12
Housing Authority City of Fresno A Rapid Way Home	CoC HUD Award FY2020, FY2021	PH - Rapid Re-housing	12	12	12
Housing Authority City of Fresno HMIS Expansion	CoC HUD Award FY2020, FY2021	Other	0	0	0
Housing Authority City of Fresno HMIS II Expansion	CoC HUD Award FY2020, FY2021	Other	0	0	0
Housing Authority City of Fresno Permanent Supportive Housing Trinity	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	20	20	20
Housing Authority City of Fresno Permanent Supportive Housing, Blackstone	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	0	0	0
Housing Authority City of Fresno Rapid Rehousing Project	CoC HUD Award FY2020, FY2021	PH - Rapid Re-housing	13	13	13
Housing Authority City of Fresno Renaissance at Santa Clara	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	24	24	24
Housing Authority City of Fresno Shelter Plus Care 1	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	117	117	117
Housing Authority City of Fresno Shelter Plus Care 4	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	41	41	41
Marjaree Mason Center, Inc. DV Coordinated Entry System	CoC HUD Award FY2020, FY2021	Street Outreach	0	0	0
Marjaree Mason Center, Inc. DV Coordinated Entry System 2	CoC HUD Award FY2020, FY2021	Street Outreach	0	0	0
Marjaree Mason Center, Inc. MMC Clovis Transitional Project	CoC HUD Award FY2020, FY2021	Bridge Housing	18	18	18
Marjaree Mason Center, Inc. MMC Welcome Home 3	CoC HUD Award FY2020, FY2021	PH - Rapid Re-housing	13	13	13
Marjaree Mason Center, Inc. Safe and Sound	CoC HUD Award FY2020, FY2021	PH - Rapid Re-housing	13	13	13
Marjaree Mason Center, Inc. Welcome Home (TH)	CoC HUD Award FY2020, FY2021	PH - Rapid Re-housing	5	5	5
Marjaree Mason Center, Inc. Welcome Home 2/2a (TH)	CoC HUD Award FY2020, FY2021	PH - Rapid Re-housing	8	8	8
Mental Health Systems Inc. 2021, 2019 Hacienda Housing Program RENEWAL	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	11	11	11
MHS Bridge Housing	HEAP, CESH, HHAP	Bridge Housing	33	33	33
MHS Triage Center	HEAP, HHAP	Emergency Shelter	50		
Poverello - CoC Case Management	CBDBG-CV	Services Only	62		
Poverello House Triage Center	HEAP, HHAP	Emergency Shelter	10	10	34
RHCB Landlord Engagement & Risk Mitigation	CESH	Services Only	80	80	80

Contract	Funding Source	Activity Type	FY20/21	FY21/22	FY22/23
Selma COM Selma Hotel & Services	CDBG-CV	Emergency Shelter	30		
Selma Townhouse Motel (Sanger)	CDBG-CV	Emergency Shelter	34		
TPOCC Triage Center	HEAP, HHAP	Emergency Shelter	30	30	30
Turning Point of Central California, Inc. Falcon Court Permanent Supportive Housing	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	52	52	52
Turning Point of Central California, Inc. Family Villa Permanent Supportive Housing	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	104	104	104
Turning Point of Central California, Inc. Serenity Village	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	7	7	7
Turning Point of Central California, Inc. Stasis Permanent Supportive Housing	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	28	28	28
Valley Teen Ranch Transitional Living Home (TH)	CoC HUD Award FY2020, FY2021	Bridge Housing	4	4	4
WestCare California, Inc. Coordinated Entry 2018, 2020	CoC HUD Award FY2020, FY2021	Street Outreach	0	0	0
WestCare California, Inc. Project LiftOFF Combined	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	54	54	54
WestCare Diversion	HEAP, CESH, HHAP	Homelessness Prevention and Shelter Diversion to Permanent Housing	300		
WestCare Home Sweet Home/Selma COM	HEAP, CESH, HHAP	PH - Rapid Re-housing	66	66	66
WestCare Navigation	HEAP	Services Only	135		

Table 3. Landscape Analysis of State, Federal and Local Funding - FMCoC, City of Fresno, and Counties of Fresno and Madera

Summary of Combined Homeless Services Funding for the FMCoC, City of Fresno, and Counties of Fresno and Madera				
Homeless Service Category	FY20/21	FY21/22	FY22/23	FY23/24*
Emergency Shelter	\$ 5,490,198.16	\$ 22,410,625.88	\$ 8,021,541.80	\$ -
Bridge Housing	\$ 200,697.38	\$ 2,493,777.04	\$ 6,515,204.54	\$ -
Street Outreach	\$ 1,523,875.42	\$ 3,074,590.51	\$ 3,450,796.40	\$ -
Services Only	\$ 53,460.12	\$ 3,358,777.00	\$ 1,426,542.05	\$ 1,338,299.00
Homelessness Prevention and Shelter Diversion to Permanent Housing	\$ 831,538.00	\$ 2,316,677.00	\$ 5,546,051.00	\$ -
PH - Rapid Re-housing	\$ 716,716.05	\$ 11,786,306.54	\$ 6,951,169.52	\$ 1,338,299.00
PH - Permanent Supportive Housing	\$ 1,142,500.00	\$ 9,534,076.00	\$ 5,907,424.00	\$ -
Other	\$ 14,837,007.00	\$ 1,083,177.20	\$ 467,270.00	\$ -
Total	\$ 24,795,992.13	\$ 56,058,007.17	\$ 38,285,999.31	\$ 2,676,598.00

*Only limited funding projections are available for FY23/24

Breakdown of Combined Homeless Services Funding for the FMCoC, City of Fresno, and Counties of Fresno and Madera

Homeless Service Category	Jurisdiction	FY20/21	FY21/22	FY22/23	FY23/24*
Emergency Shelter • Funding Sources Include: CARES Act, CDBG-CV, ESG, ESG-CV, HEAP, HHAP, HUD CoC, Project Roomkey	City of Fresno	\$ 2,926,776.15	\$ 14,256,206.50	\$ 5,637,152.16	\$ -
	FMCoC	\$ 631,762.00	\$ 2,190,106.08	\$ 1,987,112.64	\$ -
	County of Fresno	\$ 1,861,482.01	\$ 5,175,140.30	\$ 397,277.00	\$ -
	County of Madera	\$ 70,178.00	\$ 789,173.00	\$ -	\$ -
	Total Funding	\$ 5,490,198.16	\$ 22,410,625.88	\$ 8,021,541.80	\$ -
Bridge Housing • Categorized as Transitional Housing in HMIS for reporting purposes • Funding Sources Include: CALOES, CESH, ESG, HHAP, HUD CoC, County of Fresno Child Welfare THP	City of Fresno	\$ 200,697.38	\$ 1,309,871.00	\$ 725,553.37	\$ -
	FMCoC	\$ -	\$ 653,121.00	\$ 878,435.17	\$ -
	County of Fresno	\$ -	\$ 530,785.04	\$ 4,911,216.00	\$ -
	County of Madera	\$ -	\$ -	\$ -	\$ -
	Total Funding	\$ 200,697.38	\$ 2,493,777.04	\$ 6,515,204.54	\$ -
Street Outreach • Funding Sources Include: ESG, HHAP, Kaiser Foundation, OEL, SMHS	City of Fresno	\$ 776,975.42	\$ 802,590.50	\$ 596,239.40	\$ -
	FMCoC	\$ 15,900.00	\$ 2,127,040.01	\$ 2,854,557.00	\$ -
	County of Fresno	\$ 500,000.00	\$ 70,650.00	\$ -	\$ -
	County of Madera	\$ 231,000.00	\$ 74,310.00	\$ -	\$ -
	Total Funding	\$ 1,523,875.42	\$ 3,074,590.51	\$ 3,450,796.40	\$ -
Services Only • Includes CES Services, Employment Services, COVID response services • Funding Sources Include: CSBG - CARES, HEAP, HHAP, HUD CoC	City of Fresno	\$ 53,460.12	\$ 2,223,301.00	\$ -	\$ -
	FMCoC	\$ -	\$ 50,000.00	\$ 88,243.05	\$ -
	County of Fresno	\$ -	\$ 1,085,476.00	\$ 1,338,299.00	\$ 1,338,299.00
	County of Madera	\$ -	\$ -	\$ -	\$ -
	Total Funding	\$ 53,460.12	\$ 3,358,777.00	\$ 1,426,542.05	\$ 1,338,299.00
Homelessness Prevention and Shelter Diversion to Permanent Housing • Funding Sources Include: CARES Act, ESG, HEAP, HHAP	City of Fresno	\$ -	\$ 954,470.00	\$ -	\$ -
	FMCoC	\$ 21,200.00	\$ 283,048.00	\$ 506,276.08	\$ -
	County of Fresno	\$ -	\$ 588,571.00	\$ 5,039,774.92	\$ -
	County of Madera	\$ 810,338.00	\$ 490,588.00	\$ -	\$ -
	Total Funding	\$ 831,538.00	\$ 2,316,677.00	\$ 5,546,051.00	\$ -

Breakdown of Combined Homeless Services Funding for the FMCoC, City of Fresno, and Counties of Fresno and Madera					
Homeless Service Category	Jurisdiction	FY20/21	FY21/22	FY22/23	FY23/24*
PH - Rapid Re-housing • Funding Sources Include: CARES Act, CESH, ESG, ESG-CV, HEAP, HHAP, HUD CoC	City of Fresno	\$ -	\$ 1,570,023.00	\$ -	\$ -
	FMCoC	\$ 127,452.00	\$ 3,848,839.04	\$ 3,026,355.30	\$ -
	County of Fresno	\$ 106,715.05	\$ 6,206,548.50	\$ 3,736,730.22	\$ 1,338,299.00
	County of Madera	\$ 482,549.00	\$ 160,896.00	\$ 188,084.00	\$ -
	Total Funding	\$ 716,716.05	\$ 11,786,306.54	\$ 6,951,169.52	\$ 1,338,299.00
PH - Permanent Supportive Housing • Disability required for entry • Funding Sources Include: HUD CoC	City of Fresno	\$ -	\$ -	\$ -	\$ -
	FMCoC	\$ -	\$ 6,398,066.00	\$ 5,557,424.00	\$ -
	County of Fresno	\$ -	\$ 3,136,010.00	\$ 350,000.00	\$ -
	County of Madera	\$ 1,142,500.00	\$ -	\$ -	\$ -
	Total Funding	\$ 1,142,500.00	\$ 9,534,076.00	\$ 5,907,424.00	\$ -
Other • Includes HMIS, Capital Projects, and Strategic Planning Costs • Funding Sources Include: CSBG- CARES, CESH, HHAP, HUD CoC, Homekey	City of Fresno	\$ 7,706.00	\$ 287,582.00	\$ 70,000.00	\$ -
	FMCoC	\$ 10,600.00	\$ 790,805.20	\$ 397,270.00	\$ -
	County of Fresno	\$ 14,818,701.00	\$ 4,790.00	\$ -	\$ -
	County of Madera	\$ -	\$ -	\$ -	\$ -
	Total Funding	\$ 14,837,007.00	\$ 1,083,177.20	\$ 467,270.00	\$ -

*Only limited funding projections are available for FY23/24

Table 3.1 Landscape Analysis of State, Federal and Local Funding County of Fresno

Summary of Homeless Services Funding County of Fresno						
Homeless Service Category	FY20/21	FY20/22	FY20/23	FY20/24	FY20/25	FY20/26
Emergency Shelter	\$ 1,861,482.01	\$ 5,175,140.30	\$ 397,277.00	\$ -	\$ -	\$ -
Bridge Housing	\$ -	\$ 530,785.04	\$ 4,911,216.00	\$ -	\$ -	\$ -
Street Outreach	\$ 500,000.00	\$ 70,650.00	\$ -	\$ -	\$ -	\$ -
Services Only	\$ -	\$ 1,085,476.00	\$ 1,338,299.00	\$ 1,338,299.00	\$ -	\$ -
Homelessness Prevention and Shelter Diversion to Permanent Housing	\$ -	\$ 588,571.00	\$ 5,039,774.92	\$ -	\$ -	\$ -
PH - Rapid Re-housing	\$ 106,715.05	\$ 6,206,548.50	\$ 3,736,730.22	\$ 1,338,299.00	\$ -	\$ -
PH - Permanent Supportive Housing	\$ -	\$ 3,136,010.00	\$ 350,000.00	\$ -	\$ -	\$ -
Other	\$ 14,818,701.00	\$ 4,790.00	\$ -	\$ -	\$ -	\$ -
Admin	\$ 13,291.95	\$ 689,806.02	\$ 93,820.50	\$ -	\$ -	\$ -
Total	\$ 17,300,190.01	\$ 17,487,776.86	\$ 15,867,117.64	\$ 2,676,598.00	\$ -	\$ -

Breakdown of Homeless Services Funding County of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
HUD ESG FY19-20	Federal	PH - Rapid Re-housing	WestCare	RRH for 60 households	All People Experiencing Homelessness	\$ 106,715.05			
		Emergency Shelter	TPoCC	30-bed Emergency Shelter	All People Experiencing Homelessness	\$ 125,600.00			
		Admin	County of Fresno			\$ 13,291.95			
						\$ 245,607.00	7/6/2020	7/5/2022	
HUD ESG FY20-21	Federal	PH - Rapid Re-housing	WestCare	RRH for 20 households	All People Experiencing Homelessness	\$ 192,000.00			
		Emergency Shelter	WestCare	ES for 35 individuals	All People Experiencing Homelessness	\$ 47,277.00			
		Admin	County of Fresno			\$ 19,400.00			
						\$ 258,677.00	8/27/2021	8/26/2023	
County, HHAP Round 1	State	Emergency Shelter	Poverello House	34-bed Triage Center	Homelessness	\$ 139,456.02			
		Emergency Shelter	TPoCC	30-bed Triage Center	Homelessness	\$ 499,838.34			
		Bridge Housing	MHS	33-bed Bridge Housing	Homelessness	\$ 228,733.81			
		Street Outreach	Kings View	Rural Outreach	Homelessness	\$ 500,000.00			
		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Diversion services to 300 annually	All People Experiencing Homelessness	\$ 297,723.92			
		PH - Rapid Re-housing	WestCare	RRH for 65 households	Homelessness	\$ 311,042.22			
		Bridge Housing	Fresno EoC	12-bed Youth Bridge Housing	Unaccompanied Youth	\$ 186,051.23			
		Admin	County of Fresno			\$ 162,794.82			
						\$ 2,325,640.36	6/19/2020	6/30/2025	
County, HHAP Round 2	State	Emergency Shelter	Rural ES/Triage	55 Beds	Homelessness	\$ 350,000.00			
		Emergency Shelter	Poverello & TPoCC Triage	60 Triage Beds	Homelessness	\$ 203,677.50			
		PH - Permanent Supportive Housing	RHCB	Operating subsidy for 51 PSH units	All People Experiencing Homelessness	\$ 350,000.00			
		PH - Rapid Re-housing	TBD	Youth RRH	Unaccompanied Youth	\$ 85,052.00			
		Admin	County of Fresno			\$ 74,420.50			
						\$ 1,063,150.00	9/20/2021	6/30/2026	
HCD Transitional Housing Program Round 1	State	Bridge Housing	Fresno EoC	Navigation services for 40 individuals (age 18-25) annually	Unaccompanied Youth	\$ 116,000.00		12/30/2020	6/30/2022
HCD Transitional Housing Program Round 2	State	Bridge Housing	Fresno EoC	Navigation services for 40 individuals (age 18-25) annually	Unaccompanied Youth	\$ 116,000.00		6/22/2021	6/30/2023
HCD Transitional Housing Program Round 3	State	Bridge Housing	TBD	Navigation services for homeless youth (age 18-25)	Unaccompanied Youth	\$ 116,000.00		6/22/2021	6/30/2023
CDSS HDAP FY21-22	State	PH - Rapid Re-housing	WestCare	RRH for 50 disabled homeless households annually	Chronic Homelessness	\$ 1,338,299.00			
		Services Only	WestCare	supportive services for 50 disabled homeless households annually	Chronic Homelessness	\$ 1,338,299.00		7/1/2021	6/30/2024
CDSS HDAP FY22-23	State	PH - Rapid Re-housing	WestCare	RRH for 50 disabled homeless households annually	Chronic Homelessness	\$ 1,338,299.00			
		Services Only	WestCare	supportive services for 50 disabled homeless households annually	Chronic Homelessness	\$ 1,338,299.00		7/1/2022	6/30/2025

Breakdown of Homeless Services Funding County of Fresno

Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
CalWORKs HSP	State	PH - Rapid Re-housing	Fresno Housing, CLFA	RRH for 102 families annually	Other - Homeless families		\$ 1,431,635.00	7/1/2020	6/30/2022
Bringing Families Home FY21/22	State	PH - Rapid Re-housing	CFLA	RRH for 22 families annually	Other - Homeless families		\$ 425,000.00	9/22/2020	6/30/2022
Bringing Families Home FY22/23	State	PH - Rapid Re-housing	CFLA	RRH, total # served TBD	Other - Homeless families		\$1,810,337	7/1/2022	6/30/2024
Home Safe Pilot Program	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Homelessness prevention, housing stabilization, and short-term rental assistance	Other - APS clients at risk of homelessness		\$ 588,571.00	7/1/2019	6/30/2022
Home Safe Program	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Homelessness prevention, housing stabilization, and short-term rental assistance for 200 individuals	Other - APS clients at risk of homelessness		\$ 1,514,515.00	7/1/2021	6/30/2024
County, COVID-19 Emergency Homelessness Funding (SB-89)	State	Emergency Shelter	Poverello House	COVID Emergency Shelter	All People Experiencing Homelessness		\$ 382,080.59	3/18/2020	6/30/2022
County, Project Roomkey and Rehousing Strategy Funding Round 1	State	Emergency Shelter	RHCB	211 beds	All People Experiencing Homelessness	\$ 811,768.80			
		Emergency Shelter	Best Western (MMC)	40 beds	All People Experiencing Homelessness	\$ 134,756.00			
		Emergency Shelter	RHCB	15 rooms	All People Experiencing Homelessness	\$ 214,575.82			
		Emergency Shelter	Poverello House	28 beds	All People Experiencing Homelessness	\$ 277,774.42			
County, Project Roomkey and Rehousing Strategy Funding Round 2	State	Emergency Shelter	Travelodge	12 rooms	All People Experiencing Homelessness	\$ 127,444.95			
		Emergency Shelter	Selma Super 8	45 rooms	All People Experiencing Homelessness	\$ 169,562.02			
		Emergency Shelter	RHCB	211 beds	All People Experiencing Homelessness	\$ 1,572,695.00			
		Emergency Shelter	Poverello House	28 beds	All People Experiencing Homelessness	\$ 49,283.36			
County, Project Homekey	State	Services Only			All People Experiencing Homelessness	\$510,701		11/10/2020	6/30/2022
		Other		Capital Improvements	All People Experiencing Homelessness	\$14,818,701		11/10/2020	11/10/2025
						\$15,329,402			
		Emergency Shelter	Poverello House, RH Community Builders, MMC	COVID Emergency Shelter, Non-Congregate Shelter, Infection Control	All People Experiencing Homelessness	\$ 1,012,869.44	3/19/2020	6/30/2022	
HUD ESG-CV Round 1 & 2	Federal	Emergency Shelter	WestCare	Motel Vouchers for HDAP clients	Chronic Homelessness	\$ 10,000.00			
		PH - Rapid Re-housing	RHCB	165 rental units	All People Experiencing Homelessness	\$ 3,711,076.80			
		Street Outreach	WestCare		All People Experiencing Homelessness	\$ 70,650.00			
		Admin	County of Fresno			\$ 421,835.20			
		Other		HMIS		\$ 4,790.00			
						\$ 4,218,352.00	3/27/2020	9/30/2022	
City, HUD ESG-CV Round 1	Federal	Emergency Shelter	RHCB, Poverello House	239 Beds	All People Experiencing Homelessness	\$ 1,172,047.20			
		PH - Rapid Re-housing	RHCB	165 rental units	All People Experiencing Homelessness	\$ 638,836.70			
		Emergency Shelter	Scrubcan, Knights Pumping	Infection Control	All People Experiencing Homelessness	\$ 82,274.60			
		Admin	County of Fresno			\$ 105,176.00			
				\$ 1,998,334.50	6/11/2020	6/30/2022			
No Place Like Home (Mental Health Services Act)	State	PH - Permanent Supportive Housing	Master Lease Housing	68 Beds	Chronic Homelessness	\$ 1,036,708.00			
		PH - Permanent Supportive Housing	Recovery Residences	70 Beds and Services	Substance Abuse Disorders	\$ 1,000,000.00			
		PH - Permanent Supportive Housing	Renaissance	121 Beds	Chronic Homelessness	\$ 625,434.00			
		Services Only	Villages at Broadway	Services for 26 beds	Chronic Homelessness	\$ 232,911.00			
		Services Only	Villages at Paragon	Services for 28 beds	Chronic Homelessness	\$ 224,150.00			
							\$ 3,119,203.00		

Breakdown of Homeless Services Funding County of Fresno

Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
No Place Like Home (Federal Financial Contribution)	Federal	PH - Permanent Supportive Housing	Renaissance	121 Beds	Severe Mental Illness	\$ 473,868.00			
		Services Only	Villages at Broadway	Services for 26 beds	Severe Mental Illness	\$ 60,102.00			
		Services Only	Villages at Paragon	Services for 28 beds	Severe Mental Illness	\$ 57,612.00			
							\$ 591,582.00		
DHCS Projects for Assistance in Transition from Homelessness (PATH)	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	Kings View	Homeless Outreach, Engagement, and Linkage Services & Mental Health Services	Severe Mental Illness		\$ 3,227,536.00	7/1/2021	6/30/2026
Fresno Housing Authority	Federal	PH - Rapid Re-housing	Fresno Housing Authority	51 housing certificates for DBH clients that qualify for Shelter Plus Care Program	Other - Severe mental illness and/or co-occurring substance use disorder		\$0	7/1/2021	6/30/2026
Fresno Housing Authority	Federal	Services Only	Fresno Housing Authority	51 housing certificates for DBH clients that qualify for Shelter Plus Care Program	Other - Severe mental illness and/or co-occurring substance use disorder		\$0	7/1/2021	6/30/2026
Mental Health Services Act - Innovation	State	Bridge Housing	RH Community Builders	30 beds filled through referral source such as the Emergency Room, Crisis Intervention Team, or Psychiatric Hospital - short-term lodging driven by peer support services	Other - Severe mental illness and/or co-occurring substance use disorder		\$4,679,216	10/20/2020	6/30/2023
Total:							\$ 53,331,682.51		

Table 3.2 Landscape Analysis of State, Federal and Local Funding Fresno-Madera Continuum of Care

Summary of Homeless Services Funding Fresno Madera Continuum of Care						
Homeless Service Category	FY20/21	FY20/22	FY20/23	FY20/24	FY20/25	FY20/26
Emergency Shelter	\$ 631,762.00	\$ 2,190,106.08	\$ 1,987,112.64	\$ -	\$ -	\$ -
Bridge Housing	\$ -	\$ 653,121.00	\$ 878,435.17	\$ -	\$ -	\$ -
Street Outreach	\$ 15,900.00	\$ 2,127,040.01	\$ 2,854,557.00	\$ -	\$ -	\$ -
Services Only	\$ -	\$ 50,000.00	\$ 88,243.05	\$ -	\$ -	\$ -
Homelessness Prevention and Shelter Diversion to Permanent Housing	\$ 21,200.00	\$ 283,048.00	\$ 506,276.08	\$ -	\$ -	\$ -
PH - Rapid Re-housing	\$ 127,452.00	\$ 3,848,839.04	\$ 3,026,355.30	\$ -	\$ -	\$ -
PH - Permanent Supportive Housing	\$ -	\$ 6,398,066.00	\$ 5,557,424.00	\$ -	\$ -	\$ -
Other	\$ 10,600.00	\$ 790,805.20	\$ 397,270.00	\$ -	\$ -	\$ -
Admin	\$ 8,010.00	\$ 188,011.00	\$ 348,629.91	\$ -	\$ -	\$ -
Total	\$ 814,924.00	\$ 16,529,036.33	\$ 15,644,303.15	\$ -	\$ -	\$ -

Breakdown of Homeless Services Funding Fresno Madera Continuum of Care											
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date		
2020 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Community Action Partnership of Madera County, Inc.	Combined Renewal and Expansion	Chronic Homelessness	\$ 581,016					
		PH - Permanent Supportive Housing	Fresno County Economic Opportunities Commission	Project Hearth	Chronic Homelessness	\$ 296,306					
		PH - Permanent Supportive Housing	Fresno County Economic Opportunities Commission	Project Rise	Chronic Homelessness	\$ 323,995					
		PH - Permanent Supportive Housing	Fresno County Economic Opportunities Commission	Project Phoenix	Chronic Homelessness	\$ 432,584					
		Street Outreach	Fresno County Economic Opportunities Commission	Hero Team 2 Expansion	All People Experiencing Homelessness	\$ 525,000					
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Permanent Supportive Housing Blackstone	Chronic Homelessness	\$ 44,130					
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Permanent Supportive Housing Trinity	Chronic Homelessness	\$ 64,783					
		Other	Housing Authority City of Fresno	HMIS Expansion	N/A	\$ -					
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Renaissance at Santa Clara	Chronic Homelessness	\$ 85,988					
		PH - Rapid Re-housing	Housing Authority City of Fresno	A Rapid Way Home	All People Experiencing Homelessness	\$ 198,322					
		Other	Housing Authority City of Fresno	HMIS II Expansion	N/A	\$ 245,770					
		PH - Rapid Re-housing	Housing Authority City of Fresno	Rapid Rehousing Project	All People Experiencing Homelessness	\$ 250,337					
		Other	Housing Authority City of Fresno	CA-514 CoC Planning Project Application 2020	N/A	\$ 310,466					
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Shelter Plus Care 4	Chronic Homelessness	\$ 409,495					
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Shelter Plus Care 1	Chronic Homelessness	\$ 1,042,050					
		PH - Rapid Re-housing	Marjaree Mason Center, Inc.	Welcome Home	Victims of Domestic Violence	\$ 177,279					
		Bridge Housing	Marjaree Mason Center, Inc.	Clovis Transitional Project	Victims of Domestic Violence	\$ 222,501					
		PH - Rapid Re-housing	Fresno County Economic Opportunities Commission	Project Home Plate	Chronic Homelessness	\$ 366,494					
		PH - Rapid Re-housing	Marjaree Mason Center, Inc.	Welcome Home 2/2a	Victims of Domestic Violence	\$ 248,308					
		PH - Rapid Re-housing	Marjaree Mason Center, Inc.	MMC Welcome Home 3	Victims of Domestic Violence	\$ 295,485					
		PH - Rapid Re-housing	Marjaree Mason Center, Inc.	Safe and Sound (RRH - DV)	Victims of Domestic Violence	\$ 343,128					
		Street Outreach	Marjaree Mason Center, Inc.	DV Coordinated Entry 2	Victims of Domestic Violence	\$ 459,927					
		Street Outreach	Marjaree Mason Center, Inc.	DV Coordinated Entry	Victims of Domestic Violence	\$ 516,358					
		PH - Permanent Supportive Housing	Mental Health Systems Inc.	2019 Hacienda Housing Program RENEWAL	All People Experiencing Homelessness	\$ 266,514					
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Serenity Village	Chronic Homelessness	\$ 198,313					
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Stasis PSH	Chronic Homelessness	\$ 482,414					
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Family Villa PSH	Families Experiencing Homelessness	\$ 722,286					
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Falcon Court PSH	Chronic Homelessness	\$ 934,070					
		Bridge Housing	Valley Teen Ranch	Transitional Living Home (TH)	Unaccompanied Youth	\$ 30,620					
		PH - Permanent Supportive Housing	WestCare California, Inc.	Project LiftOFF Combined	Chronic Homelessness	\$ 514,122					
		Street Outreach	WestCare California, Inc.	Coordinated Entry 2018	All People Experiencing Homelessness	\$ 534,169					
								\$ 11,122,230.00			

Breakdown of Homeless Services Funding Fresno Madera Continuum of Care

Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date	
2021 HUD CoC Priority List	Federal	Street Outreach	Poverello House	Poverello CES Management Entity Project	N/A	\$619,103				
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Stasis Permanent Supportive Housing	Chronic Homelessness	\$482,414				
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Family Villa Permanent Support Housing	Families Experiencing Homelessness	\$722,286				
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Falcon Court Permanent Supportive Housing	Chronic Homelessness	\$934,070				
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Serenity Village	Chronic Homelessness	\$198,313				
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Shelter Plus Care 4	Chronic Homelessness	\$409,495				
		PH - Permanent Supportive Housing	Community Action Partnership of Madera	Shunammite Place	Chronic Homelessness	\$581,016				
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Permanent Supportive Housing Blackstone	Chronic Homelessness	\$44,130				
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Renaissance at Santa Clara	Chronic Homelessness	\$85,988				
		PH - Permanent Supportive Housing	WestCare	Project LiftOFF	Chronic Homelessness	\$514,122				
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Permanent Supportive Housing Trinity	Chronic Homelessness	\$64,783				
		PH - Rapid Re-housing	Poverello House	Poverello House New RRH Project	All People Experiencing Homelessness	\$299,142				
		PH - Rapid Re-housing	Marjaree Mason Center	Welcome Home 3	Victims of Domestic Violence	\$295,485				
		Bridge Housing	Marjaree Mason Center	Clovis Shelter	Victims of Domestic Violence	\$222,501				
		Bridge Housing	Valley Teen Ranch	Valley Teen Ranch	Unaccompanied Youth	\$30,620				
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Shelter Plus Care 1	Chronic Homelessness	\$742,050				
		PH - Rapid Re-housing	Valley Teen Ranch	Valley Teen Ranch New RRH Project	Unaccompanied Youth	\$81,600				
		PH - Permanent Supportive Housing	Fresno EOC	Project Hearth	Chronic Homelessness	\$296,306				
		PH - Rapid Re-housing	Marjaree Mason Center	Welcome Home	Victims of Domestic Violence	\$177,279				
		PH - Rapid Re-housing	Housing Authority City of Fresno	Rapid Rehousing Project	All People Experiencing Homelessness	\$250,337				
		PH - Permanent Supportive Housing	Fresno EOC	Project Phoenix	Chronic Homelessness	\$432,584				
		PH - Rapid Re-housing	Westside Family Preservation Services Network, Huron	WFPSN New DV RRH Project	Victims of Domestic Violence	\$600,000				
		PH - Rapid Re-housing	Marjaree Mason Center	Welcome Home 2	Victims of Domestic Violence	\$248,308				
		PH - Rapid Re-housing	Housing Authority City of Fresno	A Rapid Way Home	All People Experiencing Homelessness	\$148,741				
		Other	Housing Authority City of Fresno	HMS II Expansion	N/A	\$245,770				
		Other	Housing Authority City of Fresno	HMS Expansion	N/A	\$76,500				
		Street Outreach	Fresno EOC	HERO Team 2 expansion	All People Experiencing Homelessness	\$525,000				
		Street Outreach	WestCare	Coordinated Entry 2020	N/A	\$534,169				
		Street Outreach	Marjaree Mason Center	DV Coordinated Entry System	Victims of Domestic Violence	\$516,358				
		Street Outreach	Marjaree Mason Center	DV Coordinated Entry System 2	Victims of Domestic Violence	\$459,927				
		PH - Permanent Supportive Housing	Fresno EOC	Project Rise	Chronic Homelessness	\$49,867				
								\$10,888,264		
		HHAP Round 1	State	Emergency Shelter	Poverello House	30-bed Triage Center	All People Experiencing Homelessness	\$ 237,143.34		
Emergency Shelter	TPoCC			30-bed Triage Center	All People Experiencing Homelessness	\$ 849,969.30				
Bridge Housing	MHS			33-bed Bridge Housing	All People Experiencing Homelessness	\$ 388,959.19				
Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare			Diversion services to 300	All People Experiencing Homelessness	\$ 506,276.08				
PH - Rapid Re-housing	WestCare			RRH for 65 households	All People Experiencing Homelessness	\$ 528,923.66				
Bridge Housing	Fresno EoC			12-bed Youth Bridge Housing	Unaccompanied Youth	\$ 236,354.98				
Admin	County of Fresno				N/A	\$ 206,810.60				
						\$ 2,954,437.15	6/19/2020	6/30/2025		

Breakdown of Homeless Services Funding Fresno Madera Continuum of Care

Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
HHAP Round 2	State	Emergency Shelter	TBD - Rural Services	55 Bed Rural Triage/ES	All People Experiencing Homelessness	\$ 100,000.00			
		Emergency Shelter	TBD - Madera County	4 Bed Madera Triage/ES	All People Experiencing Homelessness	\$ 300,000.00			
		Emergency Shelter	TPoCC, Poverello House	60 Triage Beds	All People Experiencing Homelessness	\$ 500,000.00			
		Street Outreach	Kings View	Rural Outreach Services	All People Experiencing Homelessness	\$ 200,000.00			
		Services Only	RHBC	Landlord Engagement	All People Experiencing Homelessness	\$ 88,243.05			
		PH - Rapid Re-housing	TBD	Youth RRH	Unaccompanied Youth	\$ 111,834.64			
		Admin	County of Fresno	Admin	N/A	\$ 97,855.31			
						\$ 1,397,933.00	9/20/2021	6/30/2026	
CESH Round 1	State	Bridge Housing Homelessness Prevention and Shelter Diversion to Permanent Housing	MHS	33-bed Bridge Housing	All People Experiencing Homelessness	\$ 400,000.00			
			WestCare	Diversion services to 300	All People Experiencing Homelessness	\$ 200,000.00			
		PH - Rapid Re-housing	WestCare	24 rental units	All People Experiencing Homelessness	\$ 834,931.00			
		Services Only	RHCB	Landlord Risk Mitigation Fund	All People Experiencing Homelessness	\$ 50,000.00			
		Admin				\$ 78,154.00			
						\$ 1,563,085.00	10/13/2019	10/12/2024	
CESH Round 2	State	PH - Rapid Re-housing	RHCB	RH Landlord Engagement services	All People Experiencing Homelessness	\$ 400,612.00			
		PH - Rapid Re-housing	WestCare	24 rental units	All People Experiencing Homelessness	\$ 284,705.00			
		Other	Housing Authority	System Support - HMIS	N/A	\$ 75,000.00			
		Other	Madera County DSS	Madera Homeless Planning	N/A	\$ 50,000.00			
		Other	TBD	Rural Fresno County Homeless Planning	N/A	\$ 25,000.00			
		Admin	County of Fresno	Admin		\$ 43,964.00			
						\$ 879,281.00	5/29/2020	5/29/2025	
HCD ESG FY18-19	State	PH - Rapid Re-housing	CAPMC	Rapid Rehousing services for 15 households	All People Experiencing Homelessness	\$ 127,452.00			
		Emergency Shelter	CAPMC	Emergency Shelter services for 30 households	All People Experiencing Homelessness	\$ 102,090.00			
		Street Outreach	CAPMC	Street Outreach services for 200 unsheltered homeless individuals	All People Experiencing Homelessness	\$ 15,900.00			
		Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC	Homeless Prevention services for 20 households	All People Experiencing Homelessness	\$ 21,200.00			
		Other		HMIS	N/A	\$ 10,600.00			
		Admin	County of Fresno	Admin	N/A	\$ 8,010.00			
						\$ 285,252.00	1/2/2020	2/12/2021	
HCD ESG FY19-20	State	PH - Rapid Re-housing	CAPMC	Rapid Rehousing services for 30 households	All People Experiencing Homelessness	\$ 110,896.00			
		Emergency Shelter	CAPMC	Emergency Shelter services for 60 households	All People Experiencing Homelessness	\$ 41,586.00			
		Street Outreach	CAPMC	Street Outreach services for 400 unsheltered homeless individuals	All People Experiencing Homelessness	\$ 41,586.00			
		Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC	Homeless Prevention services for 40 households	All People Experiencing Homelessness	\$ 55,448.00			
		Other		HMIS	N/A	\$ 25,273.00			
		Admin	County of Fresno	Admin	N/A	\$ 7,957.00			
						\$ 282,746.00	TBD	TBD	
CDBG-CV	State	Emergency Shelter	Selma COM	COVID Emergency Shelter	All People Experiencing Homelessness	\$ 529,672.00		12/1/2020	6/30/2021
CoC, COVID-19 Emergency Homelessness Funding (SB-89)	State	Emergency Shelter	Poverello House	COVID Emergency Shelter	All People Experiencing Homelessness	\$ 488,763.33		3/19/2020	6/30/2022

Breakdown of Homeless Services Funding Fresno Madera Continuum of Care

Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date	
HCD ESG-CV Round 1 & Round 2	State	Emergency Shelter	CAPMC		All People Experiencing Homelessness	\$722,816.31				
		Emergency Shelter	RHCB		All People Experiencing Homelessness	\$316,486.01				
		Emergency Shelter	MMC		All People Experiencing Homelessness	\$411,089.13				
		Emergency Shelter	Housing Authority		All People Experiencing Homelessness	\$209,365.30				
		Street Outreach	CAPMC		All People Experiencing Homelessness	\$50,000.01				
		Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC		All People Experiencing Homelessness	\$11,249.87				
		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare		All People Experiencing Homelessness	\$16,350.13				
		PH - Rapid Re-housing	CAPMC		All People Experiencing Homelessness	\$135,948.38				
		PH - Rapid Re-housing	WestCare		All People Experiencing Homelessness	\$401,238.66				
		PH - Rapid Re-housing	RHCB		All People Experiencing Homelessness	\$85,860.00				
		Other	CAPMC	HMIS			\$15,000.00			
		Other	WestCare	HMIS			\$2,796.20			
		Other	Housing Authority	HMIS			\$40,000.00			
		Admin	CAPMC, RHCB, County of Fresno	Admin			\$101,900.00			
Total:						\$2,520,100.00	\$	3/27/2020	8/30/2022	
								32,911,763.48		

Table 3.3 Landscape Analysis of State, Federal and Local Funding - City of Fresno

Summary of Homeless Services Funding City of Fresno						
Homeless Service Category	FY20/21	FY20/22	FY20/23	FY20/24	FY20/25	FY20/26
Emergency Shelter	\$ 2,926,776.15	\$ 14,256,206.50	\$ 5,637,152.16	\$ -	\$ -	\$ -
Bridge Housing	\$ 200,697.38	\$ 1,309,871.00	\$ 725,553.37	\$ -	\$ -	\$ -
Street Outreach	\$ 776,975.42	\$ 802,590.50	\$ 596,239.40	\$ -	\$ -	\$ -
Services Only	\$ 53,460.12	\$ 2,223,301.00	\$ -	\$ -	\$ -	\$ -
Homelessness	\$ -	\$ 954,470.00	\$ -	\$ -	\$ -	\$ -
PH - Rapid Re-housing	\$ -	\$ 1,570,023.00	\$ -	\$ -	\$ -	\$ -
PH - Permanent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 7,706.00	\$ 287,582.00	\$ 70,000.00	\$ -	\$ -	\$ -
Admin	\$ 160,193.82	\$ 1,549,307.00	\$ 634,859.20	\$ -	\$ -	\$ -
Total	\$ 4,125,808.89	\$ 22,953,351.00	\$ 7,663,804.13	\$ -	\$ -	\$ -

Breakdown of Homeless Services Funding City of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
City of Fresno, HEAP	State	Services Only	Fresno EOC	Employment Services to 45 individuals	All People Experiencing Homelessness	\$ 53,460.12	\$ 53,460.12	7/1/2019	6/30/2021
		Other	Fresno Housing Authority	HMIS Support	All People Experiencing Homelessness	\$ 7,706.00	\$ 7,706.00	7/1/2019	6/30/2021
		Street Outreach	Kings View	Street Outreach and Assessment Services	All People Experiencing Homelessness	\$ 614,714.82	\$ 614,714.82	7/1/2019	6/30/2021
		Emergency Shelter	Marjaree Mason Center	Emergency Shelter and Supportive services to 16 families (40 adults and children) who are victims of domestic violence	People fleeing domestic violence	\$ 118,463.50	\$ 118,463.50	7/1/2019	6/30/2021
		Emergency Shelter	Poverello House	Diversion, Emergency Shelter, Motel Vouchers to 440 individuals	All People Experiencing Homelessness	\$ 118,487.37	\$ 118,487.37	7/1/2019	6/30/2021
		Emergency Shelter	TPOCC	50-bed Golden State Triage Center	All People Experiencing Homelessness	\$ 1,388,382.64	\$ 1,388,382.64	7/1/2019	6/30/2021
		Emergency Shelter	TPOCC	30-bed Bridge Point Triage Center	All People Experiencing Homelessness	\$ 243,918.14	\$ 243,918.14	9/1/2020	6/30/2021
		Bridge Housing	Fresno EOC	4 beds for youth bridge housing and case management up to 6 months	Unaccompanied Youth	\$ 200,697.38	\$ 200,697.38	7/1/2019	6/30/2021
		Emergency Shelter	RH Community Builders	80-bed Sands Triage Center	All People Experiencing Homelessness	\$ 314,172.06	\$ 314,172.06	3/15/2021	9/30/2021
		Admin	City of Fresno	Grant Administration		\$ 160,193.82	\$ 160,193.82	7/1/2019	6/30/2021
				Total Grant Allocation		\$ 3,220,195.85	\$ 3,105,519.90	12/28/2018	6/30/2021
				Interest			\$ 114,675.95		
City of Fresno, PY 2020 HOPWA	Federal	Bridge Housing	WestCare in partnership with The Living Room	20 Transitional short-term housing facility units, Supportive Services, Housing Information and Referral Services	HIV/AIDS		\$ 617,040.00		
		PH - Rapid Re-housing	WestCare in partnership with The Living Room	TBRA to 20 individuals	All People Experiencing Homelessness				
		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare in partnership with The Living Room	STRMU to 26 individuals	HIV/AIDS				
		Admin	City of Fresno	Grant Administration			\$ 19,084.00		
					\$ -	\$ 636,124.00	8/21/2020	9/30/2023	

Breakdown of Homeless Services Funding City of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
City of Fresno, PY 2021 HOPWA	Federal	Bridge Housing	WestCare in partnership with The Living Room	20 Transitional short-term housing facility units, Supportive Services, Housing Information and Referral Services	HIV/AIDS		\$ 692,831.00		
		PH - Rapid Re-housing	WestCare in partnership with The Living Room	TBRA to 20 individuals	All People Experiencing Homelessness				
		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare in partnership with The Living Room	STRMU to 26 individuals	HIV/AIDS				
		Admin	City of Fresno	Grant Administration			\$ 21,427.00		
							\$ 714,258.00		
City of Fresno, PY 2020 HOME TBRA	Federal	PH - Rapid Re-housing	Fresno Housing Authority	TBRA to 53 households	Homelessness	\$ 711,789.00		8/21/2020	9/30/2025
City of Fresno, PY 2020 ESG	Federal	Street Outreach	Poverello House - HOPE Team	600 homeless individuals served annually	All People Experiencing Homelessness		\$ 227,247.00		
		PH - Rapid Re-housing	Poverello House	Rapid rehousing to 26 individuals	All People Experiencing Homelessness		\$ 252,501.00		
		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Homeless Prevention to 12 individuals	All People Experiencing Homelessness		\$ 237,482.00		
		Admin	City of Fresno	Grant Administration		\$ 45,751.00			
						\$ -	\$ 762,981.00	8/21/2020	9/30/2022
City of Fresno, PY 2021 ESG	Federal	Street Outreach	Poverello House - HOPE Team	300 homeless individuals served annually	All People Experiencing Homelessness		\$ 95,683.00		
		PH - Rapid Re-housing	Poverello House	Rapid rehousing to 26 individuals	All People Experiencing Homelessness		\$ 105,733.00		
		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Homeless Prevention to 12 individuals	All People at risk of homelessness		\$ 236,988.00		
		Emergency Shelter	Marjaree Mason Center	Emergency Shelter and Supportive services to 300 individuals	People fleeing domestic violence		\$ 101,457.00		
		Other	Fresno Housing Authority	HMIS Support		\$ 21,231.00			
		Admin	City of Fresno	Grant Administration		\$ 45,494.00			
					\$ 606,586.00				
City of Fresno, ESG-CV round 1	Federal	Emergency Shelter	Couty of Fresno	Joint COVID-19 Homeless Response	All People Experiencing Homelessness		\$ 1,893,159.00		
		Other	City of Fresno	Grant Administration		\$ 210,351.00			
						\$ 2,103,510.00			
City of Fresno, ESG-CV round 2	Federal	Emergency Shelter	Mental Health Systems	50 Beds-Fresno Center	All People Experiencing Homelessness		\$ 1,620,339.50		
		Street Outreach	Poverello House - HOPE Team	600 homeless individuals served annually	All People Experiencing Homelessness		\$ 367,587.00		
		Street Outreach	Kings View - HOPE Team	88- individuals (actual served)	All People Experiencing Homelessness		\$ 112,073.50		
		PH - Rapid Re-housing	Centro La Familia	50 Housholds	All People Experiencing Homelessness		\$ 250,000.00		
		PH - Rapid Re-housing	The Fresno Center	50 Housholds	All People Experiencing Homelessness		\$ 250,000.00		

Breakdown of Homeless Services Funding City of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
		Emergency Shelter	TBD		All People Experiencing Homelessness		\$ 1,155,443.00		
		Emergency Shelter	Fresno Housing Authority	80-beds Journey Home	All People Experiencing Homelessness		\$ 1,350,000.00		
		Emergency Shelter	Fresno Housing Authority	98-beds Sun Lodge	All People Experiencing Homelessness		\$ 1,171,000.00		
		Services Only	UCSF	Vaccine Clinics (500 individuals assisted with supportive services and 75 individuals assisted with vaccine incentives)	All People Experiencing Homelessness		\$ 438,566.00		
		Emergency Shelter	Poverello House	120-beds Village of Hope (60 beds during COVID)	All People Experiencing Homelessness		\$ 237,377.28		
		Emergency Shelter	Elevate Community Services	107-rooms	All People Experiencing Homelessness		\$ 1,241,045.72		
		Emergency Shelter	Marjaree Mason Center	300 Individuals	People fleeing domestic violence		\$ 300,000.00		
		Other	Fresno Housing Authority	HMIS Support			\$ 56,000.00		
		Admin	City of Fresno	Grant Administration			\$ 296,011.00		
							\$ 8,845,443.00		
City of Fresno, HHAP Round 1	State	Emergency Shelter	TPOCC	Center	Homelessness	\$ 505,677.81	\$ 1,628,000.09	7/1/2021	6/30/2023
		Emergency Shelter	TPOCC	30-bed Bridge Point Triage Center	All People Experiencing Homelessness	\$ 245,834.79	\$ 1,022,696.10	7/1/2021	6/30/2023
		Emergency Shelter	TPOCC	80-bed Journey Home	All People Experiencing Homelessness		\$ 500,000.00	1/1/2020	12/13/2022
		Bridge Housing	Fresno EOC	6 beds for youth bridge housing and case management up to 6 months	Unaccompanied Youth	\$ 23,758.09	\$ 242,152.76	7/1/2021	6/30/2023
		Emergency Shelter	RH Community Builders	80-bed Sands Triage Center	All People Experiencing Homelessness	\$ 327,409.18	\$ 327,409.44	3/15/2021	9/30/2021
		Emergency Shelter	Comprehensive Addiction Programs, Inc	80-bed Travel Inn	All People Experiencing Homelessness	\$ 394,131.89	\$ 201,080.00	6/28/2021	9/30/2021
		Street Outreach	Poverello House	Street Outreach and Assessment Services	All People Experiencing Homelessness		\$ 596,239.40	10/1/2021	9/30/2023
		Emergency Shelter	Marjaree Mason Center	Emergency Shelter and Supportive services to 16 families (40 adults and children) who are victims of domestic violence	People fleeing domestic violence	\$ 21,812.93	\$ 45,366.52	7/1/2021	6/30/2023
		Emergency Shelter	TBD	Added City Triage Beds (Uncommitted)	All People Experiencing Homelessness		\$ 878,717.70	TBD	
		Bridge Housing	TBD	Added Youth Bridge Housing Beds (Uncommitted - youth set aside)	Unaccompanied Youth		\$ 250,506.93	TBD	
		Other	Fresno Housing Authority	HMIS Support			\$ 35,000.00	7/1/2021	6/30/2023
		Admin	City of Fresno	Grant Administration		\$ 51,354.00	\$ 431,077.23	7/1/2021	6/30/2023
						\$ 1,569,978.69	\$ 6,158,246.00	6/19/2020	6/30/2025

Breakdown of Homeless Services Funding City of Fresno										
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date	
City of Fresno, HHAP Round 2	State	Emergency Shelter	Mental Health Systems	50-bed Hacienda (Proposed Project)	All People Experiencing Homelessness		\$ 881,774.81	TBD		
		Emergency Shelter	Comprehensive Addiction Programs, Inc	80-bed Travel Inn	All People Experiencing Homelessness		\$ 214,863.00	6/28/2021	9/30/2021	
		Street Outreach	Poverello House	Street Outreach and Assessment Services	All People Experiencing Homelessness		\$ 162,260.60	10/1/2021	9/30/2021	
		Emergency Shelter	Marjaree Mason Center	Emergency Shelter and Supportive services to 16 families (40 adults and children) who are victims of domestic violence	People fleeing domestic violence		\$ 73,096.98	7/1/2021	6/30/2023	
		Emergency Shelter	Poverello House	Diversion, Emergency Shelter, Motel Vouchers to 440 individuals	All People Experiencing Homelessness		\$ 28,373.90	\$ 148,078.37	7/1/2021	12/31/2023
		Emergency Shelter	TBD	Added City Triage Beds (Uncommitted)	All People Experiencing Homelessness		\$ 959,421.59	TBD		
		Bridge Housing	TBD - Youth Set-aside	Added Youth Bridge Housing Beds (Uncommitted - youth set aside)	Unaccompanied Youth		\$ 232,893.68	TBD		
		Other	Fresno Housing Authority	HMIS Support (Uncommitted)			\$ 35,000.00	TBD		
		Admin	City of Fresno	Grant Administration			\$ 203,781.97	TBD		
							\$ 28,373.90	\$ 2,911,171.00	TBD	6/30/2026
City of Fresno, HOPWA-CV	Federal	Services Only	WestCare in partnership with The Living Room	Supportive Services and STRMU to 75 individuals who are low income with HIV/AIDS and their families who have been affected by COVID-19	HIV/AIDS		\$ 87,020.00			
		Admin	City of Fresno	Grant Administration			\$ 5,554.00			
							\$ -	\$ 92,574.00	10/19/2020	6/30/2022

Breakdown of Homeless Services Funding City of Fresno

Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
City of Fresno, CDBG-CV 1&3	Federal	Emergency Shelter	City of Fresno	599 persons	All People Experiencing Homelessness	\$ 1,664,000.00	\$ 1,664,000.00		
		Emergency Shelter	Fresno Housing Authority	80-beds Journey Home	All People Experiencing Homelessness	\$ 968,000.00	\$ 968,000.00		
		Emergency Shelter	Fresno Housing Authority	xx-beds Sun Lodge	All People Experiencing Homelessness	\$ 722,000.00	\$ 722,000.00		
		Services Only	TBD	Medical Clinics/Facility Investments	All People Experiencing Homelessness	\$ 671,300.00	\$ 671,300.00		
		Services Only	TBD	Medical Clinic Operations	All People Experiencing Homelessness	\$ 671,300.00	\$ 671,300.00		
		Homelessness Prevention and St	TBD	Tenant/Landlord Counseling	All People Experiencing Homelessness	\$ 380,000.00	\$ 380,000.00		
		Homelessness Prevention and St	CHC	Tenant/Landlord Counseling	All People Experiencing Homelessness	\$ 100,000.00	\$ 100,000.00		
		Emergency Shelter	TBD	Homeless Facility	All People Experiencing Homelessness	\$ 1,332,385.00	\$ 1,332,385.00		
		Services Only	TBD	TBD	All People Experiencing Homelessness	\$ 355,115.00	\$ 355,115.00		
		Admin	City of Fresno	Grant Administration		\$ 1,115,986.00	\$ 1,115,986.00		
Total:						Total Grant Allocation		\$ 34,742,963.85	

Table 3.4 Landscape Analysis of State, Federal and Local Funding - County of Madera

Summary of Homeless Services Funding - County of Madera						
Homeless Service Category	FY20/21	FY20/22	FY20/23	FY20/24	FY20/25	FY20/26
Emergency Shelter	\$ 70,178.00	\$ 789,173.00	\$ -	\$ -	\$ -	\$ -
Bridge Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street Outreach	\$ 270,048.00	\$ 74,310.00	\$ -	\$ -	\$ -	\$ -
Services Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Homelessness	\$ 775,338.00	\$ 490,588.00	\$ -	\$ -	\$ -	\$ -
PH - Rapid Re-housing	\$ 482,549.00	\$ 160,896.00	\$ 188,084.00	\$ -	\$ -	\$ -
PH - Permanent	\$ 571,250.00	\$ 186,982.00	\$ -	\$ -	\$ -	\$ -
Other	\$ 30,000.00	\$ 440,081.00	\$ -	\$ -	\$ -	\$ -
Admin	\$ -	\$ 28,294.26	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,199,363.00	\$ 2,170,324.26	\$ 188,084.00	\$ -	\$ -	\$ -

Breakdown of Homeless Services Funding - County of Madera									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
CDBG - CARES City of Madera	Federal	Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC/Madera Coalition for Community Justice	96 Households x \$1,300 rent x 2.21 months	All People Experiencing Homelessness		\$ 275,338.00	7/1/2020	6/30/2021
Community Services Block Grant (CSBG) - CARES	State	Other	CAPMC	Eligible families with less than 200% Federal Poverty Guidelines	All People Experiencing Homelessness		\$ 280,274.00	3/27/2020	5/31/2022
Emergency Solutions Grant (ESG)	Federal	PH - Rapid Re-housing	Fresno DSS/ CAPMC	7 households x \$1,320.19/month x 12 months	All People Experiencing Homelessness	\$ 110,896.00			
		Emergency Shelter		20 Households x \$90/night x 23.1 days	Chronic Homelessness	\$ 41,586.00			
		Street Outreach		Outreach to estimated 200 unduplicated Homeless Individuals	All People Experiencing Homelessness	\$ 41,586.00			
		Homelessness Prevention and Shelter Diversion to Permanent Housing		37 households x \$1,498.59 estimated rent	Chronic Homelessness	\$ 55,448.00			
		Admin		Homeless Management Information System		\$ 27,724.00			
						\$ 277,240.00	1/1/2021	12/31/2021	
Emergency Solutions Grant (ESG) - CARES	Federal	Emergency Shelter	Fresno DSS/CAPMC	20 Households x \$90/night x 33.33 days	All People Experiencing Homelessness	\$ 60,000.00			
		PH - Rapid Re-housing	Fresno DSS pass thru to CAPMC	9 households x estimated rent of \$1,111.11 x 5 months	Chronic Homelessness	\$ 50,000.00			
						\$ 110,000.00	01/01/2021	12/31/2021	
Homeless Outreach Funding Community Corrections Partnership	Local	Street Outreach	CAPMC	N/A	All People Experiencing Homelessness		\$ 231,000.00	07/01/2020	06/30/2021
Homeless Housing Assistance Program (HHAP)	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	County/ CAPMC	155 households x \$1,500 x 2 months	All People Experiencing Homelessness	\$ 310,000.00			
		Street Outreach	County/ CAPMC	Outreach to estimated 100 unduplicated Homeless Individuals	Chronic Homelessness	\$ 32,724.00			
		Homelessness Prevention and Shelter Diversion to Permanent Housing	County/ CAPMC	40 households x estimated benefit of \$200 x 4.39 years	Severe Mental Illness	\$ 35,140.00			
		Admin		HMS	Substance Abuse Disorders	\$ 570.26			
		Other	County/ CAPMC	Housing for Transitional Age Youth	Unaccompanied Youth	\$ 33,000.00			
						\$ 411,434.26	6/19/2020	6/30/2025	
County, HHAP Round 2	State	PH - Rapid Re-housing		17 Households up to \$1152.00	Chronic Homelessness				
		Other		Outreach Navigation Center	All People Experiencing Homelessness				
		Emergency Shelter	County	13 Youth Households @ \$1152.00	Unaccompanied Youth				
				Support Bridge Housing		\$ 188,084.00	7/1/2021	6/30/2026	
Kaiser Foundation	Private Funder	Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC	30 households x \$1,111.97 x 2 months	All People Experiencing Homelessness	\$ 90,000.00			
		Street Outreach	CAPMC	100 served annually	All People Experiencing Homelessness				
						\$ 90,000.00	12/1/2020	12/31/2021	
HUD - Permanent Supportive Housing - Shunammite Place	Federal	PH - Permanent Supportive Housing	CAPMC	36 households served annually	Chronic Homelessness	\$ 571,250.00	\$ 571,250.00	11/1/2020	10/31/2021

Breakdown of Homeless Services Funding - County of Madera

Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
Pathway Assistance to Transition into Housing (PATH)	Federal	Street Outreach	Madera County BH/CAPMC	15 served annually	Severe Mental Illness	\$ 39,048.00	\$ 39,048.00	1/1/2020	6/30/2020
County CALWORKS/HSP	State	PH - Rapid Re-housing	County	108 households served during 11 months of 2020	All People Experiencing Homelessness		\$ 482,549.00	7/1/2020	6/30/2021
Project Room Key Round 2	State	Emergency Shelter	County DSS/CAPMC	15 households x \$90/night x 33.47 days	Chronic Homelessness		\$ 45,178.00	12/20/2020	6/30/2021
CALOES Shelter-Based Domestic Violence.	State	Emergency Shelter	CAPMC	2557 bed nights served annually	All People Experiencing Homelessness		\$ 537,587.00	10/1/2021	9/30/2022
CALOES Transitional Housing Program	State	Other	CAPMC	58 households served annually	Domestic Violence		\$ 126,807.00	10/1/2021	9/30/2022
Madera Rescue Mission	Local	Emergency Shelter	Madera Rescue Mission	House approximately 50 men and 15-20 women	All People Experiencing Homelessness		?		
County CARES Act - Coronavirus Relief Fund	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC/Madera Coalition for Community Justice	100 households x \$1,500 x 3.33 months	All People Experiencing Homelessness	\$ 35,000.00	\$ 500,000.00	8/1/2020	12/31/2020
WIOA - Housing	Federal	Emergency Shelter	CVOC	20 households	All People Experiencing Homelessness		\$ 25,000.00	7/1/2020	9/30/2021
CSBG - CARES	State	Emergency Shelter	CVOC	50 households	All People Experiencing Homelessness		\$ 150,000.00	7/1/2020	8/31/2022
FEMA - CARES	Federal	Other	CAPMC	30 households x \$1,000	All People Experiencing Homelessness	\$ 30,000.00	\$ 30,000.00	1/27/2020	5/31/2021
HUD - Serenity Village	Federal	PH - Permanent Supportive Housing	Turning Point	7 households provided 12 months of housing annually	Chronic Homelessness		\$ 186,982.00		
Total:							\$ 4,557,771.26		

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People	Increase as % Change from Baseline
3793	1137	30%
Optional Comments		
<p>Due to significant steady increase in number of people accessing services who are experiencing homelessness from 2018 to 2020 (+71%), the regional partners will plan to reduce the rate of increase for those experiencing homelessness from 71% to 30% for the period of July 1, 2020 through June 30, 2024, rather than an overall reduction of those accessing homeless services. Additionally, increased Street Outreach services will expand access to homeless services resources for those who are experiencing homelessness with the goal of connecting them to successful placements from unsheltered homelessness.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>4.4% of total population is Black or African American, but 23.5% of homeless population is Black or African American. The regional partners will plan to expand access to services for Black or African American people experiencing homelessness by 15% or an increase of 113. To help meet this goal, the Fresno Madera Continuum of Care (FMCoC) will utilize the Coordinated Entry Assessment Tool ad hoc committee to develop and implement a Coordinated Entry Assessment tool that equitably evaluates vulnerability among Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color.</p>	<p>For Black or African American homeless population, increase in # of people: 113; Increase as % of baseline: +15%; benchmark: 867</p>	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis

Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
2681	215	8%

Optional Comments

The rate of unsheltered homelessness has increased significantly since 2018 (+59%) and shelter capacity is expected to drop significantly following the closure of the COVID shelters and the conversion of Roomkey facilities to permanent housing.

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
4.4% of the total population is Black or African American, but 16% of the unsheltered homeless population is Black or African American. The regional partners will plan to reduce the number of Black or African American people experiencing unsheltered homelessness by 15% or a reduction of 65 individuals. Additionally, 1.2% of the general population is American Indian or Alaska Native, but 10% of the unsheltered homeless population is American Indian or Alaska Native. The regional partners will plan to reduce the number of American Indian or Alaska Native people experiencing unsheltered homelessness by 15% or a reduction of 41 individuals. To help achieve these goals, the FMCoC in partnership with the City and County of Fresno and the County of Madera will develop a system of ongoing analysis regarding equitable access to shelter facilities of Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color utilizing data from HMIS and HDIS and input from community partners and the Lived Experience Advisory Board.	For Black or African American homeless population, decrease in # of people experiencing unsheltered homelessness: 65, decrease as % of baseline: -15%, benchmark: 367; for American Indian or Alaska Native homeless population, decrease in # of people experiencing unsheltered homelessness: 41, decrease as % of baseline: -15%, benchmark: 233

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.

Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people who become homeless for the first time	Reduction in # of People	Reduction as % Change from Baseline
2081	208	10%
Optional Comments		
<p>The number of those who become homeless for the first time has risen considerably since 2018 (+35%), however the newly homeless population represents 55% of the total homeless population. Newly homeless individuals are accessing emergency shelter services at a much higher rate than in previous years indicating the need for effective diversion strategies at access sites.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
<p>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</p>	<p>Describe the trackable data goal(s) related to this Outcome Goal:</p>	
<p>4.4% of the general population is Black or African American, but 19% of the newly homeless population is Black or African American. The regional partners will plan to reduce the number of Black or African American people who become homeless for the first time by 10% or a reduction of 40 individuals. To help inform the efforts to meet this goal, the FMCoC in partnership with the City and County of Fresno and the County of Madera will engage with individuals experiencing homeless and formerly homeless persons in the community to develop a paid Lived Experience Advisory Board of Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color who regularly convene, with one member serving on the FMCoC Board of Directors with voting rights.</p>	<p>For Black or African American homeless population, reduce the # of persons who become homeless for the first time by 40; decrease as a % of baseline: 10%; benchmark: 355</p>	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.

Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people exiting homelessness into permanent housing	Increase in # of People	Increase as % Change from Baseline
1185	178	15%

Optional Comments

Total number of exits to permanent housing has increased since 2018, but the success rate has decreased by 8%. Likewise, success rates from interim shelter programs have fallen by 8% and represent a greater percentage of total exits as compared with 2018. This decrease may be due to increased shelter capacity as part of the COVID response that did not always have corresponding intensive housing case management. More people were seeking shelter during the pandemic who may not have been ready for permanent housing causing exits from shelter to stagnate amid COVID.

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
<p>An assessment of internal 2019-2020 data on exits to permanent housing from Permanent Supportive Housing, Rapid Rehousing, Transitional Housing, Emergency Shelter, and Street Outreach projects shows that the rate of exits to permanent housing for both Asian and American Indian or Alaska Native homeless populations was 14% as compared to the average of 35% for all populations. In particular, exits from emergency shelter were significantly lower than the average of 39% - the exit success rate was 27% for the Asian population and 18% for the American Indian or Alaska Native population. Exact baseline data for the number of exits to permanent housing for the Asian homeless population is not available due to the small population size, but it is estimated to be fewer than 10 individuals. The regional partners will plan to increase the number of Asian people who exit homelessness to permanent housing by 11 individuals and increase the number of American Indian or Alaska Native people who exit homelessness to permanent housing by 10 or 33% of the baseline of 30. To help meet this goal, the FMCoC in partnership with the City and County of Fresno and the County of Madera will develop a system of ongoing analysis regarding equitable exits to permanent housing for Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color utilizing data from HMIS and HDIS and input from community partners and the Lived Experience Advisory Board.</p>	<p>For the Asian population, increase the # of persons who exit homelessness to permanent housing by 11; increase as a % of baseline: N/A; benchmark: 11. For the American Indian or Alaska Native population, increase the # of persons who exit homelessness to permanent housing by 10; increase as a % of baseline: 33%; benchmark: 40.</p>

Outcome Goal #4: Reducing the length of time persons remain homeless.

Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
84	8	10%

Optional Comments

The average length of time persons remain homeless increased by 53% since 2018, although no change was recorded between 2018 and 2019. Moreover, the length of time homeless for interim shelter projects increased by 109% from 2018 and is up to 102 days according to internal data from the 2021 System Performance Measures. COVID may have impacted length of time homeless measures due to increased shelter capacity with only limited corresponding navigation services as well as a slow-down in the housing search and placement process due to social distancing protocols.

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
The length of time homeless for Black or African American homeless population is 11% higher than the average (93 days). The length of time homeless for Asian homeless population is 25% higher than the average (105 days). The regional partners will plan to reduce the length of time Black or African American people remain homeless by -15% or 6 days and reduce the length of time Asian people remain homeless by 15% or 16 days. To help meet this goal, the FMCoC will utilize the Coordinated Entry Assessment Tool ad hoc committee to develop and implement a Coordinated Entry Assessment tool that equitably evaluates vulnerability among Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color.	For Black or African American population, reduce average length of time persons remain homeless by 15% or 6 days, benchmark: 87 days; For Asian population, reduce average length of time persons remain homeless by 15% or 16 days, benchmark: 89 days

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
12%	2%	17%

Optional Comments

The % of people who returned to homelessness within 6 months increased by 50% since 2018, but no change was recorded between 2018 and 2019. Internal data shows a lower rate of returns to homelessness (6%) than the Cal ICH baseline – per the State's guidance, this is likely due to inclusion of exits and returns from all homeless services programs, rather than just Emergency Shelter, Safe Harbor, Transitional Housing, Street Outreach, and Rapid Rehousing/Permanent Supportive Housing programs. Returns from interim shelter programs have increased by 81% since 2018 (from 11% to 20%).

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
Returns to homelessness for American Indian or Alaska Native (14%) and Black or African American populations (13%) are slightly higher than the average for the homeless population overall (12%). Strategies for achieving related goals include: Promoting diversity in street outreach services staff which has led to greater engagement with services for underserved populations. The more those experiencing homelessness can identify with those providing services the higher the success rate to accepting and participating in programs.	For Black or African homeless population, decrease in % of people who return to homelessness: 3%, decrease as percentage change from baseline: 23%, benchmark: 10%; for American Indian or Alaska Native population, decrease in percentage of People who return to homelessness: 4%, decrease as percentage change from baseline: 29%, benchmark: 10%.

Outcome Goal #6: Increasing successful placements from street outreach.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
99	5	5%

Optional Comments

The number of successful placements has decreased since 2018, however internal data from 2021 shows a dramatic increase in both successful placements and exit success rates from street outreach. Expanded street outreach services are expected to result in increased engagement with those living on the street over the next few years. In 2021 there was an increase of successful placements due to the success of Project Offramp. The City of Fresno is a recipient of the Encampment Resolution Funding with a goal to successfully house 26 individuals, which accounts for the conservative goal set for HHAP-3.

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
Internal data for CY2020 Street Outreach projects show that Asian (39), American Indian or Alaska Native (91), Native Hawaiian or Other Pacific Islander (13) populations received services, but no successful placements for these populations were reported by Cal ICH. Collectively these populations represent 11% of the individuals served in Street Outreach programs in 2020. Exact Cal ICH baseline data for the number of successful placements from street outreach for the Asian, American Indian or Alaska Native, and Native Hawaiian or Other Pacific Islander homeless population is not available due to the small population size, but it is estimated to be fewer than 3 individuals for each population. The regional partners will plan to increase successful placements for the Asian population by 4, American Indian or Alaska Native by 9, and Hawaiian Native or Other Pacific Islander by 1. To help achieve these goals, the FMCoC in partnership with the City and County of Fresno and the County of Madera will develop a system of ongoing analysis regarding equitable access to shelter facilities of Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color utilizing data from HMIS and HDIS and input from community partners and the Lived Experience Advisory Board. The FMCoC will also utilize the Coordinated Entry Assessment Tool ad hoc committee to develop and implement a Coordinated Entry Assessment tool that equitably evaluates vulnerability among Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color.	For the Asian homeless population, increase in # of people successfully placed from street outreach: 4, increase as percentage change from baseline: N/A, benchmark: 4; for American Indian or Alaska Native homeless population, increase in # of people successfully placed from street outreach: 9, increase as percentage change from baseline: N/A, benchmark: 9; for Native Hawaiian or Other Pacific Islander homeless population increase in # of people successfully placed from street outreach: 1, increase as percentage change from baseline: N/A, benchmark: 1

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p>	
<p>Expand prevention services and target funds to those most likely to enter homelessness; implement and reinforce diversion strategies throughout the homelessness system to prevent households from entering homelessness; expand street outreach services to connect additional people to services; increase successful placements from Street Outreach (as outlined in Outcome Goal #6); increase successful exits from interim shelter programs through emphasis on housing focused intensive services while reducing length of time spent in shelter.</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p>
<p>Timeframe</p>	<p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p>
<p>July 1, 2021 - June 30, 2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera</p>	<p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p>
<p>Measurable Targets</p>	
<p>1a: Increase # of people accessing services who are experiencing homelessness by 1137 individuals (or an 30% increase from the CY2020 baseline of 3793), benchmark target: 4930; for the Black or African American homeless population, increase # accessing services who are experiencing homelessness by 113 individuals (or a 15% from the CY2020 baseline of 754); benchmark target: 867. 1b: Reduce # of persons experiencing unsheltered homelessness daily by 215 individuals (or 8% decrease from the CY2020 baseline of 2681), benchmark target: 2466; For Black or African American homeless population, decrease in # of people experiencing unsheltered homelessness: 65 (or a 15% decrease from the CY2020 baseline of 432), benchmark target: 367; for American Indian or Alaska Native homeless population, decrease in # of people experiencing unsheltered homelessness: 41 (or a 15% from the CY2020 baseline of 274), benchmark target: 233.</p>	<p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Increase prevention services and target funds to those most likely to enter homelessness; implement and reinforce diversion strategies throughout the homelessness system to prevent households from entering homelessness.	
Timeframe	
July 1, 2021 - June 30, 2024	
Entities with Lead Responsibilities	
Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera	
Measurable Targets	
Reduce the # of persons who become homeless for the first time by 208 individuals (or a 10% reduction from the CY2020 baseline of 2081), benchmark target: 1873; For Black or African American homeless population, reduce the # of persons who become homeless for the first time by 40 (or a 10% decrease from the CY2020 baseline of 395); benchmark target: 355	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	
improve exits from interim shelter, emphasize housing focused case management services; increase housing resources and improve connections between shelter programs and housing resources.	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
Timeframe	<input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
July 1, 2021 - June 30, 2024	<input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Entities with Lead Responsibilities	
Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera	<input type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Measurable Targets	
Increase the # of persons exiting homelessness into permanent housing by 178 individuals (or a 15% increase from the CY2020 baseline of 1185), benchmark target: 1363. For the Asian homeless population, increase the # of persons who exit homelessness to permanent housing by 11 individuals (% increase not available); benchmark target: 11. For the American Indian or Alaska Native homeless population, increase the # of persons who exit homelessness to permanent housing by 10 individuals (% increase not available); benchmark target: 40	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p> <p>Continue to apply for and use grants and other available sources of funding to support ongoing operations and services at emergency shelters, transitional housing, Triage Centers, street outreach and navigation; improve representation of underserved populations within all systems in an effort to improve access, delivery, and participation in service programs; increase housing navigation and other housing resources to increase shelter outflow and inflow; expand landlord engagement services to increase housing units available to homeless population; explore shared housing options to increase affordability for households moving to permanent housing. The City of Fresno established the Homeless Assistance Response Team (HART) in January 2022, a multi-departmental, cross-sector collaboration providing a humane response to encampments throughout the city. Since those living in encampments are most at risk due to the compounding of negative factors, resolving encampments is HART's top priority. The encampment resolution process that serves people living in encampments begins with seven to thirty days of street outreach, during which time, services and housing are offered.</p>	<p><input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Timeframe</p>	
<p>July 1, 2021 - June 30, 2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera</p>	
<p>Measurable Targets</p> <p>Reduce the average length of time (in # of days) persons remain homeless by 8 days (or a 10% decrease from the CY2020 baseline of 84 days), benchmark target: 76 days. For the Black or African American homeless population, reduce the average length of time persons remain homeless by 6 days (or 15% of the CY2020 baseline of 93), benchmark: 87 days; for the Asian homeless population, reduce the average length of time persons remain homeless by 16 days (or 15% of the CY2020 baseline of 105 days, benchmark target: 89 days</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p> <p>Improve the quality of exits from programs; increase access to continued services such as case management and make available other subsidies. Examine diversion strategies and meaningful placement, improve the continuation of services once placed to assure success. Increase funding for rapid rehousing and potentially offer longer periods of assistance to improve housing retention, increase focus and support for employment and other income increases as a means to maintain housing stability.</p>	<p><input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Timeframe</p>	
<p>July 1, 2021 - June 30, 2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera</p>	
<p>Measurable Targets</p> <p>Reduce the percentage of persons who return to homelessness after exiting to permanent housing by 2% (or a 17% decrease from the CY2020 baseline of 12%), benchmark target: 10%. For the Black or African population, reduce the % of people who return to homelessness by 3% (or a 23% decrease from CY2020 baseline of 13%), benchmark target: 10%; for the American Indian or Alaska Native population, reduce the % of people who return to homelessness by 4%, (or a 29% decrease from the CY2020 baseline of 14%, benchmark target: 10%.</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	
<p>Streamline admissions and review low barrier policies for emergency shelter and permanent housing programs to ensure alignment with Housing First; expand street outreach services and identify creative approaches for locating people not connected to services; improve resources to help households locate housing units in the community. The City's HART program incorporates street outreach service providers with lived experiences and representatives from underserved populations. The HART program provides compassionate, responsive, lawful, and effective outreach to connect unhoused persons and families with permanent housing and promptly resolve the quality-of-life issues affecting residents and businesses.</p>	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Timeframe	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
July 1, 2021 - June 30, 2024	
Entities with Lead Responsibilities	<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.
Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera	
Measurable Targets	<input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<p>Increase the number of successful placements from street outreach by 5 individuals (or a 5% increase from the CY2020 baseline of 99), benchmark target: 104. For Asian population, increase the # of people successfully placed from street outreach by 4 (increase as percentage change from CY2020 baseline not available), benchmark target: 4; for American Indian or Alaska Native population, increase the # of people successfully placed from street outreach by 9 (increase as percentage change from CY2020 baseline not available), benchmark target: 9; for Native Hawaiian or Other Pacific Islander population increase the # of people successfully placed from street outreach by 1 (increase as percentage change from CY2020 baseline not available) benchmark target: 1</p>	

Table 6. Funding Plans

Activity to be funded by HHAP 3 <i>(Choose from drop down opt ons)</i>	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Non-Congregate Shelter/ Interim Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,122,178.50	\$ -	\$ -	\$ 3,122,178.50	12 months of Triage Center emergency shelter services (64 bed capacity); 12 months of Bridge Housing services (33 bed capacity); 36 months of Triage Center emergency shelter services in Madera County (7 bed capacity); 24 months of Youth Bridge Housing (12 bed capacity)
Diversion and Homelessness Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 402,000.00	\$ -	\$ -	\$ -	\$ 402,000.00	12 months of Diversion services (300 individuals served annually)
Rental Assistance	\$ 2,192,755.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,192,755.96	24 months of Rapid Rehousing services (60 individuals served annually); 24 months of Youth Rapid Rehousing (11 clients served annually)
Outreach and Engagement	\$ -	\$ -	\$ 542,451.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 542,451.00	Street outreach services to engage and provide services to unsheltered individuals and families
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 471,136.54	\$ 471,136.54	Grant administration and oversight of subrecipient service agreements
Totals:	\$ 2,192,755.96	\$ -	\$ 542,451.00	\$ -	\$ -	\$ -	\$ 402,000.00	\$ 3,122,178.50	\$ -	\$ 471,136.54	\$ 6,730,522.00	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

The gap assessment identified an ongoing need for interim shelter beds, street outreach services, rapid rehousing rental assistance, and homelessness prevention and diversion services. HHAP-3 funding will support the following services for those experiencing or at-risk of homelessness across the region: street outreach to engage and provide services to unsheltered individuals and families, rapid rehousing services to provide medium-term rental assistance and housing case management, landlord engagement services to expand available housing inventory, Triage Centers to provide emergency shelter and intensive case management, Bridge housing to provide interim housing for households awaiting placement in permanent housing, diversion services to quickly connect households seeking shelter services with permanent housing and avoid entering homelessness, and services tailored to homeless youth ages 18 - 24, including youth-targeted Bridge housing and rapid rehousing for housing relocation and stabilization services.

Table 7. Demonstrated Need for Non Congregate Shelter/Interim Housing

Breakdown of Demonstrated Need	
# of available shelter beds	1449
# of people experiencing unsheltered homelessness in the homeless point-in-time count	2681
Shelter vacancy rate (%) in the summer months	11%
Shelter vacancy rate (%) in the winter months	8%
% of exits from emergency shelters to permanent housing solutions	27%
Describe plan to connect residents to permanent housing.	
<p>The jurisdictional partners have committed to providing ongoing support for service-rich, housing-focused, emergency shelter services intended to stabilize those exiting unsheltered homelessness and quickly connect them with permanent housing. Outreach services will be expanded in order to reach additional unsheltered homeless populations, particularly those in rural communities to connect them with services and resources intended to facilitate connection to permanent housing. Tenant- and site-based Rapid Rehousing programs will receive continued funding to support exits from interim shelter to permanent housing. The community's successful Diversion program will also receive continued support to divert those seeking emergency shelter from the homeless response system to permanent housing and to quickly connect those already in emergency shelter with permanent housing.</p>	

Table 8. Budget Template



California Interagency Council on Homelessness

**HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE**

APPLICANT INFORMATION

CoC / Large City / County Name:

Fresno Madera Continuum of Care (CA-514)/County of Fresno
County of Fresno

Applying Jointly? Y/N

Y
\$ 6,730,522.00

Administrative Entity Name:

Total Allocation

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ 898,774.50	\$ 898,774.50	\$ -	\$ 58,680.46	\$ 1,856,229.46	\$ 898,774.50	\$ 957,454.96
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ -	\$ 168,263.25	\$ 168,263.25	\$ -	\$ 336,526.50	\$ 84,131.63	\$ 252,394.87
Operating subsidies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Operating subsidies: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street outreach	\$ -	\$ -	\$ -	\$ 542,451.00	\$ -	\$ 542,451.00	\$ -	\$ 542,451.00
<i>Street outreach: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Services coordination: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Systems support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and shelter diversion	\$ -	\$ -	\$ 402,000.00	\$ -	\$ -	\$ 402,000.00	\$ -	\$ 402,000.00
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interim sheltering	\$ -	\$ 637,362.00	\$ 1,948,290.00	\$ 100,000.00	\$ 100,000.00	\$ 2,785,652.00	\$ 497,808.60	\$ 2,287,843.40
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ -	\$ 168,263.25	\$ 168,263.25	\$ -	\$ 336,526.50	\$ 84,131.63	\$ 252,394.87
Shelter improvements to lower barriers and increase privacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ -	\$ -	\$ 235,568.27	\$ 235,568.27	\$ -	\$ 471,136.54	\$ 117,784.14	\$ 353,352.40
TOTAL FUNDING ALLOCATION						\$ 6,057,469.00	\$ 1,514,367.24	\$ 4,543,101.76
YOUTH SET-ASIDE (AT LEAST 10%)						TOTAL		
Youth Set-Aside (at least 10%)	\$ -	\$ -	\$ 336,526.50	\$ 336,526.50	\$ -	\$ 673,053.00	\$ 168,263.26	\$ 504,789.74

COMMENTS: