Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- HHAP-3 Notice of Funding Availability (NOFA)
- HHAP-3 Local Homelessness Action Plan & Application Template and
- HHAP-3 Data Tables Template

Application Submission for HHAP-3 Funding

Using the **HHAP-3 Local Homelessness Action Plan & Application Template** as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding**: the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.

3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are NOT required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as <u>a file upload</u> in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information**: In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.

- **Document Upload**: In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.

- **Outcome Goals and Strategies**: In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.

- **Narrative Responses**: In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.

- **Certification**: In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents
Yes

I am a representative from an eligble CoC, Large City, and/or County
Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation
Individual

This application represents the individual application for HHAP-3 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name
Monterey County

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity
Monterey County Department of Social Services

Contact Person
Lauren Suwansupa

Title
Community Affiliation Manager

Contact Person Phone Number
(831) 755-8492

Contact Person Email
suwansupal@co.monterey.ca.us

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables
HHAP-3 Data Tables Template-FINAL.xlsx

Governing Body Meeting Agenda or Minutes
Agenda 6.7.22.pdf

Optional Supporting Documents
Completed Board Order Item No 9.pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

The overlapping HHAP jurisdictions of the Lead Me Home Continuum of Care (CoC), County of Monterey, and County of San Benito take pride in solid partnerships formed by our community in an effort to end homelessness within our region. The County of Monterey holds permanent seats on the CoC Leadership Council, are members of the Coalition of Homeless Services Providers, contributes resources to support CoC operational expenses, supports the biennial point-in-time count, utilizes (and promotes) the Coordinated Assessment and Referral System and serves on the Housing Pipeline, Funders, Youth Systems, Rapid Rehousing, and HMIS Oversight committees. In recent years, these three bodies further solidified their alliance when joined by the City of Salinas to release the "Lead Me Home 5 Year Plan to Reduce Homelessness," participated in the National 100-Day Challenge to End Youth Homelessness, developed cohesive policies for emergency shelter/outreach/rapid re-housing, and secured a funding award for the Youth Homelessness Demonstration Program (YHDP).

Our community embraces the ethic that no single entity can address the homelessness and housing crises alone. For this reason, County staff work regionally on all fronts with multiple community-based and governmental partners. The County of Monterey maintains close relationships with representatives of the County of San Benito and supported them in their recent strategic planning activities. Monterey County and the CoC are co-sponsoring the first-ever "Lead Me Home Summit on Homelessness" and have also partnered on other projects such as Project Roomkey, a Fair Market Rate analysis, the inclement weather motel voucher program, Foster Youth for Independence Vouchers, and a data-sharing agreement to analyze HMIS data across various Department of Social Services databases.

Other jurisdictions within the two counties also contributed to the regional effort in deep and meaningful ways. The Cities of Hollister, San Juan Bautista, King, Seaside, Greenfield, and Salinas hold voting seats on the continuum of care governing board. The County of Monterey and the CoC assisted with the applications and financial support of Homekey sites located in Salinas and King City. The City of Salinas also collaborated with the Monterey County Health Dept and the CoC in the pursuit of the State of California's Encampment Resolutions Fund, which resulted in a 4.2-million-dollar award.

Finally, the partnership invests in strengthening stakeholder commitment and engagement, which is one of the three main strategies outlined in the "Lead Me Home 5 Year Plan to Reduce Homelessness." For this reason, the partners have presented the plan at Boards of Supervisors and City Council meetings throughout the local region over the past year and will continue presentations to local jurisdictions throughout this year. To date, the Plan has been successfully adopted in the counties of San Benito and Monterey and the cities of Salinas and King. Presentations at other city jurisdictions are already scheduled for the upcoming year.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans

- Public health systems

- Behavioral health

- Social services

- Justice entities

- People with lived experiences of homelessness

- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response

Monterey County continues to build on existing partnerships and establish new relationships wherever possible. Relationships with the following sectors are demonstrated in summary below.

Local health care and managed care plans – As a result of the Homeless Housing Incentive Program, the Monterey/San Benito County CoC Leadership Council created an appointed seat for the regional Managed Care Plan provider (MCP) with no term limits. While there are currently two managed care providers within our CoC's geographic region, the Central Coast Alliance on Health (CCAH) is expected to take over the area managed by Anthem in the near future. For this reason, it was decided that both MCPs would continue to attend the meetings until that time, but that CCAH would hold the voting seat. In addition, the CoC holds regular meetings with CCAH, Anthem, and various departments of both county governments to collaborate on the HHIP applications.

Public health systems – During the pandemic, relationships with local health care providers were strengthened. These local healthcare providers include the County-run Natividad Hospital, Community Hospital of the Monterey Peninsula (CHOMP), Salinas Valley Memorial Hospital, and Mee Memorial in South Monterey County. Additionally, medical health clinics such as Clinica de Salud supported testing, vaccinations and coordinated entry efforts for the homeless community.

Behavioral health – The Monterey County Behavioral Health (MCBH) bureau of the County Health Department partners in the effort to reduce homelessness by participating in the local coordinated entry system (CES), contributing to the monthly Youth Systems meeting, co-funding Permanent Supportive Housing (PSH) and Transitional Housing programs (TH)and leading the community in three successful bids for "No Place Like Home" projects. MCBH is also one of the key sponsors of the biennial point-in-time count.

Social services – The Monterey County Department of Social Services (DSS) serves as the representing applicant for all rounds of HHAP on behalf of Monterey County due to its long standing and strong relationships with the CoC, local homeless provider network, and the County of San Benito's Health and Human Services Agency. In Monterey, DSS co-sponsored a one-of-a-kind Youth RRH program, invests and participates in CES, is a key sponsor of the biennial point-in-time count, co-managed Project Roomkey, participates in the activities related to the five year plan and the Coordinated Community Plan to End Youth Homelessness, entered into a HMIS data-sharing agreement with the CoC, has an appointed seat on the Leadership Council, administers the Inclement Weather Voucher program, and provides the primary operational funding for CoC administration. Many of these activities are similarly undertaken by San Benito County's Department of Social Services. In addition, the Homeless Disability Assistance Program (HDAP), Family Stabilization Programs (FSP), and the Housing Support Program (HSP), which are administered by both counties' Departments of Social Services, participate in CES and HMIS.

Justice entities – The CoC currently has a representative from Parole serving as a voting member on the Leadership Council. Other entities like the Community Action Board, Reentry Services, and San Benito County Parole agents have participate in targeted activities, such as the 100 Day Challenge to End Youth Homelessness and Youth Systems meetings. Monterey County also has its own Homeless Veterans Court, to which the CoC can refer clients that may be eligible for streamlined court services.

People with lived experiences of homelessness – The CoC has three voting seats reserved for people with lived experience (PLE). Two seats are designated by the Youth Action Board. As the CoC lead agency, the Coalition of Homeless Service Providers' (CHSP)' Board of Directors also approved two paid staffing

positions for PLE at CHSP to support the overhaul of CES and the programming and monitoring function of the CoC. CHSP Executive Director holds regular meetings with the leaders of the Homeless Union to cultivate open and transparent communication with people experiencing homelessness.

Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Monterey County is intentional on establishing meaningful, cross-sector partnerships with entities who play a role in creating pathways out of homelessness in some capacity. Some examples of organizations in the following areas include:

Employment Services: EQUUS, the Workforce Development Board, the Center for Employment Training, and Goodwill Central Coast

Legal Services: Homeless Veterans Court, California Rural Legal Assistance, Watsonville Law Center, and Echo Housing

Education: Educational Opportunity Program, McKinney-Vento Homeless Liaisons, and the County Offices of Education

Housing: Housing Authority of the County of Monterey, Housing Authority of Santa Cruz, Eden Housing, Mid-Pen Housing, Shangri-La Construction, and Community Housing Improvement Systems and Planning Association (CHISPA)

Services for People with Disabilities: Central Coast Center for Independent Living (CCCIL)

Economic Development: Regions Rise Together and Monterey Bay Economic Partnerships (MBEP)

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response

Monterey County and its collaborative partners haven undertaken several strategies toward building an equitable homelessness response system over the past few years informed by the 2019 and 2022 Racial Disparities Analysis reports, the 100 Day Challenge to End Youth Homelessness, and the 5 Year Plan to Reduce Homelessness. These activities include:

- Securing a $5.7 million HUD award for a Youth Homelessness Demonstration Program
- Securing a State Family Challenge Grant of $2,668,383
- Securing a $4.2 million award from the State's Encampment Resolution Fund.
- Submitting an application for the Family Homelessness Challenge Grant. Proposals include citizenship and immigration program components aimed at addressing the region's large per capita rates of undocumented individuals and families experiencing homelessness
- Secured four Homekey awards to ensure that chronically homeless unaccompanied adults receive permanent supportive housing
- Development of an equity framework
- Expansion of Outreach services to rural areas in both counties, which includes street medicine
- Targeted Homeless Prevention in Black/African American neighborhoods
- Emergency Shelter, Rapid Re-Housing, and Outreach guidelines

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and

housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

Question 4 Response
Serving people who are exiting institutional settings continues to be a challenge in our community because HUD's definition of homelessness disqualifies people from services if they were in the institution longer than 90 days. Partner organizations have identified strategies to circumnavigate that challenge. However, those options are not ideal and can often prolong a person's instance of homelessness because of the need for them to be served by an emergency shelter or become unsheltered. We continue to work towards breaking down barriers to the best of our ability. Current efforts and future plans toward preventing exits to homelessness include developing strategies that address causes and barriers via the following systems:
Physical and behavioral health care systems and managed care plan organizations: Under CalAIM, the managed care provider (MCP) established partnerships with local providers to expand the number of respite beds in our community and have committed to investing in the complete overhaul of coordinated entry to be a more inclusive and comprehensive program.
Criminal legal system and system for supporting re-entry from incarceration: The Monterey County Sheriff's Office has direct contact with the SHARE Center, the largest navigation center in our community. The Sheriff's Office may access beds for unaccompanied adults when available. The Parole Department works directly with Victory Mission, the largest men's shelter and sole shelter that accepts registered sex offenders. In addition, California Department of Corrections and Rehabilitation (CDCR) has a strong partnership with the Veteran's Transition Center for the purpose of streamlining access to transitional housing beds for ex-offenders exiting long-term prison sentences.
Child welfare system: Our community's concerned for youth aging out of foster-care led DSS to partner with the public housing authority and the CoC to compete for the Foster Youth for Independence vouchers, which resulted in 65 additional vouchers for youth in our community. In addition, the Family and Children Services branch of DSS serves on the Youth Systems committee and helped develop the Coordinated Community Plan to End Youth Homelessness.
Affordable housing funders and providers: Affordable Housing developers are members of the CoC governing board and CHSP's 501c3 board of directors. The CoC hosts bi-monthly Housing Pipeline committee meetings which is composed of housing developers, staff of elected officials of State and Congressional bodies, public housing authorities, city planners and city managers to streamline and better coordinate building inventory of low and extremely low housing options.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youthspecific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response
Monterey County is committed to specific and quantifiable systems improvements that will impact the delivery of housing and services to our local homeless and at risk of homeless populations. Planned efforts include the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.
As mentioned above, Monterey County is collaborating with the CoC on the development of an Equity Framework to help our collective initiatives be more inclusive. To jump start our efforts, the CoC operator hired True Colors United (TCU) to do multiple trainings with the service network on equity and created emergency shelter guidelines that specifically employ barrier-reducing techniques for all populations. The CoC provider also holds multiple recurring meetings with cohorts of service providers to talk about strategies for serving diverse populations including, but not limited to, indigenous populations that are prevalent in our community. Monterey County also leverages support from the County Civil Rights office's Countywide Equal Opportunity Plan, and department level equal opportunities plans.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.
The CoC operator, the Coalition of Homeless Services Providers (CHSP), serves as the lead HMIS agency and has the responsibility for ensuring data completeness and data integrity. Monterey County DSS continues to provide financial investment to support the staffing of administration and operational components of data management. Our community utilizes HMIS data to hold the network accountable to the goals outlined in the 5 Year Plan. Therefore, CHSP's HMIS System Administrator and Lead Data Analyst work closely to ensure agencies' data-entry staff are fully trained and monitored on their HMIS usage. CHSP has a data quality plan, which includes site visits, monthly data monitoring discussions at the HMIS Oversight committee, an intense virtual training series with testing, data quality clean-up sessions, and agency-level one-on-one meetings to address concerns. Our CoC has maintained a 95-99% data quality average over the past several years.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.
Monterey County prides itself in the collaboration with our primary local homeless service partners – the

CoC, County of San Benito, and City of Salinas. The CoC has led the collaboration in the spirit of innovation toward addressing the complexities of serving people experiencing homelessness. One of these innovations involves surveying and coordinating funding sources so that resources, needs and gaps are quickly identified and filled. This has been accomplished through the efforts of the Leadership Council's Funding Committee. Committee members include the CoC, Monterey County Department of Social Services, Monterey County Health Department, City of Salinas (ESG Recipient), County of San Benito Health and Human Services, Community Foundation of Monterey County, Monterey Peninsula Foundation, and the United Way of Monterey County.

 (IV) Improving homeless point-in-time counts.
In partnership with our CoC and jurisdictional partners, we continue to explore innovative ways to coordinate and execute point-in-time counts. According to the 2019 point in time count, both counties experienced a drastic decrease in homelessness which led to many groups wanting to contribute to ensure a more thorough 2022 PIT count. As such, the 2022 PIT was completely reimagined.
Changes made to the 2022 PIT were to:
-         Increase the number of volunteers
-         Employ pre-counts leading up to the day of the PIT
-         Utilize Electronic mapping of encampments for two years prior
-         Incorporate the use of outreach teams
-         Include city officials as enumerators
-         Coordinate census tracts to match enumerators with the most knowledge of the area
-         Secure permission from HUD to count over a span of two days

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Our CoC coordinator, CHSP, also serves as the lead Coordinated Entry agency and has undergone two program evaluations from a third-party entity in the past three years. The most recent evaluation was completed in May 2022. CHSP is moving forward with overhauling the entire program to better align with the needs of service providers and people experiencing homelessness, some of these updates include:
-         Custom Assessments
-         Vital document preparation
-         CoC led homelessness and chronicity verifications
-         Case conferencing
-         Expansion of referral staff

This overhaul was made possible through a collaboration between the Managed Care Provider and the CoC under the guidance of Focus Strategies consultant group.

In addition, the CoC participated in the 100 Day Challenge to End Youth Homelessness. Through that process we quickly identified that our version of coordinated entry is not sufficiently suitable for transition-aged youth. Therefore, CHSP has contracted with the consultant group, Homebase, to assist in creating a youth specific CES utilizing the Youth Homelessness Demonstration Program funds and the lessons learned from the Challenge.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response
Monterey County DSS has and continues to maintain a financial service agreement with the Coalition of

Homeless Services Providers (CHSP) to serve as the HMIS and Coordinated Entry Lead Agency for Monterey County. This formal relationship has existed between our entities for over a decade and continues to strengthen both in terms of collaboration and funding. This relationship was reinforced further upon the execution of a data sharing agreement earlier this year. The data sharing agreement will increase access to data and allow for more detailed and comprehensive analyses to be performed advancing our understanding of the causes, conditions, and experiences of homeless individuals in Monterey and San Benito counties.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics		
	People Experiencing Homelessness	**Source and Date Timeframe of Data**
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	2,704	2019 Point in TIme Count
# of People Who are **Sheltered** (ES, TH, SH)	706	2019 Point in TIme Count
# of People Who are **Unsheltered**	1,998	2019 Point in TIme Count
Household Composition		
# of Households **without Children**	2,224	CoC APR (10/1/20 to 9/30/21)
# of Households with **At Least 1 Adult & 1 Child**	405	CoC APR (10/1/20 to 9/30/21)
# of Households with **Only Children**	0	CoC APR (10/1/20 to 9/30/21)
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing **Chronic Homelessness**	1,211	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing **Significant Mental Illness**	997	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing **Substance Abuse** Disorders	225	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are **Veterans**	234	CoC APR (10/1/20 to 9/30/21)
# of Adults with **HIV/AIDS**	42	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are **Survivors of Domestic Violence**	775	CoC APR (10/1/20 to 9/30/21)
# of **Unaccompanied Youth (under 25)**	183	CoC APR (10/1/20 to 9/30/21)
# of **Parenting Youth (under 25)**	31	CoC APR (10/1/20 to 9/30/21)
# of People Who are **Children of Parenting Youth**	38	CoC APR (10/1/20 to 9/30/21)
Gender Demographics		
# of **Women/Girls**	1,758	CoC APR (10/1/20 to 9/30/21)
# of **Men/Boys**	1,936	CoC APR (10/1/20 to 9/30/21)
# of People Who are **Transgender**	10	CoC APR (10/1/20 to 9/30/21)
# of People Who are **Gender Non-Conforming**	3	CoC APR (10/1/20 to 9/30/21)
Ethnicity and Race Demographics		
# of People Who are **Hispanic/Latino**	2227	CoC APR (10/1/20 to 9/30/21)
# of People Who are **Non-Hispanic/Non-Latino**	1425	CoC APR (10/1/20 to 9/30/21)
# of People Who are **Black or African American**	309	CoC APR (10/1/20 to 9/30/21)
# of People Who are **Asian**	58	CoC APR (10/1/20 to 9/30/21)
# of People Who are **American Indian or Alaska Native**	123	CoC APR (10/1/20 to 9/30/21)
# of People Who are **Native Hawaiian or Other Pacific Islander**	49	CoC APR (10/1/20 to 9/30/21)
# of People Who are **White**	2879	CoC APR (10/1/20 to 9/30/21)
# of People Who are **Multiple Races**	162	CoC APR (10/1/20 to 9/30/21)

Table 2. Landscape Analysis of People Being Served								
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Intermin Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households **without Children**	146	238	209	600			823		CoC APR (10/1/20 to 9/30/21)
# of Households with **At Least 1 Adult & 1 Child**	20	215	57	111			33		CoC APR (10/1/20 to 9/30/21)
# of Households with **Only Children**	0	0	0	0			0		CoC APR (10/1/20 to 9/30/21)
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing **Chronic Homelessness**	82	153	83	350			364		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing **Significant Mental Illness**	127	217	48	279			286		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing **Substance Abuse** Disorders	22	24	12	60			92		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are **Veterans**	22	3	128	28			34		CoC APR (10/1/20 to 9/30/21)
# of Adults with **HIV/AIDS**	0	0	3	0			25		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are **Survivors of Domestic Violence**	62	186	78	225			229		CoC APR (10/1/20 to 9/30/21)
# of **Unaccompanied Youth (under 25)**	7	34	13	58			42		CoC APR (10/1/20 to 9/30/21)
# of **Parenting Youth (under 25)**	3	20	1	8			2		CoC APR (10/1/20 to 9/30/21)
# of People Who are **Children of Parenting Youth**	2	19	2	9			2		CoC APR (10/1/20 to 9/30/21)
Gender Demographics									
# of **Women/Girls**	106	600	166	488			387		CoC APR (10/1/20 to 9/30/21)
# of **Men/Boys**	132	442	234	547			549		CoC APR (10/1/20 to 9/30/21)
# of People Who are **Transgender**	0	3	1	5			2		CoC APR (10/1/20 to 9/30/21)
# of People Who are **Gender Non-Conforming**	0	0	0	2			0		CoC APR (10/1/20 to 9/30/21)
Ethnicity and Race Demographics									
# of People Who are **Hispanic/Latino**	111	765	193	691			529		CoC APR (10/1/20 to 9/30/21)
# of People Who are **Non-Hispanic/Non-Latino**	126	240	207	341			373		CoC APR (10/1/20 to 9/30/21)
# of People Who are **Black or African American**	16	75	60	79			83		CoC APR (10/1/20 to 9/30/21)
# of People Who are **Asian**	8	16	13	13			10		CoC APR (10/1/20 to 9/30/21)
# of People Who are **American Indian or Alaska Native**	8	43	9	37			43		CoC APR (10/1/20 to 9/30/21)
# of People Who are **Native Hawaiian or Other Pacific Islander**	3	13	6	13			12		CoC APR (10/1/20 to 9/30/21)
# of People Who are **White**	191	823	283	828			695		CoC APR (10/1/20 to 9/30/21)
# of People Who are **Multiple Races**	8	55	26	52			34		CoC APR (10/1/20 to 9/30/21)

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided	Populations Served (please x the appropriate population[s])
Housing and Disability Advocacy Program (HDAP) - via CDSS / Admin by County of Monterey	FY 2021-2022; FY 2022-2023; FY 2023-2024	$ 1,665,696.00	State Agency	Rental Assistance; Diversion and Homelessness Prevention; Outreach and Engagement; Administrative Activities	HDAP assists individuals, youth, and families who are experiencing homelessness or at risk of homelessness and who are likely eligible to receive disability benefits but are not yet receiving them to apply for disability benefits programs, while also providing housing supports, including rental assistance and housing case management services.	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS (please "x" all that apply): x People Exp Chronic Homelessness; x People Exp Severe Mental Illness; People Exp Substance Abuse Disorders; Veterans; People Exp HIV/AIDS; Unaccompanied Youth; Parenting Youth; Children of Parenting Youth; disabilities at risk of homelessness or homeless
Home Safe - via CDSS / Admin by County of Monterey	FY 2021-2022; FY 2022-2023; FY 2023-2024	$ 918,556.00	State Agency	Diversion and Homelessness Prevention; Rental Assistance; Administrative Activities	Home Safe (currently in development) will assist individuals receiving services from Adult Protective Services (APS) or referred for APS services and who are at risk of homelessness to address their needs and prevent homelessness through case management and housing navigation services. Home Safe can also assist APS clients experiencing homelessness to access shelter/housing services.	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS (please "x" all that apply): People Exp Chronic Homelessness; People Exp Severe Mental Illness; People Exp Substance Abuse Disorders; Veterans; People Exp HIV/AIDS; x Unaccompanied Youth; Parenting Youth; Children of Parenting Youth; Other APS clients at risk of homelessness or homeless
No Place Like Home (NPLH) - via HCD / Admin by County of Monterey	FY 2021-2022	$ 9,642,825.00	State Agency	Administrative Activities; Permanent Supportive and Service-Enriched Housing	Construction and portion of case management and supportive services	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS (please "x" all that apply): x People Exp Chronic Homelessness; x People Exp Severe Mental Illness; People Exp Substance Abuse Disorders; x Veterans; People Exp HIV/AIDS; Unaccompanied Youth; Parenting Youth; Children of Parenting Youth; Other
California COVID-19 Rent Relief Program - via HCD / Admin by County of Monterey	FY 2021-2022	$ 27,497,890.00	State Agency	Rental Assistance; Diversion and Homelessness Prevention; Administrative Activities	emergency rent and utility assistance to individuals and families impacted by the COVID-19 pandemic and are at or below 80% AMI	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS (please "x" all that apply): People Exp Chronic Homelessness; People Exp Severe Mental Illness; People Exp Substance Abuse Disorders; Veterans; People Exp HIV/AIDS; x Unaccompanied Youth; Parenting Youth; Children of Parenting Youth; Other (residents 80% AMI and below)
Emergency Rental Assistance (ERA) - via Treasury / Admin by County of Monterey	FY 2021-2022	$ 23,116,816.40	Federal Agency	Rental Assistance; Diversion and Homelessness Prevention; Administrative Activities	emergency rent and utility assistance to individuals and families impacted by the COVID-19 pandemic and are at or below 80% AMI	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS (please "x" all that apply): People Exp Chronic Homelessness; People Exp Severe Mental Illness; People Exp Substance Abuse Disorders; Veterans; People Exp HIV/AIDS; x Unaccompanied Youth; Parenting Youth; Children of Parenting Youth; x Other (residents 80% AMI and below)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH / Admin by County of Monterey	FY 2021-2022; FY 2022-2023; FY 2023-2024; FY 2024-2025	$ 2,642,128.26	State Agency	Rental Assistance; Administrative Activities; Systems Support Activities; Permanent Supportive and Service-Enriched Housing; Outreach and Engagement; Non-Congregate Shelter/Interim Housing	Operating subsidies and support for shelter operations, outreach, coordination services, and TAY RRH	x ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS (please "x" all that apply): People Exp Chronic Homelessness; People Exp Severe Mental Illness; x People Exp Substance Abuse Disorders; x Veterans; People Exp HIV/AIDS; x Unaccompanied Youth; Parenting Youth; Children of Parenting Youth; Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH / Admin by County of Monterey	FY 2021-2022; FY 2022-2023; FY 2023-2024; FY 2024-2025	$ 1,207,830.00	State Agency	Rental Assistance; Non-Congregate Shelter/Interim Housing; Administrative Activities	Operating subsidies and support for shelter operations, service coordination, and TAY RRH	x ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS (please "x" all that apply): People Exp Chronic Homelessness; People Exp Severe Mental Illness; x People Exp Substance Abuse Disorders; x Veterans; People Exp HIV/AIDS; x Unaccompanied Youth; x Parenting Youth; Children of Parenting Youth; Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH / Admin by County of Monterey	FY 2021-2022; FY 2022-2023; FY 2023-2024; FY 2024-2025	$ 3,381,924.17	State Agency	Systems Support Activities; Administrative Activities; Non-Congregate Shelter/Interim Housing; Rental Assistance; Permanent Supportive and Service-Enriched Housing; Outreach and Engagement	Operating subsidies and support for shelter operations, service coordination, street outreach, rapid rehousing, local homeless planning and systems improvement, admin and TAY RRH	x ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS (please "x" all that apply): People Exp Chronic Homelessness; People Exp Severe Mental Illness; x People Exp Substance Abuse Disorders; x Veterans; People Exp HIV/AIDS; x Unaccompanied Youth; x Parenting Youth; Children of Parenting Youth; Other (please enter here)

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)		Brief Description of Programming and Services Provided		Populations Served (please x the appropriate population[s])		
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	$ 1,803,207.00	State Agency	Non-Congregate Shelter/ Interim Housing		Provide non-congregate shelter and rehousing assistance for people experiencing homelessness and who are at high-risk for medical complications from COVID-19 due to a medically fragile condition, as advised by the CDC.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply)	
				Rental Assistance				People Exp **Chronic Homelessness** / Veterans / Parenting Youth	People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth	
Admin by County of Monterey								People Exp **Substance Abuse Disorders** / Unaccompanied Youth	x Other (medically fragile)	
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022 / FY 2022-2023	$ 5,360,057.00	State Agency	Non-Congregate Shelter/ Interim Housing / Rental Assistance / Diversion and Homelessness Prevention		Provide interim housing and housing navigation assistance for low-income families (CalWORKS eligible) who are currently homeless or at immediate risk of eviction.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply) People Exp **Chronic Homelessness** / Veterans / Parenting Youth; People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth	
Admin by County of Monterey								People Exp **Substance Abuse Disorders** / Unaccompanied Youth	Other (Homeless CalWORKs Families)	
Other (enter funding source under dotted line) Community Service Block Grant and County General Funds Admin by County of Monterey	FY 2021-2022 / FY 2022-2023	$ 2,616,450.00	County Funds	Administrative Activities / Systems Support Activities / Diversion and Homelessness Prevention / Rental Assistance	Outreach and Engagement	Funds support community poverty programs: Gathering for Women, Housing Resource Center, Community Homeless Solutions, DV shelter, Community Human Services, YWCA DV shelter, CoC operations, Dorothy's Place Day Center	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply) People Exp **Chronic Homelessness** / Veterans / Parenting Youth; People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth; People Exp **Substance Abuse Disorders** / x Unaccompanied Youth / Other (Fleeing domestic violence)	
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022 / FY 2022-2023	$ 1,852,500.00	State Agency	Administrative Activities / Systems Support Activities		Sober Living environment, emergency shelter operations and facility (shelter) rehabilitation	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply) People Exp **Chronic Homelessness** / Veterans / Parenting Youth; People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth	
Admin by County of San Benito								x People Exp **Substance Abuse Disorders** / Unaccompanied Youth	Other (please enter here)	
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022 / FY 2022-2023 / FY 2023-2024	$ 300,000.00	State Agency	Rental Assistance / Diversion and Homelessness Prevention / Outreach and Engagement / Administrative Activities		HDAP assists individuals, youth, and families who are experiencing homelessness or at risk of homelessness and who are likely eligible to receive disability benefits but are not yet receiving them to apply for disability benefits programs, while also providing housing supports, including rental assistance and housing case		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply) x People Exp **Chronic Homelessness** / Veterans / Parenting Youth; x People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth	
Admin by County of San Benito								People Exp **Substance Abuse Disorders** / x Unaccompanied Youth	Other (disabled & at risk of homelessness)	
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022 / FY 2022-2023	$ 649,000.00	State Agency	Rental Assistance / Administrative Activities / Non-Congregate Shelter/ Interim Housing / Systems Support Activities		Housing Support Program (HSP) assists CalWORKs homeless families with case management, rental assistance, housing navigation, rapid rehousing, supportive services....etc.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply) People Exp **Chronic Homelessness** / Veterans / Parenting Youth; People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth	
Admin by County of San Benito								People Exp **Substance Abuse Disorders** / x Unaccompanied Youth	Other (Homeless CalWORKs Families)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022 / FY 2022-2023 / FY 2023-2024 / FY 2024-2025	$ 308,848.53	State Agency	Systems Support Activities / Administrative Activities / Non-Congregate Shelter/ Interim Housing / Rental Assistance	Permanent Supportive and Service-Enriched Housing / Outreach and Engagement	Operating subsidies and support for shelter operations, service coordination, street outreach, rapid rehousing, local homeless planning and systems improvement, admin and TAY RRH	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply) People Exp **Chronic Homelessness** / Veterans / x Parenting Youth; People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth	
Admin by County of San Benito								x People Exp **Substance Abuse Disorders** / Unaccompanied Youth	Other (please enter here)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022 / FY 2022-2023 / FY 2023-2024 / FY 2024-2025	$ 141,188.00	State Agency	Systems Support Activities / Administrative Activities / Non-Congregate Shelter/ Interim Housing / Rental Assistance	Permanent Supportive and Service-Enriched Housing / Outreach and Engagement	Operating subsidies and support for shelter operations, service coordination, street outreach, rapid rehousing, local homeless planning and systems improvement, admin and TAY RRH	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply) People Exp **Chronic Homelessness** / Veterans / x Parenting Youth; People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth	
Admin by County of San Benito								x People Exp **Substance Abuse Disorders** / Unaccompanied Youth	Other (please enter here)	

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided	Populations Served (please x the appropriate population[s])
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH / Admin by County of San Benito	FY 2021-2022 / FY 2022-2023 / FY 2023-2024 / FY 2024-2025	$ 395,326.12	State Agency	Systems Support Activities / Permanent Supportive and Service-Enriched Housing / Administrative Activities / Outreach and Engagement / Non-Congregate Shelter/Interim Housing / Rental Assistance	Operating subsidies and support for shelter operations, service coordination, street outreach, rapid rehousing, local homeless planning and systems improvement, admin and TAY RRH	x ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: People Exp Chronic Homelessness; Veterans [x]; Parenting Youth [x]; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders [x]; Unaccompanied Youth; Other (please enter here)
Homekey (via HCD) / Admin by King City	FY 2021-2022	$ 12,400,000.00	State Agency	Administrative Activities / Rental Assistance / Permanent Supportive and Service-Enriched Housing	Purchase and acquisition and portion of operating subsidies	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: People Exp Chronic Homelessness [x]; Veterans; Parenting Youth; People Exp Severe Mental Illness [x]; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders [x]; Unaccompanied Youth; Other (please enter here)
Homekey (via HCD) / Admin by City of Salinas	FY 2022-2023	$ 29,500,000.00	State Agency	Administrative Activities / Rental Assistance / Permanent Supportive and Service-Enriched Housing	Purchase and acquisition and portion of operating subsidies	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: People Exp Chronic Homelessness [x]; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders [x]; Unaccompanied Youth; Other (please enter here)
Homekey (via HCD) / Admin by City of Salinas	FY 2021-2022	$ 9,200,000.00	State Agency	Administrative Activities / Rental Assistance / Permanent Supportive and Service-Enriched Housing	Purchase and acquisition and portion of operating subsidies	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: People Exp Chronic Homelessness [x]; Veterans; Parenting Youth; People Exp Severe Mental Illness [x]; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders [x]; Unaccompanied Youth; Other (please enter here)
HOME - American Rescue Plan Program (HOME-ARP) - via HUD / Admin by City of Salinas	FY 2021-2022	$ 2,918,774.00	Federal Agency	Administrative Activities / Non-Congregate Shelter/Interim Housing / Permanent Supportive and Service-Enriched Housing	Grant management and oversight, hotel/motel non congregate shelter, interim housing, permanent supportive services including housing stability case management	x ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
Emergency Solutions Grants (ESG) - via HCD / Admin by City of Salinas	FY 2021-2022	$ 258,964.00	State Agency	Administrative Activities / Rental Assistance / Outreach and Engagement / Permanent Supportive and Service-Enriched Housing / Diversion and Homelessness Prevention	Grant management and oversight, rental assistance, financial assistance, stabilization services, emergency shelter operations and services, outreach and engagement services	x ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
Emergency Solutions Grants (ESG) - via HUD / Admin by City of Salinas	FY 2021-2022	$ 172,631.00	Federal Agency	Administrative Activities / Rental Assistance / Outreach and Engagement	Grant management and oversight, street outreach and engagement, rental assistance, financial assistance and stabilization services	x ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
Emergency Solutions Grants - CV (ESG CV) - via HUD / Admin by City of Salinas	FY 2021-2022 / FY 2022-2023	$ 6,432,171.00	Federal Agency	Administrative Activities / Rental Assistance / Outreach and Engagement	Grant management and oversight, street outreach and engagement, rental assistance, financial assistance and stabilization services	x ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)		Brief Description of Programming and Services Provided	Populations Served (please x the appropriate population[s])			
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	$ 1,865,867.00	State Agency	Administrative Activities	Rental Assistance	Grant management and oversight, street outreach and engagement, rental assistance, financial assistance and stabilization services	x ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)		
	FY 2022-2023			Outreach and Engagement	Permanent Supportive and Service-Enriched Housing			People Exp **Chronic Homelessness** / Veterans / Parenting Youth		
				Diversion and Homelessness Prevention				People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth		
Admin by City of Salinas								People Exp **Substance Abuse Disorders** / Unaccompanied Youth / Other (please enter here)		
Encampment Resolution Grants - via Cal ICH	FY 2021-2022	$ 4,149,639.72	State Agency	Administrative Activities	Outreach and Engagement	Grant management and oversight, street outreach and engagement, rental assistance, landlord enagement, housing navigation, case management and stabilization services	x ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)		
				Non-Congregate Shelter/ Interim Housing	Rental Assistance		x	x People Exp **Chronic Homelessness** / Veterans / Parenting Youth		
							x	People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth		
Admin by City of Salinas							x	People Exp **Substance Abuse Disorders** / Unaccompanied Youth / x Other (undocumented)		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	$ 1,507,181.00	State Agency	Administrative Activities		Operating subsidies and support for Homekey, service coordination, local homeless planning and systems improvement, admin and TAY RRH	x ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)		
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing			x	People Exp **Chronic Homelessness** / Veterans / x Parenting Youth		
	FY 2023-2024			Systems Support Activities			x	People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth		
Admin by CoC/CHSP	FY 2024-2025			Rental Assistance			x	People Exp **Substance Abuse Disorders** / x Unaccompanied Youth / Other (please enter here)		
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	$2,410,304.00	Federal Agency	Administrative Activities		Permanent Supportive Housing, Transitional Housing, Rapid Re-Housing, Admin	x ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)		
				Permanent Supportive and Service-Enriched Housing				People Exp **Chronic Homelessness** / Veterans / Parenting Youth		
				Transitional Housing				People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth		
Admin by CoC/CHSP				Rental Assistance				People Exp **Substance Abuse Disorders** / Unaccompanied Youth / Other (please enter here)		
Other (enter funding source under dotted line)	FY 2022-2023	$5,718,905.40	Federal Agency	Administrative Activities	Systems Support Activities	Admin, Outreach, Systems Navigation, Rental Assistance, Transitional Housing/ Rapid Re-Housing	x ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)		
	FY 2023-2024			Outreach and Engagement	Diversion and Homelessness Prevention			People Exp **Chronic Homelessness** / Veterans / x Parenting Youth		
				Rental Assistance				People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / x Children of Parenting Youth		
Youth Homeless Demonstration Project - Admin by CoC/CHSP				Permanent Supportive and Service-Enriched Housing				People Exp **Substance Abuse Disorders** / x Unaccompanied Youth / Other (please enter here)		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	$ 4,047,053.88	State Agency	Administrative Activities		Operating subsidies and support for Homekey, Coordinated Entry, Street Outreach. (Rest of funding to be RFP'd)	x ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)		
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing			x	People Exp **Chronic Homelessness** / Veterans / x Parenting Youth		
	FY 2023-2024			Outreach and Engagement			x	People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth		
Admin by CoC/CHSP	FY 2024-2025			Rental Assistance			x	People Exp **Substance Abuse Disorders** / x Unaccompanied Youth / Other (please enter here)		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	$3,185,326.18	State Agency	Administrative Activities	Permanent Supportive and Service-Enriched Housing	Operating subsidies and support for PSH, housing navigation center operations, RRH, Outreach, admin and TAY Outreach	x ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)		
	FY 2022-2023			Outreach and Engagement			x	People Exp **Chronic Homelessness** / Veterans / x Parenting Youth		
	FY 2023-2024			Rental Assistance			x	People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth		
Admin by CoC/CHSP	FY 2024-2025			Non-Congregate Shelter/ Interim Housing			x	People Exp **Substance Abuse Disorders** / x Unaccompanied Youth / Other (please enter here)		

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals		
Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual estimate of number of people accessing services who are experiencing homelessness	**Decrease/Increase in # of People**	**Decrease/Increase as % Change from Baseline**
Cal ICH HDIS CY 2020 : **2,224**	Decrease by 550	-25%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:**	
Preliminary racial disparities analysis report shows that there is a disparity between the general census population and those who access our system (HMIS). However, once they enter the system those disparities tend to disappear when looking at outcomes. One key population that we have seen have a significant disparity in access to services are youth. Analysis of local data from our 2019 PIT Count, shows that 28% of the total population experiencing homelessness are children and transition-age youth. Also, based on the 2019 PIT Count, a total of 75% of the population experiencing homelessness are households without children.	By June 30, 2024 reduce the number of people accessing services who are experiencing homelessness by 25 %. Increase entries of unaccompanied youth and individuals without children into Emergency Shelter, Rapid Rehousing and Transitional Housing from literal homelessness by 25**%.**	

Table 4. Outcome Goals

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis

Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
PIT 2019: **1,998**	125 fewer people will be experiencing unsheltered homelessness annually (500 by June	-25%

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
Preliminary racial disparities analysis report shows that there is a disparity between the general census population and those who access our system (HMIS). However, once they enter the system those disparities tend to disappear when looking at outcomes. One key population that we have seen have a significant disparity in access to services are youth. Analysis of local data through our 2019 PIT Count, it shows that 14% of the total unsheltered population are unaccompanied children and transition-age youth. Also, based on the 2019 PIT Count, a total of 75% of the population experiencing homelessness are households without children.	By June 30, 2024 reduce our total unsheltered count by 25%. With an increase in the number of households without children to exit to ES, TH, RRH, and PH by **25%**. By June 30, 2024 increase the number of unaccompanied youth to exit to, ES, TH, RRH, and PH by **30%**, exceeding our overall 25% reduction in the number of people who will be experiencing unsheltered homelessness.

Table 4. Outcome Goals

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.

Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	**Reduction as % Change from Baseline**
Cal ICH HDIS CY 2020: **1,015**	Reduce by **300**	-30%

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
Analysis of local data shows that while families and households with children represent 25% of the population in our CoC's geographic area, adults with children represent approximately 42% of individuals who become homeless for the first time each year.	By June 30, 2024 reduce the number of families with children who become homeless for the first time annually by **40%**, exceeding our overall 30% reduction in the number of people who become homeless for the first time annually.

Table 4. Outcome Goals		
Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual Estimate of # of people exiting homelessness into permanent housing	**Increase in # of People**	**Increase as % Change from Baseline**
Cal ICH HDIS CY 2020: **666**	Increase annual exits to PH by **109** (775 Exits a year)	16%
Optional Comments		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:**	
Preliminary racial disparities analysis report shows that there is a disparity between the general census population and those who access our system (HMIS). However, once they enter the system those disparities tend to disappear when looking at outcomes. One key population that we have seen have a significant disparity in access to services are youth. Analysis of local data from our 2019 PIT Count, shows that 28% of the total population experiencing homelessness are children and transition-age youth. Also, based on the 2019 PIT Count, a total of 25% of the population experiencing homelessness are households with children.	By June 30, 2024 increase the overall number of people exiting to permanent housing by 16%. We want to increase exits from families by 20% and exits from unaccompanied youth by 20%.	

Table 4. Outcome Goals

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: **Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease in Average # of Days	**Decrease as % Change from Baseline**
Cal ICH HDIS CY 2020: **120**	Reduce average length of stay to 114 days.	-5%
Optional Comments		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:**	
According to the preliminary analysis our model found some disparities with regards to the length of engagement with our system along the lines of race, ethnicity. According to the model individuals that identified as Black and African American and Pacific Islander and Native Hawaiian tended to be in the system longer when compared to Non-Hispanic and non-TAY White individuals.	By June 30, 2024 reduce the average length of time of individuals in our system who identify as Black and African American and Pacific Islander and Native Hawaiian by 10%, exceeding our overall 5% reduction in the average length of time individuals are in the system.	

Table 4. Outcome Goals

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
Cal ICH HDIS CY 2020: **6%**	Reduce to number of People who return to homelessness to 5%	-17%

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:**
Analysis of local data shows that while families and households with children represent 25% of the population in our CoC's geographic area, 3% of adults with children return to homelessness after having exited homelessness to permanent housing within 6 months.	By June 30, 2024 reduce the number of families with children who return to homelessness annually by 33%, exceeding our overall 17% reduction in the number of people who return to homelessness after having exited homelessness to permanent housing (within 6 months).

Table 4. Outcome Goals		
Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data: **Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Increase in # of People Successfully Placed from Street Outreach	**Increase as % of Baseline**
Cal ICH HDIS CY 2020: **69**	Increase by **69** (138 placements a year)	100%
Optional Comments		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Analysis of local data shows that while households without children represent 96% of the population in that access street outreach services, while 14% of households without children exit to ES, TH, and PH destinations. Unaccompanied youth under the age of 25 make up 4.5% of the population that access street outreach services. One key population that we have seen have a significant disparity in access to services are youth. In our racial disparities analysis we have found that youth (18-24) tend to remain in our system shorter and are more likely to return to homelessness when compared to non-TAY individuals.	By June 30, 2024 increase the number of households without children served in street outreach that exit to ES, TH, and PH destinations annually by **120%** exceeding our overall **100%** increase in the number of people who exit to to ES, TH, and PH destinations from street outreach. By June 30, 2024 increase the number of unaccompanied youth under the age of 25 who exit to ES, TH, and PH destinations from street outreach annually by **100%**.	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Purchase 4 motels to increase PSH unit capacity utilizing funding from Homekey and HHAP. In the City of King, we are focusing on rural service deserts and undocumented/immigrant individuals.	☑ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe By June 2024	☐ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities City of Salinas and City of King	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets Increase the number of PSH units for unaccompanied adults experiencing chronic homelessness by 2024	☑ 6. Increasing successful placements from street outreach. ☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Prioritizing the funding of a RRH program utilizing YHDP funds that offer housing options ultimately reducing the length of time homeless for TAY, an underserved population noted by our pre-findings of our racial disparities analysis.	☑ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe By June 2024	☑ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities Coalition of Homeless Services Providers	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets Decrease the length of time that TAY remain homeless by 5%	☑ 6. Increasing successful placements from street outreach. ☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	
Increase county-wide outreach and mobile case management to connect individuals living in encampments to EHV, HSVP and FYI vouchers utilizing ERF, ESG, HHAP and HHIP funds. Implementing a youth specific street outreach program using HHAP funds.	☑ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing. ☑ 4. Reducing the length of time persons remain homeless. ☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☑ 6. Increasing successful placements from street outreach. ☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe	
By June 2024	
Entities with Lead Responsibilities	
County of Monterey, City of Salinas, and Coalition of Homeless Services Providers	
Measurable Targets	
By June 30, 2024 increase the number of households without children served in street outreach that exit to ES, TH, and PH destinations annually by 120% exceeding our overall 100% increase in the number of people who exit to to ES, TH, and PH destinations from street outreach. By June 30, 2024 increase the number of unaccompanied youth under the age of 25 who exit to ES, TH, and PH destinations from street outreach annually by 100%.	

Table 5. Strategies to Achieve Outcome Goals	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Increase RRH units using HSP funding to secure permanent housing for families. **Timeframe** By June 2024 **Entities with Lead Responsibilities** County of Monterey and County of San Benito **Measurable Targets** By June 30, 2024 increase the overall number of people exiting to permanent housing by 16 %. We want to increase exits from families by 20% and exits from unaccompanied youth by 20%.	☑ 1. Reducing the number of persons experiencing homelessness. ☑ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing. ☑ 4. Reducing the length of time persons remain homeless. ☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☑ 6. Increasing successful placements from street outreach. ☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Landlord Engagement/Retention program that includes a landlord mitigation fund utilizing local foundation funds. **Timeframe** By June 2024 **Entities with Lead Responsibilities** Coalition of Homeless Services Providers **Measurable Targets** Increase landlord engagement 15% by June 2024	☐ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing. ☐ 4. Reducing the length of time persons remain homeless. ☑ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☐ 6. Increasing successful placements from street outreach. ☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

	Eligible Use Categories Used to Fund Activity											
Activity to be funded by HHAP 3 *(choose from drop down opt ons)*	**1. Rapid rehousing**	**2. Operating subsidies**	**3. Street outreach**	**4. Services coordination**	**5. Systems support**	**6. Delivery of permanent housing**	**7. Prevention and diversion**	**8. Interim sheltering (new and existing)**	**9. Shelter improvements to lower barriers and increase privacy**	**10. Administrative (up to 7%)**	**Total Funds Requested:**	**Description of Activity**
Rental Assistance	$ 218,192.42	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 218,192.42	Rapid rehousing support and direct assistance adminstered through the local navigation center (SHARE) and a youth specific rapid rehousing program.
Non-Congregate Shelter/ Interim Housing	$ 100,000.00	$ 1,006,301.00	$ -	$ 443,814.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,550,115.00	Operational and service coordination support for low barrier navigation centers (SHARE, Casa de Noche Buena & Safe Place Youth Shelter).
Outreach and Engagement	$ -	$ -	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00	Clinical skills-based street homeless outreach team and low barrier safe parking to enhance encampment connections to services and stability.
Permanent Supportive and Service-Enriched Housing	$ -	$ 800,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 800,000.00	Operating subsidies for Project Homekey programs in City of Salinas and King City.
Systems Support Activities	$ -	$ -	$ -	$ -	$ 276,882.06	$ -	$ -	$ -	$ -	$ -	$ 276,882.06	County-wide systems management of Coordinated assessment and referral, continuum of care activities, five-year plan activities, and HMIS oversight and management.
Administrative Activities	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 236,734.69	$ 236,734.69	Maximum of 7% for administrative costs incurred by the County to administer the program allocation.
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Totals:	$ 318,192.42	$ 1,806,301.00	$ 300,000.00	$ 443,814.00	$ 276,882.06	$ -	$ -	$ -	$ -	$ 236,734.69	$ 3,381,924.17	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

Monterey County will use HHAP-3 funds to continue the efforts made through preceeding allocations such as HEAP and HHAP-1 and HHAP-2 by continuing to invest in services and programs that move the 5-year plan that has been endorsed and supported by the CoC, local jurisdictions, and homeless services providers. These funds will be used to fill in service gaps such as operational costs of the navigation center, rapid rehousing needs, Project Homekey, and continued system support activities.

Table 7. Demonstrated Need

Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	735
# of people experiencing unsheltered homelessness in the homeless point-in-time count	1998
Shelter vacancy rate (%) in the summer months	3%
Shelter vacancy rate (%) in the winter months	1%
% of exits from emergency shelters to permanent housing solutions	14%
Describe plan to connect residents to permanent housing.	
Non-congregate shelters remain an important tool to our community where all shelter beds are extremely limited. All non-congregate shelters utilizing HHAP funds are paired with strong service coordination and rapid rehousing services to ensure connections to housing navigation and stability are supported. Plans to connect residents to permanent housing include employment counseling and assistance with benefit applications, housing navigation services that include landlord engagement and mediation as well as creative housing assessments that help link individuals with potential roommates or eligible vouchers that can improve chances of housing placements.	

California Interagency Council on Homelessness
CAL ICH

APPLICANT INFORMATION

CoC / Large City / County Name:	County of Monterey	Applying Jointly? Y/N	N
Administrative Entity Name:	Monterey County Department of Social Services	Total Allocation	$ 3,381,924.17

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	$ -	$ 318,192.42	$ -	$ -	$ -	$ 318,192.42	$ -	$ 318,192.42
Rapid rehousing: youth set-aside	$ -	$ 218,192.42	$ -	$ -	$ -	$ 218,192.42	$ -	$ 218,192.42
Operating subsidies	$ -	$ 816,301.00	$ 130,000.00	$ 830,000.00	$ 30,000.00	$ 1,806,301.00	$ 130,000.00	$ 1,676,301.00
Operating subsidies: youth set-aside	$ -	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 120,000.00	$ 30,000.00	$ 90,000.00
Street outreach	$ -	$ 300,000.00	$ -	$ -	$ -	$ 300,000.00	$ 300,000.00	$ -
Street outreach: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Services coordination	$ -	$ 443,814.00	$ -	$ -	$ -	$ 443,814.00	$ -	$ 443,814.00
Services coordination: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Systems support	$ -	$ 216,882.06	$ 30,000.00	$ 30,000.00	$ -	$ 276,882.06	$ 186,882.06	$ 90,000.00
Systems support: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Delivery of permanent housing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Delivery of permanent housing: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Prevention and shelter diversion	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Prevention and shelter diversion: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Interim sheltering	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Interim sheltering: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Shelter improvements to lower barriers and increase privacy	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Shelter improvements: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Administrative (up to 7%)	$ -	$ 59,184.69	$ 59,184.00	$ 59,184.00	$ 59,182.00	$ 236,734.69	$ 59,184.69	$ 177,550.00

TOTAL FUNDING ALLOCATION

						TOTAL		
						$ 3,381,924.17	$ 676,066.75	$ 2,705,857.42

	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL		
Youth Set-Aside (at least 10%)	$ -	$ 248,192.42	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 338,192.42	$ 30,000.00	$ 308,192.42

COMMENTS: