Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- HHAP-3 Notice of Funding Availability (NOFA)
- HHAP-3 Local Homelessness Action Plan & Application Template and
- HHAP-3 Data Tables Template

Application Submission for HHAP-3 Funding

Using the **HHAP-3 Local Homelessness Action Plan & Application Template** as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding**: the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.

3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are NOT required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

<u>6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file</u> uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as <u>a file upload</u> in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information**: In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.

- **Document Upload**: In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.

- **Outcome Goals and Strategies**: In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.

- **Narrative Responses**: In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.

- **Certification**: In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents
Yes

I am a representative from an eligble CoC, Large City, and/or County
Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation
Joint

This application represents the joint application for HHAP-3 funding on behalf of the following eligible applicant jurisdictions:

Joint Applicants Selection

Eligible Jurisdiction 1

Eligible Applicant Name
Nevada County

Eligible Jurisdiction 2

Eligible Applicant Name
CA-531 Nevada County CoC

*Click **+ Add Eligible Jurisdiction** above to add additional joint applicants as needed.*

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity
Nevada County

Contact Person
Angela Masker

Title
Senior Administrative Analyst

Contact Person Phone Number
(530) 265-1740

Contact Person Email
angela.masker@co.nevada.ca.us

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables
application_supplement_r3 FINAL.xlsx

Governing Body Meeting Agenda or Minutes
Nevada County Board of Supervisors Agenda 06-28-22.pdf

Optional Supporting Documents
HHAP Homeless Action Plan Public Notice-Nevada County 06-13-2022.pdf

AGENDA CA-531 6-16-22.pdf

CA 531 Public Notice.pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response
In 2017 the Nevada County Board of Supervisors made addressing homelessness a top priority, directing staff to develop initiatives and incorporate homelessness in fiscal planning and management of County operations. Since then, County staff, alongside the regional Continuum of Care (CoC) comprised of nonprofits and community stakeholders, have made significant strides in coordinating a broad-based response to homelessness. These efforts are coordinated by the County and the CoC, providing a strategic, joint approach towards local homelessness response. Homelessness touches many systems and presents social, political, economic, and environmental challenges that can only be addressed through a strong collaborative approach.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans

- Public health systems

- Behavioral health

- Social services

- Justice entities

- People with lived experiences of homelessness

- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response
Nevada County's HOME Team combines Nevada County Behavioral Health with local partner Hospitality House to provide case management and engagement with a medical nurse. The team engages individuals where they are at, whether it is in camps or on the street, and coordinates with Nevada County Sherriff when needed. Nevada County Behavioral Health also partners with the Nevada County Sheriff through the Mobile Crisis Unit to provide resources and care to people experiencing behavioral health crisis episodes. The team connects individuals to mental health professionals and identifies options to stabilize, including hospitalization. Adding resources for homeless, mental health, and substance use response to law enforcement increases positive outcomes for individuals needing additional support and provides law enforcement with additional options for response. Nevada County has also implemented the Housing Resource Team, which is a collaborative case management team with 26 partners that includes Social Services, Behavioral Health, and local non-profits to address homelessness for three groups: veterans, families and transitional age youth, and chronically homeless. The team works from the By-Name list to identify resources and supports for the best navigation strategy for the individual. Additionally, Nevada County has worked to provide mental health and substance use disorder assessments and facilitate

discharge planning in the jail, increase wraparound services for foster youth or youth at risk of entering foster care, and integrated client services for those at risk of homelessness with CalWORKS through collaboration with community partners to strengthen the Family Stabilization program. Incorporating as many providers and services as possible into the homeless response system increases the potential for success for those at risk.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response
Overall, racial disparities exist among different demographic groups and their access to services and, for that reason, service outcome for these groups must improve. This improvement is the responsibility of the County and the CoC and it begins by better connecting to communities disproportionately affected by homelessness.

A key place to start is to ensure the system wide collection of demographic data. State HDIS data indicated that 37% of demographic data in the Coordinated Entry System is "unknown" or "uncollected." This means the disparities could be more pronounced than the data suggests. Improved data quality will ensure that Nevada County can accurately determine and maintain proportionality between services accessed by specific subpopulations.

It is important to note that Nevada County's population is 85% white. Percentages of other races is low, which means that actual numbers are low for counts of individuals reporting other races or ethnicities. When working to establish trackable goals, percentages can fluctuate dramatically by an increase or decrease of just one person. These small numbers make it more difficult to identify disparities among certain groups, but that does not mean that disparities don't exist. In fact, disparities among groups that lack established local communities may be even more significant and more difficult to address.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs

- Education system

- Workforce and employment systems

- Other social services and human services systems

Question 4 Response
At the root of the homelessness problem is a lack of housing options for all people at risk of or currently homeless and those exiting from institutional settings have additional needs that can make placement into housing even more difficult. Nevada County includes expansion of supporting housing units as a strategy for preventing exits to homelessness. With housing placement options comes the need for housing supports and case management, and Nevada County has received funding to implement the Housing Support Team, a cross system post-housing team established to support current permanent supportive housing residents as well as households in the recovery residence system. The team will provide individuals in recovery residences with linkages to housing navigation and support as well as post-housing services to ensure success with housing placement. Additionally, Nevada County is working to prevent homelessness for people involved with Nevada County Behavioral Health through increasing mental health services for foster youth, increasing the number of children aged 0-5 receiving behavioral health services, particularly those involved with Child Welfare Services, and by implementing an early psychosis program with UC Davis, funded through the Mental Health Oversight and Accountability Commission, connecting the justice system to HMIS, the coordinated entry system, and the Housing Resource Team meetings, collaborating with the justice system to develop a referral and diversion process for individuals experiencing or at risk of homelessness in the justice settings, and utilizing the Housing Resource Team, compiled of 26 partners collaborating on housing placement. These key programs ensure that those exiting the homeless system from institutional settings, including hospitalization or jails, gain the services and case management needed to be successful in housing placements.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youthspecific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response
Nevada and the local Continuum of Care have joined Built for Zero, a nationwide campaign of over 80 communities who are pioneering changes in how communities use data and collaboration to tackle

homelessness. The County and the CoC are working closely with Built for Zero staff to track all elements of the local Homeless Action Plan and to make available an easy-to-understand online portal for stakeholders to access and see the plan's progress. Data will be tracked monthly through seven key data points:

1.   Inflow (newly identified): Individuals and families who have entered the homeless system for the first time
2.   Inflow (returned from housing): individuals and families who were housed but lost that housing and have returned to homelessness
3.   Inflow (Returned from inactive): individuals and families who were moved to "inactive status" but have now reentered the system
4.   Actively Homeless: Everyone on the current By-Name list and/or identified through outreach and engagement as in the process of being assessed and included on the By-Name list.
5.   Outflow (Housing Placements): the number of individuals and families exiting the homeless system to housing.
6.   Outflow (moved to inactive): individuals and families who have not been located by outreach, received a service by any provider or have not sheltered in over 90 days.
7.   Outflow (no longer meets population criteria): individuals whose current status changes in ways that remove them from the active list. Examples included entering institutions for long periods of time, re-unification with families, or other situations that resolve their homelessness.
Through efforts with Built for Zero, Nevada County will better understand outcomes related to homelessness efforts and can continue to refine data entry and coordination for HMIS for improved overall data quality.
Through coordination with partners, the county conducted the first ever Point in Time count for youth in 2022 and was able to reach a larger population of homeless youth to better understand the needs of the youth homeless population of the County.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response
In 2018, Nevada County and the CoC implemented a HUD-mandated Coordinated Entry System (CES). Referred to as the "no-wrong door" approach, the CES is designed to streamline access and entry into homeless services such as shelter and domestic violence programs. In Nevada County, households experiencing homelessness can enter the CES at any homeless service location or by simply calling 2-1-1 to be assessed and referred over the phone. Coordinated entry is utilized by participating homeless providers in the County to streamline matching people experiencing homelessness with available resources. Dedicated funding to support data collection is a key gap. The Homeless Management Information System (HMIS) and Coordinated Entry System (CES) are required tools for tracking client level information and outcomes for the homeless system. Agencies receiving federal and state funds for homeless initiatives are required to pay yearly to have access to the system and the administration of both HMIS and CES cost money. To have the system we need to track the outcomes we want will require significant ongoing investment and is an area the county intends to utilize HHAP funding.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics		
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	401	2021 PIT Data
# of People Who are **Sheltered** (ES, TH, SH)	238	2021 PIT Data
# of People Who are **Unsheltered**	163	2021 PIT Data
178		
# of Households **without Children**	178	2021 PIT Data
# of Households with **At Least 1 Adult & 1 Child**	58	2021 PIT Data
# of Households with **Only Children**	2	2021 PIT Data
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing **Chronic Homelessness**	66	2021 PIT Data
# of Adults Who are Experiencing **Significant Mental Illness**	140	2021 PIT Data
# of Adults Who are Experiencing **Substance Abuse** Disorders	110	2021 PIT Data
# of Adults Who are **Veterans**	33	2021 PIT Data
# of Adults with **HIV/AIDS**	4	2021 PIT Data
# of Adults Who are **Survivors of Domestic Violence**	21	2021 PIT Data
# of **Unaccompanied Youth (under 25)**	12	2021 PIT Data
# of **Parenting Youth (under 25)**	1	2021 PIT Data
# of People Who are **Children of Parenting Youth**	1	2021 PIT Data
Gender Demographics		
# of **Women/Girls**	183	2021 PIT Data
# of **Men/Boys**	216	2021 PIT Data
# of People Who are **Transgender**	0	2021 PIT Data
# of People Who are **Gender Non-Conforming**	2	2021 PIT Data
Ethnicity and Race Demographics		
# of People Who are **Hispanic/Latino**	48	2021 PIT Data
# of People Who are **Non-Hispanic/Non-Latino**	353	2021 PIT Data
# of People Who are **Black or African American**	3	2021 PIT Data
# of People Who are **Asian**	5	2021 PIT Data
# of People Who are **American Indian or Alaska Native**	15	2021 PIT Data
# of People Who are **Native Hawaiian or Other Pacific Islander**	3	2021 PIT Data
# of People Who are **White**	369	2021 PIT Data
# of People Who are **Multiple Races**	6	2021 PIT Data

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Intermin Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Table 2. Landscape Analysis of People Being Served									
Household Composition									
# of Households **without Children**	44	70	15	243	0	14	202		FY 2020-2021 HDIS
# of Households with **At Least 1 Adult & 1 Child**	2	11	5	5	0	3	0		FY 2020-2021 HDIS
# of Households with **Only Children**	0	0	0	1	0	0	1		FY 2020-2021 HDIS
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing **Chronic Homelessness**	21	14	7	125	0	0	105		FY 2020-2021 HDIS
# of Adults Who are Experiencing **Significant Mental Illness**	46	24	11	97	0	12	62		FY 2020-2021 HDIS
# of Adults Who are Experiencing **Substance Abuse** Disorders	4	1	1	20	0	1	10		FY 2020-2021 HDIS
# of Adults Who are **Veterans**	2	6	0	18	0	1	18		FY 2020-2021 HDIS
# of Adults with **HIV/AIDS**	0	0	0	2	0	0	1		FY 2020-2021 HDIS
# of Adults Who are **Survivors of Domestic Violence**	10	34	9	80	0	9	49		FY 2020-2021 HDIS
# of **Unaccompanied Youth (under 25)**	Not Collected	Not Collected	Not Collected	Not Collected	Not Collected	Not Collected	Not Collected		FY 2020-2021 HDIS
# of **Parenting Youth (under 25)**	Not Collected	Not Collected	Not Collected	Not Collected	Not Collected	Not Collected	Not Collected		FY 2020-2021 HDIS
# of People Who are **Children of Parenting Youth**	Not Collected	Not Collected	Not Collected	Not Collected	Not Collected	Not Collected	Not Collected		FY 2020-2021 HDIS
Gender Demographics									
# of **Women/Girls**	16	56	6	91	0	14	60		FY 2020-2021 HDIS
# of **Men/Boys**	41	36	9	184	0	10	143		FY 2020-2021 HDIS
# of People Who are **Transgender**	0	0	0	1	0	0	1		FY 2020-2021 HDIS
# of People Who are **Gender Non-Conforming**	0	0	0	1	0	0	0		FY 2020-2021 HDIS
Ethnicity and Race Demographics									
# of People Who are **Hispanic/Latino**	4	76	1	18	0	7	10		FY 2020-2021 HDIS
# of People Who are **Non-Hispanic/Non-Latino**	53	7	14	249	0	16	188		FY 2020-2021 HDIS
# of People Who are **Black or African American**	1	2	0	3	0	0	1		FY 2020-2021 HDIS
# of People Who are **Asian**	0	1	0	1	0	0	1		FY 2020-2021 HDIS
# of People Who are **American Indian or Alaska Native**	1	2	1	8	0	0	6		FY 2020-2021 HDIS
# of People Who are **Native Hawaiian or Other Pacific Islander**	0	0	0	2	0	3	1		FY 2020-2021 HDIS
# of People Who are **White**	52	77	13	232	0	18	177		FY 2020-2021 HDIS
# of People Who are **Multiple Races**	3	2	1	27	0	3	13		FY 2020-2021 HDIS

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program *(choose from drop down options)*	Fiscal Year *(select all that apply)*	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding *(select all that apply)*	Brief Description of Programming and Services Provided	Populations Served *(please "x" the appropriate population[s])*
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022; FY 2022-2023	$ 659,947.09	State Agency	Non-Congregate Shelter/Interim Housing; Rental Assistance; Permanent Supportive and Service-Enriched Housing; Systems Support Activities	General support for all activities listed in the HHAP action plan	ALL PEOPLE EXPERIENCING HOMELESSNESS — TARGETED POPULATIONS: x People Exp Chronic Homelessness, x Veterans, x Parenting Youth; People Exp Severe Mental Illness, x People Exp HIV/AIDS, Children of Parenting Youth; x People Exp Substance Abuse Disorders, x Unaccompanied Youth, x Other (please enter here)
No Place Like Home (NPLH) - via HCD	FY 2021-2022; FY 2022-2023; FY 2023-2024; FY 2024-2025	$ 1,412,136.00	State Agency	Administrative Activities; Permanent Supportive and Service-Enriched Housing	6- unit PSH project	ALL PEOPLE EXPERIENCING HOMELESSNESS — TARGETED POPULATIONS: x People Exp Chronic Homelessness, Veterans, Parenting Youth; People Exp Severe Mental Illness, People Exp HIV/AIDS, Children of Parenting Youth; x People Exp Substance Abuse Disorders, Unaccompanied Youth, Other (please enter here)
Homekey (via HCD)	FY 2021-2022; FY 2022-2023	$ 528,000.00	State Agency	Non-Congregate Shelter/Interim Housing; Permanent Supportive and Service-Enriched Housing	Operations support for the Homekey site	ALL PEOPLE EXPERIENCING HOMELESSNESS — TARGETED POPULATIONS: x People Exp Chronic Homelessness, x Veterans, Parenting Youth; People Exp Severe Mental Illness, x People Exp HIV/AIDS, Children of Parenting Youth; x People Exp Substance Abuse Disorders, Unaccompanied Youth, Other (please enter here)
Continuum of Care Program (CoC) - via HUD	FY 2021-2022; FY 2022-2023	$ 255,584.94	Federal Agency	Administrative Activities; Permanent Supportive and Service-Enriched Housing	Rental support for PSH projects	ALL PEOPLE EXPERIENCING HOMELESSNESS — TARGETED POPULATIONS: x People Exp Chronic Homelessness, Veterans, Parenting Youth; People Exp Severe Mental Illness, People Exp HIV/AIDS, Children of Parenting Youth; x People Exp Substance Abuse Disorders, Unaccompanied Youth, Other (please enter here)
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022; FY 2022-2023	$ 50,000.00	State Agency	Permanent Supportive and Service-Enriched Housing	Planning grant to fund architectural for new	ALL PEOPLE EXPERIENCING HOMELESSNESS — TARGETED POPULATIONS: x People Exp Chronic Homelessness, x Veterans, Parenting Youth; People Exp Severe Mental Illness, x People Exp HIV/AIDS, Children of Parenting Youth; x People Exp Substance Abuse Disorders, x Unaccompanied Youth, Other (please enter here)
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022; FY 2022-2023	$ 750,000.00	State Agency	Permanent Supportive and Service-Enriched Housing	Permanent conversion on the Homekey Site	ALL PEOPLE EXPERIENCING HOMELESSNESS — TARGETED POPULATIONS: x People Exp Chronic Homelessness, x Veterans, x Parenting Youth; x People Exp Severe Mental Illness, x People Exp HIV/AIDS, Children of Parenting Youth; x People Exp Substance Abuse Disorders, x Unaccompanied Youth, Other (please enter here)
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	$286,481	State Agency	Non-Congregate Shelter/Interim Housing	Support for the Sierra Guest House interim 20-bed non-congregate shelter	ALL PEOPLE EXPERIENCING HOMELESSNESS — TARGETED POPULATIONS: x People Exp Chronic Homelessness, x Veterans, Parenting Youth; x People Exp Severe Mental Illness, x People Exp HIV/AIDS, Children of Parenting Youth; x People Exp Substance Abuse Disorders, x Unaccompanied Youth, Other (please enter here)
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022; FY 2022-2023	$ 4,921,699.00	State Agency	Systems Support Activities; Administrative Activities; Rental Assistance; Outreach and Engagement	Shelter remodel, Rapid Rehousing, Landlord Liaison Program support	ALL PEOPLE EXPERIENCING HOMELESSNESS — TARGETED POPULATIONS: x People Exp Chronic Homelessness, x Veterans, Parenting Youth; People Exp Severe Mental Illness, x People Exp HIV/AIDS, Children of Parenting Youth; x People Exp Substance Abuse Disorders, Unaccompanied Youth, Other (please enter here)
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022; FY 2022-2023	$ 1,981,220.00	State Agency	Systems Support Activities; Non-Congregate Shelter/Interim Housing; Rental Assistance; Outreach and Engagement	Rental assistance, non congregate shelter support for CalWORKS families	ALL PEOPLE EXPERIENCING HOMELESSNESS — TARGETED POPULATIONS: People Exp Chronic Homelessness, Veterans, x Parenting Youth; People Exp Severe Mental Illness, People Exp HIV/AIDS, x Children of Parenting Youth; People Exp Substance Abuse Disorders, Unaccompanied Youth, Families

Funding Source	Fiscal Year	Amount	Agency	Activities	Description	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	$ 643,000.00	State Agency	Systems Support Activities; Non-Congregate Shelter/ Interim Housing; Rental Assistance; Permanent Supportive and Service-Enriched Housing	Rental Assistance, and non cogregate shelter support, Disability Advocacy for disabled homeles	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**; x People Exp **Severe Mental Illness**; x People Exp **Substance Abuse Disorders**	x Veterans; x People Exp **HIV/ AIDS**; Unaccompanied Youth	Parenting Youth; Children of Parenting Youth; Other (please enter here)
	FY 2022-2023								
Local General Fund	FY 2021-2022	$ 500,000.00	Local Agency	Systems Support Activities	General support for all activities listed in the HHAP action plan	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**; x People Exp **Severe Mental Illness**; x People Exp **Substance Abuse Disorders**	x Veterans; x People Exp **HIV/ AIDS**; x Unaccompanied Youth	x Parenting Youth; Children of Parenting Youth; Other (please enter here)
	FY 2022-2023								
Home Safe - via CDSS	FY 2021-2022	$ 500,000.00	State Agency	Non-Congregate Shelter/ Interim Housing; Rental Assistance; Outreach and Engagement	Rental assistance and non-congregate sheltering for HOMESAFE eligible	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**; x People Exp **Severe Mental Illness**; x People Exp **Substance Abuse Disorders**	x Veterans; People Exp **HIV/ AIDS**; Unaccompanied Youth	Parenting Youth; Children of Parenting Youth; Other (please enter here)
	FY 2022-2023								
Other (enter funding source under dotted line) / Whole Person Care	FY 2021-2022; FY 2022-2023; FY 2023-2024; FY 2024-2025	$ 445,868.00	State Agency	Systems Support Activities; Outreach and Engagement; Non-Congregate Shelter/ Interim Housing	Navigation center rehabiliation and operations fuding	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**; x People Exp **Severe Mental Illness**; x People Exp **Substance Abuse Disorders**	x Veterans; x People Exp **HIV/ AIDS**; x Unaccompanied Youth	x Parenting Youth; x Children of Parenting Youth; Other (please enter here)
Other (enter funding source under dotted line) / Permanent Local Housing Allocation (PLHA)	FY 2021-2022; FY 2022-2023; FY 2023-2024; FY 2024-2025	$ 400,000.00	State Agency	Systems Support Activities; Non-Congregate Shelter/ Interim Housing	Year ly allocation of funding for homelessness housing support	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**; x People Exp **Severe Mental Illness**; x People Exp **Substance Abuse Disorders**	x Veterans; x People Exp **HIV/ AIDS**; x Unaccompanied Youth	x Parenting Youth; Children of Parenting Youth; Other (please enter here)
Other (enter funding source under dotted line) / PLHA Competitive	FY 2021-2022	$ 1,000,000.00	State Agency	Permanent Supportive and Service-Enriched Housing	Post Housing Case Management team	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**; x People Exp **Severe Mental Illness**; x People Exp **Substance Abuse Disorders**	x Veterans; People Exp **HIV/ AIDS**; Unaccompanied Youth	Parenting Youth; Children of Parenting Youth; Other (please enter here)
Other (enter funding source under dotted line) / Family Stabilization Program	FY 2021-2022; FY 2022-2023	$ 392,342.00	State Agency	Diversion and Homelessness Prevention	Prevention funds for CalWORKS eligible families	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**; x People Exp **Severe Mental Illness**; x People Exp **Substance Abuse Disorders**	x Veterans; People Exp **HIV/ AIDS**; x Unaccompanied Youth	x Parenting Youth; Children of Parenting Youth; Other (please enter here)
Other (enter funding source under dotted line) / Mental Health Services Act	FY 2021-2022; FY 2022-2023; FY 2023-2024	$ 1,671,282.00	State Agency	Non-Congregate Shelter/ Interim Housing; Outreach and Engagement; Permanent Supportive and Service-Enriched Housing; Rental Assistance	HOME team outreach, Non-congregate sheltering, PSH housing, Rental assist	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**; x People Exp **Severe Mental Illness**; x People Exp **Substance Abuse Disorders**	x Veterans; x People Exp **HIV/ AIDS**; x Unaccompanied Youth	x Parenting Youth; Children of Parenting Youth; Other (please enter here)
Other (enter funding source under dotted line) / SAMHSA - GBHI	FY 2021-2022; FY 2022-2023; FY 2023-2024	$ 1,177,934.00	State Agency	Outreach and Engagement	HOME team outreach	==ALL PEOPLE EXPERIENCING HOMELESSNESS==	People Exp **Chronic Homelessness**; People Exp **Severe Mental Illness**; People Exp **Substance Abuse Disorders**	Veterans; People Exp **HIV/ AIDS**; Unaccompanied Youth	Parenting Youth; Children of Parenting Youth; Other (please enter here)
Local Housing Trust Fund	FY 2021-2022; FY 2022-2023; FY 2023-2024; FY 2024-2025	$ 1,300,000.00	State Agency	Systems Support Activities; Permanent Supportive and Service-Enriched Housing	State match funds for develpoment of permanent housing; housing development 30-60%AMI	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**; x People Exp **Severe Mental Illness**; x People Exp **Substance Abuse Disorders**	x Veterans; x People Exp **HIV/ AIDS**; x Unaccompanied Youth	x Parenting Youth; Children of Parenting Youth; Other (please enter here)

Funding Source	FY	Amount	Agency Type	Activities		Program	All People	TARGETED POPULATIONS (please "x" all that apply)					
Other (enter funding source under dotted line)	FY 2021-2022			Non-Congregate Shelter/ Interim Housing									
	FY 2022-2023	$ 854,958.00	State Agency	Diversion and Homelessness Prevention		Diversion program operations	ALL PEOPLE EXPERIENCING HOMELESSNESS	x	People Exp **Chronic Homelessness**	x	Veterans		Parenting Youth
				Systems Support Activities					People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth
Proposition 47 funds								x	People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other (*please enter here*)
Other (enter funding source under dotted line)	FY 2021-2022			Non-Congregate Shelter/ Interim Housing									
	FY 2022-2023	$ 600,000.00	State Agency	Diversion and Homelessness Prevention		Diversion program operations	ALL PEOPLE EXPERIENCING HOMELESSNESS	x	People Exp **Chronic Homelessness**	x	Veterans		Parenting Youth
	FY 2023-2024			Systems Support Activities					People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth
Realignment	FY 2024-2025							x	People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other (*please enter here*)

Table 4. Outcome Goals		
Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: **Annual estimate of number of people accessing services who are experiencing homelessness**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease/Increase in # of People	**Decrease/Increase as % Change from Baseline**
409	100	24%
Optional Comments		
Baseline data for this measure is derived from CES, not PIT. Because of this, this measure is a measure of people engaged in services. This means that the number of households accessing services through the CES decreased by over 100 people from 2018-2020. An increase in the number of individuals in coordinated entry would indicate more efficient service connection through outreach and engagement to quickly access services. Additionally, there is evidence to show that people receiving services for a longer amount of time are more successful and gaining and retaining permanent housing (measure 5). Our goal is to increase the number accessing services to regain this decrease, which would be a 24% increase from 2020.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds*	
For Native Americans and Latinos, the number of households experiencing homelessness is disproportionate compared to the overall size of those groups in the general population. These groups are also less likely to have access to services across service types (shelter, rapid rehousing etc)	By 2024, Native American and Latinos will be enrolled in services at least proportional to their representation in the homeless system	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: **Daily Estimate of # of people experiencing unsheltered homelessness**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Reduction in # of People	**Reduction as % Change from Baseline**
251	15	-6%
Optional Comments		
Since 2019, the Count and the CoC have been expanding shelter beds. In 2019, 60% (251) of households counted were unsheltered. In 2021, 60% where sheltered (238). This means since the baseline was established, we have already achieved a 20% reduction in unsheltered homelessness Because we expect PIT numbers to increase as we get better at counting people and outreach improves, the reduction in unsheltered homelessness as compared to the baseline is likely to be a small reduction. Based on preliminary 2022 PIT data, we can reasonably achieve a goal of a further 6% reduction in unsheltered homeless by 2024 from the 2020 baseline.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Native Americans and Latinos access shelter at a lower rate than other demographic groups Another subpopulation of interest is transitional age youth and unaccompanied minors, through system improvements, expanded prevention and diversion targeting TAY youth we will seek to end unsheltered TAY homelessness by 2024	Increase outreach to Native and Latino communities to ensure access to shelter and other services. By 2024, double the rate of shelter and transitional housing utilization by these groups	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual Estimate of # of people who become homeless for the first time	**Reduction in # of People**	**Reduction as % Change from Baseline**
148	15	-10%
Optional Comments		
According to HMIS data, the number of households who became homeless for the first time increased from 148 in 2020 (baseline) to 175 in 2021. This means that from the baseline, a reduction of 10% reduces the number of newly homeless by 42 households by 2024. We can reasonably expect to continue to decrease the population of newly homeless by 9% per year for years 2022-2024.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds*	
Internal data suggests that families, transitional age youth, and unaccompanied minors, are underrepresented in shelter and services likely due to a lack of shelter resources specific to the needs of these groups. Overall, a focus on these groups utilizing stepped up and resourced prevention and diversion programs is required.	Reduce by 20% the number of Families with Children, TAY and minors entering the homeless system by 2024.	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual Estimate of # of people exiting homelessness into permanent housing	Increase in # of People	Increase as % Change from Baseline
68	34	50%
Optional Comments		
From 2018-2020, exits to permanent housing decreased dramatically. For 2021, overall exits increased from 68 to 93 and increase of 37%. across all 3 years is 15%. Applying a total 10% increase in permanent housing placements for 2022-2024, would result in a 50% increase from the baseline, or just over 100 placements per year.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Native Americans and Latinos access housing placement program at a far lower rate than other demographic groups	Increase engagement with Native and Latino communities and ensure access and enrollment in housing programs at least proportional to their representation in the homeless system	

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: **Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease in Average # of Days	**Decrease as % Change from Baseline**
104	0	0%
Optional Comments		
2021 data shows an increase in the length of time (in days) people spend homeless from 104 (baseline) to 187. This data is impacted not only by lack of housing units but by how long people stay enrolled in projects. In some cases, even after being housed, a household will stay enrolled in a project as they receive stabilizing services. The goal is to reduce the average length of time homeless back to the 2020 baseline of 104 days by 2024 and then maintain this average.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Exits to permanent housing, length of time homeless, and return to homelessness can be intricately connected. Based on 2020 HDIS data, those with substance use disorders or those fleeing domestic violence have the highest rate of return to homelessness within 6 months of exiting to permanent housing of all subpopulations, even considering that these populations have a small number of exits to permanent housing and an average length of time to housing placement.	Maintain a median average length of time homeless of 104 days for those with substance use disorders and those fleeing from domestic violence to eliminate any bottleneck while reducing the return to homelessness rate.	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data: **% of people who return to homelessness after having exited homelessness to permanent housing**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease in % of People who return to Homelessness	**Decrease as % Change from Baseline**
13.16%	0%	0%
Optional Comments		
Coordinated Entry data for 2021 indicates an increase in the percentage of people housed who return to homelessness after 6 months. Because 13% return rate (baseline) is actually a very low rate, the goal is to regain and maintain the 2020 13% rate of returning to homelessness within 6 months. Furthermore, this metric looks at only a 6-month period between lease up and return to homelessness. The County and the CoC, while dedicated to reducing this rate at 6-months, are also looking to improve housing retention rates at 12 and 24 months.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Exits to permanent housing, length of time homeless, and return to homelessness can be intricately connected. Based on 2020 HDIS data, those with substance use disorders or those fleeing domestic violence have the highest rate of return to homelessness within 6 months of exiting to permanent housing of all subpopulations, even considering that these populations have a small number of exits to permanent housing and an average length of time to housing placement.	Reduce the number of returns to homelessness for these populations to the baseline rate of 13%.	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	**Increase in # of People Successfully Placed from Street Outreach**	**Increase as % of Baseline**
0	100	NA
Optional Comments		
A data collection error resulted in 0 placements to housing from street outreach for 2020. Nevada County has corrected this error going forward. Corrected data for 2020 shows 50 exits from street outreach to other projects (transition housing, shelter, permanent housing). Nevada County's goal is to double that number to 100 placements by June 30, 2024.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Although Latinos make up an average of 10% of the homeless population (PIT counts from 2019-2021), only about 3% are engaged in outreach services (2020-2021 HMIS data).	By 2024, Increase street outreach for Latinos by 10% proportional to their representation in the homeless system.	

Table 5. Strategies to Achieve Outcome Goals	
Strategy	**Performance Measure to Be Impacted (Check all that apply)**
Description - Prevent Homelessness, Reduce Inflow Increase availability of rental and mortgage assistance funding to prevent individuals, youth, and families from slipping into homelessness and implement a CoC-wide diversion strategy	☑ 1. Reducing the number of persons experiencing homelessness. ☑ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe July 1 2022 - June 30 2024	☐ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities TBD	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets 9% reduction each year in the number of household becoming homeless for the first time. This would mean providing a minimum of 50 households over two years with prevention and diversion services	☐ 6. Increasing successful placements from street outreach. ☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	**Performance Measure to Be Impacted (Check all that apply)**
Description - Prevent Homelessness, Reduce Inflow Expand services and housing opportunities to transition aged youth and families with children to prevent entry into the adult homeless system and long-term homelessness	☑ 1. Reducing the number of persons experiencing homelessness. ☑ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe July 1 2022 - June 30 2024	☐ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities Nevada County Behavioral Health, Bright Futures for Youth, Nevada County Super of Schools	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets 20% reduction in households identified as Transitional Age Youth by 2024	☐ 6. Increasing successful placements from street outreach. ☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description - Reduce time spent homeless and return to homelessness Continue to support and strengthen outreach, engagement, and case management.	☐ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	
July 1 2022 - June 30 2024	☐ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	
Nevada County Behavioral Health, Hospitality House, Other CoC providers	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets	☑ 6. Increasing successful placements from street outreach.
200 unduplicated contact per year with unsheltered households. 100 will exit street outreach into shelter, transitonal housing, or permanent housing per year	☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description - Reduce time spent homeless and return to homelessness Strengthen housing focused case management and post housing supportive services	☐ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	
July 1 2022 - June 30 2024	☐ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	
Nevada County Behavioral Health, AMI Housing, other CoC partners	☑ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets	☐ 6. Increasing successful placements from street outreach.
Reduce return to homeless rate at 12 and 24 months by 25% by 2024	☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description - reduce unsheltered homelessness Expand Year-Round shelter capacity	☐ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe July 1 2022 - June 30 2024	☑ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities Nevada County Housing and Community Services, Hospitality House Shelter, Sierra Roots, North Tahoe Truckee Homeless Services	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets Maintain shelter capacity able to provide shelter to 60% of the homeless population as measured by annual PIT	☑ 6. Increasing successful placements from street outreach. ☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description - reduce unsheltered homelessness Expand and strengthen non-congregate, navigation-based, interim housing options	☐ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time.
Timeframe July 1 2022 - June 30 2024	☑ 3. Increasing the number of people exiting homelessness into permanent housing.
Entities with Lead Responsibilities Nevada County Housing and Community Services, Hospitality House Shelter, Sierra Roots, North Tahoe Truckee Homeless Services	☐ 4. Reducing the length of time persons remain homeless. ☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets Provide at least 100 households yearly access to interim non-congregate shelter through the provision of extended hotel stays or in Navigation Center locations	☑ 6. Increasing successful placements from street outreach. ☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description - increase outflow Facilitate and promote partnerships for the development of affordable housing and supportive housing	☐ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe July 1 2022 - June 30 2024	
Entities with Lead Responsibilities Nevada County Housing and Community Services, Hospitality House Shelter, Sierra Roots, North Tahoe Truckee Homeless Services	☐ 4. Reducing the length of time persons remain homeless. ☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☐ 6. Increasing successful placements from street outreach.
Measurable Targets Release 2 RFPs yearly utilizing Housing Trust fund dollars. Add 50 units of 30%-60% AMI housing by 2024. At least 10% of those will be new PSH	☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description - reach functional zero for specific subpopulations Support system wide improvement to data collection measures, collaboration on funding opportunities, and implementation of the County-CoC joint strategic plan	☑ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe July 1 2022 - June 30 2024	☐ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities Nevada County Housing and Community Services, Hospitality House Shelter, Sierra Roots, North Tahoe Truckee Homeless Services	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☐ 6. Increasing successful placements from street outreach.
Measurable Targets Reach functional zero for Veterans, Families with Children and TAY by 2024	☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description - increase outflow Implement a centralized Landlord Liaison Program **Timeframe** July 1 2022 - June 30 2024 **Entities with Lead Responsibilities** Nevada County Housing and Community Services, Hospitality House Shelter, Sierra Roots, North Tahoe Truckee Homeless Services **Measurable Targets** House 100 households per year.	☑ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing. ☑ 4. Reducing the length of time persons remain homeless. ☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☐ 6. Increasing successful placements from street outreach. ☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description - reach functional zero for specific subpopulations Strengthen the coordinated multi-disciplinary case conferencing team (Homeless Resource Team) **Timeframe** July 1 2022 - June 30 2024 **Entities with Lead Responsibilities** Nevada County Housing and Community Services, Hospitality House Shelter, Sierra Roots, North Tahoe Truckee Homeless Services **Measurable Targets** Reach functional zero for Veterans, Families with Children and TAY by 2024	☑ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing. ☐ 4. Reducing the length of time persons remain homeless. ☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☐ 6. Increasing successful placements from street outreach. ☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 6. Funding Plans												
Activity to be funded by HHAP 3 *(choose from drop down opt ons)*	**Eligible Use Categories Used to Fund Activity**										**Total Funds Requested:**	**Description of Activity**
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Diversion and Homelessness Prevention	$ -	$ -	$ -	$ -	$ -	$ -	$ 100,000.00	$ -	$ -	$ -	$ 100,000.00	Homelessness Prevention and diversion, youth set aside
Non-Congregate Shelter/ Interim Housing	$ -	$ 200,000.00	$ -	$ -	$ -	$ -		$ 200,000.00		$ -	$ 400,000.00	Operating funds for NCS and emgergency shelter
Permanent Supportive and Service-Enriched Housing	$ -	$ 200,000.00	$ -	$ -	$ -	$ 45,000.00		$ -	$ -	$ -	$ 245,000.00	Landlord Laisosn program
Outreach and Engagement	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	Street Outreach and case management
Rental Assistance	$ 300,000.00	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ 300,000.00	Direct felxible assistance, land lord incentives, risk mitigation
Systems Support Activities	$ -	$ -	$ -		$ 75,000.00	$ -	$ -	$ -	$ -	$ -	$ 75,000.00	HMIS, Coordianted Entry
Administrative Activities	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 80,000.00	$ 80,000.00	Grant admin and oversight
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Totals:	$ 300,000.00	$ 400,000.00	$ -	$ -	$ 75,000.00	$ 45,000.00	$ 100,000.00	$ 200,000.00	$ -	$ 80,000.00	$ 1,200,000.00	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis
HHAP 3 funds will be "backbone" funding for a variety of strategic priorities. This means it will join local, state, and federal funding sources to ensure that priority programs and new programs identified in the plan will have the necessary funds to be effective over the next two years. Rental Assistance funds (300,000) will join COC Competition RRH funds, HSP funds earmarked for rental assistance and HDAP funds to support clients engaged through the centralized landlord liaison program in paying costs associated with lease up and ongoing, as needed support to maintain housing. Operating subsidies for both existing shelter and service enriched housing (400,000) will join County general fund, MHSA and CoC ESG funds to support low barrier access to shelter and expansion of the existing permanent supportive housing projects. System support for Coordinated Entry and HMIS ($75,000) will join CoC Competition planning funds to support improvements and expansion of Coordinated Entry and assist county agencies in HMIS license costs. Prevention and diversion funds will join family stabilization funds and general funds to stand up a new flexible rental assistance program aimed at preventing households from entering homelessness. $200,000 will be dedicated to continuing support for existing non-congregate shelter operations and will join MHSA, Homekey, ARP and general fund to maintain expanded capacity realized through expanded funding for shelter from the Covid funding. $45,000 will join MHSA funds to support increased use of master leasing to expand PSH sites.

Table 7. Demonstrated Need

Complete ONLY if you selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	140
# of people experiencing unsheltered homelessness in the homeless point-in-time count	163
Shelter vacancy rate (%) in the summer months	[Enter %]
Shelter vacancy rate (%) in the winter months	[Enter %]
% of exits from emergency shelters to permanent housing solutions	30%
Describe plan to connect residents to permanent housing.	
Nevada County has embraced a Navigation Strategy that maps each client's journey through the system and into permanent housing. The HEART of the strategy is the Housing Resource Team. The HRT is comprised of 26 providers divided over 3 subpopulations: Chronic, Families and TAY, Veterans. The HRT for each of these subpopulations meet weekly and utilize the coordinated entry system-by name list to coordinated service delivery across multiple systems. The first step is assessing each clients housing needs. The second step is to match them to the correct housing program based on eligibility and the third step to move them into navigation. At that third step, each household is offered interim non-congregate shelter to ensure wrap around services in a fixed location while housing navigators work to secure a permanent unit.	

Table 8. Budget Template

California Interagency Council on Homelessness
CAL ICH

HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE

APPLICANT INFORMATION

CoC / Large City / County Name:	CA 531 and Nevada County	Applying Jointly? Y/N	Y
Administrative Entity Name:	Nevada County	Total Allocation	$ 1,200,845.50

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	$ -	$ 150,845.50	$ 150,000.00	$ -	$ -	$ 300,845.50	$ -	$ -
Rapid rehousing: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operating subsidies	$ -	$ 200,000.00	$ 200,000.00	$ -	$ -	$ 400,000.00	$ -	$ -
Operating subsidies: youth set-aside	$ -			$ -	$ -	$ -	$ -	$ -
Street outreach	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Street outreach: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Services coordination	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Services coordination: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Systems support	$ -	$ 75,000.00	$ -	$ -	$ -	$ 75,000.00	$ -	$ -
Systems support: youth set-aside	$ -	$ 10,000.00	$ -	$ -	$ -	$ 10,000.00	$ -	$ -
Delivery of permanent housing	$ -	$ 45,000.00	$ -	$ -	$ -	$ 45,000.00	$ -	$ -
Delivery of permanent housing: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Prevention and shelter diversion	$ -	$ 50,000.00	$ 50,000.00	$ -	$ -	$ 100,000.00	$ -	$ -
Prevention and shelter diversion: youth set-aside	$ -	$ 10,000.00	$ 10,000.00	$ -	$ -	$ 20,000.00	$ -	$ -
Interim sheltering	$ -	$ 100,000.00	$ 100,000.00	$ -	$ -	$ 200,000.00	$ -	$ -
Interim sheltering: youth set-aside	$ -	$ 45,000.00	$ 45,000.00	$ -	$ -	$ 90,000.00	$ -	$ -
Shelter improvements to lower barriers and increase privacy	$ -		$ -	$ -	$ -	$ -	$ -	$ -
Shelter improvements: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Administrative (up to 7%)	$ -	$ 40,000.00	$ 40,000.00	$ -	$ -	$ 80,000.00	$ -	$ -

	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL		
TOTAL FUNDING ALLOCATION						$ 1,200,845.50	$ -	$ -
Youth Set-Aside (at least 10%)	$ -	$ 65,000.00	$ 55,000.00	$ -	$ -	$ 120,000.00	$ -	$ -

COMMENTS: