



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- [HHAP-3 Notice of Funding Availability \(NOFA\)](#)
- [HHAP-3 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-3 Data Tables Template](#)

Application Submission for HHAP-3 Funding

Using the [HHAP-3 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.
4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.
- **Narrative Responses:** In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Individual

This application represents the individual application for HHAP-3 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name

San Benito County

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

San Benito County

Contact Person

Enrique Arreola

Title

Deputy Director

Contact Person Phone Number

(831) 634-4918

Contact Person Email

earreola@cosb.us

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendaize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables

SAN BENITO HHAP3-Data fields-budgets-activities.xlsx

Governing Body Meeting Agenda or Minutes

SAN BENITO CO - BOARD AGENDA- HHAP3 (1).pdf

Optional Supporting Documents

SanBenitoHHAP3-Resolution.pdf

Gov Agency Taxpayer ID Form-signed.pdf

_SanBenito2019 homeless census.pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

Benito County Response: The San Benito County Community Services Workforce Development Division (CSWD-HHSA) has been addressing homelessness in San Benito County for over 30 years. This work became critically necessary when our 2015 Homeless Census Point in Time counts increased 78% compared to the 2015 census and was recognized as a serious local problem by local leaders. During this period, we began creating and developing working relationships with service providers and non-profit organizations as well as with our local hospital, law enforcement agencies and other related local entities. We reached out to other community organizations in order as a strategy to create a community wide approach. From this activity, we formed the San Benito County Homeless Task Force (formerly known as San Benito Homeless Planning Committee-HPC) which meets on a regular basis with all the interested stakeholders and partners.

One of the primary goals of our Homeless Task Force was to develop and build an emergency overnight shelter. An excellent example of local coordination is how the County coordinated with community partners to initiate a proposal to develop and build a Homeless Shelter. Specifically, the coordination involved securing the site which within the City of Hollister and required moving the proposed project through the local planning process, including environmental review and public hearings. This united activity led to securing a 2014 CDBG Public Facilities Grant. Our Shelter has been at or near capacity since 2017 and is widely regarded as a valuable community resource. The shelter has been primarily funded by San Benito County with an operational budget of \$550,000 by successful grant development efforts and partial financial support from the City of Hollister. Where practical, the County of San Benito enters into joint service programs using Memorandums of Understanding (MOU's) with San Juan Bautista and Hollister but with the County, as the lead agency, on homeless programs.

In addition, San Benito County also coordinates its homeless program with our regional Continuum of Care (COC) by attending meetings and trainings in CARS, HMIS and in select grant programs. San Benito County is officially represented on the COC Leadership Council which does makes policy and other funding decisions for region-wide homeless programs. Overall, San Benito has coordinated and will continue to coordinate our homeless programs with local and regional entities.

Presently, our Homeless Task Force continues to meet regularly to focus on solutions to local and regional homeless needs. In January, all the jurisdictions and community partners came together to coordinate a new 2022 Homeless Census Point in Time Count. Another example of local and regional coordination was in assessing homeless encampments which involved significant law enforcement and code enforcement in order to settle on a community-wide approach to homeless encampments in our riverbed and freeway underpass areas. Our ability to present solid evidence of our strong local collaboration with other jurisdictions, hospital and community partners has contributed to securing a variety of grants to continue our Project and Program activities. As a result, we continue to highly value the role of our Homeless Planning Committee (HPC) as a vehicle for bringing together jurisdictions, County and City personnel, community partners and interested stakeholders.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans
- Public health systems
- Behavioral health
- Social services
- Justice entities
- People with lived experiences of homelessness
- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response

San Benito County Response: Several years ago, San Benito County formed a Homeless Task Force (formerly know as the Homeless Planning Committee-HPC) whose specific purpose was to create and build local collaboration with all related local entities, including health care service providers, our local Hospital, County Public Health, Behavioral Health Departments and our San Benito Health Clinic. One specific purpose of developing partnerships with health-related entities was based on the recognition that homeless clientele needs health services as much as they need housing while following the Housing First principles. The initial objective in forming partnerships with health-related entities was to advance the common perspective that homelessness is a community-wide issue. We advocated that by working together, we could improve the efficiency of our referral network. In other words, navigation became very important in assessing and directing our homeless clientele to the proper source for health services. This initiative has enabled our County Behavioral Health Department to always send representatives to our Homeless Task Force meetings. In addition, our Hazel Hawkins Hospital has become aware of our homeless programs and does refer persons involved emergency room visits and referrals to emergency housing when COVID-19 homeless patients are in need of isolation. In 2016, County staff worked to secure a Whole Care Pilot Award from the State Health Care Services for a five-year operational period. This State Health Services Grant required demonstrating specific evidence of collaborative relationships with local hospital, our management care plans, and our Health and Human Services Agency as well as our Public Health Department.

Today, we continue to value the importance of partnerships with health-related entities as well as with all community-based organizations interested in solving local homelessness. Accordingly, we intend to use an appropriate amount of HHAP funding to strengthen our working relationships with local health care entities and managed care plans. We understand the needs of our homeless community members and understand that the only way to reduce homelessness is increasing the housing inventory for homeless individuals and homeless families and at the same time, provide the necessary wrap-around services. For that reason, San Benito is on a mission to build 190 units within the next five years in our efforts to reduce homelessness by 50%.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response

San Benito County Response: San Benito County staff have become very aware of the importance of providing increased attention to racial and gender equity while focusing on identifying related disparities in the delivery of its homeless programs. Recently, in the preparation of our recent State Homekey 2.0 grant application work, we realized the need for specific staff training in order to become more aware of racial equity and gender concepts. Along with this need for staff training, we began work to create racial/gender equity and community engagement plans. This work is on-going as we expect to have racial equity and community engagement plans and policies drafted before the end of 2022. This work will lead to our Community Action Board (CAB) taking appropriate action to integrate this relatively new topic into the daily operations and delivery of homeless service programs.

In addition, our COC has also recognized the need to adopt racial equity principles into our regional homeless policy and programs. One of the specific areas that we are focusing on is the collection of data and methodology for identification of disparities in our programs so that we can take appropriate action in reducing such disparities. Appropriate actions in making adjustments to our homeless programs will be conducted, as needed. We are actively sharing the responsibility to jointly cooperate with our Regional COC in coming up with an added policy changes to effectively to address this important topic.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

Question 4 Response

San Benito County Response: San Benito County CSWD-HHSA staff intends to use the HHAP3 funds to support our continued strategies on preventing exits to homelessness from institutional settings. One of our main strategies has been to use rental assistance funds to assist qualified families who are at risk of losing their tenancies. This assistance can be for up to 12 months with a reasonable expectation that the assistance will stabilize their housing situation and prevent homelessness. We have also utilized the State Project Roomkey to provide emergency housing under emergency situations or when our Homeless Shelter is 100% occupied. Our County has also moved forward to create interim housing opportunities

with six units occupied and situated next to our Shelter. We are also in the process of developing an additional 16 interim housing units using HEAP and possibly Homekey funds. We have also operated for over 11 years a Helping Hands Permanent Supportive Housing Project funded by HUD through our local COC

Last but not least, we have on-going communications with our Housing Authority of Santa Cruz and Monterey County in the use of project-based emergency housing choice vouchers. In addition, we are in contact with non-profit affordable housing developers (CHISPA and CSDC) to be aware of and support the development of permanent affordable rental units.

Regarding leveraging of funds from mainstream systems, San Benito County has created an In-lieu inclusionary housing fee which allows for the collection of developer funds to build affordable units. Our County has also secured funds from the City of Hollister to support the operational costs of our overnight emergency shelter. San Benito County also accepts donations from private individuals received for the purpose of directly benefitting the homeless. San Benito County will use the HHAP3 funds to strengthen and increase efforts to seek funding from mainstream sources for the specific purpose of supporting housing solutions for our homeless clientele.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youths specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response

1. (I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

Response: San Benito County is the entity through its Workforce Development Board (WDB) that provides workforce services to local employers and job seekers through the operations of the America's Job Center and through coordination of service with all on-site and off-site partners. The WDB and it's partners are actively addressing needs of the un-employed, under-employed and persons needing job related assistance such as computer access to job links, enrollment in vocational training, and placements into high demand/high growth occupations. Our WDB meets regularly to focus on the workforce needs and dedicates the Business Service representative to engage with local businesses to address their workforce needs. Our Homeless clientele has access to all the services of our Workforce Development Program and

services are located right behind the shelter. Within this, we are very aware of removing barriers to contracting with culturally conscious service providers and always seek to increase their organizational capacity.

2. (II) Strengthening the data quality of the recipient's Homeless Management Information System.
Response: San Benito County has utilized the Homeless Management Information System for many years. Our staff attends trainings on a monthly basis held by our Regional COC (Coalition of Homeless Service Providers) in the proper use of HMIS and to provide technical assistance. As a result, HMIS has become a valuable tool in assessing statistical characteristics of our Homeless clientele. One of the ways we shall strengthen the use of HMIS is expanding the number of staff that can access HMIS and use it in the delivery of our homeless services.

3. (III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.
Response: San Benito County has earmarked 18,000 in HHAP for systems support. This will include a comprehensive review of homeless program services and associated grants. From this review, we will obtain management staff and community partner input as part of our funding evaluation activities. For our previous CDBG grants, we have already created a Benefit Tracking policy to guide us in assuring proper use of CDBG and other related grants. In addition, we shall focus on our financial reporting systems in order to come up with possible adjustments to increase our capacity for pooling and alignment of all funding to the extent allowed by grant agreements.

4. (IV) Improving homeless point-in-time counts.
Response: San Benito County, in partnership with the CoC, has led the homeless point-in-time counts following HUD mandates and COC guidelines. We utilize a volunteer system and provide them training to act as census-takers. We also utilize a professional data company to receive the census data and create completed reports for review and adoption by our elected County Board of Supervisors. We use the data in our preparation of grant applications. In 2021, the Point-in-Time Homeless Census was postponed due to the COVID-19 pandemic for the entire CoC Region of San Benito and Monterey Counties. We did complete our recent census and are currently awaiting the report results. We believe improvements could come in improving our volunteer system by increasing their awareness of racial equity and greater awareness of local encampment areas. We also intend to share our experiences in our P.I.T counts with other jurisdictions to share ways to improve this activity.

5. (V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.
Response: San Benito County has a close working relationship with its Regional COC which includes attending meetings and receiving training in coordinated entry updates. There has been discussion initiated at the COC level to find appropriate ways to include youth in the C.A.R.S system to improve the access by youth. Within this activity, our COC did receive a significant Youth Homeless Demonstration Grant that will address C.A.R.S as related to youth. Regarding our Homeless Shelter, we do allow youth ages 18 to 24. Our staff and our contract Manager for the operation of our shelter, the Community Homeless Solutions, Inc., is aware and trained to provide for the safe accommodation of youth in a primarily older adult homeless population.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response

San Benito County Response: San Benito has a documented history of a positive working relationship

with our Regional Continuum of Care (COC) which geographically covers the Counties of Monterey and San Benito. The Executive Director and staff of our Regional COC regularly attends meetings of our Homeless Task Force meetings. Our positive working relationship is based on being a past and current participating agency in the regional Coordinated Assessment and Referral System known as (CARS). Our shared vision for CARS is as follows:

All individuals and households experiencing or at risk of homelessness in San Benito County will have a fair, standardized, and easily accessible process for timely access to the most appropriate housing intervention and services according to their needs. CAR is meant to be client-centered and conducted in a culturally competent setting that supports client choice and personal dignity.

Our use of CARS is inclusive and known to street outreach teams, service providers, our local hospital, Jail and other related entities. In our system, we aim to service all homeless persons regardless of racial character and other social characterizations. Our county staff receives regular training by attending meetings of our COC CARS working committee. San Benito County uses H.M.I.S. to track certain related data of homeless persons.

San Benito County values the importance of the CARS system because it is a consistent, community-wide process to match persons experiencing homeless through a standardized VI-SPDAT assessment to available community resources that best fit the situation and circumstances of the homeless applicant. As a participating agency we are in a practice of accepting referrals from the CARS system which facilitates the access to assistance. When we do not have assistance that fits, we place referrals based on need. In conclusion, San Benito County follows and operates in compliance with a HUD approved COC policies and procedures for CARS. These policies and procedures contain descriptions for conducting an initial assessment, follow-ups, matching to program type, fair housing, extenuating circumstances, and an appeals process. Below is a link to the CARS policies/procedures.

https://chsp.org/wp-content/themes/chsp/img/CARS-Policies-and-Procedures-August-2021-LC-Approved_compressed.pdf

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	CoC = 2704 / COSB = 282	2019 P.I.T.
# of People Who are Sheltered (ES, TH, SH)	CoC = 706 / COSB = 114	2019 P.I.T.
# of People Who are Unsheltered	CoC= 1,998 / COSB XXX	2019 P.I.T.
Household Composition		
# of Households without Children	2,224	CoC APR (10/1/20 to 9/30/21)
# of Households with At Least 1 Adult & 1 Child	405	CoC APR (10/1/20 to 9/30/21)
# of Households with Only Children	0	CoC APR (10/1/20 to 9/30/21)
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	1,211	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Significant Mental Illness	997	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Substance Abuse Disorders	225	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Veterans	234	CoC APR (10/1/20 to 9/30/21)
# of Adults with HIV/AIDS	42	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Survivors of Domestic Violence	775	CoC APR (10/1/20 to 9/30/21)
# of Unaccompanied Youth (under 25)	183	CoC APR (10/1/20 to 9/30/21)
# of Parenting Youth (under 25)	31	CoC APR (10/1/20 to 9/30/21)
# of People Who are Children of Parenting Youth	38	CoC APR (10/1/20 to 9/30/21)
Gender Demographics		
# of Women/Girls	1,758	CoC APR (10/1/20 to 9/30/21)
# of Men/Boys	1,936	CoC APR (10/1/20 to 9/30/21)
# of People Who are Transgender	10	CoC APR (10/1/20 to 9/30/21)
# of People Who are Gender Non-Conforming	3	CoC APR (10/1/20 to 9/30/21)
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	2,227	CoC APR (10/1/20 to 9/30/21)
# of People Who are Non-Hispanic/Non-Latino	1,425	CoC APR (10/1/20 to 9/30/21)
# of People Who are Black or African American	309	CoC APR (10/1/20 to 9/30/21)
# of People Who are Asian	58	CoC APR (10/1/20 to 9/30/21)
# of People Who are American Indian or Alaska Native	123	CoC APR (10/1/20 to 9/30/21)
# of People Who are Native Hawaiian or Other Pacific Islander	49	CoC APR (10/1/20 to 9/30/21)
# of People Who are White	2879	CoC APR (10/1/20 to 9/30/21)
# of People Who are Multiple Races	162	CoC APR (10/1/20 to 9/30/21)

Note: San Benito County's 2019 PIT Count is approximately 10.4% of the Regional Monterey-San Benito COC P.I.T. Count.

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	146	238	209	600			823		Coc APR (10/1/20 to 9/30/21)
# of Households with At Least 1 Adult & 1 Child	20	215	57	111			33		Coc APR (10/1/20 to 9/30/21)
# of Households with Only Children	0	0	0	0			0		Coc APR (10/1/20 to 9/30/21)
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	82	153	83	350			364		Coc APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Significant Mental Illness	127	217	48	279			286		Coc APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Substance Abuse Disorders	22	24	12	60			92		Coc APR (10/1/20 to 9/30/21)
# of Adults Who are Veterans	22	3	128	28			34		Coc APR (10/1/20 to 9/30/21)
# of Adults with HIV/AIDS	0	0	3	0			25		Coc APR (10/1/20 to 9/30/21)
# of Adults Who are Survivors of Domestic Violence	62	186	78	225			229		Coc APR (10/1/20 to 9/30/21)
# of Unaccompanied Youth (under 25)	7	34	13	58			42		Coc APR (10/1/20 to 9/30/21)
# of Parenting Youth (under 25)	3	20	1	8			2		Coc APR (10/1/20 to 9/30/21)
# of People Who are Children of Parenting Youth	2	19	2	9			2		Coc APR (10/1/20 to 9/30/21)
Gender Demographics									
# of Women/Girls	106	600	166	488			387		Coc APR (10/1/20 to 9/30/21)
# of Men/Boys	132	442	234	547			549		Coc APR (10/1/20 to 9/30/21)
# of People Who are Transgender	0	3	1	5			2		Coc APR (10/1/20 to 9/30/21)
# of People Who are Gender Non-Conforming	0	0	0	2			0		Coc APR (10/1/20 to 9/30/21)
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	111	765	193	691			529		Coc APR (10/1/20 to 9/30/21)
# of People Who are Non-Hispanic/Non-Latino	126	240	207	341			373		Coc APR (10/1/20 to 9/30/21)
# of People Who are Black or African American	16	75	60	79			83		Coc APR (10/1/20 to 9/30/21)
# of People Who are Asian	8	16	13	13			10		Coc APR (10/1/20 to 9/30/21)
# of People Who are American Indian or Alaska Native	8	43	9	37			43		Coc APR (10/1/20 to 9/30/21)
# of People Who are Native Hawaiian or Other Pacific Islander	3	13	6	13			12		Coc APR (10/1/20 to 9/30/21)
# of People Who are White	191	823	283	828			695		Coc APR (10/1/20 to 9/30/21)
# of People Who are Multiple Races	8	55	26	52			34		Coc APR (10/1/20 to 9/30/21)

Note: San Benito County 2019 P.I.T.Count is approximately 10.4% of the Regional Monterey-San Benito COC P.I.T. Count.

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(see column that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervent on Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Program and Services Provided	Populations Served <i>(please select the appropriate population(s))</i>				
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 300,000.00	State Agency	Rental Assistance	SBC HHSA	HDAP assists individuals, youth, and families who are experiencing homelessness or at risk of homelessness and who are likely eligible to receive disability benefits but are not yet receiving them to apply for disability benefits programs, while also providing housing supports, including rental assistance and	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp Substance Abuse Disorders	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Diversion and Homelessness Prevention				<input type="checkbox"/> Veterans	<input type="checkbox"/> Parenting Youth	
	FY 2023-2024			Outreach and Engagement				<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth	
				Administrative Activities				<input checked="" type="checkbox"/> Unaccompanied Youth	<input type="checkbox"/> People with disabilities at risk of homelessness or homeless	
Homeless Housing, Assistance and Prevention Program (HHAP) - via CoC	FY 2021-2022	\$ 462,000.00	State Agency	Rental Assistance	SBC HHSA	Operating subsidies and support for Rapid Rehousing activities, outreach and coordination services, TY	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp Substance Abuse Disorders	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Administrative Activities				<input type="checkbox"/> Veterans	<input type="checkbox"/> Parenting Youth	
	FY 2023-2024			Systems Support Activities				<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth	
	FY 2024-2025			Permanent Supportive and Service-Enriched Housing				<input checked="" type="checkbox"/> Unaccompanied Youth	<input type="checkbox"/> Other <i>(please enter here)</i>	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 456,000.00	State Agency	Rental Assistance	SBC HHSA	Operating subsidies and support for Rapid Rehousing activities, outreach and coordination services, TY	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp Substance Abuse Disorders	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Administrative Activities				<input type="checkbox"/> Veterans	<input type="checkbox"/> Parenting Youth	
	FY 2023-2024			Systems Support Activities				<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth	
	FY 2024-2025			Permanent Supportive and Service-Enriched Housing				<input checked="" type="checkbox"/> Unaccompanied Youth	<input type="checkbox"/> Other <i>(please enter here)</i>	
Community Development Block Grant (CDBG) - via HCD	FY 2021-2022	\$ 1,852,500.00	State Agency	Administrative Activities	SBC HHSA	Sober Living environment, emergency shelter operations and facility (shelter) rehabilitation	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> People Exp Severe Mental Illness <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Systems Support Activities				<input type="checkbox"/> Veterans	<input type="checkbox"/> Parenting Youth	
								<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth	
								<input type="checkbox"/> Unaccompanied Youth	<input type="checkbox"/> Other <i>(please enter here)</i>	
Transitional Housing Grant		\$ 465,000.00	State Agency	Capital Rehabilitation	SBC HHSA	The Transitional Housing Grant support transitional housing rehab and operations funding for the local homeless shelter.	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp Substance Abuse Disorders	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Transitional Housing				<input type="checkbox"/> Veterans	<input type="checkbox"/> Parenting Youth	
	FY 2023-2024							<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth	
								<input type="checkbox"/> Unaccompanied Youth	<input type="checkbox"/> Other <i>(please enter here)</i>	
Project Roomkey and Rehousing - via CDSS	FY 2022-2023	\$ 2,750,000.00	State Agency	Administrative Activities	SBC HHSA	Funding is currently pending to support capital project for the construction of interim housing.	ALL PEOPLE EXPERIENCING HOMELESSNESS <input type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp Substance Abuse Disorders	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
				Non-Congregate Shelter/ Interim Housing				<input type="checkbox"/> Veterans	<input type="checkbox"/> Parenting Youth	
				Systems Support Activities				<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth	
								<input type="checkbox"/> Unaccompanied Youth	<input checked="" type="checkbox"/> Other (Homeless Families)	
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 649,000.00	State Agency	Rental Assistance	SBC HHSA	Housing Support Program (HSP) assists CalWORKs homeless families with case management, rental assistance, housing navigation, rapid rehousing, supportive services...etc.	ALL PEOPLE EXPERIENCING HOMELESSNESS <input type="checkbox"/> People Exp Chronic Homelessness <input type="checkbox"/> People Exp Severe Mental Illness <input type="checkbox"/> People Exp Substance Abuse Disorders	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Administrative Activities				<input type="checkbox"/> Veterans	<input type="checkbox"/> Parenting Youth	
				Non-Congregate Shelter/ Interim Housing				<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth	
				Systems Support Activities				<input type="checkbox"/> Unaccompanied Youth	<input checked="" type="checkbox"/> Other (CalWORKs Families)	

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
2224	Decrease by 550 in the CoC	-25%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Preliminary racial disparity analysis report shows that there is a disparity between the general census population and those who access our HMIS system. Once they enter the system those identified disparities tend to disappear when looking at outcomes. However, one key population that has been seen have a disparity is youth. Analysis of our 2019 PIT shows 28% of the total population experiencing homelessness are children and transition aged youth. Based on the 2019 count, a total of 75% of the population experiencing homelessness are households without children.	By 6/30, 2024, reduce number of homeless people accessing services who are experiencing homelessness by 25% . Increase entries of unaccompanied youth and individuals without children into Emergency Shelter, Rapid Rehousing and Transitional Housing from literal homelessness by 25% .	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
1998	125	-25%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Preliminary racial disparity analysis report shows that there is a disparity between the general census population and those who access our HMIS system. Once they enter the system those identified disparities tend to disappear when looking at outcomes. However, one key population that has been seen have a disparity is youth. Analysis of our 2019 PIT shows 28% of the total population experiencing homelessness are children and transition aged youth. Based on the 2019 count, a total of 75% of the population experiencing homelessness are households without children.	By 6/30, 2024, reduce our total unsheltered count by 25%. With an increase in the number of households without children to exit to ES, TH, RRH, and PH by 25% . By June 30, 2024 increase the number of unaccompanied youth to exit to ES, TH, RRH, and PH by 30% , exceeding our overall 25% reduction in the number of people who will be experiencing	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people who become homeless for the first time	Reduction in # of People	Reduction as % Change from Baseline
1015	300	-30%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Analysis of local data shows that while families and household represent 25% of the CoC population area, adults with children represent approximately 42% of individuals who become homeless for the first time each year.	By June 30, 2024 reduce the number of families with children who become homeless for the first time annually by 40% , exceeding our overall 30% reduction in the number of people who become homeless for the first time annually.	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people exiting homelessness into permanent housing	Increase in # of People	Increase as % Change from Baseline
666	109	16%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Preliminary racial disparities analysis report shows that there is a disparity between the general census population and those who access our system (HMIS). However, once they enter the system those disparities tend to disappear when looking at outcomes. One key population that we have seen have a significant disparity in access to services are youth. Analysis of local data from our 2019 PIT Count, shows that 28% of the total population experiencing homelessness are households with children.	By June 30, 2024 increase the overall number of people exiting to permanent housing by 16% . We want to increase exits from families by 20% and exits from unaccompanied youth by 20% .	

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
120	114 days	-5%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
According to the preliminary analysis our model found some disparities with regards to the length of engagement with our system along the lines of race ethnicity. According to the model individuals that identified as Black and African American and Pacific Islander and Native Hawaiian tended to be in the system longer when compared to Non-Hispanic and non-TAY White individuals.	By June 30, 2024 reduce the average length of time of individuals in our system who identify as Black and African American, Pacific Islander, and Native Hawaiian by 10% , exceeding our overall 5% reduction in the average length of time individuals are in the system.	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
6%	5%	-17%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Analysis of local data shows that while families and households with children represent 25% of the population in our CoC's geographic area, 3% of adults with children return to homelessness after having exited homelessness to permanent housing within 6 months.	By June 30, 2024 reduce the number of families with children who return to homelessness annually by 33% , exceeding our overall 17% reduction in the number of people who return to homelessness after having exited homelessness to permanent housing (within 6 months).	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
69	69	100%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Preliminary racial disparities analysis report shows that there is a disparity between the general census population and those who access our system (HMIS). However, once they enter the system those disparities tend to disappear when looking at outcomes. One key population that we have seen have a significant disparity in access to services are youth. Analysis of the local data from our 2019 PIT Count shows that 28% of the total population experiencing homelessness are children and transition-age youth. Also, based on the 2019 PIT count, a total of 75% of the population experiencing homelessness are households without children.	By June 30, 2024 reduce the number of people accessing services who are experiencing homelessness by 25% for the region. Increase entries of unaccompanied youth and individuals without children into emergency shelter, rapid-rehousing and transitional housing from literal homelessness by 25% for the region.	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Emergency Over-night Shelter. HHAP funds will enable the continued and successful operation of our Shelter to act as a resource for persons living on the street. Our Shelter will further provide clear pathways to connect homeless persons with support services and pathways to housing stability	
Timeframe	
By June, 2024	
Entities with Lead Responsibilities	
San Benito County CSWD/HHSA and Regional COC	
Measurable Targets	
Occupy 50 beds of overnight shelter on a year-round basis and coordinate support services and exits to transitional or permanent housing. Transition	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Provide Housing Navigation and Rapid-Rehousing services to address of the needs of persons who are homeless or at risk of becoming homeless and ultimately assist them with achieving housing stability. This activity shall include rental subsidies and incentives to landlords such as security deposits and coordinating utility assistance.	
Timeframe	
By June, 2024	
Entities with Lead Responsibilities	
San Benito County CSWD/HHSA and Regional COC	
Measurable Targets	
Serve at least 30 persons with Housing Navigation and up to 10 persons with Rapid-ReHousing Services.	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Provide and engage in system support activities for capacity building especially in the area of advancing culturally specific services and aligning our existing workforce development programs with the job needs of HHAP clients. This shall include strengthening our HMIS system, P.I.T. Counts, also improving our Coordinated Entry system to be free of racial bias and free of racial disparities. s.	
Timeframe	
By June, 2024	
Entities with Lead Responsibilities	
San Benito County CSWD/HHSA and our Regional COC.	
Measurable Targets	
San Benito County CSWD will conduct periodic and final program evaluations to measure progress towards the above stated strategies while	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Our HHAP program will address the needs of youth experiencing homeless and those at risk of becoming homeless by using 10% of HHAP funding.	
Timeframe	
By June 2024	
Entities with Lead Responsibilities	
San Benito County CSWD, HHSa and our Regional COC and schools.	
Measurable Targets	
Reduce the youth population experiencing homelessness or at risk of becoming homeless by providing emergency shelter, interim housing, housing navigation and rapid rehousing services for up to 10 homeless youth.	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Continue with our existing strategy to develop interim housing units even though HHAP funds will not be specifically allocated for this strategy. Currently, we have six (6) HEAP transitional units and eleven (11) underway and we view this strategy as a means of providing interim housing to homeless persons.	
Timeframe	
June, 2024	
Entities with Lead Responsibilities	
San Benito County CSWD / RMA	
Measurable Targets	
16 units of interim housing completed by June, 2024	

Table 6. Funding Plans

Activity to be funded by HHAP 3 <i>(choose from drop down options)</i>	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Systems Support Activities	\$ -	\$ -	\$ -	\$ -	\$ 18,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,000.00	Develop local homeless action plan, staff development, racial equity policies, services coordination, and collaboration with community partners to increase housing opportunities for the homeless
Permanent Supportive and Service-Enriched Housing	\$ -	\$ 174,496.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 174,496.00	Provide on-going operating subsidies for the daily operations of our Emergency Shelter.
Rental Assistance	\$ 70,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000.00	Rapid-ReHousing Activities including working with landlords on security deposits and utilities.
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,138.00	\$ 22,138.00	Supervision of HHAP3 program activities and preparation and submittal of financial reports based on 7% of HHAP grant.
Diversion and Homelessness Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,626.00	\$ -	\$ -	\$ -	\$ 31,626.00	Youth Needs: HHAP program funds will address the needs of youth experiencing homeless or at risk of becoming homeless by working with schools and community partners. Our shelter accepts youth aged 18 to 24.
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals:	\$ 70,000.00	\$ 174,496.00	\$ -	\$ -	\$ 18,000.00	\$ -	\$ 31,626.00	\$ -	\$ -	\$ 22,138.00	\$ 316,260.00	

Brief explanation of how HHAP funds will work with other state and federal funds:

The HHAP3 initial investment of \$79,065, combined with our new request of \$316,260 for a total of \$395,326 shall be used by San Benito County to support our continued strategies of addressing homelessness in San Benito County and extend into our Regional CoC geographical area of Monterey and San Benito County. We reasonably believe that by using the funds to support the ongoing costs of our 50 bed emergency bed shelter (operating subsidies) and by further supporting our rapid-rehousing program, that we will effectively close the gaps identified in the local landscape analysis. We also intend to make use of the 10% youth set aside funds (entered under Diversion and Homeless Prevention) to address the needs of youth experiencing homelessness or at risk of becoming homeless by working with our community partners and especially our school districts. We are cognizant of using the HHAP funds to align with our other funding sources as part of our overall Homeless Solutions Program. In addition, we shall use HHAP funds to fully support and be involved in achieving the COC HHAP goals.



**HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE**

APPLICANT INFORMATION

CoC / Large City / County Name:	San Benito County	Applying Jointly? Y/N	NO
Administrative Entity Name:	San Benito County Health & Human Services Agency, CSWD	Total Allocation	\$ 395,326.12

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing		\$ 25,000.00	\$ 45,000.00	\$ -	\$ -	\$ 70,000.00		\$ -
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating subsidies		\$ 68,661.00	\$ 105,835.00	\$ -	\$ -	\$ 174,496.00	\$ 47,628.00	\$ -
<i>Operating subsidies: youth set-aside</i>	\$ -							\$ -
Street outreach		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Street outreach: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Services coordination: youth set-aside</i>	\$ -	\$ 15,813.00	\$ 15,813.00	\$ -	\$ -	\$ 31,626.00	\$ 7,902.00	\$ -
Systems support		\$ 9,000.00	\$ 9,000.00	\$ -	\$ -	\$ 18,000.00	\$ 18,000.00	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and shelter diversion		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interim sheltering		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ -	\$ 11,069.00	\$ 11,069.00	\$ -	\$ -	\$ 22,138.00	\$ 5,535.00	\$ -
TOTAL FUNDING ALLOCATION						\$ 316,260.00	\$ 79,065.00	\$ -
	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL		
Youth Set-Aside (at least 10%)	\$ -	\$ 15,813.00	\$ 15,813.00	\$ -	\$ -	\$ 31,626.00	\$ 7,902.00	\$ -

COMMENTS: