



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- [HHAP-3 Notice of Funding Availability \(NOFA\)](#)
- [HHAP-3 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-3 Data Tables Template](#)

Application Submission for HHAP-3 Funding

Using the [HHAP-3 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.
4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.
- **Narrative Responses:** In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Individual

This application represents the individual application for HHAP-3 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name

Solano County

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

Solano County

Contact Person

Emery Cowan

Title

Deputy Director, Behavioral Health

Contact Person Phone Number

(707) 784-8041

Contact Person Email

ecowan@solanocounty.com

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendaize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables

Solano County HHAP-3 Data Tables FINAL.xlsx

Governing Body Meeting Agenda or Minutes

BoS June 14, 2022 Agenda.pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

The County of Solano participates as active Board members of the Community Action Partnership Solano, Joint Powers Authority (the JPA). The JPA is also the Collaborative Applicant for Solano County's Continuum of Care (CoC), the Administrative Entity for other state and federal funds that flow through the CoC, and the Homeless Management Information System (HMIS) Lead. The JPA is a combined governmental agency formed by a memorandum of understanding between the Cities of Benicia, Fairfield, Rio Vista, Suisun City, Vacaville, and Vallejo and the County of Solano to coordinate efforts to reduce poverty and homelessness in Solano County. Representatives from these governments serve on the JPA Board and meet at least monthly to fulfill their duties as Solano County's Community Action Agency. The JPA is charged with providing oversight and coordination of homeless and safety net services to the residents of the County and Cities; serving as the conduit for safety net funding support; administering such funds and making grants available to other non-profit entities that provide services to people experiencing homelessness; setting policy and being the central agency for the oversight and technical assistance for the operation of homeless shelters, transitional housing, homeless assistance centers, community action councils and other safety net services; and undertaking such other programs as its Board of Directors may authorize, including such duties and tasks required to receive and distribute federal, state, local, and other funding to support the JPA's mission.

Representatives from the County serve on both the JPA and Housing First Solano CoC Board & regularly attend meetings to carry out duties identified above, including strategic decision-making regarding use of funding. Members of the JPA, including the County of Solano, pool jurisdictional resources together to fund efforts to address homelessness. For example, the County and Cities provide funds to the JPA to support the Coordinated Entry System, the Point-in-Time Count, and collaborated to fund and set up Project Roomkey sites in the region.

The County, through the Health and Social Services (HSS) Department, has partnered with other jurisdictions in the region through various projects. For example, through Project Roomkey, the County collaborated with Vallejo, Fairfield, service providers, and the coordinated entry system to conduct ongoing case reviews of clients being served through the program. Another example was a partnership with the City of Vallejo to assist over 100 people living in an encampment that was found to be an environmental and safety concern. The County partnered with Vallejo to provide complex outreach to those living in the encampments to provide them with bridge housing (up to 6 months at a local motel) and the HSS provided in-reach services to clients while they were staying at the motel.

The County also participates in ongoing coordination efforts around street outreach. For example, the County participates in weekly calls with the City of Vallejo's Collaboration, Outreach, Referral, and Engagement (CORE) team, which includes city and County stakeholders including Caltrans. Solano County Behavioral Health (SCBH) has a community integration team known as Homeless Outreach Partnership and Engagement (HOPE), which is responsible for outreach activities to those who are homeless and have a mental health or substance use issue. HOPE also partners with law enforcement to work closely with high priority, disabled and vulnerable unsheltered individuals.

On a regional level, the Solano County Board of Supervisors unanimously endorsed the All Home Regional Action Plan to reduce unsheltered homelessness by 75% using a 1-2-4 framework to fund (1) interim housing, (2) two permanent housing solutions for every interim unit, and matching each unit of interim housing with holistic prevention services for (4) four households. Solano County Supervisor Jim Sperring sits on the All Home Regional Impact Council Steering Committee and Jennifer Artz, a member of the

CoC's Lived Experience Advisory Committee and a youth services provider, serves on the All Home Community Advisory Council.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans
- Public health systems
- Behavioral health
- Social services
- Justice entities
- People with lived experiences of homelessness
- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response

- Local healthcare and managed care plans

Solano County HSS has an established partnership and MOUs with the local managed care plan, Partnership HealthPlan of California (PHC), including a contractual relationship through SCBH, the state contracted Mental Health Plan (MHP) for Specialty MH Services. Through this contract, the County has worked with PHC regularly to coordinate mental health and substance abuse services for clients with mild to moderate managed care needs. Additionally, SCBH contracts with PHC to oversee the Drug Medi-Cal Organized Delivery System (DMC-ODS) for reimbursable services for substance use. Solano BH and PHC coordinate to ensure appropriate access to care, network adequacy and best practices that help individuals, including those unhoused, get care and housing when available.

PHC has engaged in discussions with both Solano County HSS and CAP Solano JPA regarding alignment of homeless action plans for both HHAP 3 and the Housing and Homelessness Incentive Program (HHIP) funding. PHC has attended JPA meetings to provide background information about HHIP and to discuss barriers to clients accessing medical services. Solano County will continue to collaborate with PHC regarding strategic uses of funding to improve service delivery and connections to housing resources for people experiencing homelessness in Solano County.

PHC has also supported Solano County by providing funding for the development of Fair Haven Commons, Fairfield No Place Like Home units. This housing development will provide 72 affordable apartment homes for families and individuals; where 44 of those units are permanent supportive housing for those who are homeless and have mental health needs, funded by Solano County's allocation from the California Department of Housing & Community Development No Place Like Home Program and Whole Person Care initiative. In addition to this project, PHC was instrumental in convening a Medical Workgroup and providing healthcare resources for Project Roomkey non-congregate shelters, in collaboration with Solano County and the CAP Solano JPA.

SCBH also regularly coordinates with other healthcare providers, including Sutter Solano Medical Center, North Bay Healthcare, Kaiser Permanente, La Clínica, and Touro University. All local hospitals work with the County regarding psychiatric services, including for individuals experiencing homelessness. Hospital representatives attend a bi-monthly Solano County Behavioral Health Lanterman Petris Short (LPS) psychiatric emergency services (LPS/PES) meetings to discuss community issues like homelessness and crisis services, plan for care, and improve systems coordination for individuals who are high risk and in need of coordinated services. Representatives of the aforementioned providers often attend Solano County Board of Supervisors and Community Healthcare Board meetings and most participated in the

community forum that was held to receive feedback on the HHAP-3 outcome goals and strategies, as well as other community meetings related to addressing housing and homelessness.

- Public health systems

Solano County HSS works with the CoC to ensure that persons experiencing and at risk-of homelessness are connected with and enrolled in mainstream health benefits (including Covered California and Medi-Cal) and have access to public health services such as COVID testing and vaccinations and In-Home Supportive Services (IHSS).

Solano County Public Health has been instrumental protecting individuals experiencing homelessness from the effects of COVID-19. Solano County Public Health assisted with coordinating COVID-19 isolation rooms for individuals experiencing homelessness to have a safe space to quarantine and rest and recuperate. In addition, Solano County Public Health worked with the Racial Equity Action Lab (REAL) team, a collaborative of CoC members dedicated to improving racial equity in the region, to conduct outreach and administer COVID-19 vaccines and to obtain and share COVID-19 data related to equitable vaccine access.

Solano County Public Health has also been instrumental in informing service providers and those experiencing unsheltered homelessness about emergency preparedness and response during heat waves, wildfire season and in relation to the pandemic. In addition to this ongoing partnership, Solano County Public Health's Community Health Improvement Plan (CHIP) has provided funding to the JPA during the past three years to support marketing and outreach for the Coordinated Entry System (CES) with a focus on expanding coverage for those who are disproportionately impacted by homelessness and who might not otherwise have access to the system.

- Behavioral health

Solano County Behavioral Health (SCBH) partners with the JPA to ensure that those experiencing homelessness are informed of and connected to behavioral health services. This includes working with SCBH's Homeless Outreach Partnership and Engagement (HOPE) Team, who engages with people in homeless encampments and offers mental health supports, as well as a Street Medicine outreach team with a medical prescriber, clinician, specialist for psychiatric intervention and engagement various times a month. SCBH receives and manages SAMHSA's Projects for Assistance in Transition from Homelessness (PATH) funds which offers services for people with serious mental illness (SMI). SCBH also supports coordinated entry through access points and HMIS Entry.

SCBH also coordinated with JPA and CoC members in facilitating PRK case reviews and for the provision of behavioral health services, access to benefits, and housing supports. These efforts were in collaboration with other County Divisions like Public Health, Employment and Eligibility Navigation services and others, connected to the Project Roomkey non-congregate shelter sites and as clients transition to bridge housing for former Project Roomkey participants awaiting permanent housing placements.

Representatives of Solano County Behavioral Health serve on the CAP Solano JPA Board and the Housing First Solano CoC Board, as well as the Solano Racial Equity Action Lab (REAL), a collaborative of CoC members dedicated to improving racial equity in the region. The CoC also supports coordination with Solano County Behavioral Health to connect people experiencing homelessness and participants in housing programs with behavioral health services through providing information on behavioral health services to CoC members via listserv announcements and regular presentations from SCBH at CoC, JPA and the Lived Experience Advisory Board meetings.

- Social services

The Solano County Health and Social Services Employment and Eligibility (E&E) department works closely with the CoC and JPA to coordinate regarding their CalWorks Housing Support Program (HSP), Bringing Families Home Program (BFH), Housing and Disability Advocacy Program (HDAP), and Home Safe Program. All these programs enter data into HMIS and coordinate services with the Coordinated Entry System. In addition, representatives of these programs attend CoC membership meetings and events and work closely with CoC member agencies to share resources and referrals. Solano County HSS also has dedicated Navigators who serve as liaisons with people experiencing homelessness to assist them in benefits support and enrollment with E&E benefits.

- Justice entities

The Solano County BH has overseen the California Proposition 47 project which has been dedicated to

housing individuals with criminal legal system involvement and providing them with a continuum of supportive services, including residential or outpatient drug treatment coupled with a safe and supportive living environment such as transitional housing or sober living environments. Those served through the Prop 47 project are provided with intensive case management that assists clients through the reentry phase and provides comprehensive services that help to address barriers toward their success. In addition, an attorney is dedicated to the program to assist with legal advocacy. The program operates with well-established collaborative relationships with jail-based programs, diversion partners, and other community outreach programs that serve the eligible population. Referrals of Prop 47 project clients are received through Solano County Probation, the Courts, and jail. The Prop 47 project has four primary goals: 1) strengthen the system of care, 2) reduce recidivism, 3) increase income and housing availability, and 4) increase social connectedness.

Solano BH partners with local law enforcement entities to outreach, engage and divert people from jails into services. Through many programs, staff partner with officers when going to encampments, responding to crisis calls through our Mobile Crisis team, or addressing urgent needs for service access. Solano BH has continued to find ways to educate and support officers in tools to reduce incidents, de-escalate and support people who experience mental health, substance use and who may be unhoused.

The JPA funds a partnership with the Solano County Probation Department with California Emergency Solutions and Housing (CESH) funds to support probation clients with housing and supportive services after a period of incarceration. Solano County Probation Department provides housing navigation and location services to assist clients to move into housing through Rapid Rehousing. Clients are provided a variety of supportive services through this program including assistance with earning additional income through employment referrals; benefits access; job training, or educational opportunities; on-site mental health services; intensive case management for those meeting eligibility requirements; and connections to mainstream benefits.

The Solano Family Justice Center provides services to victims of child abuse, domestic violence, elder abuse and sexual assault in collaboration with on-site partners such as Catholic Charities, the District Attorney, Health & Social Services, and Solano Advocates for Victims of Violence.

In addition, Solano County Jail has a Women's Reentry Achievement Program (WRAP). WRAP case managers provide pre-release services in the jail prior to a woman's release. Services include individual reentry planning, trauma and empowerment groups, and Reading Legacies (a program helping incarcerated women stay connected with their children). Intensive case management services are provided after release.

- People with lived experiences of homelessness

The County is an active member of the Housing First Solano (HFS) CoC Board and JPA and a member of the Board of Supervisors is on the Tripartite Advisory Board (TAB) to the JPA. The HFS CoC has two seats that are specifically filled by persons with lived experience of homelessness (PLE) and there are currently 3 PLE serving on the CoC Board. The CoC held multiple Lived Experience Engagement subcommittee meetings in early 2021 to plan development of a Lived Experience Advisory Committee (LEAC). The LEAC began meeting in August 2021 following intentional outreach to diverse populations, in collaboration with the Solano REAL Team to invite PLE to join the CoC and the Lived Experience Advisory Committee (LEAC). Outreach to PLE was done in-person at events with the Solano Homeless Outreach Partnership Engagement (HOPE) team, at CoC, JPA and TAB meetings, and through direct solicitation to agencies working with PLE. Outreach had a specific focus on ensuring diverse representation on the LEAC reflective of those experiencing homelessness in the county. The CoC received 20 applications for the LEAC, which currently has 12 active members. The CoC worked with the Racial Equity Action Lab (REAL) team to reach out to Black, Indigenous, People of Color (BIPOC) and other communities through on-site events at shelters and encampments, presentations to homeless roundtables, and individual outreach to join the CoC. The CoC also reached out to Solano PRIDE, serving the LGBTQIA community to advertise the LEAC.

The Solano Homeless Outreach Partnership Engagement (HOPE) team and Solano County HSS staff provided direct support conducting outreach to recruit individuals with lived experience of homelessness to join Housing First Solano CoC's Lived Experience Advisory Committee (LEAC). The Lived Experience Advisory Committee (LEAC) is now a standing committee of the CoC which meets on a regular basis and

has consistent input on CoC decision-making through participation on the CoC Board, regular reports to CoC Board and General Membership meetings, and participation in review and rank panels for funding decisions such as the HUD CoC Notice of Funding Opportunity (NOFO) process.

Solano BH also hires peer support specialists through its mental health services to offer mutuality, hope and recovery services for persons served. Peer Specialists play a vital role in referring to services, housing and in outreach and engagement. As of July 2022, Peer Support will be a billable service under Medi-Cal for both the MHP and the DMC-ODS waiver for mental health and substance use respectively, expanding opportunities for homeless outreach by peer supporters.

- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system) –

Solano County Behavioral Health provides employment services using the evidenced-based Individual Placement and Support (IPS) model of supported employment for people with serious mental illness.

Solano County Behavioral Health partners with Health and Social Services (H&SS) Older and Disabled Adults Services Division to provide a variety of supportive services to assist clients with remaining stably housed. In addition, Solano County H&SS contracts with the Solano Workforce Development Board (SWDB) to operate CalWorks programming to support individuals returning to work and collaborates with SWDB to connect participants with employment and workforce development services.

Furthermore, the Solano County Office of Education has established partnerships with the McKinney Vento Liaison and the Foster Care and Child Welfare department to support students and youth experiencing or at-risk of homelessness. The McKinney Vento Liaison represents this partnership on the CoC Board and helps to communicate the gaps and needs of the students and youth and their families and coordinates with other jurisdictions and service providers and participates in community planning. SCBH Children's Services collaborates with Child Welfare services through a MOU to provide two clinicians to work with families experiencing homelessness who are participating in child welfare services.

Overall, County departments have strengthened their collaboration around serving the homeless population through increased communication. Solano County HSS, led by Behavioral Health, established a bimonthly Housing-Homelessness-Health Community of Practice meeting (H3) to allow for cross-departmental coordination for programs serving individuals and households experiencing homelessness. Solano County also partners with community service providers to ensure that Solano County residents can connect to community services that meet their needs. The County partnered with Touro University to fund the SolanoConnex app through the Solano County Mental Health Access Grant. This app went live in November 2021 and seeks to enhance access to mental and emotional health services in Solano County by mapping services and helping users navigate private and public sector systems of care to have their behavioral health needs met. In addition, SCBH has a bi-directional referral process with the Independent Living Resource Center (ILRC) for people with disabilities.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response

An interdisciplinary collaborative team made up of Solano County Health and Human Services staff, CAP Solano JPA Board members, Housing First Solano CoC members and other community stakeholders came together in October 2020 as part of a Racial Equity Action Lab (REAL) supported by the Bay Area Regional Health Inequities Initiative (BARHII), Homebase, All Home, and the Federal Reserve Bank of SF. This team has continued to work together to collectively identify and implement goals and strategies to ensure racial and gender equity in service delivery and access to housing and services.

The REAL Team participated in monthly learning and action sessions to build a collective understanding of the drivers of inequities in regional homeless response and identify key intervention points and best practices over a six-month period. As a result of this process, the Solano REAL Team focused on the development of a CoC Lived Experience Advisory Committee (LEAC) and addressing health disparities in relation to COVID during the past year. The Team continues to meet on a bi-weekly basis and to support the LEAC, which is now an independent committee of the CoC, vaccine outreach to BI-POC experiencing homelessness and address the prioritization of BI-POC experiencing unsheltered homelessness for housing and services.

Some of the specific actions that the Solano REAL team has taken include partnering with Solano County Public Health and Behavioral Health to provide mobile, street-based vaccinations (via contracting with an ambulance company) for people living in homeless encampments, under bridges, behind buildings, in shelters, in temporary housing, etc., presentations to homeless roundtables in Solano County cities (Vallejo, Vacaville and Fairfield), and planning, outreach and development support for the LEAC, including steps to ensure that committee members are racially representative of the homeless population within Solano County and to help identify barriers within Solano's homelessness response system.

REAL team members began participating in the Cal ICH Racial Equity Action Team initiative in early 2022 and are currently working toward identified goals to address disparities in access to permanent housing and provide authentic avenues for racially and ethnically diverse people (Black, Indigenous, Latinx, and other people of color) with lived experiences of homelessness to have input into decision making related to the homelessness system. Strategies that will be used to meet these goals include:

- training providers and people with lived experience of homelessness on landlord engagement techniques and fair housing laws to support education and outreach to local landlords/property owners that breaks down racial biases and increases equitable access to permanent housing, and
- supporting the participation of members of the Lived Experience Advisory Committee in LEAC meetings, at HFS CoC Board meetings, and in the CoC's review and rank processes for funding, by identifying funding to support LEAC member stipends and providing staff support.

In addition to the activities of the Solano REAL Team, Solano County Behavioral Health (SCBH) advances health equity and focuses on reducing disparities for historically underserved communities through specific culturally responsive strategies to improve the system of care; annual updates to their Diversity and Equity Plan; provision of diversity, equity, and inclusion trainings; funding and leadership of the Interdisciplinary Collaboration and Cultural Transformation Model (ICCTM) Mental Health Services Act (MHSA) Innovation Plan; and connecting clients with specific resources for underserved communities through our SCBH HOPE team. Consumer engagement is a core component of outreach efforts which includes engaging individuals who are unhoused using the Housing First best practice approach which focuses on meeting basic needs such as housing, food, etc. before attending to engagement in behavioral health or employment services.

For example, SCBH started its Street Medicine Team with a psychiatrist, nurse, and clinician to find and engage people in mental health treatment, medications, and follow up supports where they live in response to a critical need identified in the LPS/PES meetings by hospitals and law enforcement. In addition to clinical staff, SCBH funds two Patient Benefit's Specialists who assist individuals in applying for Medi-Cal and other government assistance programs.

Other HSS activities that are focused on building knowledge and capacity to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to ensure equitable access to housing and services include:

- providing training on Racism and Advancing Racial Equity to CoC members via the Solano County Behavioral Health Equity Collaborative;
- development and distribution of the TRUECare Roadmap in print and interactive web-based versions to provide information for community members about the availability of services in their preferred language;
- outreach and community education activities through the Homeless Outreach Team, focused on underserved and marginalized communities including the LGBTQ+ and African American communities; county-operated Latino and AA/PI outreach; and homeless outreach. All the aforementioned efforts are focused on stigma reduction, education and increasing early access to treatment; and

- support for service providers to ensure that they provide culturally and linguistically accessible services, hire staff who are representative of the population served, and analyze programmatic data in relation to racial equity.

In addition to the activities described above, outcome goals and strategies that Solano County has identified as part of the HHAP-3 Homeless Action Plan, and that align with the Neighbors Helping Neighbors - Five-Year Regional Strategic Plan to Respond to Homelessness in Solano County current implementation plan, that are targeted toward underserved and disproportionately impacted populations include:

- outreach focusing on directly connecting disproportionately impacted populations (Black or African American, Native Hawaiian or other Pacific Islander, Latin(o)(a)(x), and Transition Age Youth) to emergency shelter and housing options;
- homelessness prevention and diversion efforts targeted toward people identifying as Black or African American, including flexible housing related funds such as rental and utility assistance, deposit assistance, etc.;
- targeting the expansion of housing related financial assistance, including rental assistance as well as the continued development of affordable housing stock, toward populations who are disproportionately exiting homelessness to permanent housing (Black or African American);
- targeted outreach services to connect disproportionately impacted households (families and households fleeing Domestic Violence) with permanent housing placements as rapidly as possible, through focusing on outreach to households via childcare and youth serving programs, providers of Domestic Violence services, and other providers that serve specific populations;
- expanding countywide prevention and diversion, strengthening housing stability support/staffing, developing systemwide landlord education and engagement, expanding linkages to community support services, and expanding risk mitigation and financial assistance to maintain housing with a focus on preventing returns to homelessness from disproportionately impacted populations (Black or African American); and
- increase the number of successful placements from street outreach among disproportionately impacted populations (TAY, Black or African American, and Latin(o)(a)(x)) through targeted street outreach that provides connections to the Coordinated Entry System and successful housing placements.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

Question 4 Response

Solano County has focused the use of HHAP funds on leveraging investments in the development of Permanent Supportive Housing from the CA State No Place Like Home (NPLH) program, Whole Person Care, Partnership Health Plan and CHFFA Community Services Infrastructure (CSI) Grant Program. HHAP Round 1 funds were used to build 16 beds for individuals experiencing mental health challenges and homelessness in a new board and care development also funded by CHFFA. HHAP Round 2 funds have been allocated to hire 2 FTE Mental Health Specialists to provide tenancy support services for formerly homeless residents with mental health and substance use (MHSU) challenges in a new 44-unit housing complex located in Fairfield and funded, through NPLH and Whole Person Care. HHAP Round 3 funds will be allocated toward additional supportive services staff in the same housing complex as well as another one being developed in Vallejo with 23 units for MHSU residents, in addition to staff that will provide housing navigation and locator support to secure additional PSH units for new MHSU residents and move-on support for MHSU residents to move from higher cost placements and open up PSH units for others with higher needs. Thus, through braiding and leveraging funding for these programs, the County expects to provide avenues for homeless individuals to exit to housing from institutional settings like hospitals and jail.

Other Solano County programs that support the prevention of exits from an institutional setting to homelessness include:

- Housing supports for children, youth, adults and older adults living with serious mental illness and their families, funded by the CA Mental Health Services Act (MHSA) and other grants- many of which are federally reimbursed through Medi-Cal. This includes homeless outreach and intensive services; jail release re-entry program; sober living/recovery homes; transitional housing; interim shelter; crisis respite; board and cares; group homes; therapeutic foster homes; and PSH in collaboration with contractors.
- Homelessness prevention, funded through the CalWorks' Housing Support Program (HSP) and Bringing Families Home (BFH) Program for families with children; Home Safe for seniors and adults with disabilities served by or in the intake process for Adult Protective Services (APS) who are experiencing homelessness; and the Housing and Disabilities Advocacy Program (HDAP) for people experiencing homelessness who are likely eligible for disability benefits.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youths specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

Solano County HSS provides many opportunities for workforce training for all staff around skills sets to maximize engagement and service delivery to clients. The training topics vary by needs and programs; some include diversity and equity, motivational interviewing, community inclusion, language link access, and substance use harm reduction. Solano County makes many of these trainings available Countywide to help remove barriers to contracting with culturally specific service providers. Feedback on training and community needs is gathered annually through workforce surveys (county staff and contractors), MHSA community stakeholder meetings, training and evidence-based practice surveys, and community focus groups. Through MHSA funds, SCBH organizes annual multimedia campaigns in the three major languages of the county (English, Spanish and Tagalog) to address stigma, suicide prevention and service access for our community.

Solano County has also facilitated the recruitment of Peer Support providers and provided opportunities for training for people with lived experience to obtain Peer Support certification. Solano County will continue to support the Peer Development program. In addition, through the Racial Equity Action Lab (REAL) team, the group has discussed and conducted outreach to culturally specific organizations and provided technical assistance to those organizations to assist them in applying for various funding opportunities. The County will work with the JPA and REAL team to ensure that outreach, training and TA continues so that culturally specific providers are able to have the same access to funding opportunities. As a member of the JPA, the County also supports new providers and CoC applicants with a CoC 101 training to help introduce the providers to the local homeless system of care and the HUD CoC NOFA process. Finally, the County will work with the JPA to ensure adequate resources are available to help support capacity building for existing providers to administer culturally specific services, including multi-lingual materials and providing translation services, etc.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

As a part of the JPA, the County has leveraged JPA HHAP Round 1 funding to improve data quality and cleanup, including adding VASH data to HMIS. This has increased PSH bed coverage rates in HMIS from 27% to 83.5%. The goal is to increase bed coverage rates for PSH, as well as increase for Emergency Shelter (77%) and Transitional Housing (68%), even more over the next two years to meet or exceed HUD's goal of 85% bed coverage.

Solano currently has a request for qualifications to identify a new HMIS Administrator and will partner with the new Administrator to enhance agency collaboration, service delivery, and data collection capabilities through the Homeless Management Information System (HMIS). With the new Administrator onboard the JPA will increase the accuracy of information and data quality to appropriately guide the development of programs and policies to meet the needs of the homeless population.

Solano County Health and Social Services' Behavioral Health and Employment and Eligibility departments, enter data into the Homeless Management Information System (HMIS) for the PATH homeless outreach program, HSP, BFH, HDAP and Home Safe programs. The County engaged HMIS TA experts to provide monthly training and on demand technical assistance to help strengthen their data quality and ensure they were able to utilize the data to make informed policy decisions. With a new HMIS Administrator coming online in July 2022, Solano County hopes to improve data collection capabilities with additional training and assistance.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

Solano County works collaboratively with the CAP Solano JPA, jurisdictional and other partners to pool and align housing and services funding. For example, the County pooled funding with all other jurisdictional members of the JPA (the Cities) to complete a Regional Strategic Plan and to fund Project Roomkey sites for individuals who were vulnerable to COVID-19.

Ongoing quantifiable system improvements that the County commits to pooling/aligning funding to support include additional funding for the Coordinated Entry System that supports CES management and

administration, including new access and outreach/in-reach points throughout the County to ensure full and equal access, expanded landlord engagement, incentives and risk mitigation funds, capacity building for CoC providers, HMIS training and technical assistance support for providers, funding for annual Point-in-Time counts and regional strategic plan implementation through the JPA. Furthermore, Solano County has aligned all their HHAP funding allocations with funding through the No Place Like Home and Whole Person Care programs to support permanent housing solutions for persons with significant mental health challenges. This strategy leverages partnerships built through COVID/Project Roomkey responses, strategic planning processes, and coordination with the JPA to support community-wide goals identified in the Regional Strategic Plan.

(IV) Improving homeless point-in-time counts.

Solano County Health and Social Services staff have increased their involvement in the annual Point-in-Time count over the past few years. H&SS staff participated on a PIT planning committee with the JPA and Simtech Solutions, the agency contracted to coordinate the count through their Counting Us mobile app, for the 2021 and 2022 counts (although the 2021 unsheltered count was cancelled due to COVID). County staff also participated in the planning for the 2019 unsheltered PIT. County involvement has assisted with creating expanded and more diverse outreach teams and Solano County Behavioral Health staff were the primary group responsible for counting in the largest, most dense encampments in the County. Looking forward at specific and quantifiable improvements that can be made to the PIT count process, County staff participated in collaborative debriefing following the PIT counts in order to document lessons learned for future counts.

In future counts, there will be a more robust youth outreach effort in advance of the count, more robust outreach to families before and after to ensure that homeless families are captured in the count using McKinney-Vento liaisons, school resources, and HSP as part of a planning team for that effort. In addition, in advance of the count consideration will be given about how to ensure the role of law enforcement in the count is complementary and can be used when needed for safety, but is not a deterrent for participation and does not impact the validity or accuracy of the count. Future counts will also seek to increase awareness of the count and volunteer participation through expanded and advanced marketing and outreach and direct training for volunteers (in person when possible). Other ideas that emerged from the debriefing that will be explored for future counts include pulling sheltered counts directly from HMIS, creating a live-action map for PIT volunteers that shows areas that have been verified as counted, and expanding coordination with people with lived experience/peers to participate in the count as “hosts” for other volunteers and do pre- &/or post-count surveys.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Solano County is part of a collaborative Memorandum of Understanding (MOU) with all other jurisdictional members of the JPA (the Cities) and Resource Connect Solano, the County’s Coordinated Entry System operator, focused on improving the delivery of housing and services to people experiencing homelessness or at risk of homelessness in a fair and equitable manner for all populations. Through this MOU, the County supports strengthening the CES system’s progress toward eliminating racial bias and improving youth-specific access through monthly case conferencing meetings, outreach efforts, and active participation in the Solano REAL Team. Solano County Behavioral Health and Employment and Eligibility departments participate CES case conferencing and the CoC CES Standing Committee and contribute to planning related to eliminating racial bias in the system. The Solano County Homeless Outreach Partnership and Engagement (HOPE) Team is an integral part of ensuring full and equal access to CES through outreach to unhoused individuals throughout the County.

Moving forward, Solano County will continue to participate in and support community-wide efforts to impact specific and quantifiable improvements in relation to the CES and the specific needs of youth experiencing homelessness. This includes participation in RCS and CoC processes to re-assess the VI-SPDAT prioritization tool with a racial equity lens to help eliminate any bias and underrepresentation in access to

services. Other changes that will improve youth participation and help to eliminate bias include ensuring consumer feedback is received through the LEAC and through consumer client surveys and reconfiguring the CES process in terms of how it identifies and prioritizes people/households for housing/services. In addition, the Solano County Office of Education is leading efforts with youth service providers and youth peers to convene a Youth Advisory Board that will inform future activities to ensure that the coordinated entry process is accessible and aligns with the specific needs of youth experiencing homelessness.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response

Solano County and the other jurisdictional members of the JPA pool funding from the Cities and the County to provide funds to the JPA over the course of three years for CES services provided throughout Solano County. The JPA monitors the activities of CES to ensure that the CES Policies and Procedures are adhered to. In addition, the JPA provides technical support to the CES subrecipient. The funding from the JPA must be used to secure foundational staff positions crucial to operating the CES including: a CES Manager, CES Administrator, CES Housing Locator, and CES Housing Ready Specialist/Case Manager. The funding is also used to support a landlord risk mitigation fund and landlord incentive program. Clients are placed into many of the County's housing programs through CES. The County also works to connect clients to CES when discharged from County programs. For example, those being discharged from the Mental Health Substance Abuse Transitional Housing program are connected to Resource Connect Solano, the Coordinated Entry System Operator, at least 30 days prior to being discharged where a coordinated entry assessment is conducted to access and identify strategies to prevent returns to homelessness for the client. For programs funded by the County, program staff work closely with CES to provide input to ensure that specific eligibility criteria is met.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	1151	HUD 2019 PIT Count
# of People Who are Sheltered (ES, TH, SH)	219	HUD 2019 PIT Count
# of People Who are Unsheltered	932	HUD 2019 PIT Count
Household Composition		
# of Households without Children	1067	HUD 2019 PIT Count
# of Households with At Least 1 Adult & 1 Child	79	HUD 2019 PIT Count
# of Households with Only Children	5	HUD 2019 PIT Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	179	HUD 2019 PIT Count
# of Adults Who are Experiencing Significant Mental Illness	258	HUD 2019 PIT Count
# of Adults Who are Experiencing Substance Abuse Disorders	178	HUD 2019 PIT Count
# of Adults Who are Veterans	175	HUD 2019 PIT Count
# of Adults with HIV/AIDS	9	HUD 2019 PIT Count
# of Adults Who are Survivors of Domestic Violence	111	HUD 2019 PIT Count
# of Unaccompanied Youth (under 25)	209	HUD 2019 PIT Count
# of Parenting Youth (under 25)	6	HUD 2019 PIT Count
# of People Who are Children of Parenting Youth	6	HUD 2019 PIT Count
Gender Demographics		
# of Women/Girls	304	HUD 2019 PIT Count
# of Men/Boys	846	HUD 2019 PIT Count
# of People Who are Transgender	1	HUD 2019 PIT Count
# of People Who are Gender Non-Conforming	0	HUD 2019 PIT Count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	187	HUD 2019 PIT Count
# of People Who are Non-Hispanic/Non-Latino	964	HUD 2019 PIT Count
# of People Who are Black or African American	428	HUD 2019 PIT Count
# of People Who are Asian	22	HUD 2019 PIT Count
# of People Who are American Indian or Alaska Native	33	HUD 2019 PIT Count
# of People Who are Native Hawaiian or Other Pacific Islander	59	HUD 2019 PIT Count
# of People Who are White	444	HUD 2019 PIT Count
# of People Who are Multiple Races	165	HUD 2019 PIT Count

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: Services Only (SO)	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	190	507	157	668	0	263	512	255	CY 2021 HMIS Data
# of Households with At Least 1 Adult & 1 Child	0	269	45	65	0	462	42	109	CY 2021 HMIS Data
# of Households with Only Children	0	4	5	7	0	29	98	5	CY 2021 HMIS Data
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	59	227	30	288	0	25	93	90	CY 2021 HMIS Data
# of Adults Who are Experiencing Significant Mental Illness	85	203	78	284	0	93	122	129	CY 2021 HMIS Data
# of Adults Who are Experiencing Substance Abuse Disorders	29	93	74	184	0	16	65	75	CY 2021 HMIS Data
# of Adults Who are Veterans	134	166	30	48	0	55	10	17	CY 2021 HMIS Data
# of Adults with HIV/AIDS	0	4	2	3	0	0	0	0	CY 2021 HMIS Data
# of Adults Who are Survivors of Domestic Violence	26	89	32	132	0	49	60	76	CY 2021 HMIS Data
# of Unaccompanied Youth (under 25)	0	24	20	30	0	34	371	21	CY 2021 HMIS Data
# of Parenting Youth (under 25)	0	9	2	2	0	8	3	5	CY 2021 HMIS Data
# of People Who are Children of Parenting Youth	0	10	1	2	0	13	2	7	CY 2021 HMIS Data
Gender Demographics									
# of Women/Girls	41	331	75	288	0	456	332	212	CY 2021 HMIS Data
# of Men/Boys	149	444	130	426	0	306	313	154	CY 2021 HMIS Data
# of People Who are Transgender	0	3	1	5	0	0	0	2	CY 2021 HMIS Data
# of People Who are Gender Non-Conforming	0	2	1	1	0	0	5	1	CY 2021 HMIS Data
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	16	120	49	113	0	180	155	55	CY 2021 HMIS Data
# of People Who are Non-Hispanic/Non-Latino	160	655	158	570	0	580	439	294	CY 2021 HMIS Data
# of People Who are Black or African American	83	367	78	238	0	387	283	127	CY 2021 HMIS Data
# of People Who are Asian	3	18	0	20	0	24	14	6	CY 2021 HMIS Data
# of People Who are American Indian or Alaska Native	5	17	5	11	0	24	9	6	CY 2021 HMIS Data
# of People Who are Native Hawaiian or Other Pacific Islander	6	13	5	14	0	28	8	5	CY 2021 HMIS Data
# of People Who are White	80	283	81	356	0	236	176	172	CY 2021 HMIS Data
# of People Who are Multiple Races	3	67	33	49	0	61	29	38	CY 2021 HMIS Data

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population on[s])</i>																
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$524,719.00	State Agency	Rental Assistance	BFH offers financial assistance and housing-related wrap-around supportive services, including, but not limited to: rental assistance, housing navigation, case management, security deposits, utility payments, moving costs, hotel and motel vouchers, legal services, and credit repair.	ALL PEOPLE EXPERIENCING HOMELESSNESS <table border="1"> <tr> <th colspan="4">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td></td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				People Exp Chronic Homelessness		Veterans	Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth	Other <i>(please enter here)</i>
	TARGETED POPULATIONS <i>(please "x" all that apply)</i>																					
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	People Exp Severe Mental Illness						People Exp HIV/ AIDS	Children of Parenting Youth														
People Exp Substance Abuse Disorders		Unaccompanied Youth	Other <i>(please enter here)</i>																			
			Division and Homelessness Prevention																			
			Administrative Activities																			
California COVID-19 Rent Relief Program - via HCD	FY 2021-2022	\$50,074,050.00	State Agency	Rental Assistance	Emergency rental assistance payments for rent and/or utility arrears due to COVID-19 - 8,873 applications received; 4,786 households served with an average of \$10,463 in assistance.	ALL PEOPLE EXPERIENCING HOMELESSNESS <table border="1"> <tr> <th colspan="4">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td></td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i>; Households at Risk of Homelessness</td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				People Exp Chronic Homelessness		Veterans	Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth	Other <i>(please enter here)</i> ; Households at Risk of Homelessness
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	People Exp Severe Mental Illness						People Exp HIV/ AIDS	Children of Parenting Youth														
People Exp Substance Abuse Disorders		Unaccompanied Youth	Other <i>(please enter here)</i> ; Households at Risk of Homelessness																			
Other <i>(please enter funding source)</i>	FY 2021-2022	\$1,059,907.00	State Agency	Non-Congregate Shelter/ Interim Housing	California Emergency Solutions and Housing (CESH) funds to support TH-RRH program with Probation Department (\$87,828), Rapid Rehousing (\$282,178), and Permanent Supportive Housing (\$689,901)	ALL PEOPLE EXPERIENCING HOMELESSNESS <table border="1"> <tr> <th colspan="4">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td></td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				People Exp Chronic Homelessness		Veterans	Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth	Other <i>(please enter here)</i>
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			Rental Assistance																			
			Permanent Supportive and Service-Enriched Housing																			
			Administrative Activities																			
CalWORKS Housing Support Program (HSP) - via CDSS		\$6,527,261.00	State Agency	Rental Assistance	CalWORKS HSP fosters housing stability for families experiencing homelessness in the CalWORKS program with Rapid Rehousing subsidies, rental assistance, utilities assistance, temporary housing support, housing focused case management and housing navigation, and other direct assistance.	ALL PEOPLE EXPERIENCING HOMELESSNESS <table border="1"> <tr> <th colspan="4">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>x</td> <td>x</td> <td>x</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>x</td> <td>People Exp HIV/ AIDS</td> <td>x</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>x</td> <td>Unaccompanied Youth</td> <td>x</td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				People Exp Chronic Homelessness	x	x	x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth	x
	TARGETED POPULATIONS <i>(please "x" all that apply)</i>																					
	People Exp Chronic Homelessness			x			x	x														
	People Exp Severe Mental Illness			x			People Exp HIV/ AIDS	x														
People Exp Substance Abuse Disorders	x	Unaccompanied Youth	x																			
			Non-Congregate Shelter/ Interim Housing																			
			Division and Homelessness Prevention																			
			Administrative Activities																			
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$4,856,834.00	Federal Agency	Systems Support Activities	CDBG funding for City of Fairfield (\$861,996 2021-22; \$846,496 - 2022-23); City of Vacaville (\$504,923 2020-21; \$541,748 2021-22); City of Vallejo (\$1,050,958 2021-22; \$1,050,713 2022-23) homeless specific)	ALL PEOPLE EXPERIENCING HOMELESSNESS <table border="1"> <tr> <th colspan="4">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td></td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				People Exp Chronic Homelessness		Veterans	Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth	Other <i>(please enter here)</i>
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	People Exp Chronic Homelessness						Veterans	Parenting Youth														
	People Exp Severe Mental Illness						People Exp HIV/ AIDS	Children of Parenting Youth														
People Exp Substance Abuse Disorders		Unaccompanied Youth	Other <i>(please enter here)</i>																			
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$3,563,543.00	Federal Agency	Systems Support Activities	CDBG-CV funding for City of Fairfield (\$507,084 CDBG-CV1; \$691,599 CDBG-CV3); City of Vacaville (\$297,029 CDBG-CV1; \$524,257 CDBG-CV3); City of Vallejo (\$618,244 CDBG-CV1; \$856,930 CDBG-CV3 2022-23); and Suisun City (\$68,400 for 2 shelter beds)	ALL PEOPLE EXPERIENCING HOMELESSNESS <table border="1"> <tr> <th colspan="4">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td></td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				People Exp Chronic Homelessness		Veterans	Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth	Other <i>(please enter here)</i>
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People Exp Substance Abuse Disorders		Unaccompanied Youth	Other <i>(please enter here)</i>																			
			Non-Congregate Shelter/ Interim Housing																			
Local General Fund	FY 2022-2023	\$205,200.00	Local Agency	Non-Congregate Shelter/ Interim Housing	\$68,400 from Suisun City General fund to support 2 shelter beds annually	ALL PEOPLE EXPERIENCING HOMELESSNESS <table border="1"> <tr> <th colspan="4">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td></td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				People Exp Chronic Homelessness		Veterans	Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth	Other <i>(please enter here)</i>
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People Exp Substance Abuse Disorders		Unaccompanied Youth	Other <i>(please enter here)</i>																			

Local General Fund	FY 2021-2022	\$4,000,000.00	Local Agency	Non-Congregate Shelter/ Interim Housing	Solano County Community Investment Fund via First5 Solano County - \$2,000,000 per year from 2020 - 2023: 3	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Rental Assistance				x	People Exp Chronic Homelessness	Veterans	x	Parenting Youth
				Diversion and Homelessness Prevention				x	People Exp Severe Mental Illness	People Exp HIV/ AIDS	x	Children of Parenting Youth
				Outreach and Engagement				x	People Exp Substance Abuse Disorders	Unaccompanied Youth	x	Other (Families)
Other (please enter funding source)	FY 2021-2022	\$822,823.00	State Agency	Rental Assistance	Community Services Block Grant (CSBG) - FY2021-22 \$427,533 + FY2022-23 \$395,290; Rent, deposit, utility cost and furnishing assistance (\$116,890), HMIS licenses (\$34,592), JPA Staff and Consultants (\$622,341), and Fiscal Administrator (\$60,000).	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Systems Support Activities				X	People Exp Chronic Homelessness	Veterans		Parenting Youth
				Administrative Activities				X	People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$578,228.00	State Agency	Rental Assistance	Community Services Block Grant - CARES (CSBG-CV) - Rapid Rehousing rental assistance and case management (\$494,830); Project Roomkey Shelter (\$40,370); Fiscal Administrator (\$43,028)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
								X	People Exp Chronic Homelessness	Veterans		Parenting Youth
								X	People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
								X	People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$3,010,573.00	Federal Agency	Rental Assistance	Permanent Supportive Housing (\$1,499,304), Rapid Rehousing (\$815,828), Coordinated Entry (\$608,664), and Planning (\$86,777)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing				X	People Exp Chronic Homelessness	Veterans		Parenting Youth
				Systems Support Activities				X	People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
				Administrative Activities				X	People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$780,000.00	State Agency	Non-Congregate Shelter/ Interim Housing	County Medical Services Program (CMSP) COVID-19 Emergency Response Grant (\$700,000) and Solano County Public Health ELC funds (\$80,000) for isolation/quarantine rooms and services for unsheltered and precariously housed individuals at high risk for COVID-19.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
									People Exp Chronic Homelessness	Veterans		Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$6,301,108.00	State Agency	Permanent Supportive and Service-Enriched Housing	California Health Facilities Financing Authority (CHFFA) - Community Services Infrastructure Grant Program funding for board and care program to provide to equal 32 beds for persons with significant mental health challenges, 16 beds for persons who are justice involved, & 16 beds for persons experiencing homelessness. Funding leverages State HHAP-1 funds.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
									People Exp Chronic Homelessness	Veterans		Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	31 Vouchers	Federal Agency	Rental Assistance	31 Emergency Housing Vouchers provided through the City of Vacaville Public Housing Authority	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
									People Exp Chronic Homelessness	Veterans		Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)

Emergency Solutions Grants - CV (ESG CV) - via HCD	FY 2021-2022	\$754,700.00	State Agency	Non-Congregate Shelter/ Interim Housing	Project Roomkey non-congregate shelter (\$715,000) and administration (\$39,700) (ESG CV-1)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
				Administrative Activities					X	People Exp Chronic Homelessness	Veterans	Parenting Youth
									X	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
							X	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Emergency Solutions Grants - CV (ESG CV) - via HCD	FY 2021-2022	\$3,855,000.00	State Agency	Non-Congregate Shelter/ Interim Housing	Emergency Shelter (\$1,409,576 + \$355,000 - City of Fairfield ES), Project Roomkey non-congregate shelter (\$1,977,524) and administration (\$112,900) (ESG-CV 2)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
				Administrative Activities					X	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2022-2023								X	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
							X	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Emergency Solutions Grants (ESG) - via HCD	FY 2022-2023	\$121,321.00	State Agency	Rental Assistance	Rapid Rehousing; Street Outreach; Prevention; HMIS, ESG Balance of State 2021 NOFA	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
				Diversion and Homelessness Prevention					X	People Exp Chronic Homelessness	Veterans	Parenting Youth
				Outreach and Engagement					X	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
							X	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$113,142.00	State Agency	Diversion and Homelessness Prevention	Shelter, Inc. Prevention, RRH and HMIS (2/28/20 NOFA)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
				Rental Assistance					X	People Exp Chronic Homelessness	Veterans	Parenting Youth
				Systems Support Activities					X	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
							X	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Homekey (via HCD)	FY 2021-2022	\$12,091,866.00	State Agency	Permanent Supportive and Service-Enriched Housing	City of Vallejo Round 2 Homekey Award: Capital Award (\$11,621,866), Operating Award (\$470,000) for 48 units of new modular PSH	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
									X	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2022-2023								X	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2023-2024						X	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$1,355,884.04	State Agency	Non-Congregate Shelter/ Interim Housing	CAP Solano JPA HHAP-1: Emergency Shelter expansion (\$1,000,000); Project Roomkey (\$84,705); Youth outreach (\$108,475); Strategic Planning (\$33,897); HMIS (\$33,897); Administration (\$94,910). [HHAP-1]	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
				Outreach and Engagement					X	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2022-2023								X	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2023-2024						X	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
	FY 2024-2025											
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$1,256,129.54	State Agency	Permanent Supportive and Service-Enriched Housing	Solano County HHAP-1: 16 Beds of PSH for seriously mentally ill homeless individuals, including 2 beds for homeless youth (\$1,168,200.46 PSH Construction; \$87,929.06 Administration). [HHAP-1]	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
				Administrative Activities					X	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2022-2023								X	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
							X	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$641,555.00	State Agency	Non-Congregate Shelter/ Interim Housing	CAP Solano JPA HHAP-2: New Homeless Navigation Center/Emergency Shelter (\$513,245); Youth Street Outreach (\$51,325); Strategic homelessness planning & infrastructure development for CES & HMIS (\$32,077); Administrative costs (\$44,908). [HHAP-2]	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
				Outreach and Engagement					X	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024								X	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025						X	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		

Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2023-2024	\$574,231.00	State Agency	Permanent Supportive and Service-Enriched Housing	Solano County HHAP-2: Services Coordination in NPLH PSH, including youth (\$534,036 Services in PSH; \$45,939 Youth services in PSH; \$40,195 Administration) [HHAP-2]	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2024-2025			People Exp Chronic Homelessness			Veterans	Parenting Youth		
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth			
HOME Program - via HUD	FY 2021-2022	\$610,866.00	Federal Agency	Rental Assistance	2021 City of Vallejo HOME funding to fund a wide range of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership, or provide direct rental assistance to low-income individuals or families.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	People Exp Chronic Homelessness			Veterans			Parenting Youth			
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth			
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022	\$2,213,960.00	Federal Agency	Rental Assistance	2021 City of Vallejo HOME-ARP funding to fund a wide range of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership, or provide direct rental assistance to low-income individuals or families.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	People Exp Chronic Homelessness			Veterans			Parenting Youth			
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth			
Home Safe - via CDSS	FY 2021-2022	\$704,172.00	State Agency	Rental Assistance	Housing supports, case management, rental assistance, and housing location services for seniors and adults with disabilities served by or in the intake process for Adult Protective Services (APS) who are experiencing homelessness.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			People Exp Chronic Homelessness			x Veterans	Parenting Youth		
	FY 2023-2024			People Exp Severe Mental Illness			x People Exp HIV/ AIDS	Children of Parenting Youth		
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$1,151,198.00	State Agency	Rental Assistance	Advocacy for disability benefits and housing supports through outreach, case management, disability advocacy, and housing assistance for people experiencing homelessness who are likely eligible for disability benefits.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	People Exp Chronic Homelessness			x Veterans			Parenting Youth			
	People Exp Severe Mental Illness			x People Exp HIV/ AIDS			Children of Parenting Youth			
Other (please enter funding source)	FY 2021-2022	\$48,424,587.00	State Agency	Non-Congregate Shelter/ Interim Housing	CA Mental Health Services Act (MHSA) - FY2021-2022 & 2022-2023 Community Services and Supports Funding (\$26,491,091 + \$21,933,496) - housing supports for persistently seriously mentally ill adult consumers and children/youth who are seriously emotionally disturbed, and their families. Includes homeless outreach and intensive services; jail release re-entry program; transitional housing.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			People Exp Chronic Homelessness			x Veterans	x Parenting Youth		
	People Exp Severe Mental Illness			x People Exp HIV/ AIDS			x Children of Parenting Youth			
Other (please enter funding source)	FY 2022-2023	\$66,847.00	State Agency	Outreach and Engagement	Projects for Assistance in Transition for Homelessness (PATH) formula grant from State DHCS to support service delivery to individuals with a serious mental illness or co-occurring substance use disorder who are homeless or are at imminent risk of becoming homeless. PATH funding supports 0.6 FTE MH specialist who works on outreach and coordination with CES.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	People Exp Chronic Homelessness			x Veterans			Parenting Youth			
	People Exp Severe Mental Illness			x People Exp HIV/ AIDS			Children of Parenting Youth			
Multifamily Housing Program (MHP) - via HCD	FY 2021-2022	\$11,339,194.00	State Agency	Permanent Supportive and Service-Enriched Housing	Petroluma Ecumenical Properties - Pony Express Senior Housing ; 60-unit apartment complex for low income senior veterans with 15 units set-aside for PSH for seniors experiencing homelessness and referred by CES.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth		
	People Exp Severe Mental Illness			People Exp HIV/ AIDS			Children of Parenting Youth			
							People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other (Seniors)	

No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$4,737,303.00	State Agency	Permanent Supportive and Service-Enriched Housing	NPLH Round 1 - Mid-Pen Housing - Fair Haven Commons; 35 NPLH units dedicated for clients with mental health illnesses.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth			
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth			
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$6,056,211.00	State Agency	Permanent Supportive and Service-Enriched Housing	NPLH Round 2 - Eden Housing - Sacramento Street Apartments; 23 NPLH units dedicated for clients with mental health illnesses.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth			
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth			
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Other (please enter funding source)	FY 2021-2022	\$3,920,626.00	Private Funder(s)	Rental Assistance	Partnership Health Plan Grant - 9/2018 12/2022 Amount remaining as of 3/2022	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)		
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$1,307,457.00	State Agency	Non-Congregate Shelter/ Interim Housing	Vallejo Project Roomkey (\$1,207,457); Fairfield Project Roomkey (\$100,000)		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				People Exp Chronic Homelessness				X	Veterans	Parenting Youth	
				People Exp Severe Mental Illness				X	People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Other (please enter funding source)	FY 2021-2022	\$399,410.00	Local Agency	Systems Support Activities	Solano County and Cities - Coordinated Entry System (\$312,435) and system support (\$86,975)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth		
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)		
Other (please enter funding source)	FY 2021-2022	\$2,213,960.00	Federal Agency	Rental Assistance	2021 City of Vallejo HOME-ARP funding to fund a wide range of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership, or provide direct rental assistance to low-income individuals or families.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Other (please enter funding source)	FY 2021-2022	\$1,603,828.00	State Agency	Permanent Supportive and Service-Enriched Housing	California Department of Health Care Services (DHCS) Whole Person Care Pilot program for the cost of long-term or short-term housing for Medi-Cal beneficiaries who are mentally-ill and are experiencing homeless, or at-risk of homelessness to leverage No Place Like Home (NPLH) funds for a new 44-unit housing complex located in Fairfield.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth		
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
	FY 2024-2025			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)		

\$186,213,865.58

* NOTE: ARPA funding of \$10M for services to Disproportionately Impacted Communities and \$12M for Negative Economic Impacts of COVID is currently being considered by the Solano County Board of Supervisors

Color Code:

Solano County
CAP Solano JPA
Cities or Other Funding

**Solano County
Table 4. Outcome Goals**

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
2,004	300	15%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>The most recent U.S. Census data (2016-2020) estimates that persons who identify as Black or African American represent 14.8% of the general population of Solano County, whereas 2020 Point-in-Time (PIT) data indicates that 37% of people experiencing homelessness are Black or African American, a rate that is 2.5x higher than their representation in the general population. In addition, according to Cal ICH baseline data, persons who identify as Black or African American made up 46% of the population accessing homelessness services. This data indicates that persons who identify as Black or African American are experiencing higher rates of homelessness than the general population and are accessing services at a comparatively higher rate than other populations.</p> <p>The most recent U.S. Census data (2016-2020) estimates that persons who identify as Native Hawaiian or other Pacific Islander represent 1% of the general population of Solano County, whereas 2020 PIT data indicates that 5% of people experiencing homelessness are Native Hawaiian or other Pacific Islander, a rate that is 5x higher than their representation in the general population. In addition, according to Cal ICH baseline data, persons who identify as Native Hawaiian or other Pacific Islander made up 1.8% of the population accessing homelessness services. This data indicates that persons who identify as Native Hawaiian or other Pacific Islander are experiencing higher rates of homelessness than the general population and are accessing services at a lower rate than other populations and in comparison with their rate of experiencing homelessness.</p>	<p>In committing to increasing access to services for all persons experiencing homelessness in Solano County, targeted outreach will focus on directly connecting persons who are disproportionately impacted - in particular people who identify as Black or African American and as Native Hawaiian or other Pacific Islander - to emergency shelter and housing options. Agencies, staff, and peer outreach workers from the Black or African American and Native Hawaiian or Asian Pacific Islander community will be key to providing culturally appropriate outreach services. As a result of improved outreach and connections, data will show that the number of persons who identify as Black or African American and Native Hawaiian or other Asian Pacific Islanders accessing emergency shelter and housing options increases by at least 15% in relation to the baseline (131 people who identify as Black or African American and 5 people who identify as Native Hawaiian or other Pacific Islander) by June 30, 2024.</p>	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
932	30	-3%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>According to 2019/20 Point-in-Time Count and HMIS data, people identifying as Black or African American, Latin(a)(o)(x)/Hispanic, and Transitional Age Youth (TAY) have the highest rates of unsheltered homelessness. People who identified as Black or African American made up 36% of those experiencing unsheltered homelessness and of the total Black or African American population experiencing homelessness (428), 78% (334) were unsheltered; people who identified as Latin(a)(o)(x)/Hispanic made up 13% of those experiencing unsheltered homelessness and of the total Latin(a)(o)(x)/Hispanic population experiencing homelessness (187), 65% (122) were unsheltered; and TAY made up 18% of those experiencing unsheltered homelessness and of the total TAY population experiencing homelessness (209), 81% (170) were unsheltered.</p>	<p>In committing to reducing the number of persons experiencing unsheltered homelessness by June 30, 2024, Solano County commits to decreasing the number of persons experiencing unsheltered homelessness who identify as Black or African American, Latin(a)(o)(x)/Hispanic, and TAY by 3% (10 people who identify as Black or African American; 4 people who identify as Latin(a)(o)(x)/Hispanic; and 5 TAY) through street outreach that is targeted to these populations and that includes agencies, staff and peer outreach workers who provide culturally appropriate outreach services with strengthened connections to emergency shelter and housing options.</p>	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.

Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
1,205	20	-2%

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
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Based on 2020 PIT Data, persons identifying as Black or African American made up 41% of people experiencing homelessness for the first time. The data also shows that households with at least 1 adult and 1 child (families) make up 42% of those experiencing homelessness for the first time. This points to an opportunity to target homelessness prevention efforts to populations who are disproportionately impacted.

In committing to reduce the number of persons who become homeless for the first time by June 30, 2024, the number of persons identifying as Black or African American and households with at least one adult and one child who become homeless for the first time will reduce by 3% each through targeted homelessness prevention and diversion efforts that include agencies, staff, and people with lived experience who represent Black or African American communities and households with at least one adult and one child, including coordination among anti-eviction/displacement, rental subsidy, homelessness prevention, diversion, and rapid-rehousing programs in the region to provide flexible housing related funds such as rental and utility assistance, deposit assistance, etc.

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People	Increase as % Change from Baseline
423	5	1%

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
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According to Cal ICH baseline data, people who identify as Native Hawaiian or other Pacific Islanders make up less than 1% of the total number of individuals exiting homelessness into permanent housing destinations, whereas they were 1.8% of those accessing services and 6% of those experiencing unsheltered homelessness. In addition, people who identify as multiple races made up 6.8% of the total number of individuals exiting homelessness into permanent housing destinations, whereas they were 10% of those accessing services and 15% of those experiencing unsheltered homelessness. Furthermore, the community has identified gaps in services and housing for persons experiencing significant mental illness who made up 12% of the total number of individuals exiting homelessness into permanent housing destinations, whereas they were 15% of those accessing services and, according to the 2020 PIT count, 26.5% of those experiencing homelessness.

In committing to reduce the number of persons who experience homelessness for the first time by June 30, 2024, Solano County and the CAP Solano JPA will target the expansion of housing related financial assistance, including rental assistance as well as the continued development of affordable housing stock, toward populations who are disproportionately exiting homelessness into permanent housing through including agencies, staff and people with lived experience representing communities that are underserved and disproportionately impacted in efforts to increase the number of people who identify as Native Hawaiians or other Pacific Islanders, multiple races, and people experiencing significant mental illness who exit into permanent housing destinations by at least 1% (to 2% for people identifying as Native Hawaiians or other Pacific Islanders; 7.8% for people identifying as multiple races; and 13% for people experiencing significant mental illness).

Outcome Goal #4: Reducing the length of time persons remain homeless.

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing projects	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
128	13	-10%

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

<p>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</p>	<p>Describe the trackable data goal(s) related to this Outcome Goal:</p>
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According to Cal ICH baseline data, the average length of time that households with at least one adult and one child experiences homelessness in Solano County is 158 days, 23% higher than the average length of time homeless of 128 days. In addition, the average length of time that a household currently fleeing Domestic Violence experiences homelessness is 157 days, also 23% higher than the average length of time homeless of 128 days. Both data and community feedback confirm that there is a high need for permanent housing that is appropriate for households with children and households who have experienced Domestic Violence. Furthermore, research shows that the longer the amount of time children spend homeless, the deeper the effect on their development, health, and academic progress.

In committing to reduce the average length of time persons experience homelessness in Solano County by June 30, 2024, Solano County and the JPA will target outreach services to connect households who have at least one adult and one child (families) and households who are fleeing Domestic Violence with permanent housing, reducing the amount of time that these populations remain homeless by 15% (a decrease of 23 days), to 135 days. This will be done through connecting households with children and/or who have experienced Domestic Violence with permanent housing (PH) placements through rapid re-housing (RRH) and permanent supportive housing (PSH). Outreach activities will include agencies focused on serving households with children and/or who have experienced Domestic Violence and people with lived experience of homelessness and/or Domestic Violence, via childcare programs, family and youth serving programs, and providers of Domestic Violence services.

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
8.31%	-2%	24%

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
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People who identify as Black or African American have historically had higher rates of returns to homelessness within 12 months after being placed in permanent housing through RRH or PSH in Solano County. 2020 HDIS data indicates that the rate of return to homelessness for this population was 54.5% from RRH and 50% from PSH in 2020, an increase from 36.6% from RRH and 43.8% from PSH in 2019. In addition, according to Cal ICH baseline data, people who identify as multiple races returned to homelessness within 6 months of exiting to permanent housing destinations at a rate of 33%, whereas the average rate of returns to homelessness is only 6%. These high rates of returns to homelessness may be due to stereotypes and assumptions held by property owners/landlords, limited knowledge of fair housing laws, and lack of access to prevention resources and support services.

In committing to reduce the number of persons who return to homelessness after exiting to permanent housing by June 30, 2024, the number of people who identify as Black or African American and multiple races who return to homelessness within 6 months of exiting homelessness to permanent housing will decrease by at least 2% through identifying reasons for the high rate of returns to homelessness among people who identify as Black or African American and as multiple races with the Solano REAL Team and agencies serving these populations and expanding countywide prevention and diversion, risk mitigation and financial assistance to maintain housing. People who identify as Black or African American and as multiple races, and people with lived experience of homelessness, will also be included in strengthening housing stability support/staffing, developing systemwide landlord education and engagement, and expanding linkages to community support services.

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
0	25	N/A
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>According to the most recent unsheltered PIT (2019) for Solano, 18% of the population experiencing homelessness were unaccompanied youth aged 18-24 years old (Transitional Age Youth/TAY) and of those 84% were unsheltered. In addition, youth identifying as Black or African American were far overrepresented when compared to the Solano County general population: 46% of youth experiencing homelessness identified as Black or African American compared to 14% of the general population. Furthermore, according to program APRs, 57% of the population served through Street Outreach were TAY, 43.5% identified as Black or African American, and 24% identified as Hispanic/Latino/a/x.</p>	<p>In committing to increase the number of successful placements from street outreach by June 30, 2024, the number of persons who are unaccompanied youth aged 18-24 years old (TAY), identify as Black or African American or as Hispanic/Latino/a/x who exit from street outreach into emergency shelter, safe haven, transitional housing, or permanent housing destinations will increase to 10% of their unsheltered population (i.e. if the unsheltered TAY population is 170, the number of successful TAY placements from street outreach will be 17, or 10% of 170), through targeted street outreach that includes peer outreach workers and provides connections to the Coordinated Entry System and successful housing placements.</p>	

Strategies for Achieving Outcome Goals

Strategy	Performance Measures to Be Impacted
<p>Description</p> <p>Expand outreach and engagement in connection with the coordinated entry system by increasing staff capacity to conduct street outreach, needs assessment, diversion screening/problem solving, and housing navigation.</p>	<ol style="list-style-type: none"> 1. Reducing the # of persons experiencing homelessness 2. Reducing the # of persons who become homeless for the first time 3. Increasing the # of people exiting homelessness into permanent housing 4. Reducing the length of time persons remain homeless 6. Increasing successful placements from street outreach <p>*Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness</p>
<p>Timeframe</p> <p>By June 2024</p>	
<p>Entities with Lead Responsibilities</p> <p>Coordinated Entry System Lead Agency, Joint Powers Authority (JPA)</p>	
<p>Measurable Targets</p> <p>Hire one(1) additional FTE (including Housing Locator; Housing Navigator/CM; Street Outreach staff)</p>	

Strategy	Performance Measures to Be Impacted
Description Expand countywide utilization of diversion and prevention protocols. Connect diversion and prevention protocols with flex funding pool to assist individuals and families with remaining in permanent housing. Develop prioritization scheme that considers vulnerabilities of families with minor children.	1. Reducing the # of persons experiencing homelessness 2. Reducing the # of persons who become homeless for the first time 5. Reducing the # of persons who return to homelessness after exiting homelessness to permanent housing *Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness
Timeframe	
By January 2023	
Entities with Lead Responsibilities	
Coordinated Entry System Lead Agency, Continuum of Care Lead Agency	
Measurable Targets	
Draft diversion/prevention standard practices, workflow, and roles and responsibilities within workflow. Develop diversion/prevention curriculum and conduct at least one training for CoC and County staff.	

Strategy	Performance Measures to Be Impacted
Description Diversify housing related financial assistance and supportive services options for seniors and people on disability, including those living in affordable housing properties.	1.Reducing the # of persons experiencing homelessness 2. Reducing the # of persons who become homeless for the first time 3. Increasing the # of people exiting homelessness into permanent housing 4. Reducing the length of time persons remain homeless 5. Reducing the # of persons who return to homelessness after exiting homelessness to permanent housing *Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness
Timeframe	
By June 2023	
Entities with Lead Responsibilities	
Coordinated Entry System Lead Agency, Solano County Health & Social Services, affordable housing developers, service providers	
Measurable Targets	
Develop flexible pool of funding for rental assistance/utility assistance; eviction prevention Add one (1) additional case management FTE	

Strategy	Performance Measures to Be Impacted
Description	1. Reducing the # of persons experiencing homelessness 3. Increasing the # of people exiting homelessness into permanent housing 4. Reducing the length of time persons remain homeless 6. Increasing successful placements from street outreach *Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness
Develop additional low-barrier, service-rich emergency shelter for adults experiencing homelessness.	
Timeframe	
By December 2023	
Entities with Lead Responsibilities	
JPA, CoC Lead Agency, shelter service provider	
Measurable Targets	
Build additional emergency shelter with 30-50 units for the general population. Partner with existing shelter providers to expand number of units allocated towards general population.	

Strategy	Performance Measures to Be Impacted
Description	1. Reducing the # of persons experiencing homelessness 3. Increasing the # of people exiting homelessness into permanent housing 4. Reducing the length of time persons remain homeless 5. Reducing the # of persons who return to homelessness after exiting homelessness to permanent housing 6. Increasing successful placements from street outreach *Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness
Develop systemwide landlord engagement strategies, including engaging with property owners and landlords to increase availability of housing units (both public and private) for people seeking to exit homelessness.	
Timeframe	
By January 2023	
Entities with Lead Responsibilities	
JPA, CoC Lead Agency, CES Lead Agency	
Measurable Targets	
Increase capacity of staff with housing/real estate experience to provide countywide housing location, landlord engagement, and housing search support.	

Strategy	Performance Measures to Be Impacted
Description	1. Reducing the # of persons experiencing homelessness 2. Reducing the # of persons who become homeless for the first time 3. Increasing the # of people exiting homelessness into permanent housing 4. Reducing the length of time persons remain homeless 6. Increasing successful placements from street outreach *Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness
Expand housing program linkages to support services, including childcare assistance, transportation assistance, job skills, access to healthy food, and access to behavioral and physical healthcare.	
Timeframe	
By February 2023	
Entities with Lead Responsibilities	
JPA, CoC, County of Solano First Five Solano, Head Start programs and other childcare providers	
Measurable Targets	
Partner with 2 additional childcare providers to provide dedicated spots for clients experiencing homelessness. Explore partnerships with Solano Transportation Authority, Metropolitan Transportation Commission to provide subsidized or free shuttle services.	

Strategy	Performance Measures to Be Impacted
Description	1. Reducing the # of persons experiencing homelessness 2. Reducing the # of persons who become homeless for the first time 3. Increasing the # of people exiting homelessness into permanent housing 4. Reducing the length of time persons remain homeless 5. Reducing the # of persons who return to homelessness after exiting homelessness to permanent housing 6. Increasing successful placements from street outreach *Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness
Increase affordable and deeply affordable housing stock to fill gap including creating additional permanent supportive housing programs with long-term case management, master leasing program, or increasing congregate or shared living programs. Programs should include wraparound services including behavioral health support. Engage with community to combat NIMBYISM to support development of additional affordable housing units.	
Timeframe	
By June 2024	
Entities with Lead Responsibilities	
JPA, CoC Lead Agency, CES Lead Agency, local policy makers	
Measurable Targets	
Increase number of affordable housing units by 150 units	

Strategy	Performance Measures to Be Impacted
Description	1. Reducing the # of persons experiencing homelessness 2. Reducing the # of persons who become homeless for the first time 3. Increasing the # of people exiting homelessness into permanent housing 4. Reducing the length of time persons remain homeless 5. Reducing the # of persons who return to homelessness after exiting homelessness to permanent housing 6. Increasing successful placements from street outreach
Expand housing-related financial assistance to attain and maintain housing including rental subsidies, flexible housing subsidies, deposit assistance, utilities assistance, etc. to support housing.	
Timeframe	
By December 2023	
Entities with Lead Responsibilities	
JPA, CoC Lead Agency	
Measurable Targets	
Streamline diversion and prevention protocols with connections to flexible housing subsidies	

Table 6. Funding Plans

Activity to be funded by HHAP 3 <i>(choose from drop down options)</i>	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Permanent Supportive and Service-Enriched Housing	\$ -	\$ -	\$ -	\$ 837,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,000.00	\$ 900,000.00	Housing support staff for No Place Like Home supportive services per MOU- 2 NPLH developments, total of 67 units.
Systems Support Activities	\$ -	\$ -	\$ -		\$ 372,000.00	\$ -	\$ -	\$ -	\$ -	\$ 28,000.00	\$ 400,000.00	housing navigation staff to locate and expand PSH.
Rental Assistance	\$ -	\$ -	\$ -		\$ 286,296.61	\$ -	\$ -	\$ -	\$ -	\$ 21,549.20	\$ 307,845.81	rental assistance for expanded housing opportunities through landlord engagement via navigators.
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
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	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals:	\$ -	\$ -	\$ -	\$ 837,000.00	\$ 658,296.61	\$ -	\$ -	\$ -	\$ -	\$ 112,549.20	\$ 1,607,845.81	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

Table 7. Demonstrated Need

Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need		
# of available shelter beds	240	HUD 2019 PIT Count
# of people experiencing unsheltered homelessness in the homeless point-in-time count	932	HUD 2019 PIT Count
Shelter vacancy rate (%) in the summer months	100%	HMIS Data (07/01/21–07/31/21)
Shelter vacancy rate (%) in the winter months	100%	HMIS Data (01/01/21–01/31/21)
% of exits from emergency shelters to permanent housing solutions	18%	HMIS Data (12/01/20–11/30/21)
Describe plan to connect residents to permanent housing.		



APPLICANT INFORMATION

CoC / Large City / County Name:	Solano County	Applying Jointly? Y/N	No	
Administrative Entity Name:	Solano County	Total Allocation	\$1,607,845.81	\$ -

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating subsidies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Operating subsidies: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Street outreach: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination	\$ -	\$ -	\$ 251,100.00	\$ 251,100.00	\$ 251,100.00	\$ 753,300.00	\$ -	\$ -
<i>Services coordination: youth set-aside</i>	\$ -	\$ -	\$ 27,900.00	\$ 27,900.00	\$ 27,900.00	\$ 83,700.00	\$ -	\$ -
Systems support	\$ -	\$ -	\$ 111,600.00	\$ 111,600.00	\$ 111,600.00	\$ 334,800.00	\$ -	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ 12,400.00	\$ 12,400.00	\$ 12,400.00	\$ 37,200.00	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ -	\$ 79,000.00	\$ 79,000.00	\$ 86,296.61	\$ 244,296.61	\$ -	\$ -
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	\$ 42,000.00	\$ -	\$ -
Prevention and shelter diversion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interim sheltering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ -	\$ -	\$ 63,000.00	\$ 28,000.00	\$ 21,549.20	\$ 112,549.20	\$ -	\$ -
TOTAL FUNDING ALLOCATION						\$ 1,607,845.81	\$ -	\$ -
TOTAL						\$ 162,900.00	\$ -	\$ -
Youth Set-Aside (at least 10%)	\$ -	\$ -	\$ 55,300.00	\$ 55,300.00	\$ 52,300.00			

COMMENTS: