



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- [HHAP-3 Notice of Funding Availability \(NOFA\)](#)
- [HHAP-3 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-3 Data Tables Template](#)

Application Submission for HHAP-3 Funding

Using the [HHAP-3 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.
4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.
- **Narrative Responses:** In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Individual

This application represents the individual application for HHAP-3 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name

Trinity County

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

Trinity County Grants and Housing Department

Contact Person

Suzi` Kochems

Title

Division Director Grants and Housing

Contact Person Phone Number

(530) 228-7811

Contact Person Email

skochems@trinitycounty.org

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendaize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables

application_supplement_r3 Trinity County_052022.xlsx

Governing Body Meeting Agenda or Minutes

Agenda_2022_6_21_Meeting.pdf

Optional Supporting Documents

HHAP 3_Homelessness Action Plan public input tracker_062122.docx

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

Trinity County is part of the Dos Rios Continuum of Care, a 3-county CoC. The other two counties, Colusa and Glenn are over 2 hours away and we coordinate funding across the region and share the same HMIS system. Glenn County is the lead for the CoC, and retains all CoC administered grant administration funds for its efforts.

Trinity County established their own housing department about 2 years ago to address the needs of its residents not being addresses by the CoC lead as the entity was two hours away and couldn't realistically provide services in our county related to emergency services, outreach or intensive case management. Since starting the county housing programs, we have established a comprehensive and fully engaged crisis response team, inclusive of the county's hospital and medical clinics, BHS, HHS, probation/law enforcement and the domestic violence services providers, local churches and food banks and elected officials. With respect to service provision, we are self-reliant and coordinate only funding, applications and HMIS/CES with the CoC partners.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans
- Public health systems
- Behavioral health
- Social services
- Justice entities
- People with lived experiences of homelessness
- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response

Trinity County has an engaged and responsive crisis response team that includes adult protective services, child welfare services, mainstream resources, food bank services, WIC/PH services, Partnership Health (MCP), BHS, Victim Witness, probation/law enforcement, formerly homeless staff, SMART center (employment and workforce programs), Veteran's services, and medical health providers.

Funding through HHAP 3 will increase the capacity of the crisis response system by adding beds to our housing inventory count for the target population. Often our program participants have barriers to housing that need to be remedied before long-term housing is possible; therefore, by improving the number of beds we have "at our disposal" will ensure that we have the capacity to move persons from the street into a

program where they will have access to the services that will improve their overall outcomes and long-term housing stability.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response

Trinity County will utilize qualitative and quantitative data to drive equitable results

Trinity County will ensure that staff have participated in equity training

Trinity County will be focusing our efforts on the underserved population of chronically homeless persons who have barriers to being housed

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

Question 4 Response

The crisis response team in Trinity County meets on a regular basis to discuss service needs of program participants who have entered the housing system, including the resources available to meet the program participants needs. The Housing Manager coordinates and collaborates services for persons exiting the hospital or jail as those are the only institutional settings in our county. The client-centered approach is followed unless the program participant has a court order or program requirement for participation in a housing program.

The primary referral for any program participant is to mainstream resources and once eligibility is established, then secondary and other service referrals occur. Due to the lack of providers across the

county, the participants on the crisis response team are the only providers in the county, so it makes cross coordination, collaboration and the braided use of mainstream resources easy to activate.

The complex needs of frequent utilizers of public services, which tends to be persons who experience chronic homelessness, really require a direct service approach that is embedded in the larger system of care. Trinity County utilizes the crisis response team, which is made up of all mainstream systems, as well some private systems of care, to provide an array of wrap-around services necessary to prevent exits to homelessness.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youths specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response

1. Build the capacity to serve by recruiting and hiring up to 3 additional staff, including an outreach coordinator, housing navigator and case manager; this effort will also improve data quality through the HMIS system, and will increase the number of individuals who can lead the point in time count
2. Coordinate efforts for housing referrals and placement with the Nor El Muk tribe for participants who may be indigenous or have culturally specific needs
3. Participate in discussions with the CoC lead about adopting a new CES assessment tool

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response

The Trinity County Housing Department is the primary access point to the homelessness response system and crisis response system in Trinity County. As the County's lead entity, the Trinity County Housing Department is the entity that is responsible for HMIS/CES data integrity and for establishing local protocols, practices, releases of information, and for managing the by-name list. The Trinity County Housing Department coordinates and facilitates the regular Coordinated Entry meetings where we discuss the crisis response system, gaps in services, available resources and discuss the by-name list and how best to meet the needs of the participants we are serving.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	193	Local Numbers 2022 PIT Count
# of People Who are Sheltered (ES, TH, SH)	62	Local Numbers 2022 PIT Count
# of People Who are Unsheltered	131	Local Numbers 2022 PIT Count
Household Composition		
# of Households without Children	80	Local Numbers 2022 PIT Count
# of Households with At Least 1 Adult & 1 Child	36	Local Numbers 2022 PIT Count
# of Households with Only Children	4	Local Numbers 2022 PIT Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	41	Local Numbers 2022 PIT Count
# of Adults Who are Experiencing Significant Mental Illness	9	Local Numbers 2022 PIT Count
# of Adults Who are Experiencing Substance Abuse Disorders	5	Local Numbers 2022 PIT Count
# of Adults Who are Veterans	14	Local Numbers 2022 PIT Count
# of Adults with HIV/AIDS	0	Local Numbers 2022 PIT Count
# of Adults Who are Survivors of Domestic Violence	2	Local Numbers 2022 PIT Count
# of Unaccompanied Youth (under 25)	4	Local Numbers 2022 PIT Count
# of Parenting Youth (under 25)	2	Local Numbers 2022 PIT Count
# of People Who are Children of Parenting Youth	2	Local Numbers 2022 PIT Count
Gender Demographics		
# of Women/Girls	95	Local Numbers 2022 PIT Count
# of Men/Boys	98	Local Numbers 2022 PIT Count
# of People Who are Transgender	0	Local Numbers 2022 PIT Count
# of People Who are Gender Non-Conforming	0	Local Numbers 2022 PIT Count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	25	
# of People Who are Non-Hispanic/Non-Latino	168	
# of People Who are Black or African American	2	
# of People Who are Asian	1	
# of People Who are American Indian or Alaska Native	6	
# of People Who are Native Hawaiian or Other Pacific Islander	2	
# of People Who are White	167	
# of People Who are Multiple Races	15	

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children			3	8			69		Local Numbers 2022 PIT Count
# of Households with At Least 1 Adult & 1 Child			1	14			21		Local Numbers 2022 PIT Count
# of Households with Only Children				1			3		Local Numbers 2022 PIT Count
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness				7			62		Local Numbers 2022 PIT Count
# of Adults Who are Experiencing Significant Mental Illness				1			8		Local Numbers 2022 PIT Count
# of Adults Who are Experiencing Substance Abuse Disorders				1			4		Local Numbers 2022 PIT Count
# of Adults Who are Veterans			2				10		Local Numbers 2022 PIT Count
# of Adults with HIV/AIDS									Local Numbers 2022 PIT Count
# of Adults Who are Survivors of Domestic Violence				1					Local Numbers 2022 PIT Count
# of Unaccompanied Youth (under 25)				1			3		Local Numbers 2022 PIT Count
# of Parenting Youth (under 25)				2					Local Numbers 2022 PIT Count
# of People Who are Children of Parenting Youth				2					Local Numbers 2022 PIT Count
Gender Demographics									
# of Women/Girls			3	32			60		Local Numbers 2022 PIT Count
# of Men/Boys			2	25			71		Local Numbers 2022 PIT Count
# of People Who are Transgender									Local Numbers 2022 PIT Count
# of People Who are Gender Non-Conforming									Local Numbers 2022 PIT Count
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino				4			21		Local Numbers 2022 PIT Count
# of People Who are Non-Hispanic/Non-Latino			5	53			1110		Local Numbers 2022 PIT Count
# of People Who are Black or African American							2		Local Numbers 2022 PIT Count
# of People Who are Asian							1		Local Numbers 2022 PIT Count
# of People Who are American Indian or Alaska Native			1	1			4		Local Numbers 2022 PIT Count
# of People Who are Native Hawaiian or Other Pacific Islander							2		Local Numbers 2022 PIT Count
# of People Who are White			3	56			108		Local Numbers 2022 PIT Count
# of People Who are Multiple Races			1				14		Local Numbers 2022 PIT Count

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(see cell that apply)</i>	Total Amount Invested Into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population)</i>	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 86,215.67	State Agency	Systems Support Activities	1) RRH housing and services; 2) Interim Housing services; 3) Systems support activities; 4) operating funds for project based housing interventions; 5) outreach and engagement to chronically homeless persons	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>	
	FY 2022-2023			Rental Assistance			
	FY 2023-2024			Outreach and Engagement			
	FY 2024-2025						
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 429,504.00	State Agency	Diversion and Homelessness Prevention	The following interventions for CalWORKs families: 1) Prevention and Diversion; 2) RRH; 3) Case management	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, CalWORKs connected families	
	FY 2022-2023			Rental Assistance			
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing			
	FY 2024-2025			Administrative Activities			
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 146,666.00	State Agency	Systems Support Activities	Staff time for outreach, engagement, case management, capacity building, development of the crisis response system; building partnerships	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>	
	FY 2022-2023						
	FY 2023-2024						
	FY 2024-2025						
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 224,490.33	State Agency	Non-Congregate Shelter/ Interim Housing	Emergency shelter operations and small amount for RRH	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>	
				Rental Assistance			
	Funds 100% expended as of May 2022						
Other (enter funding source under dotted line)	FY 2021-2022	\$ 379,559.90	Private Funder(s)	Administrative Activities	Diversion and Homelessness Prevention	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>	
	FY 2022-2023			Rental Assistance	Systems Support Activities		1) Motel vouchers for emergency shelter stays; 2) eviction prevention; 3) outreach and engagement services; 4) rental assistance
	FY 2023-2024			Outreach and Engagement			
Whole Person Care-Partnership Health	FY 2024-2025			Non-Congregate Shelter/ Interim Housing			
Other (enter funding source under dotted line)	FY 2021-2022	\$ 140,669.00	State Agency	Administrative Activities	1) Motel vouchers for emergency shelter stays; 2) eviction prevention; 3) outreach and engagement services; 4) rental assistance	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>	
	FY 2022-2023			Rental Assistance			
	FY 2023-2024			Systems Support Activities			
California Emergency Solutions & Housing	FY 2024-2025			Non-Congregate Shelter/ Interim Housing			
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2022-2023	\$ 250,000.00	State Agency	Administrative Activities	The following interventions for individuals apply for SSI or other disability benefits: 1) benefits advocacy; 2) prevention and diversion; 3) RRH.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Persons applying for SSI or other disability benefits	
	FY 2023-2024			Rental Assistance			
				Systems Support Activities			
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 39,413.00	State Agency	Non-Congregate Shelter/ Interim Housing	Operating Reserves	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>	
	FY 2022-2023						
	FY 2023-2024						
	FY 2024-2025						
Home Safe - via CDSS	FY 2022-2023	\$ 250,000.00	State Agency	Rental Assistance	The following interventions for APS connected persons: 1) prevention and diversion; 2) RRH.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Persons connected to APS	
	FY 2023-2024			Diversion and Homelessness Prevention			

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
509	60	12%
Optional Comments		
<p align="center">Baseline data represents the estimate for the entire CoC, not just Trinity County. Local estimates equate to 151 persons that are accessing services and are experiencing homelessness. $60/151=39.7\%$</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>Chronically homeless persons have significant barriers to accepting housing assistance and placement. Chronically homeless persons do not want the responsibility of being housed and the majority have credit issues, have no identification, have warrants and other concerns that deter landlords from renting to them.</p>	<p>1) Reduction in the total number of persons experiencing homelessness 2) Reduction in the time it takes to house an individual that has been chronically homeless and has a myriad of barriers to long-term housing sustainability</p>	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
150	15	10%
Optional Comments		
Baseline data represents the estimate for the entire CoC, not just Trinity County.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Chronically homeless persons have significant barriers to accepting housing assistance and placement. Chronically homeless persons do not want the responsibility of being housed and the majority have credit issues, have no identification, have warrants and other concerns that eliminate landlords from renting to them.	Reduction in daily unsheltered number of homeless	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people who become homeless for the first time	Reduction in # of People	Reduction as % Change from Baseline
284	30	10.50%
Optional Comments		
Baseline data represents the estimate for the entire CoC, not just Trinity County.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
	Reduction in the number of first time homeless	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people exiting homelessness into permanent housing	Increase in # of People	Increase as % Change from Baseline
175	15	14%
Optional Comments		
1)Local informal study has indicated that it takes approximately 200 case management and outreach hours to garner the interest of a chronically homeless individual, with high barriers to housing, to trust public services and want to participant in housing or supportive services; 2) Trinity County		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Chronically homeless persons have significant barriers to accepting housing assistance and placement. Chronically homeless persons do not want the responsibility of being housed and the majority have credit issues, have no identification, have warrants and other concerns that eliminate landlords from renting to them.	1)Increase in the rate at which people secure housing 2)Increase in the number of EHV and HCV vouchers awarded to Trinity County residents from the Shasta County Housing Authority	

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	Decrease in Average # of Days	Decrease as % Change from Baseline
130	30	23%
Optional Comments		
The County does not have an emergency shelter, permanent housing or safehaven projects; only able to place persons in motels with vouchers for short-term option and RRH for longer term stays.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
	Reduce length of time homeless after RRH program enrollment	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
% of people who return to homelessness after having exited homelessness to permanent housing	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
2%	0	0
Optional Comments		
The baseline figure is realistic and a low recidivism rate.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
	Maintain the baseline data rate of 2% of persons returning to homelessness	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
0	30	100
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
	Increase in persons participating in street outreach who exit to ES or RRH	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Increase access to, and the supply of, non-congregate/interim housing by utilizing Project Homekey funding to acquire and rehabilitate a local motel to establish a non-congregate shelter/interim living environment for the target population	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe	
October 1, 2022-September 30, 2023	
Entities with Lead Responsibilities	
Trinity County Housing Department; Trinity County HHS and BHS	
Measurable Targets	
13 interim shelter units will be occupied by October 2023	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Increase the housing department's staffing capacity for outreach and engagement by recruiting and hiring a housing case manager, housing navigator and program coordinator	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe	
By May 2023	
Entities with Lead Responsibilities	
Trinity County Housing Department	
Measurable Targets	
3 additional staff to provide outreach, intensive case management, housing navigation and supports to the target population	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description emphsis on establishing a true "no wrong door" approach that advances equity, prioritizes at risk persons, effectively prevents homelessness/first-time homelessness, and simplifies strategies critical to our county housing system and the unique needs of the people it serves.	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe	
To begin in 2023	
Entities with Lead Responsibilities	
Trinity County Housing Department and Crisis Response Team	
Measurable Targets	
25 persons will exit homelessness into interim housing and rapid rehousing placements; 30 persons will be served through outreach and engagement efforts and will move out of homelessness	

Table 6. Funding Plans

Activity to be funded by HHAP 3 <i>(choose from drop down options)</i>	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Non-Congregate Shelter/ Interim Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,559.93	\$ -		\$ 80,559.93	New non-congregate shelter and shelter operations/acquisition
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,724.92	\$ 7,724.92	Pay .10 FTE of the division director's time to administer and monitor HHAP funds
Systems Support Activities	\$ -	\$ -	\$ -	\$ -	\$ 22,071.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,071.21	Development of the Homelessness Action Plan (initial disbursement)
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals:	\$ -	\$ -	\$ -	\$ -	\$ 22,071.21	\$ -	\$ -	\$ 80,559.93	\$ -	\$ 7,724.92	\$ 110,356.06	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

The County hopes to utilize Project Homekey funds to acquire and renovate a local motel to establish 9 single occupancy units and two 2 bedroom units to serve as interim housing. HHAP 3 funds would be utilized for operations or acquisition of the shelter .

Table 7. Demonstrated Need

Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	0
# of people experiencing unsheltered homelessness in the homeless point-in-time count	131
Shelter vacancy rate (%) in the summer months	0
Shelter vacancy rate (%) in the winter months	0
% of exits from emergency shelters to permanent housing solutions	0
Describe plan to connect residents to permanent housing.	
<p>The County does not have an emergency shelter and it is extremely costly to place the target population in motels, not to mention the lack of available motels. Most chronically homeless persons are not ready to go from the street to a long term housing situation and need time to build trust while in non-congregate sheltering situations. Establishing a non-congregate shelter in Trinity County would give program participants the opportunity to be safe in a shelter, in a room by themselves, while they build trust and work on any barriers that they wish to. Trinity County's chronically homeless population have significant challenges to being housed, including untreated behavioral health and physical health conditions which would prevent them from living alone or without some sort of support or ongoing care. These conditions can be treated in an environment where supportive services are available daily. Once health conditions or circumstances approve and participants opt for longer term housing, the housing navigator would work to establish opportunities for placement.</p>	



HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE

APPLICANT INFORMATION

CoC / Large City / County Name:	County of Trinity	Applying Jointly? Y/N	N
Administrative Entity Name:	Trinity County Grants and Housing Department	Total Allocation	\$ 110,356.06

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating subsidies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Operating subsidies: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Street outreach: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Services coordination: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Systems support	\$ 22,071.21	\$ -	\$ -	\$ -	\$ -	\$ 22,071.21	\$ -	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and shelter diversion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interim sheltering	\$ -	\$ 40,000.00	\$ 40,559.93	\$ -	\$ -	\$ 80,559.93	\$ -	\$ -
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ 5,500.00	\$ 5,540.00	\$ -	\$ -	\$ 11,040.00	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ -	\$ 7,724.92	\$ -	\$ -	\$ -	\$ 7,724.92	\$ -	\$ -
TOTAL FUNDING ALLOCATION						\$ 110,356.06	\$ -	\$ -
Youth Set-Aside (at least 10%)						\$ 11,040.00	\$ -	\$ -

COMMENTS: