Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- [HHAP-3 Notice of Funding Availability (NOFA)](#)
- [HHAP-3 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-3 Data Tables Template](#)

Application Submission for HHAP-3 Funding

Using the **[HHAP-3 Local Homelessness Action Plan & Application Template](#)** as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding**: the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.

3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are NOT required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information**: In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.

- **Document Upload**: In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.

- **Outcome Goals and Strategies**: In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.

- **Narrative Responses**: In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.

- **Certification**: In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents
Yes

I am a representative from an eligble CoC, Large City, and/or County
Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation
Individual

This application represents the individual application for HHAP-3 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name
Tuolumne County

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity
Tuolumne County

Contact Person
Rebecca Espino

Title
Health and Human Services Agency Director

Contact Person Phone Number
(209) 533-5746

Contact Person Email
respino@co.tuolumne.ca.us

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables
HHAP-3 LHAP Data Tables Tuolumne 6.22.22 after Board meeting.xlsx

Governing Body Meeting Agenda or Minutes
Tuolumne BOS Agenda 6.21.22 (130pm appt).pdf

Optional Supporting Documents
2022 HHAP-3 Local Action Plan BOS Memo Final.pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response
Tuolumne County is an active member of the Central Sierra Continuum of Care (CoC 526), which also includes county and community-based representatives from Amador, Calaveras, and Mariposa counties. Experienced County staff participate on all CSCoC committees to work on identified regional issues, including Coordinated Entry System (CES) / Homeless Management Information System (HMIS), CoC governance, youth homelessness, veteran homelessness, Point-In-Time counts, and review, rank and fund development. County staff worked closely with CoC leadership to develop both Tuolumne's and the CSCoC's local homelessness action plans.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans

- Public health systems

- Behavioral health

- Social services

- Justice entities

- People with lived experiences of homelessness

- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response
(I)   Local health care and managed care plans: The County has active Memorandums of Understanding (MOUs) with the two local Managed Care Plans (MCP), Anthem Blue Cross and California Health & Wellness. Both MCPs are also members of the CSCoC, in addition to the local hospital, Adventist Health Sonora.

(II)   Public health/behavioral health/social services systems: The County's Public Health, Behavioral Health, and Social Services departments are all organized under the Health and Human Services Agency (HHSA). HHSA core programs are directed towards the County's most vulnerable citizens (some of whom are experiencing or at risk of homelessness), including people with incomes below the poverty level, people with disabilities, people with mental health and/or substance abuse issues, and abused/neglected children and seniors. HHSA integrates health and social services through a delivery system that is family and community focused.

(III)   Justice entities: Tuolumne County's local justice entities are willing partners in combating homelessness, and efforts will be made to increase opportunities for input from justice partners in

developing projects. County justice agencies including the Sheriff's Office, Probation, and Animal Control work together with Social Services, Public Health, Behavioral Health, California Highway Patrol, and Caltrans to address health and safety issues in local encampments, and plan for services to affected individuals. Additionally, the Homeless Services Coordinator is in communication with the County Sheriff and City of Sonora Chief of Police to discuss a County operated sheltering project initially proposed by the Tuolumne County Commission on Homelessness (TCCoH) and currently in development. It is agreed that law enforcement needs to be able to refer persons experiencing homeless, particularly those staying illegally on private and public lands, to places of safe shelter. Further, on-site case management services would help prevent people from returning to living on the street.

(IV)   People with lived experiences of homelessness: TCCoH was established to create a public, diverse team to address the many facets of homelessness and create a channel for public participation. At least two members of TCCoH's twenty-one-member body must have lived experience of homelessness. Additionally, the CSCoC is developing a Youth Action Board to engage local youth in planning/decision making, especially those with lived experience of homelessness.

(V)   Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system): Tuolumne County Department of Social Services (TCDSS) has accepted funding through the California Department of Social Services (CDSS) to provide services for Child Welfare involved families (Bringing Families Home), families participating in CalWORKs (Housing Support Program), individuals and families who likely qualify for disability benefits (Housing & Disability Advocacy Program), and individuals involved in Adult Protective Services (Home Safe). TCDSS provided notification and information regarding these funding sources to a broad range of community partners as a starting point for education, referral and collaboration regarding the services offered to the target populations. Tuolumne County is also contracted with Visionary Home Builders of California to fund, develop, and manage an affordable housing development with a supportive services component. The County Behavioral Health Department will provide mental health supportive services to eligible tenants on site at the proposed development.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response
Tuolumne County is aligned with the CSCoC's focus on addressing equity in the areas of race, ethnicity, and gender. As noted in the CSCoC's Strategic Action Plan to Prevent and End Homelessness 2022 – 2024, the CES / HMIS system is being updated to include priorities in delivery of service, housing placement, housing retention and other means of affirming racial, ethnic and gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services. Several specific areas of CSCoC focus include:
i.   Targeting employers to provide access to local street outreach to migrant farmers, laborers for construction, seasonal employees and part-time service industry employees with language appropriate information to be connected to the CES, leading to successful placement.

ii.   Increasing mutual awareness of the CSCoC and tribal entities. Providing outreach to all recognized tribal entities to include representatives on the CSCoC general membership and share lived experiences of indigenous persons.

Tuolumne County adheres to CSCoC written standards, policies and procedures, which address fair housing, antidiscrimination, equal access, and prioritize vulnerable populations specific to racial equity.

Tuolumne County also expects potential contractors to demonstrate awareness of local equity issues and plans for addressing racial disparities in services when they respond to requests for proposals to provide homelessness related services. The current RFP language requires proposers' plans to address each of the components identified below:
i.	Understanding contributing factors to racial disparity by providing accurate data to the County.
ii.	Creating individual case plans that consider the participant's heritage, culture, and religion.
iii.	What creates equity? Understanding the difference between equity and equality.
iv.	Building supports around individual barriers, including but not limited to disabilities, education, and trauma.
v.	Encouraging landlord to work with participants and offer incentives through local housing support programs.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations

- Public health system

- Criminal legal system and system for supporting re-entry from incarceration

- Child welfare system

- Affordable housing funders and providers

- Income support programs

- Education system

- Workforce and employment systems

- Other social services and human services systems

Question 4 Response
Often, people living in institutional settings such as mental health residential facilities for conservatees, short-term residential treatment facilities for foster youth, and juvenile halls, jails or prisons for the justice system involved, are connected with staff devoted to improving their outcomes, such as conservators, case managers, social workers, counselors, and probation/parole officers. Tuolumne County can make progress in preventing exits to homelessness from these settings by providing a publicly available referral system to connect institutional providers with the appropriate County staff, and by those staff engaging in any discharge planning meetings prior to an individual's exit from an institutional setting.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not

limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youthspecific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response
(I) Tuolumne County HHSA departments routinely provide cultural competency and civil rights related training to staff to build their capacity to serve their clients. Staff directly involved in providing homelessness services will participate in any offered training and technical assistance opportunities associated with culturally specific capacity building and workforce development.

(II) The CSCoC's CES/HMIS committee, led by a dedicated data manager, is focused on strengthening data quality across the region, including Tuolumne County. Additionally, Tuolumne County currently contracts with an experienced consultant to perform technical assistance services in coordination with the CSCoC to enhance the County's HMIS data integrity/reporting capabilities, including HMIS project naming convention review and development, data quality review, report building and reporting, and staff training.

(III) Tuolumne County employs a Homeless Services Coordinator whose focus is enhancing coordination and cooperation among local partners to build capacity in our local homelessness system. This position works closely with County departments, the TCCoH, the CSCoC, and other community-based partners to develop local priorities, align housing and homelessness funding sources to maximize service delivery, and seek new funding to support continued efforts.

(IV) The CSCoC has an active point-in-time (PIT) count committee responsible for developing counts in addition to collection, consolidation, and reporting of data. The CSCoC recognizes the limitations of PIT counts in our geographically large rural area and is working through its PIT committee to increase capacity for conducting and tailoring PIT counts within the region through outreach and training.

(V) The CSCoC is working on improving CES written standards and practices, which will likely show increasing placements of unaccompanied youth and families with children, including parenting youth throughout the region, including in Tuolumne County. Additionally, people who are Black/African American and Hispanic/Latinx will be identified in CES with both demographic and at-risk scoring information to help eliminate racial bias and ensure higher successful placements for these populations. Planning is under way to enhance CES / HMIS to include youth demographics and youth-specific questions as identified through ongoing work in the recently established Youth Advisory Committee and Youth Action Board currently in development.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response
Tuolumne County is connected with the local CES through the CSCoC, which utilizes Bell Data Systems. The CSCoC employs a data manager who trains County staff on use of CES/HMIS as needed and operates a committee that includes County staff which is dedicated to evaluating the CES intake, assessment, and referral processes, as well as updating written CSCoC coordinated entry policies and procedures and soliciting feedback from stakeholders.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.
Yes

Table 1. Landscape Analysis of Needs and Demographics		
	People Experiencing Homelessness	**Source and Date Timeframe of Data**
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	1087	HUD 2022 PIT Count for CSCoC
# of People Who are **Sheltered** (ES, TH, SH)	469	HUD 2022 PIT Count for CSCoC
# of People Who are **Unsheltered**	618	HUD 2022 PIT Count for CSCoC
Household Composition		
# of Households **without Children**	439	HUD 2022 PIT Count for CSCoC
# of Households with **At Least 1 Adult & 1 Child**	30	HUD 2022 PIT Count for CSCoC
# of Households with **Only Children**	0	HUD 2022 PIT Count for CSCoC
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing **Chronic Homelessness**	264	HUD 2022 PIT Count for CSCoC
# of Adults Who are Experiencing **Significant Mental Illness**	119	HUD 2022 PIT Count for CSCoC
# of Adults Who are Experiencing **Substance Abuse** Disorders	74	HUD 2022 PIT Count for CSCoC
# of Adults Who are **Veterans**	48	HUD 2022 PIT Count for CSCoC
# of Adults with **HIV/AIDS**	1	HUD 2022 PIT Count for CSCoC
# of Adults Who are **Survivors of Domestic Violence**	122	HUD 2022 PIT Count for CSCoC
# of **Unaccompanied Youth (under 25)**	16	HUD 2022 PIT Count for CSCoC
# of **Parenting Youth (under 25)**	3	HUD 2022 PIT Count for CSCoC
# of People Who are **Children of Parenting Youth**	3	HUD 2022 PIT Count for CSCoC
Gender Demographics		
# of **Women/Girls**	245	HUD 2022 PIT Count for CSCoC
# of **Men/Boys**	360	HUD 2022 PIT Count for CSCoC
# of People Who are **Transgender**	1	HUD 2022 PIT Count for CSCoC
# of People Who are **Gender Non-Conforming**	0	HUD 2022 PIT Count for CSCoC
Ethnicity and Race Demographics		
# of People Who are **Hispanic/Latino**	66	HUD 2022 PIT Count for CSCoC
# of People Who are **Non-Hispanic/Non-Latino**	554	HUD 2022 PIT Count for CSCoC
# of People Who are **Black or African American**	4	HUD 2022 PIT Count for CSCoC
# of People Who are **Asian**	0	HUD 2022 PIT Count for CSCoC
# of People Who are **American Indian or Alaska Native**	37	HUD 2022 PIT Count for CSCoC
# of People Who are **Native Hawaiian or Other Pacific Islander**	2	HUD 2022 PIT Count for CSCoC
# of People Who are **White**	511	HUD 2022 PIT Count for CSCoC
# of People Who are **Multiple Races**	38	HUD 2022 PIT Count for CSCoC

Table 2. Landscape Analysis of People Being Served									
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Intermin Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households **without Children**	16	146	23	254		65	89		HMIS HUD APR 4/26/2021 -4/26/2022
# of Households with **At Least 1 Adult & 1 Child**	1	57	6	54		19	0		HMIS HUD APR 4/26/2021 -4/26/2022
# of Households with **Only Children**	0	0	0	2		0	0		HMIS HUD APR 4/26/2021 -4/26/2022
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing **Chronic Homelessness**	10	32	4	71		0	27		HMIS HUD APR 4/26/2021 -4/26/2022
# of Adults Who are Experiencing **Significant Mental Illness**	10	73	10	148		24	24		HMIS HUD APR 4/26/2021 -4/26/2022
# of Adults Who are Experiencing **Substance Abuse** Disorders	4	22	8	87		4	25		HMIS HUD APR 4/26/2021 -4/26/2022
# of Adults Who are **Veterans**	1	22	14	7		11	4		HMIS HUD APR 4/26/2021 -4/26/2022
# of Adults with **HIV/AIDS**	2	0	0	1		0	0		HMIS HUD APR 4/26/2021 -4/26/2022
# of Adults Who are **Survivors of Domestic Violence**	13	58	4	92		16	17		HMIS HUD APR 4/26/2021 -4/26/2022
# of **Unaccompanied Youth (under 25)**	0	0	1	17		2	9		HMIS HUD APR 4/26/2021 -4/26/2022
# of **Parenting Youth (under 25)**	2	10	0	4		0	0		HMIS HUD APR 4/26/2021 -4/26/2022
# of People Who are **Children of Parenting Youth**	1	11	0	5		0	0		HMIS HUD APR 4/26/2021 -4/26/2022
Gender Demographics									
# of **Women/Girls**	10	179	16	144		96	38		HMIS HUD APR 4/26/2021 -4/26/2022
# of **Men/Boys**	7	145	23	196		61	53		HMIS HUD APR 4/26/2021 -4/26/2022
# of People Who are **Transgender**	0	0	1	0		0	0		HMIS HUD APR 4/26/2021 -4/26/2022
# of People Who are **Gender Non-Conforming**	0	0	0	0		0	0		HMIS HUD APR 4/26/2021 -4/26/2022

Ethnicity and Race Demographics									
# of People Who are **Hispanic/Latino**	3	56	5	84		27	5		HMIS HUD APR 4/26/2021 -4/26/2024
# of People Who are **Non-Hispanic/Non-Latino**	15	267	35	352		126	81		HMIS HUD APR 4/26/2021 -4/26/2025
# of People Who are **Black or African American**	1	9	5	3		1	0		HMIS HUD APR 4/26/2021 -4/26/2026
# of People Who are **Asian**	0	0	0	0		1	0		HMIS HUD APR 4/26/2021 -4/26/2027
# of People Who are **American Indian or Alaska Native**	2	9		15		3	3		HMIS HUD APR 4/26/2021 -4/26/2028
# of People Who are **Native Hawaiian or Other Pacific Islander**	0	4	0	2		0	1		HMIS HUD APR 4/26/2021 -4/26/2029
# of People Who are **White**	15	278	33	394		147	77		HMIS HUD APR 4/26/2021 -4/26/2030
# of People Who are **Multiple Races**	0	23	1	24		1	5		HMIS HUD APR 4/26/2021 -4/26/2031

Table 3. Landscape Analysis of State, Federal and Local Funding												
Funding Program *(choose from drop down options)*	**Fiscal Year** *(select all that apply)*	**Total Amount Invested into Homelessness Interventions**	**Funding Source***	**Intervention Types Supported with Funding** *(select all that apply)*		**Brief Description of Programming and Services Provided**		**Populations Served** *(please x the appropriate population[s])*				
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	$ 254,173.00	State Agency	Outreach and Engagement	Permanent Supportive and Service-Enriched Housing	Currently in planning/implementation. Will be used by Social Services to provide housing related financial assistance and wrap-around supportive services to families in the child welfare system.	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)*				
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Systems Support Activities			People Exp **Chronic Homelessness**	Veterans		Parenting Youth	
	FY 2023-2024			Rental Assistance	Administrative Activities			People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**		Children of Parenting Youth	
				Diversion and Homelessness Prevention				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	X	**Other: Child Welfare Services families**	
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	$ 602,337.00	State Agency	Outreach and Engagement	Permanent Supportive and Service-Enriched Housing	Social Services staff work in conjunction with Amador-Tuolumne Community Action Agency (ATCAA) via contract to provide HSP screening, case management, housing navigation, direct financial supports, and education to rapidly rehouse families in the CalWORKs program experiencing homelessness.	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)*				
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Systems Support Activities			People Exp Chronic Homelessness	Veterans		Parenting Youth	
	FY 2023-2024			Rental Assistance	Administrative Activities			People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**		Children of Parenting Youth	
				Diversion and Homelessness Prevention				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	X	**Other: CalWORKs families**	
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	$ 405,250.00	State Agency	Outreach and Engagement	Systems Support Activities	Via a subcontract with ATCAA, County provides street outreach, screening/intake, emergency shelter, and rapid rehousing services in Tuolumne County in relation to the COVID-19 pandemic, as well as Homeless Mgmt. Information System (HMIS) data entry and associated work.	X **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)*				
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Administrative Activities			People Exp **Chronic Homelessness**	Veterans		Parenting Youth	
				Rental Assistance				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**		Children of Parenting Youth	
				Diversion and Homelessness Prevention				People Exp **Substance Abuse Disorders**	Unaccompanied Youth		Other *(please enter here)*	

									TARGETED POPULATIONS (*please "x" all that apply*)					
Home Safe - via CDSS	FY 2021-2022	$ 250,000.00	State Agency	Outreach and Engagement	Permanent Supportive and Service-Enriched Housing	Currently in planning/implementation. Will be used by Social Services to provide housing related financial assistance and wrap-around supportive services to Adult Protective Services (APS) clients who are experiencing homelessness or at risk of homelessness as a result of elder or dependent abuse, neglect, self-neglect, or financial exploitation		ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**		Veterans		Parenting Youth	
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Systems Support Activities				People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth	
	FY 2023-2024			Rental Assistance	Administrative Activities									X
				Diversion and Homelessness Prevention					People Exp **Substance Abuse Disorders**		Unaccompanied Youth		**Other: Adult Protective Services clients**	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	$ 957,941.00	State Agency	Outreach and Engagement	Permanent Supportive and Service-Enriched Housing	Services provided through HHAP center around homelessness outreach, advocacy, and housing related support coordination services in Tuolumne County. Work includes regional partnership development, planning, infrastructure development, strengthening of HMIS/data collection, analysis and reporting. Direct services and supports are also provided through HHAP.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**		Veterans		Parenting Youth	
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Systems Support Activities				People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth	
	FY 2023-2024			Rental Assistance	Administrative Activities									
	FY 2024-2025			Diversion and Homelessness Prevention					People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other (*please enter here*)	

Program	Fiscal Year	Amount	Agency	Activity 1	Activity 2	Description	Population	TARGETED POPULATIONS (please "x" all that apply)					
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	$ 291,666.00	State Agency	Outreach and Engagement	Permanent Supportive and Service-Enriched Housing	Currently in planning/implementation. Will be used by Social Services to provide housing related financial assistance and wrap-around supportive services to individuals, including youth and children in families, who are likely eligible for disability benefits programs.	ALL PEOPLE EXPERIENCING HOMELESSNESS		People Exp **Chronic Homelessness**	Veterans		Parenting Youth
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Systems Support Activities				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**		Children of Parenting Youth
	FY 2023-2024			Rental Assistance	Administrative Activities				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	X	**Other: Individuals who are likely eligible for disability benefits.**
				Diversion and Homelessness Prevention								
No Place Like Home (NPLH) - via HCD	FY 2021-2022	$ 500,000.00	State Agency	Permanent Supportive and Service-Enriched Housing		Assigned by the County via contract to Visionary Home Builders and the Stanislaus Housing Authority to apply for affordable housing funding and complete predevelopment activities for a proposed affordable rental housing project with a supportive component.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X	People Exp **Chronic Homelessness**	Veterans		Parenting Youth
	FY 2022-2023							X	People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**		Children of Parenting Youth
								X	People Exp **Substance Abuse Disorders**	Unaccompanied Youth		Other (please enter here)
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	$ 421,296.00	State Agency	Outreach and Engagement	Systems Support Activities	Provides emergency housing supports in relation to the COVID-19 pandemic through Social Services staff and community-based contractors including emergency shelter, housing barrier removal and stabilization, case management, & housing navigation.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X	People Exp **Chronic Homelessness**	Veterans		Parenting Youth
				Non-Congregate Shelter/ Interim Housing	Administrative Activities				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**		Children of Parenting Youth
				Rental Assistance					People Exp **Substance Abuse Disorders**	Unaccompanied Youth		Other (please enter here)
				Permanent Supportive and Service-Enriched Housing								

Row 1 — Other (please enter funding source)

FY	Amount	Agency	Activities	Program Description	All People
FY 2021-2022			Outreach and Engagement	Housing Navigators Program through Housing & Community Development: DSS/CWS staff provide housing navigation services to assist young adults ages 18-21 (foster care prioritized) to secure and maintain housing/prevent homelessness.	ALL PEOPLE EXPERIENCING HOMELESSNESS
FY 2022-2023			Diversion and Homelessness Prevention		
FY 2023-2024	$ 12,740.00	State Agency			

TARGETED POPULATIONS (*please "x" all that apply*)

People Exp **Chronic Homelessness**	Veterans	Parenting Youth
People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
People Exp **Substance Abuse Disorders**	Unaccompanied Youth	**Other: Foster Youth/Young Adults 18-21 yrs.** [X]

Row 2 — Other (please enter funding source)

FY	Amount	Agency	Activities	Program Description	All People
FY 2021-2022			Outreach and Engagement	Transitional Housing Program through Housing & Community Development: DSS/CWS staff provide support and resources to reduce barriers faced by transitional aged youth 18-25 yrs. (former foster care/probation system prioritized) in finding safe and affordable homes/reducing risk of falling into homelessness.	ALL PEOPLE EXPERIENCING HOMELESSNESS
FY 2022-2023			Diversion and Homelessness Prevention		
FY 2023-2024	$ 19,200.00	State Agency			

TARGETED POPULATIONS (*please "x" all that apply*)

People Exp **Chronic Homelessness**	Veterans	Parenting Youth
People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
People Exp **Substance Abuse Disorders**	Unaccompanied Youth	**Other: Foster Youth/Young adults 18-25 yrs.** [X]

Row 3 — Local General Fund

FY	Amount	Agency	Activities	Program Description	All People
FY 2021-2022	$ 41,000.00	Local Agency	Administrative Activities	County General Fund supports homeless outreach and advocacy expenses not covered by other sources.	[X] ALL PEOPLE EXPERIENCING HOMELESSNESS

TARGETED POPULATIONS (*please "x" all that apply*)

People Exp **Chronic Homelessness**	Veterans	Parenting Youth
People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals		
Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data for CY2020:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual estimate of number of people accessing services who are experiencing homelessness	**Decrease/ Increase in # of People**	**% Change from Baseline**
712	increase of 150	21%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		**Describe the trackable data goal(s) related to this Outcome Goal:**
The number of people accessing services who are experiencing homelessness in the Central Sierra Continuum of Care (CSCoC-526) region is expected to increase by approximately 21% (to 862) due to additional individuals served through several new California Department of Social Services (CDSS) homelessness programs implemented starting FY 21-22. Additionally, the CSCoC is developing a Youth Action Board to engage local youth in planning/decision making, especially those with lived experience of homelessness. Increased outreach efforts and access to services will focus on regionally identified disproportionately affected populations, including individuals suffering from mental health and substance abuse issues, the tribal community, people who are Black/African American, unaccompanied youth and parenting youth (ages 18-24), and non-English speaking individuals. To increase access to homelessness services in Tuolumne County, a new homeless services social worker position was created, which was filled in March 2022. Development is under way to open non-congregate interim shelter as well as a housing navigation center.		The number of persons served within the homelessness system as entered into the Coordinated Entry System (CES)/Homeless Management Information System (HMIS) who exited to permanent housing, in relation to all exits.

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data for 2020: **Daily Estimate of # of people experiencing unsheltered homelessness**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Reduction in # of People	**Reduction as % Change from Baseline**
687	69	-10%
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		**Describe the trackable data goal(s) related to this Outcome Goal:**
Regionally, the goal is to reduce the number of persons experiencing homelessness by approximately 10% (to 619) overall. The number of unaccompanied youth and parenting youth (ages 18-24) have increased as shown in the 2022 Point-in-Time (PIT) count and baseline data provided by the California Interagency Council on Homelessness (Cal ICH). The CSCoC is in process of designating beds for the youth population and creating new emergency/transitional shelter projects. The CSCoC is also focusing on this disproportionately impacted population by adding Homeless liaisons in Education to CSCoC membership and the PIT count committee to ensure new collection of data on this population is continuously reviewed. Additionally, a youth advisory committee was developed during FY 2021-22. Regional plans also include adding up to 20 accessible non-congregate sheltering units (such as tiny homes) by FY 2023-24, and 9-12 emergency shelter beds. 2022 PIT count data indicates high number of chronically homeless individuals in Tuolumne County, contrasted by a low number of emergency shelter beds. Data also shows a high proportion of persons experiencing homelessness who have mental health and/or substance abuse diagnoses. Increasing the number of available beds through non-congregate interim shelter along with increasing case management supports Tuolumne County's service delivery system's first step in moving people towards permanent housing. In addition to youth, Tuolumne County will also focus on unsheltered women whose experience in encampments is more dangerous and veterans who may benefit from case management and connections to veteran's services.		Number of people accessing services while remaining homeless as entered in CES/HMIS.

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data: **Annual Estimate of # of people who become homeless for the first time**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Reduction in # of People	**Reduction as % Change from Baseline**
404	81	20%
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		**Describe the trackable data goal(s) related to this Outcome Goal:**
Regional homelessness prevention efforts are expected to decrease the number of persons who become homeless for the first time by about 20% (to 323). The regional baseline data provided by Cal ICH does not show the loss of homelessness prevention projects locally due to Emergency Rental Assistance Program (ERAP) delivered through the State during FY 2020-21. Eviction prevention, diversion practices, and retention efforts are needed across CSCoC counties to prevent first time homeless, especially in the disproportionately impacted populations of households with children, including unaccompanied youth and parenting youth (ages 18-24) and people who are Hispanic/Latinx. Funds are dedicated in multiple programs, including those through CDSS, to ongoing prevention activities to help ensure those most at-risk do not experience homelessness. The CSCoC will develop updated coordinated entry system (CES) standards to ensure at-risk populations are prioritized, as well as an updated CES referral process throughout all County homelessness prevention providers to ensure targeted prevention efforts. Outcomes will be documented in the Homeless Management Information System (HMIS). Tuolumne County's homelessness prevention efforts will occur primarily through the CDSS programs, including Bringing Families Home (BFH) for Child Welfare involved families, CalWORKs Housing Support (HSP) for families participating in CalWORKs, Housing and Disability Prevention (HDAP) for individuals and families who likely qualify for disability benefits, and Home Safe for Adult Protective Services (HSAPS) involved individuals.		Of those who exited from the homelessness system, the number who returned to the homelessness system within 6, 12 or 24 months of the person's exit date, as entered in CES/HMIS.

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People	Increase as % Change from Baseline
358	36	10%

Describe Your Related Goals for
Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
CSCoC counties are working to increase the number of people exiting homelessness into permanent housing by about 10% (to 394). County social services departments adding CDSS funded projects, including in Tuolumne County, will increase the number of people accessing services, and hopefully associated housing placements. Regional funding is dedicated to improving homelessness program exits to permanent housing in areas including focused case management, whole person care, connections with multiple providers to clients, landlord eduction, tenant education, landlord incentive funds, emergency housing vouchers, and new connections with the regional Housing Authority to create opportunities for long-term housing projects. Improved CES practices will likely show placements of unaccompanied youth and families with children increasing, including parenting youth. Additionally, people who are Black/African American and Hispanic/Latinx will be identified in CES with both demographic and at-risk scoring information to ensure higher successful placements. Though case management efforts will assist individuals with tenancy readiness, maximum focus will be placed on creating long-term housing solutions because any significant increase in permanent housing placements will be largely dependent on the availability of permanent housing in Tuolumne County. Efforts will be extended to educate landlords and property managers on creating opportunities for providing permanent housing.	The number of persons served within the homelessness system who exited to permanent housing in relation to all exits as entered in CES/HMIS.

Outcome Goal #4: Reducing the length of time persons remain homeless.

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
93	increase to 120 days	30% increase

Describe Your Related Goals for
Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
The average time people experiencing homelessness remain homeless (including those who are living in emergency shelter and transitional housing) is likely to increase (rather than decrease) throughout the CSCoC region due to the influx of people eligible for funded services, while housing inventory remains low. The CSCoC is beginning street outreach in 3 of 4 counties, including Tuolumne, with all individuals to be entered into CES/HMIS. Due to the increase in street outreach services without additional rapid rehousing/permanent supportive housing beds added in the near future, more persons considered literally homeless are recorded in the CES/HMIS for longer time periods. The CSCoC has a working subcommittee addressing related issues facing disproportionately impacted populations including veterans and unaccompanied youth ages 18-24 to ensure individuals in these two populations are specifically targeted for enhanced services.	Length of Time people were known to be homeless, as documented within HMIS.

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
% of people who return to homelessness after having exited homelessness to permanent housing	**Decrease in % of People who return to Homelessness**	**Decrease as % Change from Baseline**
12.00%	3%	25%
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:
CSCoC counties, including Tuolumne, are working toward the goal of reducing the number of persons who return to homelessness after exiting homelessness to permanent housing by 25% (to 9%). Baseline data provided by Cal ICH shows that 28% of shelter exits are to temporary destinations. This information is accurate due to existing shelters inputting this data into the HMIS throughout the baseline data collection period. Funding is planned to increase targeted case management services and landlord liaison efforts, focusing on underserved populations including adults without children and people who are Black/African American. Unaccompanied youth and parenting youth ages 18-24 yearswill also be targeted. CDSS has established multiple funding sources including BFH, HSP, HDAP, and HSAPS for housing stabilization and homelessness prevention services. These efforts will assist in lowering the percentage of people who return to homelessness.		Of those who exited from the homelessness system, the number who returned to the homelessness system within 6, 12 or 24 months of the person's exit date, as entered in CES/HMIS.

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	**Increase in # of People Successfully Placed from Street Outreach**	**Increase as % of Baseline**
0	50	100%
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:
CSCoC counties intend to reach the goal of increasing the number of successful placements from street outreach by at least 50 people. While baseline data measuring the number of successful placements in any form of shelter/housing from street outreach was not provided, a regional increase in literally homeless populations was shown in the 2022 PIT count. Additionally, the number of homeless American Indian/Alaskan Natives did show an increase in the baseline data. The CSCoC has increased outreach projects and committee efforts to include local tribes within the regional geographic area. Local tribes are also engaging in securing additional funds available, which will help ensure this population has culturally competent efforts dedicated to outreach, prevention, and successful placements. Tuolumne County provides emergency shelter through existing funding sources via contracts with a hotel and community based organizations. The goal of establishing a non-congregate interim shelter is a high priority for the County in order to provide more emergency shelter beds.		The number of persons who exited street outreach to successful placements, which include emergency shelter and temporary housing placements, in relation to all placements, as entered into CES/HMIS.

CA 526 Amador, Calaveras, Mariposa, Tuolumne Counties CoC

Measure #1a: Reducing the number of persons experiencing homelessness.

Baseline Data for CY2020: Annual estimate of number of people accessing services who are experiencing homelessness			
712			

Baseline and Prior Performance Data

CY2018	CY2019	CY2020	% Change from CY2018
719	692	712	-1%

Measure #1b: Reducing the number of persons experiencing unsheltered homelessness on a daily basis

Baseline Data for 2020: Estimate of # of people experiencing unsheltered homelessness on the 2020 PIT Count			
687			

Baseline and Prior Performance Data

2018 PIT	2019 PIT	2020 PIT	% Change from 2018 PIT
264	687	687	160%

Measure #2: Reducing the number of persons who become homeless for the first time.

Baseline Data for CY2020: Annual Estimate of # of people who become homeless for the first time			
404			

Baseline and Prior Performance Data

CY2018	CY2019	CY2020	% Change from CY2018
476	408	404	-15%

Measure #3: Increasing the number of people exiting homelessness into permanent housing.

Baseline Data for CY2020: Annual Estimate of # of people exiting homelessness into permanent housing			
358			

Baseline and Prior Performance Data

CY2018	CY2019	CY2020	% Change from CY2018
453	375	358	-21%

Measure #4: Reducing the length of time persons remain homeless.

Baseline Data for CY2020: Average length of time (in # of days) persons enrolled in street outreach or other non-residential projects (while homeless), emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing projects			
93			

Baseline and Prior Performance Data

CY2018	CY2019	CY2020	% Change from CY2018
75	83		24%

Measure #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Baseline Data for CY2020: % of people who return to homelessness within 6 months of exiting homelessness to permanent housing			
12%			

Baseline and Prior Performance Data

CY2018	CY2019	CY2020	% Change from CY2018
9%	12%	12%	4%

Measure #6: Increasing successful placements from street outreach.

Baseline Data for CY2020: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.			
0			

Baseline and Prior Performance Data

CY2018	CY2019	CY2020	% Change from CY2018
0	0	0	

Table 5. Strategies to Achieve Outcome Goals	
Strategy	**Performance Measure to Be Impacted (Check all that apply)**

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Outreach and engagement by CSCoC member counties directly with health-focused entities to expand the number of projects included in our Coordinated Entry System (CES)/Homeless Management Info System (HMIS). A new social worker dedicated to homeless services will enable more outreach and increase the number of persons experiencing homeless engaging in services.	✓ 1. Reducing the number of persons experiencing homelessness. ✓ 2. Reducing the number of persons who become homeless for the first time. ✓ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe 2024	4. Reducing the length of time persons remain homeless.
	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Entities with Lead Responsibilities CSCoC Governance Committee and County representatives.	✓ 6. Increasing successful placements from street outreach.
Measurable Targets 150 additional literally homeless (including experiencing mental illness) will be included in CES/HMIS regionally.	✓ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Implement newly developed Youth Action Board to understand challenges faced by homeless and at risk of homeless youth (18-24) by designing appropriate communication systems to engage youth. Create more Emergency Shelter beds through the establishment of a non-congregate interim shelter site in Tuolumne County.	✓ 1. Reducing the number of persons experiencing homelessness. ✓ 2. Reducing the number of persons who become homeless for the first time. 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe 2024	✓ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities Youth Advisory Board - School and County representatives	✓ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. 6. Increasing successful placements from street outreach.
Measurable Targets Overall reduction in the number of those experiencing homelessness by 69 regionally.	✓ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Update CES and homelessness prevention policies, procedures and written standards to prioritize those at risk of becoming homeless are prioritized for service delivery and housing assistance. Add landlord liaison and room sharing efforts to house singles, Include scoring for those African American entering system for services. Tuolumne County will implement and utilize relevant California Department of Social Services programs and funds.	✓ 1. Reducing the number of persons experiencing homelessness. ✓ 2. Reducing the number of persons who become homeless for the first time. 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe 2024	✓ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities CSCoC CES and HMIS Committees, including County representatives.	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. 6. Increasing successful placements from street outreach.
Measurable Targets Reduce number of people becoming homeless for the first time by 81 regionally.	✓ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Enhance case management services across rapid rehousing, permanent supportive housing, and homelessness prevention projects to ensure barriers and triggers are met. Connect additional staff and services to those exiting shelter projects and prevention services. Conduct educational symposium to educate landlords and property managers on creating opportunities for providing permanent housing. **Timeframe** 2024 **Entities with Lead Responsibilities** CSCoC Governance Committee, including County representatives. **Measurable Targets** Increase of 89 people being placed into permanent housing regionally, utilizing all available homelessness funding sources.	[✓] 1. Reducing the number of persons experiencing homelessness. [ ] 2. Reducing the number of persons who become homeless for the first time. [✓] 3. Increasing the number of people exiting homelessness into permanent housing. [ ] 4. Reducing the length of time persons remain homeless. [✓] 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. [ ] 6. Increasing successful placements from street outreach. [✓] Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Develop street outreach projects and capture all data in CES/HMIS. **Timeframe** 2024 **Entities with Lead Responsibilities** CSCoC HMIS Manager, all funded Street Outreach Projects, Tribal Partners **Measurable Targets** Reduce homelessness by increasing outreach to disproportionately affected populations, including individuals suffering from mental health and substance abuse issues, the tribal community, people who are Black/African American, unaccompanied youth and parenting youth ages 18-24, and non-English speaking individuals.	[✓] 1. Reducing the number of persons experiencing homelessness. [✓] 2. Reducing the number of persons who become homeless for the first time. [ ] 3. Increasing the number of people exiting homelessness into permanent housing. [✓] 4. Reducing the length of time persons remain homeless. [ ] 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. [✓] 6. Increasing successful placements from street outreach. [✓] Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 6. Funding Plans

Activity to be funded by HHAP 3 (choose from drop down options)	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Systems Support Activities	$ -	$ -	$ -	$ -	$ 30,131.00	$ -	$ -	$ -	$ -	$ -	$ 30,131.00	Homeless Management Information System (HMIS) strengthening activities, including project setup, special input screen and report development, timely data entry and quality monitoring.
Administrative Activities	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 37,644.00	$ 37,644.00	Supports County homeless services program coordination, project development, and related administrative/fiscal activities.
Non-Congregate Shelter/ Interim Housing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 418,940.00	$ -	$ -	$ 418,940.00	Supports continued development and implementation of County's non-congregate interim sheltering project.
Outreach and Engagement	$ -	$ -	$ -	$ 51,096.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 51,096.00	Case Management and direct service coordination to stabilize housing needs, and Housing Navigation services to promote housing stability and support
Totals:	$ -	$ -	$ -	$ 51,096.00	$ 30,131.00	$ -	$ -	$ 418,940.00	$ -	$ 37,644.00	$ 537,811.00	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

Increasing sheltering options locally will complement outreach/engagement and case management activities aimed at reducing the number of unsheltered persons across existing funding sources listed in Tuolumne County's funding analysis (Table 3).

Table 7. Demonstrated Need

Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	49
# of people experiencing unsheltered homelessness in the homeless point-in-time count	222
Shelter vacancy rate (%) in the summer months	10%
Shelter vacancy rate (%) in the winter months	10%
% of exits from emergency shelters to permanent housing solutions	71%
Describe plan to connect residents to permanent housing.	

The County, along with the CSCoC will provide focused case management, whole person care, connections with multiple providers to clients, landlord eduction, tenant education, landlord incentive funds, emergency housing vouchers, and new connections with the regional Housing Authority to create opportunities for permanent housing.

California Interagency Council on Homelessness (CAL ICH)

HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE

APPLICANT INFORMATION

CoC / Large City / County Name:	Tuolumne	Applying Jointly? Y/N	N
Administrative Entity Name:	Tuolumne (not redirected to CSCoC-526)	Total Allocation	$ 537,811.00

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Rapid rehousing: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operating subsidies	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operating subsidies: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Street outreach	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Street outreach: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Services coordination	$ -	$ 45,602.00	$ -	$ -	$ -	$ 45,602.00		
Services coordination: youth set-aside	$ -	$ 5,494.00	$ -	$ -	$ -	$ 5,494.00	$ -	$ -
Systems support	$ -	$ 26,891.00	$ -	$ -	$ -	$ 26,891.00	$ -	$ -
Systems support: youth set-aside	$ -	$ 3,240.00	$ -	$ -	$ -	$ 3,240.00	$ -	$ -
Delivery of permanent housing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Delivery of permanent housing: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Prevention and shelter diversion	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Prevention and shelter diversion: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Interim sheltering	$ -	$ 373,893.00	$ -	$ -	$ -	$ 373,893.00	$ -	$ -
Interim sheltering: youth set-aside	$ -	$ 45,047.00	$ -	$ -	$ -	$ 45,047.00	$ -	$ -
Shelter improvements to lower barriers and increase privacy	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Shelter improvements: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Administrative (up to 7%)	$ -	$ 37,644.00	$ -	$ -	$ -	$ 37,644.00	$ -	$ -

					TOTAL FUNDING ALLOCATION	$ 484,030.00	$ -	$ -

	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL		
Youth Set-Aside (at least 10%)	$ -	$ 53,781.00	$ -	$ -	$ -	$ 53,781.00	$ -	$ -

COMMENTS: