



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 4 Application

Application Information

Application Due Date: 11/29/2022

This Cognito platform is the submission portal for the Cal ICH HHAP-4 Application. You will be required to upload a full copy of the HHAP-4 Data Tables Template and enter information into the portal from specific parts of the HHAP-4 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-4 resources prior to beginning this application:

- [Homeless Housing, Assistance, and Prevention Program Statute](#)
- [HHAP-4 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-4 Data Tables](#)

Application Submission for HHAP-4 Funding

Using the [HHAP-4 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see below) to submit a complete application for HHAP-4 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this

Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-4 Funding Plans and Strategic Intent Narrative:** the information required in this section will be provided in Tables 6 and 7 (as applicable), of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Funding Plan Strategic Intent* section of this application form.
5. **Evidence of meeting the requirement to agendize the application at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **seven sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-4 Data Tables as an Excel file, (2) evidence of meeting the requirement to agendize the application at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Part I. Landscape Analysis:** In this section, answer the questions confirming that Tables 1, 2, and 3 have been completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
- **Part II. Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-4 Data Tables.
- **Part III. Narrative:** In this section, enter your responses from Part III of the HHAP-4 Local Homelessness Action Plan & Application Template.
- **Part IV. HHAP-4 Funding Plan Strategic Intent Narrative:** In this section, enter your responses from Tables 6 and 7 of the completed HHAP-4 Data Tables file, and answer the narrative questions.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-4 statute, FAQs, and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-4 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Individual

This application represents the individual application for HHAP-4 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name

CA-521 Davis, Woodland/Yolo County CoC

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

CA-521 Davia, Woodland/Yolo County CoC

Contact Person

Wendi Counta

Title

Executive Director

Contact Person Phone Number

(530) 848-5127

Contact Person Email

wendi@yoloHPAC.Org

***Agreement to Participate in HDIS and HMIS**

By submitting this application, we agree to participate in a statewide Homeless Data Integration System, and to enter individuals served by this funding into the local Homeless Management Information System, in accordance with local protocols.

Document Upload

Upload the completed [HHAP-4 Data Tables](#) (in .xlsx format), evidence of meeting the requirement to agendize the application at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-4 Data Tables

Copy of HHAP 4 Data Tables Amend 1.24.23(65700).xlsx

Governing Body Meeting Agenda or Minutes

11.16.22 HPAC Meeting minutes [65745].docx

Part I. Landscape Analysis of Needs, Demographics, and Funding

Table 1 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 2 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 3 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

No

Part II. Outcome Goals and Strategies for Achieving Those Goals

Copy and paste your responses to Tables 4 and 5 from the [HHAP-4 Data Tables](#) into the form below. All outcome goals are for the period between July 1, 2022 and June 30, 2025.

Table 4: Outcome Goals

Name of CoC

CA-521 Davis, Woodland/Yolo County CoC

1a. Reducing the number of persons experiencing homelessness.

Goal Statement

By the end of the performance period, HDIS data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [1,386] total people accessing services who are experiencing homelessness annually, representing [28] [fewer] people and a [2%] [reduction] from the baseline. "

Goal Narrative

"Goal Narrative: From CY 20 to 21, we experienced a greater than 10% decline in number of people served. However, looking towards 2025, we anticipate a smaller reduction in the number of persons experiencing homelessness due to a likely increase in economic stress, such as inflation, unemployment, and rent increases.
"

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
1,414	-28	2%	1,386

Decrease/Increase in # of People
Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

We will continue to focus on the two cohort groups that require attention are Black/African American/African and American Indian/Indigenous. The updated CY 21 baseline data shows that we have made no progress (actually 1% worse for each population). We will continue to focus our efforts to reduce this disparity regarding over-representation.

Describe the trackable data goal(s) related to this Outcome Goal:

Decrease the number of Black/African American/African individuals to no more than 15% and Indian/Indigenous individuals to 3.5% of the total number of people experiencing homelessness.

1b. Reducing the number of persons experiencing homelessness on a daily basis

Goal Statement

By the end of the performance period, data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [359] total people experiencing unsheltered homelessness daily, representing [19] [fewer] people and a [5%] [reduction] from the baseline.

Goal Narrative

2022 PIT data may be uncommonly high due to Covid-19. While impact of Covid may be declining, increasing economic stressors (inflation) may drive homelessness even higher regardless of efforts to prevent or shelter.

Baseline Data	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
378	-19	5%	359

Decrease/Increase in # of People
Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

2022 PIT count of unsheltered homeless shows significant disproportionality. E.g., Black/African American/African individuals are 2.6% of population but 13% of unsheltered homeless; the ratio for American Indian/Indigenous individuals is 0.6% vs 14%

Describe the trackable data goal(s) related to this Outcome Goal:

Decrease the percentage of Black/African American/African individuals to 11% and American Indian/Indigenous individuals to 12% of the total individuals experiencing unsheltered homelessness.

2. Reducing the number of persons who become newly homeless.

2. Reducing the number of persons who become newly homeless.

Goal Statement

By the end of the performance period, HDIS data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [622] total people become newly homeless each year, representing [12] [fewer] people and a [2%] [reduction] from the baseline.

Goal Narrative

From CY 20 to 21, we experienced a 25% decline in number of persons who became newly homeless. However, looking towards 2025, we anticipate a smaller reduction in the number of persons newly homelessness.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
634	-12	2%	622

Decrease/Increase in # of People
Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

CY 21 baseline data for CA-521 Davis, Woodland/Yolo County CoC, Measure 7 shows an increase from 11% to 19% for those suffering from mental illness, and an increase from 2% to 7% for victims of domestic violence.

Describe the trackable data goal(s) related to this Outcome Goal:

We will increase efforts to provide equitable services to these two sub-populations to keep outcome measures on target.

3. Increasing the number of people exiting homelessness into permanent housing.

3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [257] total people exiting homelessness into permanent housing annually, representing [0] [more] people and a [0%] [increase] from the baseline.

Goal Narrative

From CY 20 to 21 we experienced 345 fewer persons exiting to permanent housing. During the first year of the pandemic there was significant effort to connect people to permanent housing, including reuniting with relatives and friends. This result did not materialize in 2022 where we connected only 257 persons to permanent housing. We anticipate the number to remain at the 257 level.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
257	0	0%	257

Decrease/Increase in # of People
Increase

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

CY 21 baseline data reflects the same percentage of exists to PH by race as the overall racial percentage of all homeless persons.

Describe the trackable data goal(s) related to this Outcome Goal:

We will maintain our efforts to provide equitable services and keep outcome measures on target.

4. Reducing the length of time persons remain homeless.

4. Reducing the length of time persons remain homeless.

Goal Statement

By the end of the performance period, HDIS data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [149] days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing [8] [fewer] days and a [5%] [reduction] from the baseline.

Goal Narrative

This number increased from 129 days to 157 days. VERY few housing options exist for individuals with or without vouchers.

Baseline Data 157	Change in # of Days 8	Change as % of Baseline 5%	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs 149
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Decrease/Increase in # of Days

Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Persons over the age of 55 experienced even more days homelessness, from 315 (FFY19/20) to 334 days (FFY20/21). According to the CY 21 baseline report, the average length of time homeless for all populations increased from 129 (previous year) to 157.

Describe the trackable data goal(s) related to this Outcome Goal:

5% decrease in number of days homeless for people over 55. This would reduce the average day for individuals over the age of 55 to 317.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

5. Reducing the number of persons who return to homelessness

within two years after exiting homelessness to permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [6%] of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing [0] [fewer] people and a [0%] [reduction] from the baseline.

Goal Narrative

There is no significant change (5% vs 6%) from CY 20 to CY 21. We will continue efforts to keep it as low as possible.

Baseline Data	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
6%	0%	0%	6%

Decrease/Increase in # of People

Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Persons w/ significant mental illness (9%) and substance abuse disorder (7%) are more likely to return to homelessness from PH than the 4% average (which includes families with children).

Describe the trackable data goal(s) related to this Outcome Goal:

Reduce rate of return to homelessness to 7% for persons with mental illness and 5% for substance problems.

6. Increasing successful placements from street outreach.

6. Increasing successful placements from street outreach.

Goal Statement

By the end of the performance period, HDIS data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [10] total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing [9] [more] people and a [100%] [increase] from the baseline.

Goal Narrative

HDIS continues to show almost no placements from street outreach activity. It increased from 0 to 1.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
1	9	100%	10

Decrease/Increase in # of People
Increase

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

2022 PIT count of unsheltered homeless shows significant disproportionality. E.g., Black/African American/African individuals are 2.6% of population but 13% of unsheltered homeless; the ratio for American Indian/Indigenous individuals is 0.6% vs 14%

Describe the trackable data goal(s) related to this Outcome Goal:

Decrease the percentage of Black/African American/African individuals to 11% and American Indian/Indigenous individuals to 12% of the total individuals experiencing unsheltered homelessness.

Table 5: Strategies to Achieve Outcome Goals

Strategy 1

Type of Strategy

Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes

Description

Expand Homeless Crisis Response systems by:

- Updating the map of services & County and HPAC websites
- Increasing emergency shelters beds throughout County
- Increasing funding for prevention Services

Timeframe

By June 2025

Entities with Lead Responsibilities

Yolo County, Davis/Woodland CoC, City Partners

Measurable Targets

Map completion
5% increase in bed capacity from 2019 HIC count
5% increase in dollars for prevention

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 2

Type of Strategy

Strengthening the quality or performance of housing and/or services programs

Description

Increase housing for the most vulnerable by:

- Investing in and increasing affordable, permanent, supportive housing
- Conducting public outreach campaigns
- Identifying new funding sources for affordable housing developments

Timeframe

By June 2025

Entities with Lead Responsibilities

Yolo County, Davis/Woodland CoC, City Partners

Measurable Targets

An increase of 78 permanent supportive beds

Creation of informational flyers and a public outreach campaign plan

Two additional funding sources for more affordable housing developments

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
3. Increasing the number of people exiting homelessness into permanent housing.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 3

Type of Strategy

Improving access to supportive services and/or physical health and behavioral health services

Description

Improve collaboration and coordination between physical and behavioral healthcare & housing & homeless services:

- Increasing harm reduction efforts
- Utilizing intercept mapping for co-location of services
- Strengthening transitional and supportive services between the health system and the homeless system (e.g discharge planning)

Timeframe

By June 2025

Entities with Lead Responsibilities

Yolo County, Davis/Woodland CoC, City Partners

Measurable Targets

Annual training of HPAC affiliated service providers in harm reduction approaches and benefits

Demonstrated use of data in funding applications to HPAC to locate and deliver healthcare services

5% reduction in the number of Emergency Room visits by those experiencing homelessness as reported by existing data reporting systems.

Performance Measure(s) to Be Impacted (Check all that apply)

- 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 6. Increasing successful placements from street outreach
- 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 4

Type of Strategy

Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements

Description

Strengthen Systems Level Coordination by:

- Stabilizing HPAC as a newly formed non-profit and strengthen its leadership role in homeless services
- Increasing sustainable funding
- addressing racial inequities and biases in the homeless system with over represented groups

Timeframe

By June 2025

Entities with Lead Responsibilities

Yolo County, Davis/Woodland CoC, City Partners

Measurable Targets

Hiring HPAC staff

5% increase in ongoing funding within the continuum

5% increase in the number of BIPOC and other minority staff (such as older adults, people with disabilities, those with lived experience) among HPAC partner organizations

Review of coordinated entry assessment tools and adoption of a more equitable assessment tool

Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 2. Reducing the number of persons who become homeless for the first time.
- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 6. Increasing successful placements from street outreach
- 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Click + Add Strategy above to add additional strategies as needed.

Part III. Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-4 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) collaborated with other overlapping jurisdictions to develop the strategies and goals related to HHAP-4

Q1

Yes

Question 2

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) consulted with each of the following entities to determine how HHAP-4 funds would be used:

Public agencies (governmental entities)

Yes

Private sector partners (philanthropy, local businesses, CBOs, etc.)

Yes

Service providers (direct service providers, outreach, shelter providers, etc.)

Yes

Local governing boards

Yes

People with lived experience

Yes

Other

No

a. Please describe your most notable coordination and collaborative processes with these entities.

The CoC worked extensively with the Yolo County Health and Human Services Agency to determine an efficient use of funds across the system of services.

Question 3

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is partnering or plans to use **any round** of HHAP funding to increase partnership with:

People with lived experience

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Social services (CalFresh, Medi-cal, CalWORKs, SSI, VA Benefits, etc.)

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Justice entities

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Workforce system

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Services for older adults

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Services for people with disabilities

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Child welfare system

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Education system

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Local Homeless Coordinated Entry System

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Other (please specify)

No

a. Please describe your most notable partnership with these groups (e.g. MOUs, shared funding, data sharing agreements, service coordination, etc.)

The CoC has a Memorandum of Understanding with the local public house authority regarding emergency housing vouchers for individuals in need. The local homeless coordinated entry system, a subcommittee of the CoC, is the entry point to obtain these vouchers

Question 4

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is strengthening its partnership, strategies, and resources across:

Managed care plans and resources (such as the Housing and Homelessness Incentive Program [HHIP])

Yes

Physical and behavioral health care systems and resources

Yes

Public health system and resources

Yes

a. Please describe your most notable coordination, planning, and/or sharing of data/information that is occurring within these partnerships.

One of the elected officials of the CoC represents a private non-profit, a Federally Qualified Health Center (FQHC). This Board member and her agency's staff are active in coordinating health services to people living homeless. Multiple avenues of communication exist between CoC board members and nonprofit service providers as well as cities and county.

Question 5

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

Disaggregating administrative data for use in decision making processes

Modifying procurement processes

Ensuring those with lived experience have a role in program design, strategy development, and oversight

Developing workgroups and hosting training related to advancing equity

a. Please describe the most notable specific actions the jurisdiction will take regarding equity for racial/ethnic/gender groups.

The CoC and the County are partnering to establish a Youth Advisory Committee. This work is being facilitated at its early stage by an outside technical assistance group.

Question 6

[50220.8(b)(3)(G)] My jurisdiction (e.g., City, County, CoC) has specific strategies to prevent exits to

homelessness from **institutional settings** in partnership with the following mainstream systems:

Physical and behavioral health care systems and managed care plan organizations

Yes, informal partnering

Public health system

Yes, informal partnering

Criminal legal system and system for supporting re-entry from incarceration

Yes, informal partnering

Child welfare system

Yes, informal partnering

Affordable housing funders and providers

Yes, informal partnering

Income support programs

Yes, informal partnering

Education system

Yes, informal partnering

Workforce and employment systems

Yes, informal partnering

Other (please specify)

No

a. Please describe the most notable specific actions the jurisdiction will take to prevent exits to homelessness from institutional settings

The CoC and Yolo Housing have a Memorandum of Understanding in place regarding the distribution of emergency housing vouchers through the local coordinated entry system.

Question 7

[50220.8(b)(3)(H)] Specific and quantifiable **systems improvements** that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

The CoC adopted a policy on racial equity and diversion on 05/26/2021. The CoC's Technical Subcommittee will develop an actionable plan to address disparities in the Yolo County homelessness system

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

The CoC's data committee meets regularly to review reports and works closely with the HMIS lead and the HMIS Administrator to implement training efforts to improve the quality of data input and data utilization

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

The CoC, Yolo County, and Yolo Housing maintain a collaborative working relationship regarding funding. Both the County and local housing have a seat on the CoC board of directors and participate in monthly discussion and decision making regarding funding. When the federal government provided 66 new emergency housing vouchers and case management funds to the housing authority, the numerous entities worked together in partnership to develop a coordinated system

(IV) Improving homeless point-in-time counts.

Recommended Improvements:

- Ensure broad participation from the beginning by reaching out to key stakeholders in advance of the first meeting, with a focused effort on ensuring that all agencies who offer homeless service projects are included.
- If Community Lead organizational structure is the model for the next count, collect plans from Community Leads at least one month in advance of the count.
- Reduce and simplify questions to collect the most relevant and meaningful data
- Finalize and release survey at least one month in advance of the count.
- Apply for grants or other funding to provide count-specific financial support, including money to incentivize participation.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

The CoC's Coordinated Entry Sub-committee has been researching ways to improve VI-SPADT or adopt a better tool that does not inadvertently perpetuate systemic disparities or favor certain demographic groups over others.

Question 8

***Responses to these questions are for informational purposes only.**

What **information, guidance, technical assistance, training, and/or alignment of resources and programs** should Cal ICH and other State Agencies prioritize to support jurisdictions in progressing towards their Outcome Goals, Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness, and/or would otherwise help strengthen local partnerships, coordination, planning, and progress toward preventing and ending homelessness?

Information, Guidance, and Technical Assistance

Technical assistance related to goal setting (generally)

Alignment of Resources and Programs

In the space below, please describe what Cal ICH and other State Agencies should prioritize related to alignment of resources and programs, strengthening partnerships and collaborations, or any other ways that State can support communities' progress:

Untitled

It would be helpful if Cal ICH and other State agencies would assign the same individual to the jurisdiction. This way the individual could familiarize themselves with the issues and staff of the CoC or County and establish relationships. At times, it is difficult to bounce among different staff and consultants. I think a personalized approach would be more efficient and productive.

Part IV. Funding Plan Strategic Intent Narrative

Question 1

Eligible Use 1

Eligible Use Category Intended to be Supported with HHAP-4

7. Prevention and diversion

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

41.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

4.40%

Activities to be Supported with HHAP-4

Payment of back due rent and utilities; move in deposits and costs; and rental for rapid rehousing.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Decrease number of individuals and families experiencing homelessness for the first time and homelessness in general.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

We are using these funds to address gaps not otherwise funded.

Eligible Use 2

Eligible Use Category Intended to be Supported with HHAP-4

8. Interim sheltering (new and existing)

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

29.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

3.10%

Activities to be Supported with HHAP-4

Operating expenses and reserves for shelter throughout County.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

None of the existing shelters in Yolo County, including the primary shelter (100 residents in Woodland) has a sustainable funding source.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Filling a gap in funding at least in the short term.

Table 7. Demonstrated Need

of available shelter beds
100

of people experiencing unsheltered homelessness in the homeless point-in-time count
415

Shelter vacancy rate (%) in the summer months
10.00%

Shelter vacancy rate (%) in the winter months
12.00%

% of exits from emergency shelters to permanent housing solutions
21.00%

Describe plan to connect residents to permanent housing.

Case management, collaboration with Yolo Housing for subsidized apartments and vouchers and property owner incentives.

Eligible Use 3

Eligible Use Category Intended to be Supported with HHAP-4

6. Delivery of permanent housing

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)
23.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)
2.50%

Activities to be Supported with HHAP-4

Operating subsidies and reserves.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Additional new housing will come online within 12 months. These funds will support operations.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

There are no sustaining funding sources post construction.

Question 2

Please describe how the planned investments of HHAP-4 resources and implementation of the activities to be supported will:

Help drive progress toward achievement of the Outcome Goals and Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness (as identified in Part II above):

Yolo County CoC plans to spend 41% of its HHAP4 allocation on prevention and diversion, 29% on interim sheltering, and 23% on delivery of permanent housing.

By allocating the largest portion of HHAP4 funds to prevention and diversion, we will reduce the number of single adults and families from first-time homelessness as well as reduce the average number of persons living homeless on a daily basis. These goals are consistent with the spirit and specifics of both HHAP3 and HHAP4. We are following the rationale suggested by the Regional Impact Council (RIC), an association of homeless program providers in the San Francisco Bay area that prioritizes preventative interventions.

Help address racial inequities and other inequities in the jurisdiction's homelessness response system:

Analysis of baseline data shows that Blacks and African Americans as well as Native Americans are over-represented in the homeless population. HPAC will direct Yolo County service providers to focus outreach efforts to connect with those at highest risk of living unsheltered, including those with mental illness. We have begun to engage people with lived experience in their help in identifying strategies to reduce the number of individuals from disproportionately over-represented groups in the homeless system. The CoC's Executive Director has developed a relationship with local tribal authorities and is working toward including tribal representation on HPAC subcommittees.

Be aligned with health and behavioral health care strategies and resources, including resources of local Medi-Cal managed care plans:

CommuniCare Health Centers, our local Federally Qualified Health Center (FQHC), works closely with the public and private providers in Yolo County and its representative serves as Secretary on the CoC Board of Directors. CommuniCare Health Centers provides both medical and behavioral health services in each of the three major cities in Yolo County. We expect to continue our partnership align its services with the public and private providers that receive HHAP4 funding. In addition, we expect the County Health and Human Services Agency, which provides health and behavioral health services, to work closely with the recipients of the HHAP4 funding to achieve the stated outcome goals.

Support increased exits to permanent housing among people experiencing homelessness:

As stated above, we plan to use 23% of HHAP4 funding to increase exits to permanent housing. The amount we anticipate (approximately \$200,000 based on our HHAP3 award) will not fund construction of new housing. However, we expect to use these dollars to support operating expenses and reserves for previously funded, ready-to-open new housing. In addition, we hope to increase incentives to property owners/property managers who are willing to rent to individuals and families at risk of homelessness or currently living unsheltered. We expect that these strategies will result in more exits from homelessness to housing.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	783	PIT Count 2022
# of People Who are Sheltered (ES, TH, SH)	368	PIT Count 2022
# of People Who are Unsheltered	415	PIT Count 2022
Household Composition		
# of Households without Children	614	PIT Count 2022
# of Households with At Least 1 Adult & 1 Child	48	PIT Count 2022
# of Households with Only Children	2	PIT Count 2022
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	341	PIT Count 2022
# of Adults Who are Experiencing Significant Mental Illness	123	PIT Count 2022
# of Adults Who are Experiencing Substance Abuse Disorders	152	PIT Count 2022
# of Adults Who are Veterans	22	PIT Count 2022
# of Adults with HIV/AIDS	5	PIT Count 2022
# of Adults Who are Survivors of Domestic Violence	92	PIT Count 2022
# of Unaccompanied Youth (under 25)	41	PIT Count 2022
# of Parenting Youth (under 25)	5	PIT Count 2022
# of People Who are Children of Parenting Youth	5	PIT Count 2022
Gender Demographics		
# of Women/Girls	281	PIT Count 2022
# of Men/Boys	501	PIT Count 2022
# of People Who are Transgender	1	PIT Count 2022
# of People Who are Gender Non-Conforming	0	PIT Count 2022
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	553	PIT Count 2022
# of People Who are Non-Hispanic/Non-Latino	230	PIT Count 2022
# of People Who are Black or African American	141	PIT Count 2022
# of People Who are Asian	17	PIT Count 2022
# of People Who are American Indian or Alaska Native	76	PIT Count 2022
# of People Who are Native Hawaiian or Other Pacific Islander	15	PIT Count 2022
# of People Who are White	518	PIT Count 2022
# of People Who are Multiple Races	16	PIT Count 2022

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Homeless Emergency Shelter (# / ES)	Diversions Services and Assistance (DSV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/E)	Other (Identify)	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	41	135	19	621	483	44	312	6	HDS Rpt- DOS 1-1-21 to 9-30-21
# of Households with At Least 1 Adult & 1 Child	12	129	3	35	101	13	4	18	HDS Rpt- DOS 1-1-21 to 9-30-21
# of Households with Only Children	0	12	0	2	3	2	1	0	HDS Rpt- DOS 1-1-21 to 9-30-21
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	62	65	5	369	145	1	137		HDS Rpt - FFY 20-21
# of Adults Who are Experiencing Significant Mental Illness	71	52	17	187	272	6	122		HDS Rpt - FFY 20-21
# of Adults Who are Experiencing Substance Abuse (Drugs/Alcohol)	46	25	8	152	199	1	118		HDS Rpt - FFY 20-21
# of Adults Who are Veterans	6	29	0	43	24	8	27		HDS Rpt - FFY 20-21
# of Adults with HIV/AIDS	0	1	1	6	12	0	11		HDS Rpt - FFY 20-21
# of Adults Who are Survivors of Domestic Violence	22	82	12	106	182	7	28		HDS Rpt - FFY 20-21
# of Unaccompanied Youth (under 25)	4	59	16	15	NA-See Col L	NA-See Col L	NA-See Col L	10 - Unsheltered	CA-S21 Baseline data for CY 2020 Summary data only
# of Parenting Youth (under 25)	0	48	1	4	NA-See Col L	NA-See Col L	NA-See Col L	NA-See Col L	CA-S21 Baseline data for CY 2020 Summary data only
# of People Who are Children of Parenting Youth	0	23	3	2	NA-See Col L	NA-See Col L	NA-See Col L	NA-See Col L	CA-S21 Baseline data for CY 2020 Summary data only
Gender Demographics									
# of Women/Girls	63	367	22	476	506	35	98		HDS Rpt - FFY 20-21
# of Men/Boys	86	280	24	392	505	34	224		HDS Rpt - FFY 20-21
# of People Who are Transgender	2	1	2	2	1	0	1		HDS Rpt - FFY 20-21
# of People Who are Gender Non-Conforming	0	0	0	0	0	0	4		HDS Rpt - FFY 20-21
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	26	258	33	256	396	49	61		HDS Rpt - FFY 20-21
# of People Who are Non-Hispanic/Non-Latino	124	360	14	600	607	39	258		HDS Rpt - FFY 20-21
# of People Who are Black or African American	17	135	13	162	219	10	49		HDS Rpt - FFY 20-21
# of People Who are Asian	0	9	1	5	33	1	3		HDS Rpt - FFY 20-21
# of People Who are American Indian or Alaska Native	9	22	0	34	29	4	16		HDS Rpt - FFY 20-21
# of People Who are Native Hawaiian or Other Pacific Islander	2	5	0	12	10	2	4		HDS Rpt - FFY 20-21
# of People Who are White	98	402	25	592	628	55	218		HDS Rpt - FFY 20-21
# of People Who are Multiple Races	9	32	4	28	44	6	22		HDS Rpt - FFY 20-21

NA: We looked at all reports which we could access including Stella, Sage, HDX, LSA, PIT and found no data.
 NA: We looked at all reports which we could access including Stella, Sage, HDX, LSA, PIT and found no data.
 NA: We looked at all reports which we could access including Stella, Sage, HDX, LSA, PIT and found no data.

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	# of Vouchers <i>(if applicable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population[s])</i>
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 3,276,627.00	n/a	Federal Agency	Systems Support Activities	County; Intensive Case Management which includes the housing Support Program (HSP), Family Stabilization, Linkages, Cal-Learn, and Welfare-to-Work (WTW)	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other (CalWORKs Families)
		\$ -			Administrative Activities		
		\$ -			Non-Congregate Shelter/ Interim Housing		
		\$ -			Rental Assistance		
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 240,823.00	n/a	Federal Agency	Diversion and Homelessness Prevention	City of Davis; Daytime respite center for unsheltered individuals, including purchase of shower/bathroom units, and provision of services for clients; portion for emergency shelter; resources for COVID impacted.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
	FY 2022-2023	\$ 240,823.00	n/a		Outreach and Engagement		
		\$ -			Non-Congregate Shelter/ Interim Housing		
		\$ -					
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 100,000.00	n/a	Federal Agency	Non-Congregate Shelter/ Interim Housing	City of West Sacramento; Supportive services for Project Homekey	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
		\$ -					
		\$ -					
		\$ -					
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 81,475.00	n/a	Federal Agency	Outreach and Engagement	City of Woodland; Resources for COVID impacted, case management	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
		\$ -					
		\$ -					
		\$ -					
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 59,749.50	n/a	Federal Agency	Diversion and Homelessness Prevention	Yolo County Housing Authority CDBG-CV1: Case management at Project Roomkey site in West Sac	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
	FY 2022-2023	\$ 59,749.50	n/a				
		\$ -					
		\$ -					
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 208,326.50	n/a	Federal Agency	Non-Congregate Shelter/ Interim Housing	Yolo County Housing Authority CDBG-CV 2/3: Purchase & installation of 2 modular units for East Beamer Street Shelter Transitional Housing Program	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
	FY 2022-2023	\$ 208,326.50	n/a		Diversion and Homelessness Prevention		
		\$ -					
		\$ -					
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 250,000.00	n/a	Federal Agency	Systems Support Activities	Yolo County Housing Authority; Homeownership Rehabilitation in unincorporated Yolo County	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
	FY 2022-2023	\$ 250,000.00	n/a		Permanent Supportive and Service-Enriched Housing		
		\$ -					
		\$ -					
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 784,873.50	n/a	Federal Agency	Systems Support Activities	City of Davis; 15% used for to support public services including homelessness outreach and support, elderly nutrition, supportive services, etc., 20% used for administration, 65% used for ADA improvements, public facilities, etc.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
	FY 2022-2023	\$ 784,873.50	n/a		Administrative Activities		
		\$ -			Diversion and Homelessness Prevention		
		\$ -			Outreach and Engagement		
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2022-2023	\$ 97,000.00	n/a	Federal Agency	Systems Support Activities	City of West Sacramento; Homekey Program Supportive Services	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
	FY 2023-2024	\$ 97,000.00	n/a		Administrative Activities		
	FY 2024-2025	\$ 97,000.00	n/a		Non-Congregate Shelter/ Interim Housing		
		\$ -					
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 37,571.00	n/a	Federal Agency	Permanent Supportive and Service-Enriched Housing	City of Woodland; PSH for mentally ill adults, eviction prevention, homeless shelters and food bank services	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
		\$ -					
		\$ -					
		\$ -					

Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ 239,233.00	47	Federal Agency	Rental Assistance		Yolo County Housing Authority: Rental subsidy assistance	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 239,233.00	67						People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	X	Other (Adults homeless or at risk of homelessness that qualify under YCH Administrative Plan)
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 364,365.00	n/a	Federal Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	County: Intensive case management, permanent and stable housing for Family Reunification	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -							People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -			Non-Congregate Shelter/ Interim Housing	Outreach and Engagement		People Exp Substance Abuse Disorders	Unaccompanied Youth	X	Other (Child Welfare Families)
Emergency Rental Assistance (ERA) - via Treasury	FY 2021-2022	\$ 43,119.00	n/a	Federal Agency	Diversion and Homelessness Prevention		Yolo County Children's Alliance: Supportive services to individuals and families who couldn't pay rent due to the pandemic	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -							People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -			Rental Assistance			People Exp Substance Abuse Disorders	Unaccompanied Youth	X	Other (please enter here)
Emergency Rental Assistance (ERA) - via Treasury	FY 2021-2022	\$ 99,058.00	n/a	Federal Agency	Diversion and Homelessness Prevention		Empower Yolo: Supportive services to individuals and families who couldn't pay rent due to the pandemic	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -							People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -			Permanent Supportive and Service-Enriched Housing			People Exp Substance Abuse Disorders	Unaccompanied Youth	X	Other (please enter here)
Family Unification Program Vouchers (FUP) - via HUD	FY 2021-2022	\$ 22,828.00	26	Federal Agency	Rental Assistance		Yolo County Housing Authority: Rental subsidy assistance	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 22,828.00	26						People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	X	Other (Eligible families that the PCWA certifies lack adequate housing and qualifies under YCH Administrative Plan)
HOME Program - via HUD	FY 2021-2022	\$ 420,698.00	n/a	Federal Agency	Permanent Supportive and Service-Enriched Housing		City of Davis: Rehabilitation of affordable rental units	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 420,698.00	n/a						People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	X	Other (Low income households)
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022	\$ 1,371,391.00	n/a	Federal Agency	Non-Congregate Shelter/ Interim Housing		City of Davis: TBD- likely extremely low income housing/shelter	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -							People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	X	Other (Low, very low, and extremely low income households)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 328,869.00	n/a	Federal Agency	Rental Assistance		City of Davis: HOME TBRA- Unused HOME funds used for rental assistance	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -							People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	X	Other (Low income households to unsheltered individuals)
Homekey (via HCD)	FY 2021-2022	\$ 940,000.00	n/a	State Agency	Permanent Supportive and Service-Enriched Housing		City of Woodland: Interim and permanent supportive housing	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -							People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	X	Other (please enter here)
Homekey (via HCD)	FY 2021-2022	\$ 15,170.47	n/a	State Agency	Non-Congregate Shelter/ Interim Housing		City of West Sacramento: Project	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -							People Exp Chronic Homelessness	Veterans	Parenting Youth

Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 81,694.50	n/a	State Agency	Administrative Activities	Diversion and Homelessness Prevention	coordination and expand or develop local capacity to address immediate homelessness challenges throughout the state. Spending must be informed by a best practices framework focused on moving homeless individuals and families into	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 81,694.50	n/a		Non-Congregate Shelter/ Interim Housing	Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025	\$ 81,694.50	n/a		Rental Assistance					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 91,272.50	n/a	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	CoC: HHAP 2: Block grant program designed to support regional coordination and expand or develop local capacity to address immediate homelessness challenges throughout the state. Spending must be informed by a best practices framework focused on moving homeless individuals and families into	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 91,272.50	n/a		Administrative Activities	Diversion and Homelessness Prevention				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 91,272.50	n/a		Non-Congregate Shelter/ Interim Housing	Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025	\$ 91,272.50	n/a		Rental Assistance					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 228,744.35	n/a	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	County: HHAP 3: Block grant program designed to support regional coordination and expand or develop local capacity to address immediate homelessness challenges throughout the state. Spending must be informed by a best practices framework focused on moving homeless individuals and families into	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 228,744.35	n/a		Administrative Activities	Diversion and Homelessness Prevention				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 228,744.35	n/a		Non-Congregate Shelter/ Interim Housing	Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025	\$ 228,744.35	n/a		Rental Assistance					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 245,083.23	n/a	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	CoC: HHAP 3: Block grant program designed to support regional coordination and expand or develop local capacity to address immediate homelessness challenges throughout the state. Spending must be informed by a best practices framework focused on moving homeless individuals and families into	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 245,083.23	n/a		Administrative Activities	Diversion and Homelessness Prevention				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 245,083.23	n/a		Non-Congregate Shelter/ Interim Housing	Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025	\$ 245,083.23	n/a		Rental Assistance					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 1,175,367.00	n/a	State Agency	Non-Congregate Shelter/ Interim Housing		County: Funds used to offer supports starting from the point of outreach engagement to participants, through their stay in non-congregate shelter, and until the participant is stabilized in permanent housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 1,175,367.00	n/a							People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 744,202.00	n/a	State Agency	Permanent Supportive and Service-Enriched Housing		County: Contract with Communicare Health Centers to provide disability benefit advocacy and connect clients to permanent housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 584,731.00	n/a		Diversion and Homelessness Prevention					People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			Outreach and Engagement					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Home Safe - via CDSS	FY 2022-2023	\$ 679,020.00	n/a	State Agency	Rental Assistance		County: Home Safe supports the safety and housing stability of seniors and adults with disabilities served by or in the intake process for Adult Protective Service (APS) who are experiencing or at risk of homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			Permanent Supportive and Service-Enriched Housing					People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			Diversion and Homelessness Prevention					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 595,924.00	n/a	Federal Agency	Non-Congregate Shelter/ Interim Housing		CoC: Permanent Supportive Housing	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 595,924.00	n/a		Permanent Supportive and Service-Enriched Housing					People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 151,333.50	n/a	Federal Agency	Administrative Activities		County: 2022 Community Services Block Grant (CSBG). Provides one-time and intermittent assistance to secure or stabilize housing of vulnerable, low- or no-income individuals.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 151,333.50	n/a		Non-Congregate Shelter/ Interim Housing					People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			Rental Assistance					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
County: 2022 Community Services Block Grant (CSBG)	FY 2021-2022	\$ 106,192.98	n/a	State Agency	Systems Support Activities		CoC: CESH Round 2 program funding provides grants to Administrative Entities (AE), designated by a Continuum of Care (CoC) to assist persons who are experiencing or are at risk of homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			Administrative Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			Rental Assistance					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
CoC: CESH Round 2	FY 2021-2022	\$ -		State Agency	Permanent Supportive and Service-Enriched Housing		County: CMSP LICN provides trauma-informed case management support to a target population of adults living homeless throughout the County, focusing on those with complex physical or behavioral health conditions who have housing and/or transportation challenges impeding	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 588,733.00	n/a		Systems Support Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			Administrative Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
County: CMSP LICN	FY 2021-2022	\$ 876,487.50	n/a	State Agency	Rental Assistance			X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			Outreach and Engagement					People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			Systems Support Activities	Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
		\$ -								TARGETED POPULATIONS (please "x" all that apply)		

Other (enter funding source under dotted line)	FY 2022-2023	\$ 876,487.50	n/a	Federal Agency	Administrative Activities	County: The Mental Health Block Grant (MHBG) funds mental health services for the indigent uninsured population within Yolo County	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth	
		\$ -			Rental Assistance					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
County: The Mental Health Block Grant (MHBG)		\$ -			Permanent Supportive and Service-Enriched Housing				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 1,500,000.00	n/a	State Agency	Systems Support Activities	County: HHIP- Exact program details TBD	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 1,500,000.00	n/a		Administrative Activities				Diversion and Homelessness Prevention	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 1,500,000.00	n/a		Non-Congregate Shelter/ Interim Housing				Outreach and Engagement	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
County: HHIP	FY 2024-2025	\$ 1,500,000.00	n/a		Rental Assistance			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Other (enter funding source under dotted line)	FY 2021-2022	\$ 203,684.33	n/a	Private Funder(s)	Systems Support Activities	County: The Mobile Medicine Team provides medical treatment to individuals experiencing homelessness at various locations in Yolo County.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 203,684.33	n/a		Administrative Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 203,684.33	n/a		Outreach and Engagement					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
County: The Mobile Medicine Team-Private Funders		\$ -			Diversion and Homelessness Prevention			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Other (enter funding source under dotted line)	FY 2022-2023	\$ 592,155.86		State Agency	Systems Support Activities	County: The Mobile Medicine Team Vehicle will provide mobile medical and dental services to individuals experiencing homelessness throughout Yolo County.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -			Administrative Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			Outreach and Engagement					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
County: The Mobile Medicine Team Vehicle- Private Funders		\$ -			Permanent Supportive and Service-Enriched Housing			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Other (enter funding source under dotted line)	FY 2021-2022	\$ 256,736.75	n/a	Federal Agency	Rental Assistance	Empower Yolo: The Cal-OES Transitional Housing (XH) provides Rapid Rehousing services, including housing search assistance, deposits, rent, and supportive services	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 256,736.75	n/a							People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 256,736.75	n/a							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Empower Yolo: The Cal-OES Transitional Housing (XH)- Federal Funds	FY 2024-2025	\$ 256,736.75	n/a					People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (victims of domestic violence, sexual assault and stalking, Women, Men, Transgender, Gender Non-Conforming)		
Other (enter funding source under dotted line)	FY 2021-2022	\$ 241,378.25	n/a	Federal Agency	Non-Congregate Shelter/ Interim Housing	Empower Yolo: The Cal-OES Specialized Emergency housing (KE) provides shelter and supportive services	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 241,378.25	n/a							People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 241,378.25	n/a							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Empower Yolo: The Cal-OES Specialized Emergency housing (KE)- Federal Funds	FY 2024-2025	\$ 241,378.25	n/a					People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (homeless victims of crime, Women, Men, Transgender, Gender Non-Conforming)		
Other (enter funding source under dotted line)	FY 2021-2022	\$ 600,000.00	n/a	Federal Agency	Non-Congregate Shelter/ Interim Housing	Empower Yolo: The Cal-OES Domestic Violence Assistance program provides shelter and supportive services	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 600,000.00	n/a							People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 600,000.00	n/a							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Empower Yolo: The Cal-OES Domestic Violence Assistance program- Federal Funds	FY 2024-2025	\$ 600,000.00	n/a					People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (victims of domestic violence and stalking, Women, Men, Transgender, Gender Non-Conforming)		
Other (enter funding source under dotted line)	FY 2021-2022	\$ 1,597,500.00	n/a	Private Funder(s)	Permanent Supportive and Service-Enriched Housing	Davis Community Meals and Housing: Private funding going to program operations of Paul's Place	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 1,597,500.00	n/a		Non-Congregate Shelter/ Interim Housing					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 1,597,500.00	n/a		Diversion and Homelessness Prevention					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Davis Community Meals and Housing: Private funding	FY 2024-2025	\$ 1,597,500.00	n/a					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Other (enter funding source under dotted line)	FY 2022-2023	\$ 10,000.00	n/a	Federal Agency	Non-Congregate Shelter/ Interim Housing	Davis Community Meals and Housing: Emergency Food and Shelter Program (EFSP)- funding through FEMA, going to program operations of Paul's Place	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2023-2024	\$ 10,000.00	n/a		Permanent Supportive and Service-Enriched Housing					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2024-2025	\$ 10,000.00	n/a		Diversion and Homelessness Prevention					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Davis Community Meals and Housing: Emergency Food and Shelter Program (EFSP)- Federal Funding- FEMA		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Other (enter funding source under dotted line)	FY 2021-2022	\$ 229,778.50	n/a	Federal Agency	Non-Congregate Shelter/ Interim Housing	County: ARP funding going toward the Paul's Place project in Davis	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 229,778.50	n/a		Permanent Supportive and Service-Enriched Housing					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 229,778.50	n/a		Diversion and Homelessness Prevention					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth

County: ARP funding- Federal Funds	FY 2024-2025	\$ 229,778.50	n/a						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 765,365.50	n/a	Federal Agency	Diversion and Homelessness Prevention	County: ARP funding going toward three years of funding for the Downtown Streets Team program as well as the purchase and three years of services for a new motel program.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 765,365.50	n/a		Outreach and Engagement				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 765,365.50	n/a		Non-Congregate Shelter/ Interim Housing				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
County: ARP funding- Federal Funds	FY 2024-2025	\$ 765,365.50	n/a					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 250,000.00	n/a	Federal Agency	Permanent Supportive and Service-Enriched Housing	County: ARP funding going toward the Yolano Donnelly permanent supportive housing project.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 250,000.00	n/a						People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 250,000.00	n/a						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
County: ARP funding- Federal Funds	FY 2024-2025	\$ 250,000.00	n/a					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 375,000.00	n/a	Federal Agency	Diversion and Homelessness Prevention	County: ARP funds going toward multiple levels of services and housing for low-income seniors.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 375,000.00	n/a						People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 375,000.00	n/a						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
County: ARP funding- Federal Funds	FY 2024-2025	\$ 375,000.00	n/a					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (low-income seniors)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 250,000.00	n/a	Federal Agency	Non-Congregate Shelter/ Interim Housing	City of Davis: ARP funds going toward the Paul's Place project.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 250,000.00	n/a		Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 250,000.00	n/a		Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
City of Davis: ARP funds- Federal Funds	FY 2024-2025	\$ 250,000.00	n/a					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 407,152.00	n/a	Federal Agency		City of Davis: Homeless project details TBD	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 407,152.00	n/a						People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 407,152.00	n/a						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
City of Davis- Federal Funds	FY 2024-2025	\$ 407,152.00	n/a					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 75,000.00	n/a	Local Agency	Diversion and Homelessness Prevention	City of Davis: Canabis revenue funding going toward a Downtown Streets Team pilot program (or similar).	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 75,000.00	n/a		Outreach and Engagement				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 75,000.00	n/a						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
City of Davis: Canabis revenue- Local Agency Funding	FY 2024-2025	\$ 75,000.00	n/a					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 112,500.00	n/a	Local Agency	Diversion and Homelessness Prevention	City of West Sacramento: Measure E funding going toward Downtown Streets Team Services	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 112,500.00	n/a		Outreach and Engagement				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 112,500.00	n/a						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
City of West Sacramento: Measure E funding- Local Agency Funding	FY 2024-2025	\$ 112,500.00	n/a					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 652,865.50	n/a	Local Agency	Non-Congregate Shelter/ Interim Housing	City of West Sacramento: ARP funding going toward the acquisition of a motel to continue a Homekey-type housing program.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 652,865.50	n/a		Diversion and Homelessness Prevention				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 652,865.50	n/a						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
City of West Sacramento: ARP funding- Federal Funds	FY 2024-2025	\$ 652,865.50	n/a					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 100,000.00	n/a	Local Agency	Non-Congregate Shelter/ Interim Housing	City of West Sacramento: Measure E funding going toward Homekey program operations.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024	\$ 100,000.00	n/a						People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2024-2025	\$ 100,000.00	n/a						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
City of West Sacramento: Measure E funding- Local Agency Funding		\$ -	n/a					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 333,333.33	n/a	State Agency		Proposition 47- Cohort 3	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024	\$ 333,333.33	n/a						People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2024-2025	\$ 333,333.33	n/a						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Proposition 47- State Funding		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.			
Goal Statement: By the end of the performance period, HDIS data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [1,386] total people accessing services who are experiencing homelessness annually, representing [28] [fewer] people and a [2%] [reduction] from the baseline.			
Goal Narrative: From CY 20 to 21, we experienced a greater than 10% decline in number of people served. However, looking towards 2025, we anticipate a smaller reduction in the number of persons experiencing homelessness due to a likely increase in economic stress, such as inflation, unemployment, and rent increases.			
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
1414	-28	2% decrease	1386
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
We will continue to focus on the two cohort groups that require attention are Black/African American/African and American Indian/Indigenous. The updated CY 21 baseline data shows that we have made no progress (actually 1% worse for each population). We will continue to focus our efforts to reduce this disparity regarding over-representation.		Decrease the number of Black/African American/African individuals to no more than 15% and Indian/Indigenous individuals to 3.5% of the total number of people experiencing homelessness.	

Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.			
Goal Statement: By the end of the performance period, data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [359] total people experiencing unsheltered homelessness daily, representing [19] [fewer] people and a [5%] [reduction] from the baseline.			
Goal Narrative: 2022 PIT data may be uncommonly high due to Covid-19. While impact of Covid may be declining, increasing economic stressors (inflation) may drive homelessness even higher regardless of efforts to prevent or shelter.			
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
378	-19	5%	359
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
2022 PIT count of unsheltered homeless shows significant disproportionality. E.g., Black/African American/African individuals are 2.6% of population but 13% of unsheltered homeless; the ratio for American Indian/Indigenous individuals is 0.6% vs 14%		Decrease the percentage of Black/African American/African individuals to 11% and American Indian/Indigenous individuals to 12% of the total individuals experiencing unsheltered homelessness.	

Outcome Goal #2. Reducing the number of persons who become newly homeless.			
Goal Statement: By the end of the performance period, HDIS data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [622] total people become newly homeless each year, representing [12] [fewer] people and a [2%] [reduction] from the baseline.			
Goal Narrative: From CY 20 to 21, we experienced a 25% decline in number of persons who became newly homeless. However, looking towards 2025, we anticipate a smaller reduction in the number of persons newly homeless.			
Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
634	-12	2%	622
Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
CY 21 baseline data for CA-521 Davis, Woodland/Yolo County CoC, Measure 7 shows an increase from 11% to 19% for those suffering from mental illness, and an increase from 2% to 7% for victims of domestic violence.		We will increase efforts to provide equitable services to these two subpopulations to keep outcome measures on target.	

Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement: By the end of the performance period, HDIS data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [257] total people exiting homelessness into permanent housing annually, representing [0] [more] people and a [0%] [increase] from the baseline.			
Goal Narrative: From CY 20 to 21 we experienced 345 fewer persons exiting to permanent housing. During the first year of the pandemic there was significant effort to connect people to permanent housing, including reuniting with relatives and friends. This result did not materialize in 2022 where we connected only 257 persons to permanent housing. We anticipate the number to remain at the 257 level.			
Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
257	0	0	257
Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
CY 21 baseline data reflects the same percentage of exists to PH by race as the overall racial percentage of all homeless persons.		We will maintain our efforts to provide equitable services and keep outcome measures on target.	

Outcome Goal #4. Reducing the length of time persons remain homeless.			
Goal Statement: By the end of the performance period, HDIS data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [149] days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing [8] [fewer] days and a [5%] [reduction] from the baseline.			
Goal Narrative: This number increased from 129 days to 157 days. VERY few housing options exist for individuals with or without vouchers.			
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
157	8	5%	149
Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Persons over the age of 55 experienced even more days homelessness, from 315 (FFY19/20) to 334 days (FFY20/21). According to the CY 21 baseline report, the average length of time homeless for all populations increased from 129 (previous year) to 157.		5% decrease in number of days homeless for people over 55. This would reduce the average day for individuals over the age of 55 to 317.	

Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.			
Goal Statement: By the end of the performance period, HDIS data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [6%] of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing [0] [fewer] people and a [0%] [reduction] from the baseline.			
Goal Narrative: There is no significant change (5% vs 6%) from CY 20 to CY 21. We will continue efforts to keep it as low as possible.			
Baseline Data: % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
6%	0	0	6%
Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Persons w/ significant mental illness (9%) and substance abuse disorder (7%) are more likely to return to homelessness from PH than the 4% average (which includes families with children).		Reduce rate of return to homelessness to 7% for persons with mental illness and 5% for substance problems.	

Outcome Goal #6. Increasing successful placements from street outreach.

Goal Statement:

By the end of the performance period, HDIS data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [10] total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing [9] [more] people and a [100%] [increase] from the baseline.

Goal Narrative:

HDIS continues to show almost no placements from street outreach activity. It increased from 0 to 1.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
1	9	100%	10

Describe Your Related Goals for

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Describe the trackable data goal(s) related to this Outcome Goal:

Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

2022 PIT count of unsheltered homeless shows significant disproportionality. E.g., Black/African American/African individuals are 2.6% of population but 13% of unsheltered homeless; the ratio for American Indian/Indigenous individuals is 0.6% vs 14%

Decrease the percentage of Black/African American/African individuals to 11% and American Indian/Indigenous individuals to 12% of the total individuals experiencing unsheltered homelessness.

Table 5. Strategies to Achieve Outcome Goals

Strategy 1	Performance Measure to Be Impacted (Check all that apply)
Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes	
Description	
Expand Homeless Crisis Response systems by: - Updating the map of services & County and HPAC websites - Increasing emergency shelters beds throughout County - Increasing funding for prevention Services	
Timeframe	
by June 2025	
Entities with Lead Responsibilities	
Yolo County, Davis/Woodland CoC, City Partners	
Measurable Targets	
1% increase in bed capacity from June 2024 to June 2025 2% increase in dollars for prevention from June 2024 to June 2025	
	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 2	Performance Measure to Be Impacted (Check all that apply)
Strengthening the quality or performance of housing and/or services programs	
Description	
Increase housing for the most vulnerable by: -Investing in and increasing affordable, permanent, supportive housing -Conducting public outreach campaigns -Identifying new funding sources for affordable housing developments	
Timeframe	
	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.

by June 2025	
Entities with Lead Responsibilities	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Yolo County, Davis/Woodland CoC, City Partners	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets	<input type="checkbox"/> 6. Increasing successful placements from street outreach.
An increase of 5 permanent supportive beds from June 2024 to June 2025 One additional funding source for more affordable housing developments	<input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Improving access to supportive services and/or physical health and behavioral health servi	
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
improve collaboration and coordination between physical and behavioral healthcare & housing & homeless services: - Increasing harm reduction efforts - Utilizing intercept mapping for co-location of services - Strengthening transitional and supportive services between the health system and the homeless system (e.g. discharge planning)	<input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
Timeframe	<input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
by June 2025	<input type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	<input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Yolo County, Davis/Woodland CoC, Healthcare partners	<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.
Measurable Targets	<input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Annual training of HPAC affiliated service providers in harm reduction approaches and benefits Demonstrated use of data in funding applications to HPAC to locate and deliver healthcare services Maintain current level of Emergency Room visits by those experiencing	

Strategy 4	Performance Measure to Be Impacted (Check all that apply)
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Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements	
Description	
Strengthen Systems Level Coordination by: - Stabilize HPAC as a newly formed non-profit and strengthen its leadership role in homeless services - Increase sustainable funding - address racial inequities and biases in the homeless system with over-represented groups	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	
by June 2025	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	
Yolo County, Davis/Woodland CoC, City Partners, Housing Authority	<input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets	
Maintain level of funding within the continuum Maintain the level of minority staff (such as older adults, people with disabilities, those with lived experience) among HPAC partner organizations	<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	
	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	
	<input type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	

Measurable Targets	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
	<input type="checkbox"/> 6. Increasing successful placements from street outreach.
	<input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
	<input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
	<input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	<input type="checkbox"/> 4. Reducing the length of time persons remain homeless.
	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Entities with Lead Responsibilities	<input type="checkbox"/> 6. Increasing successful placements from street outreach.
	<input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Measurable Targets	

Table 6. Funding Plan on Strategic Intent

Expense Category Intended to be Supported with HHAP 4	Approximate % of TOTAL HHAP 4 ALLOCATION to be used on this Expense (%)	Approximate % of TOTAL HHAP 4 ALLOCATION to be used under this Expense as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP 4	How is this a strategic use of HHAP 4 resources that address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP 4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis Narrative)?
Rapid Rehousing					
Operating Subsidies					
Street Outreach					
Services Coordination					
Systems Support	23%	10%	activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for our homeless youth populations	This addresses our fourth strategic goal of strengthen systems level coordination	Currently the County has no funding allocated to the compensation of individuals with lived experience.
Delivery of Permanent Housing	20%		investment in new permanent housing that increases units available	This addresses our second strategic goal of increasing housing for the most vulnerable	Federal, State and local funding sources, as well as private donations have built, or are building, several new subsidized housing projects. We will use HHAP4 funds to fill any gaps in funding not covered by other resources.
Prevention and Diversion	40%		rental subsidies for those at risk of becoming homeless	This addresses our first strategic goal of expanding homeless crisis response and prevention services.	To date, we have not prioritized prevention and diversion with other funding sources. Research from the Regional Impact Council (RIC), a network of homeless providers in the SF Bay area, advocates for a funding ratio of 1:2.4 with prevention getting 4 out of 7 dollars. We have decided to move in this direction by allocating 40% to prevention.
Interim Sheltering (new & existing)	10%		funding to maintain or increase number of shelter beds available	This use is also a component of our first strategic goal of expanding homeless crisis response and prevention services.	Shelter programs in Yolo County typically do not have sustainable funding sources from Fed, State or local sources to ensure continued operation. To ensure the number of shelter beds is maintained or increased, we are allocating funds to it.
Shelter improvements to lower barriers and increase privacy					
Administrative	7%		Administrative activities related to grant management	This funding is the administrative support to process funding to providers	These expenses are administrative costs that do not include staff or other costs directly related to implementing activities funded by the program allocation.
Total:	100%	10%			

Table 7. Demonstrated Need

Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	37
# of people experiencing unsheltered homelessness in the homeless point-in-time count	415
Shelter vacancy rate (%) in the summer months	10%
Shelter vacancy rate (%) in the winter months	12%
% of exits from emergency shelters to permanent housing solutions	21%
Describe plan to connect residents to permanent housing.	
<p>DATA CLARIFICATION: All data was obtained during the night of the Point-in-Time Count and Housing Inventory Count (2/22/22). there were 373 emergency shelter beds and 336 of those beds were occupied, leaving 37 available beds. Of the 512 who exited from ES, 109 exited to permanent housing. For this information we used data for calendar year 2021.</p> <p>PLAN TO CONNECT RESIDENTS TO PERMANENT HOUSING: Many of the Emergency Shelter programs have case managers on staff to provide services to connect clients to permanent housing. These services include support in obtaining documents; assistance with application submission, transportation, financial assistance for security deposits, application fees and rent. Many case managers participate in the CoC's coordinated entry system and refer clients to housing when available.</p>	