



# California Interagency Council on Homelessness

## Homeless Housing, Assistance and Prevention Round 4 Application

### Application Information

**Application Due Date: 11/29/2022**

This Cognito platform is the submission portal for the Cal ICH HHAP-4 Application. You will be required to upload a full copy of the HHAP-4 Data Tables Template and enter information into the portal from specific parts of the HHAP-4 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-4 resources prior to beginning this application:

- [Homeless Housing, Assistance, and Prevention Program Statute](#)
- [HHAP-4 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-4 Data Tables](#)

### Application Submission for HHAP-4 Funding

Using the [HHAP-4 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see below) to submit a complete application for HHAP-4 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this

Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-4 Funding Plans and Strategic Intent Narrative:** the information required in this section will be provided in Tables 6 and 7 (as applicable), of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Funding Plan Strategic Intent* section of this application form.
5. **Evidence of meeting the requirement to agendize the application at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

## **How to Navigate this Form**

This application form is divided into **seven sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-4 Data Tables as an Excel file, (2) evidence of meeting the requirement to agendize the application at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Part I. Landscape Analysis:** In this section, answer the questions confirming that Tables 1, 2, and 3 have been completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
- **Part II. Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-4 Data Tables.
- **Part III. Narrative:** In this section, enter your responses from Part III of the HHAP-4 Local Homelessness Action Plan & Application Template.
- **Part IV. HHAP-4 Funding Plan Strategic Intent Narrative:** In this section, enter your responses from Tables 6 and 7 of the completed HHAP-4 Data Tables file, and answer the narrative questions.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

**I have reviewed the HHAP-4 statute, FAQs, and application template documents**

Yes

**I am a representative from an eligible CoC, Large City, and/or County**

Yes

## **Applicant Information**

List the eligible applicant(s) submitting this application for HHAP-4 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

### **Eligible Applicant(s) and Individual or Joint Designation**

Individual

This application represents the individual application for HHAP-4 funding on behalf of the following eligible applicant jurisdiction(s):

### **Eligible Applicant Name**

CA-513 Visalia/Kings, Tulare Counties CoC

## **Administrative Entity Information**

Funds awarded based on this application will be administered by the following Administrative Entity:

### **Administrative Entity**

Kings Tulare Continuum of Care on Homelessness

### **Contact Person**

Miguel Perez

### **Title**

Executive Director

### **Contact Person Phone Number**

(559) 723-7335

### **Contact Person Email**

mperez@kthomelessalliance.org

### **\*Agreement to Participate in HDIS and HMIS**

By submitting this application, we agree to participate in a statewide Homeless Data Integration System, and to enter individuals served by this funding into the local Homeless Management Information System, in accordance with local protocols.

## Document Upload

Upload the completed [HHAP-4 Data Tables](#) (in .xlsx format), evidence of meeting the requirement to agendize the application at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

### **HHAP-4 Data Tables**

FINAL HHAP 4 Data Tables.xlsx

### **Governing Body Meeting Agenda or Minutes**

KTCoc Board Agenda 11.2022.pdf

## **Part I. Landscape Analysis of Needs, Demographics, and Funding**

**Table 1 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.**

Yes

**Table 2 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.**

Yes

**Table 3 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.**

Yes

## Part II. Outcome Goals and Strategies for Achieving Those Goals

Copy and paste your responses to Tables 4 and 5 from the [HHAP-4 Data Tables](#) into the form below. All outcome goals are for the period between July 1, 2022 and June 30, 2025.

### Table 4: Outcome Goals

**Name of CoC**

CA-513 Visalia/Kings, Tulare Counties CoC

#### 1a. Reducing the number of persons experiencing homelessness.

**Goal Statement**

By the end of the performance period, HDIS data for the Kings Tulare Homeless Alliance will show [4197.6] total people accessing services who are experiencing homelessness annually, representing [381.6] [more] people and a [10%] [increase] from the baseline.

**Goal Narrative**

We anticipate to see 381.6 more people experience homelessness in Kings and Tulare Counties, which is an overall 10% increase. This is a ""flattening the curve"" goal, so while the trend will continue to increase, we hope to slow the growth. In our HHAP-3 application we targeted a 14% increase, and this round we further anticipate a reduction in the increase from 14% to 10% due to housing projects currently under development. Part of the driver of the increase is the end of pandemic response programs such as the Eviction Moratorium, rental assistance programs, the end of FEMA reimbursement and Project Roomkey. We also anticipate the number of individuals experiencing homelessness to increase at a faster rate based upon historical PIT data but part of that increase will be offset by an increase in housing resources.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
3,816	382	10%	4,198

**Decrease/Increase in # of People**

Increase

#### Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

**Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:**

2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population. 2022 PIT indicates 6% of the homeless population or 74 individuals identified as Native). The State provided HDIS data indicates 120 individuals who self-identified as American Indian or Alaskan Native.

**Describe the trackable data goal(s) related to this Outcome Goal:**

1% decrease (from 6% of pop to 5% of pop or a reduction of approximately 12 individuals.)

## 1b. Reducing the number of persons experiencing homelessness on a daily basis

### Goal Statement

By the end of the performance period, data for the Tulare Kings Homeless Alliance will show [987.6] total people experiencing unsheltered homelessness daily, representing [164.6] [more] people and a [20%] [increase] from the baseline.

### Goal Narrative

We anticipate to see 164.6 more people experience homelessness on a daily basis in Kings and Tulare counties, which is an overall 20% increase from the 2022 PIT or roughly similar to the 2020 PIT count of 973 people. Over the last few years we have seen rapid fluctuations in number of individuals experiencing unsheltered homelessness (2018 = 650, 2019 = 775, 2020 = 973, and 2022 = 823. We anticipate an overall increase in the number of people experiencing homelessness on a daily basis due to increasing harsh economic conditions and the phase-out of pandemic-era programs and funding such as Project Roomkey. This is a ""flattening the curve"" goal, so while the trend will continue to increase, we hope to slow the growth.

Baseline Data	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
823	165	20%	988

### Decrease/Increase in # of People

Increase

## Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

**Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:**

2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population. 2022 PIT indicates 6% of the homeless population or 74 individuals identified as Native). The State provided HDIS data indicates 120 individuals who self-identified as American Indian or Alaskan Native.

**Describe the trackable data goal(s) related to this Outcome Goal:**

6% of the daily estimated number of people experiencing unsheltered homelessness.

## 2. Reducing the number of persons who become newly homeless.

## 2. Reducing the number of persons who become newly homeless.

### Goal Statement

By the end of the performance period, HDIS data for the Kings Tulare Homeless Alliance will show [2347.65] total people become newly homeless each year, representing [232.65] [more] people and a [11%] [increase] from the baseline.

**Goal Narrative**

We anticipate to see 232.65 more people experience homelessness for the first time in Kings and Tulare Counties, which is a 11% increase from the baseline data. Of note, in the baseline data there is 3,816 people experiencing homelessness while there is 2,115 or 55.42% of the homeless population experienced homelessness for the first time. System inflow/outflow projections indicate people will enter homelessness at a faster rate than housing resources become available due to the end of pandemic era supports and a worsening economy.

<b>Baseline Data</b>	<b>Change in # of People</b>	<b>Change as % of Baseline</b>	<b>Target Annual Estimate of # of people who become newly homeless each year</b>
2,115	233	11%	2,348

**Decrease/Increase in # of People**  
Increase

**Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness**

**Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:**

2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population. 2022 PIT indicates 6% of the homeless population or 74 individuals identified as Native). The State provided HDIS data indicates 120 individuals who self-identified as American Indian or Alaskan Native.

**Describe the trackable data goal(s) related to this Outcome Goal:**

2% of the number of people who become homeless for the first time will be Native American or Alaskan Native descent.

**3. Increasing the number of people exiting homelessness into permanent housing.**

**3. Increasing the number of people exiting homelessness into permanent housing.**

**Goal Statement**

By the end of the performance period, HDIS data for the Tulare Kings Homeless Alliance will show [540.72] total people people exiting homelessness into permanent housing annually, representing [210.28] [fewer] people and a [28%] [reduction] from the baseline.

**Goal Narrative**

We anticipate a one-time increase in the number of people exiting homelessness into permanent housing due to Homekey sites opening. In the bi-county region we will have 200 new units (94 in Kings County and 106 in Tulare County) that will be set aside for people experiencing homelessness. Once these units are filled we expect to see a flatline and then decrease in the number of people exiting homelessness into permanent housing as the affordable housing inventory stays the same but the number of people entering homelessness increases.

Additionally, the funds we have been using to engage landlords and remove barriers (CESH 18 and CESH



19) will eventually run out and unless other funding opportunities are identified, we will no longer have the ability to financially incentivize landlords.

<b>Baseline Data</b>	<b>Change in # of People</b>	<b>Change as % of Baseline</b>	<b>Target Annual Estimate of # of people exiting homelessness into permanent housing</b>
751	210	28%	541

**Decrease/Increase in # of People**  
Decrease

## **Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness**

**Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:**

2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.

**Describe the trackable data goal(s) related to this Outcome Goal:**

4% of people exiting homelessness into permanent housing are Native American or Alaskan Native.

### **4. Reducing the length of time persons remain homeless.**

### **4. Reducing the length of time persons remain homeless.**

#### **Goal Statement**

By the end of the performance period, HDIS data for the Kings Tulare Homeless Alliance will show [151.96] days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing [20.96] [more] people and a [16%] [increase] from the baseline.

#### **Goal Narrative**

We anticipate to see the length of time persons experience homelessness increase from the baseline data. We anticipate this change as although we are increasing the available housing resources, the number of people entering homelessness and the associated length of time they are homeless is anticipated to continue to grow as housing inventory is incredibly limited, competition is high, and pandemic-era funding will be exhausted. We also anticipate growing challenges with landlord engagement due to the high competition for the limited housing stock.

<b>Baseline Data</b>	<b>Change in # of Days</b>	<b>Change as % of Baseline</b>	<b>Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs</b>
131	21	16%	152

Decrease/Increase in # of Days  
Increase

## Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.

Describe the trackable data goal(s) related to this Outcome Goal:

Native Americans and Alaska Natives experience homelessness for, on average, 88.33 days, which matches our 3 year average for all persons experiencing homelessness.

### 5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

### 5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

#### Goal Statement

By the end of the performance period, HDIS data for the Kings Tulare Homeless Alliance will show [10%] of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing [3] [more] people and a [43%] [increase] from the baseline.

#### Goal Narrative

We anticipate an increase in the number of people returning to homelessness after exiting homelessness to permanent housing as a result of the lack of adequate case management associated with a number of the housing vouchers currently being utilized in the bi-county region. The design of the Coordinated Entry System requires the prioritization of individuals with higher vulnerabilities who therefore need ongoing case management, however many of our vouchers, including the Emergency Housing Vouchers (EHV) and Mainstream Vouchers do not come with case management. While we did utilize EHV funds to hire a Housing Placement Specialist, that is only one person to provide pre and post move-in assistance for 144 vouchers. As a result of this, we anticipate a high number of people returning to homelessness. Additionally, we expect the number of evictions to increase as a result of the eviction moratorium being lifted in March of 2022. As the courts work through backlogged evictions, we foresee a number of individuals who were placed in permanent housing having to go through the eviction process.

We hope to combat the number of returns to homelessness by engaging CalAIM Housing Tenancy and Sustaining Services providers in the bi-county region, however we anticipate a delay in those services being available as new programs are developed.

Baseline Data	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
7%	3%	43%	

10%

**Decrease/Increase in # of People**  
Increase

## **Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness**

**Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:**

2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.

**Describe the trackable data goal(s) related to this Outcome Goal:**

Keep the average at 13.3% (which is lower than the general population).

### **6. Increasing successful placements from street outreach.**

### **6. Increasing successful placements from street outreach.**

#### **Goal Statement**

By the end of the performance period, HDIS data for the Kings Tulare Homeless Alliance will show [75.19] total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing [27.81] [fewer] people and a [27%] [reduction] from the baseline.

#### **Goal Narrative**

We anticipate a mixed outcome in this area. Our forecasts indicate the overall number of people entering homeless will increase, and the overall housing inventory will increase, so we anticipate a one-time increase in successful placements followed by a reduction in successful placements. Overall, the inflow of people entering homelessness will increase at a higher rate than the number of people being successfully placed, so we'll see an increase in the numbers of people being placed but a reduction in the percentage of people being housed. We have an increasing number of outreach workers but a limited housing inventory.

<b>Baseline Data</b>	<b>Change in # of People</b>	<b>Change as % of Baseline</b>	<b>Target Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.</b>
103	28	27%	75

**Decrease/Increase in # of People**  
Decrease

## **Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness**

**Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by**

**data in your landscape assessment:**

2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.

**Describe the trackable data goal(s) related to this Outcome Goal:**

Data in this area is suppressed due to a n<10, however, we are still identifying the Native American population for consistency in strategic planning and efforts.

## **Table 5: Strategies to Achieve Outcome Goals**

### **Strategy 1**

**Type of Strategy**

Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements

**Description**

1. Utilize our Landlord Relations Specialist to recruit new property owners to lease to clients and strategize new landlord incentives. Additionally the Landlord Relations Specialist will train outreach staff, case managers, and any other employees who are engaging landlords on available incentives and best practices. These strategies will increase the move-in rate for our incoming rapid rehousing vouchers from Encampment Resolution Funding (ERF), existing Rapid Rehousing subsidies, Permanent Supportive Housing subsidies, Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP).

2. Move referred clients into new housing projects including Project Homekey (PHK) (Sequoia Village, Madson, Sunrise, and Triangle Courtyard), Finca Serena, and other Permanent Supportive Housing projects when construction has been completed. Construction on all projects will increase the number of permanent supportive housing units in Kings and Tulare Counties by approximately 248 units; all projects are anticipated to be completed within the timeframe of HHAP 4 funding.

3. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.

4. Tulare County Health & Human Services Agency will support a Homeless Multidisciplinary Team (MDT) with the intent of increasing service delivery, access to social services including health, mental health, and social safety net programs, and work collaboratively across jurisdictions to enhance response efforts.

**Timeframe**

7/1/2022 - 6/30/2025

**Entities with Lead Responsibilities**

Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

**Measurable Targets**

381.6 more people will experience homelessness.

### **Performance Measure(s) to Be Impacted (Check all that apply)**

1. Reducing the number of persons experiencing homelessness.

## **Strategy 2**

### **Type of Strategy**

Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes

### **Description**

1. Utilize our Landlord Relations Specialist to recruit new property owners to lease to clients and strategize new landlord incentives. Additionally the Landlord Relations Specialist will train outreach staff, case managers, and any other employees who are engaging landlords on available incentives and best practices. These strategies will increase the move-in rate for our incoming rapid rehousing vouchers from Encampment Resolution Funding (ERF), existing Rapid Rehousing subsidies, Permanent Supportive Housing subsidies, Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP).
2. Move referred clients into new housing projects including Project Homekey (PHK) (Sequoia Village, Madson, Sunrise, and Triangle Courtyard), Finca Serena, and other Permanent Supportive Housing projects when construction has been completed. Construction on all projects will increase the number of permanent supportive housing units in Kings and Tulare Counties by approximately 248 units; all projects are anticipated to be completed within the timeframe of HHAP 4 funding.
3. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.
4. Tulare County Health & Human Services Agency will support a Homeless Multidisciplinary Team (MDT) with the intent of increasing service delivery, access to social services including health, mental health, and social safety net programs, and work collaboratively across jurisdictions to enhance response efforts.

### **Timeframe**

7/1/2022 - 6/30/2025

### **Entities with Lead Responsibilities**

Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

### **Measurable Targets**

164.6 more people will experience homelessness on a daily basis.

### **Performance Measure(s) to Be Impacted (Check all that apply)**

1. Reducing the number of persons experiencing homelessness.
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

## **Strategy 3**

### **Type of Strategy**

Expanding and strengthening partnerships with

people with lived expertise

### **Description**

1. Identify community partners that work to prevent homelessness and schedule trainings to inform stakeholders about available resources (ex: eviction prevention, tenants rights, etc.).
2. Partner with agencies and medical care providers who are utilizing CalAIM funding for Housing Deposit Services and Housing Tenancy and Sustaining Services to assist people who are precariously housed or searching for housing but not yet homeless.
3. Partner with medical care providers (Anthem Blue Cross and HealthNet) who are utilizing Housing and Homelessness incentive Program (HHIP) to address social determinants of health. Funds will be used to assist people experiencing homelessness obtain and remain housed.
4. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.
5. Invite tribal representatives to all available trainings and ensure they are fully informed about all programs they can utilize to reduce Native American/Alaskan natives from becoming homeless for the first time. Additionally we will invite members of the tribe to present to the Kings Tulare Continuum of Care's membership on their projects, ensuring that cross training is maximized and as many partners as possible know about all available programs.

### **Timeframe**

7/1/2022 - 6/30/2025

### **Entities with Lead Responsibilities**

Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

### **Measurable Targets**

232.65 more people will experience homelessness for the first time.

### **Performance Measure(s) to Be Impacted (Check all that apply)**

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

## **Strategy 4**

### **Type of Strategy**

Reaching underserved and historically marginalized communities and populations

### **Description**

1. Utilize the increase in vouchers and rental assistance (Encampment Resolution Funding, Emergency Housing Vouchers, and Mainstream Vouchers) in partnership with the anticipated new units (Project Homekey, Finca Serena, etc.) to exit people from homelessness into permanent housing.
2. Work with interim housing project partners to ensure maximum capacity is met. All HHAP 4 funded

interim housing projects provide case management and wrap around services to people experiencing homelessness. Keeping these projects at capacity will increase the likelihood that those individuals will exit homelessness into a successful permanent housing placement.

3. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.

4. Partner with the tribal communities to learn what housing options are offered by the tribes for Native American/Alaskan Native individuals who are experiencing homelessness.

5. Work with the tribal communities to enter data into our Homeless Management Information System (HMIS) and utilize the Coordinated Entry System (CES) to refer Native Americans/Alaskan Natives to the housing program in which they will be most successful.

#### **Timeframe**

7/1/2022 - 6/30/2025

#### **Entities with Lead Responsibilities**

Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

#### **Measurable Targets**

210.28 less people will exit homelessness into permanent housing and 27.81 fewer people experiencing street homelessness will exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually.

#### **Performance Measure(s) to Be Impacted (Check all that apply)**

- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

### **Strategy 5**

#### **Type of Strategy**

Improving access to supportive services and/or physical health and behavioral health services

#### **Description**

1. Utilize the increase in vouchers and rental assistance (Encampment Resolution Funding (ERF), Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP)) in partnership with the anticipated new units (Project Homekey, Finca Serena, etc.) to exit people from homelessness into permanent housing at a faster rate than was previously possible because landlords won't have to be identified and incentivized.

2. Utilize new funding sources to increase the number of outreach staff working with people experiencing homelessness. The ERF funding will increase the number of outreach staff making contact with people experiencing homelessness and working to get those individuals document ready for housing by 3 full time staff members. We have also utilized MVP funding to hire a Housing Placement Specialist who will work with clients who do not have case management on unit applications, Housing Authority paperwork, etc. We anticipate these new staffing positions will decrease the length of time people will experience

homelessness.

3. HHAP 4 funds will be used to support ongoing projects' staffing needs at interim housing projects including two Case Managers, one Program Managers, one Program Director, and one Client Services Provider. These staff members will work directly with people experiencing homelessness who are utilizing the program services to decrease the length of time people remain unhoused.

4. Reinstate drop-in events that were previously paused due to the COVID-19 pandemic. Local Initiatives Navigation Centers (LINC) are drop-in events in our major cities that connect people experiencing homelessness with multiple resources and service providers in one centralized location. Services offered at LINC events include housing assistance and counseling, mental health services, alcohol and drug counseling, county benefits advocacy, and shelter placement. These events will be widely advertised to people experiencing homelessness via street outreach staff. Flyers in both English and Spanish will be posted in locations where people experiencing homelessness tend to congregate including food distribution sites, libraries, warming/cooling centers, etc.

5. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.

6. Work with local tribes to learn about what housing options are available for Native Americans and Alaska Natives who are experiencing homelessness and refer clients who identify as Native American and Alaska Natives to their respective tribes as soon as possible. Work with each individual to identify the best course of action based on their desired housing location and specific wants and needs.

7. Work with the tribal communities in Kings and Tulare Counties to ensure that all outreach materials are presented in a way that is clear and easily understood by Native American individuals who are experiencing homelessness. This can include, but is not limited to, taking into consideration concepts like written/spoken language, literacy, etc.

#### **Timeframe**

7/1/2022 - 6/30/2025

#### **Entities with Lead Responsibilities**

Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

#### **Measurable Targets**

The length of time individuals experiencing homelessness will increase by 20.96 days.

#### **Performance Measure(s) to Be Impacted (Check all that apply)**

4. Reducing the length of time persons remain homeless.

7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

### **Strategy 6**

#### **Type of Strategy**

Improving access to supportive services and/or physical health and behavioral health services

#### **Description**



1. Identify community partners that work to prevent homelessness and schedule trainings to inform stakeholders about available resources (ex: eviction prevention, tenants rights, Trauma Informed Care, Cost of Poverty Experience, Psychological First Aid, Mental Health First Aid, etc.). These trainings will support case managers and other staff help clients who have already received housing successfully remained housed.
2. Partner with agencies and medical care providers who are utilizing CalAIM funding for Housing Deposit Services and Housing Tenancy and Sustaining Services to assist people who are precariously housed or searching for housing but not yet homeless.
3. Partner with medical care providers (Anthem Blue Cross and HealthNet) who are utilizing Housing and Homelessness incentive Program (HHIP) to address social determinants of health. Funds will be used to assist people experiencing homelessness obtain and remain housed.
4. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on both counties' homeless taskforces, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.
5. Invite tribal representatives to all available trainings and ensure they are fully informed about all programs they can utilize to reduce the number of Native American/Alaskan natives who return to homelessness after being housed. Additionally we will invite members of the tribe to present to th Kings Tulare Continuum of Care's membership on their projects, ensuring that cross training is maximized and as many partners as possible know about all available programs.
6. Tulare County Health & Human Services Agency will support a Homeless Multidisciplinary Team (MDT) with the intent of increasing service delivery, access to social services including health, mental health, and social safety net programs, and work collaboratively across jurisdictions to enhance response efforts.

**Timeframe**

7/1/2022 - 6/30/2025

**Entities with Lead Responsibilities**

Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

**Measurable Targets**

The % of people who return to homelessness after having exited homelessness to permanent housing will remain the same as the baseline data at 10% or 26.7 more people.

**Performance Measure(s) to Be Impacted (Check all that apply)**

5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

*Click + Add Strategy above to add additional strategies as needed.*

## Part III. Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-4 Local Homelessness Action Plan & Application Template](#) into the form below.

### Question 1

**[50220.8(b)(3)(D)]** My jurisdiction (e.g., City, County, CoC) collaborated with other overlapping jurisdictions to develop the strategies and goals related to HHAP-4

**Q1**

Yes

### Question 2

**[50220.8(b)(3)(D)]** My jurisdiction (e.g., City, County, CoC) consulted with each of the following entities to determine how HHAP-4 funds would be used:

**Public agencies (governmental entities)**

Yes

**Private sector partners (philanthropy, local businesses, CBOs, etc.)**

Yes

**Service providers (direct service providers, outreach, shelter providers, etc.)**

Yes

**Local governing boards**

Yes

**People with lived experience**

Yes

**Other**

Yes

**Other response**

Kings Tulare CoC Membership

Mental Health Board

Community Cares Coalition

Task Force on Homelessness

**a. Please describe your most notable coordination and collaborative processes with these entities.**

The HHAP 4 (and preceding rounds) allowed for intensive collaboration with Kings County Human Services Agency, Tulare County Health and Human Services Agency, and the Kings Tulare Continuum of Care on Homelessness (KTCoC). Representatives met on regular basis to discuss HHAP 4 outcome goals/strategies and the broader homeless response system. This coordination deepened existing relationships and created a far more unified approach to spending the region's HHAP allocations and addressing homelessness in the bi-county region. Topics discussed in these meetings were shared publicly at Kings County Homeless Collaborative Meetings, Tulare County Taskforce on Homelessness Meetings, and KTCoC Membership Meetings.

### Question 3

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is partnering or plans to use any round of HHAP funding to increase partnership with:

**People with lived experience**

Yes

**Is this partnership formal or informal?**

Formal partnering

**Is this partnership current or planned?**

Current

**Do HHAP Funds Support This Partnership?**

Yes

---

**Social services (CalFresh, Medi-cal, CalWORKs, SSI, VA Benefits, etc.)**

Yes

**Is this partnership formal or informal?**

Formal partnering

**Is this partnership current or planned?**

Current

**Do HHAP Funds Support This Partnership?**

No

---

**Justice entities**

Yes

**Is this partnership formal or informal?**

Formal partnering

**Is this partnership current or planned?**

Current

**Do HHAP Funds Support This Partnership?**

No

---

**Workforce system**

Yes

**Is this partnership formal or informal?**

Formal partnering

**Is this partnership current or planned?**

Current

**Do HHAP Funds Support This Partnership?**

No

---

**Services for older adults**

Yes

**Is this partnership formal or informal?**

Formal partnering

**Is this partnership current or planned?**

Current

**Do HHAP Funds Support This Partnership?**

No

---

**Services for people with disabilities**

Yes

**Is this partnership formal or informal?**

Formal partnering

**Is this partnership current or planned?**

Current

**Do HHAP Funds Support This Partnership?**

No

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**Child welfare system**

Yes

**Is this partnership formal or informal?**

Formal partnering

**Is this partnership current or planned?**

Current

**Do HHAP Funds Support This Partnership?**

No

---

**Education system**

Yes

**Is this partnership formal or informal?**

Formal partnering

**Is this partnership current or planned?**

Current

**Do HHAP Funds Support This Partnership?**

No

---

**Local Homeless Coordinated Entry System**

Yes

**Is this partnership formal or informal?**

Formal partnering

**Is this partnership current or planned?**

Current

**Do HHAP Funds Support This Partnership?**

No

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**Other (please specify)**

No

---

**a. Please describe your most notable partnership with these groups (e.g. MOUs, shared funding, data sharing agreements, service coordination, etc.)**

The Kings Tulare Continuum of Care on Homelessness (KTCoC) recognizes the importance of engaging individuals with lived experiences in homelessness. The agency took strides to increase their involvement at multiple levels, both as paid staff and in volunteer positions. In the last six months the agency has taken the following actions to engage people with lived experiences in homelessness:

1. Hired a full-time outreach staff member who has lived experience;
2. Had two individuals with lived experience join KTCoC's Rating and Ranking committee; and
3. Had an individual with lived experience join KTCoC's Board of Directors.

## **Question 4**

**[50220.8(b)(3)(B) and 50220.8(b)(3)(E)]** My jurisdiction (e.g., City, County, CoC) is strengthening its partnership, strategies, and resources across:

**Managed care plans and resources (such as the Housing and Homelessness Incentive Program [HHIP])**

Yes

**Physical and behavioral health care systems and resources**

Yes

**Public health system and resources**

Yes

**a. Please describe your most notable coordination, planning, and/or sharing of data/information that is occurring within these partnerships.**

The Kings Tulare Continuum of Care on Homelessness (KTCoC) has partnered with Anthem Blue Cross and HealthNet to submit an application for the Housing and Homelessness Incentive Program (HHIP). KTCoC plans to use the allocated funds to expand the organization's staff by hiring for the following positions:

- Cal-AIM Coordinator
- Racial Equity Coordinator
- Street Medicine Housing Navigator
- Coordinated Entry Systems Program Manager

These new positions will allow KTCoC to serve people experiencing homelessness quicker, increase the agencies access to new funding opportunities, and help us look deeper into data and statistics and make data driven policies.

## Question 5

**[50220.8(b)(3)(F)]** Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

**[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:**

Ensuring those with lived experience have a role in program design, strategy development, and oversight  
Developing workgroups and hosting training related to advancing equity

**a. Please describe the most notable specific actions the jurisdiction will take regarding equity for racial/ethnic/gender groups.**

Our region decided to focus our efforts on serving native populations that are experiencing homelessness. We have made connections with the Tule River Indian Reservation, located in Tulare County, and the Santa Rosa Rancheria Tachi Yokut Tribal Government, located in Kings County. The Tule River Tribe have becoming voting members of the Tulare County Task Force on Homelessness and have gained access to our Homeless Management Information System (HMIS). The Santa Rosa Rancheria Tachi Yokut Tribe has been receptive to conversations and we are optimistic that future meetings will nurture this relationship. We hope to continue to expand our partnerships with each group by having them join the Kings Tulare Continuum of Care on Homelessness (KTCoC) membership and/or Board of Directors. Additionally, KTCoC is in the process of hiring a Racial Equity Coordinator using Housing and Homelessness Incentive Program dollars. This position will focus on engaging minorities who are over or under represented in our homeless system, including members of all racial, ethnic, and gender groups.

## Question 6

**[50220.8(b)(3)(G)]** My jurisdiction (e.g., City, County, CoC) has specific strategies to prevent exits to homelessness from **institutional settings** in partnership with the following mainstream systems:

**Physical and behavioral health care systems and managed care plan organizations**

Yes, formal partnering

**Public health system**

Yes, formal partnering

**Criminal legal system and system for supporting re-entry from incarceration**

Yes, formal partnering

**Child welfare system**

Yes, formal partnering

**Affordable housing funders and providers**

Yes, formal partnering

**Income support programs**

Yes, formal partnering

**Education system**

Yes, formal partnering

**Workforce and employment systems**

Yes, formal partnering

**Other (please specify)**

No

**a. Please describe the most notable specific actions the jurisdiction will take to prevent exits to homelessness from institutional settings**

Our Coordinated Entry Systems team works closely with the Tulare County Sheriff Department's Residential Substance Abuse Treatment program (RSAT) to provide permanent housing to qualifying individuals exiting the justice system. RSAT program staff assist individuals who were homeless prior to entering the justice system with the collection of documentation for housing programs. RSAT program staff then connect with a Kings Tulare Continuum of Care on Homelessness (KTCoC) Housing Navigator to identify current housing and supportive services. The RSAT program has funding to provide a few nights in a hotel/motel or up to 30 days in a treatment facility while individuals obtain a permanent housing voucher. Through this partnership we are optimistic that the number of people exiting the justice system to homelessness will drastically decrease.

## Question 7

**[50220.8(b)(3)(H)]** Specific and quantifiable **systems improvements** that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

**(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.**

The Kings Tulare Continuum of Care on Homelessness understands the importance of ongoing trainings and conversations around racial equity and serving all individuals experiencing homelessness, including members of the BIPOC community who are over represented in our local homelessness response system. We have been and will continue to work with TAC (Technical Assistance Collaborative) to schedule trainings and learning opportunities for our community on how to engage minority groups experiencing homelessness.

We partnered with TAC on a learning collaborative where we established the following racial equity goal: By October of 2022, engage outreach staff, case managers, service providers, and other participants of the monthly bi-county case management round table meeting in 15-20 minute conversations on racial equity, with an initial focus on the tribal community, and report progress to Kings Tulare Homeless Alliance Community Stakeholder Quarterly Meeting and the County-wide Task Force on Homelessness at least bi-annually.

We are in the process of implementing this goal and plan to schedule subsequent racial equity trainings based on the results.

**(II) Strengthening the data quality of the recipient's Homeless Management Information System.**

The Kings Tulare Continuum of Care on Homelessness funds the local Homeless Management Information System using HHAP dollars which go towards staff salaries for a data analyst who will generate reports and provide information to funders, planners, policy makers, and the general community. Data will be used to analyze the homeless response system and allow community leaders to make thoughtful, data driven decisions about policies and programs.

**(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.**

The Kings Tulare Continuum of Care on Homelessness participates in both the Kings County Homeless Collaborative and the Tulare County Task Force on Homelessness. Both entities meet on a monthly basis to discuss funding opportunities and how different grants can be braided together to best serve clients.



KTCoC will continue to pursue all federal, state, and local funding opportunities and collaborate with nonprofit agencies and local jurisdictions to apply for all eligible programs.

**(IV) Improving homeless point-in-time counts.**

KTCoC understands the importance of a full and robust annual Point in Time count. Our bi-county region conducts a full sheltered and unsheltered count annually. We would like to improve the count in the following ways:

1. Increase the number of partner agencies and volunteers who participate in the count and ensure proper planning and training prior to the event. Volunteers can participate in planning the event, fundraising for incentives, and/or street canvassing.
2. Improve the incentive items provided to people experiencing homelessness who participate in the count. Talk to people experiencing homelessness to see what items would be most beneficial and use existing grant dollars or fundraised money to purchase the items.

**(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.**

The Kings Tulare Continuum of Care on Homelessness (KTCoC) is partnering with Community Services Employment Training (CSET) to develop a regional Youth Action Board (YAB). The YAB's mission statement is to end homelessness in young adults 18-24 years old by performing acts of community service, creating self-improvements, and promoting leadership. They will focus on engaging young adults experiencing homelessness and connect them to outreach staff who will enter them into the Coordinated Entry System. Additionally, YAB members will participate in the annual Point in Time count, participate in monthly KTCoC Membership Meetings, and sit on the Rating and Ranking Committee and Board of Directors. The goal is to integrate YAB members into all levels of the homeless response system to ensure that young people experiencing homelessness are being appropriately prioritized.

## Question 8

**\*Responses to these questions are for informational purposes only.**

What **information, guidance, technical assistance, training, and/or alignment of resources and programs** should Cal ICH and other State Agencies prioritize to support jurisdictions in progressing towards their Outcome Goals, Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness, and/or would otherwise help strengthen local partnerships, coordination, planning, and progress toward preventing and ending homelessness?

**Information, Guidance, and Technical Assistance**

Technical assistance related to goal setting (generally)

**Alignment of Resources and Programs**

In the space below, please describe what Cal ICH and other State Agencies should prioritize related to alignment of resources and programs, strengthening partnerships and collaborations, or any other ways that State can support communities' progress:

**Untitled**

Additional technical assistance around goal setting and strategies, including guidance around baseline data and how it was calculated. There seemed to be some discrepancies between the provided data and the numbers we were anticipating seeing, which made it challenging to set goals and create strategies.

# Part IV. Funding Plan Strategic Intent Narrative

## Question 1

### Eligible Use 1

#### Eligible Use Category Intended to be Supported with HHAP-4

2. Operating subsidies

**Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)**

6.56%

**Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)**

0.00%

#### Activities to be Supported with HHAP-4

Turning Point of Central California - Porterville Welcome Center

#### How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Porterville Welcome Center is the only low barrier shelter in the City of Porterville as well as the only transitional housing project. They not only provide short term housing solutions, they also provide full wrap around services on site and act as the location for the City's Local Initiatives Navigation Center (LINC), a drop-in program where people experiencing homelessness can access services of multiple agencies at one centralized location. The CoC is working with them to identify long term operational funds, but they need this funding to fill the gap and keep the program running.

#### How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Funding for the Porterville Welcome Center comes from Permanent Local Housing Allocation, CESH 18, CESH 19, ESG-CV, HHAP 1, and HHAP 3. Since our region, and especially the smaller cities like Porterville, get such limited funding, intricate braiding of funding is necessary to keep programs fully operational. The CoC continues to work with them to identify longer term funding solutions.

### Eligible Use 2

#### Eligible Use Category Intended to be Supported with HHAP-4

3. Street outreach

**Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)**

29.95%

**Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)**

0.00%

#### Activities to be Supported with HHAP-4

City of Tulare - Encampment Resolution Funding Project  
Champions - Kings County Street Outreach

#### How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

City of Tulare Encampment Resolution Funding - This is a strategic project to fund because it braids

together multiple funding streams to create a robust program. The HHAP 4 funding will fill in existing programmatic funding gaps with the funding going towards outreach staff salaries. The City of Tulare is taking large strides to address their homelessness issue by establishing the Encampment Resolution Funding Program as well as constructing a 200 bed low-barrier emergency shelter.

Kings County Street Outreach Project - These funds will assist in establishing a unified multidisciplinary Street Outreach team. This will prevent duplication of services and create better coverage of outreach efforts in the large and spread-out county.

**How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?**

City of Tulare Encampment Resolution Funding - The City of Tulare was awarded \$1.5 million in Encampment Resolution Funding for this project. They are also leveraging their CDBG dollars and now HHAP 4 to fill in funding gaps.

Kings County Outreach Project - These will be the only grant dollars allocated to this program.

### **Eligible Use 3**

**Eligible Use Category Intended to be Supported with HHAP-4**

4. Services coordination

<b>Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)</b>	<b>Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)</b>
19.21%	10.00%

**Activities to be Supported with HHAP-4**

Salt + Light Works - Community Village  
Turning Point of Central California - Porterville Welcome Center

**How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?**

Community Village - Community Village is a new construction permanent supportive housing project that will provide 53 units and wrap around services. The funding provided by HHAP will pay for the administrative staffing, case managers, and other operational costs. The wrap around services provided by the HHAP funding will help ensure that people will be able to not only get into housing, but also stay successfully housed.

Porterville Welcome Center - Porterville Welcome Center is the only low barrier shelter in the City of Porterville as well as the only transitional housing project. They not only provide short term housing solutions, they also provide full wrap around services on site and act as the location for the City's Local Initiatives Navigation Center (LINC), a drop-in program where people experiencing homelessness can access services of multiple agencies at one centralized location. The CoC is working with them to identify long term operational funds, but they need this funding to fill the gap and keep the program running.

**How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?**

Community Village - Funding for this project is still being acquired. Outstanding applications include the California Community Reinvestment Grant and PATH CITED funding. We feel it is important that we as the CoC also partner on this innovative project.

Porterville Welcome Center - Funding for the Porterville Welcome Center comes from Permanent Local

Housing Allocation, CESH 18, CESH 19, ESG-CV, HHAP 1, and HHAP 3. Since our region, and especially the smaller cities like Porterville, get such limited funding, intricate braiding of funding is necessary to keep programs fully operational. The CoC continues to work with them to identify longer term funding solutions.

## Eligible Use 4

### Eligible Use Category Intended to be Supported with HHAP-4

6. Delivery of permanent housing

**Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)**

18.07%

**Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)**

0.00%

### Activities to be Supported with HHAP-4

RH Community Builders - The Majestic  
Self-Help Enterprises - The Lofts of Fort Visalia

### How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Both projects funded in this eligible use category are creating supportive housing units in our region. We believe that the current lack of affordable housing in our region is the leading cause of homelessness. The Majestic - The Majestic is a Project Roomkey to Project Homekey renovation project that, when completed, will provide 42 permanent supportive housing units for our region. The units will all be filled by people experiencing homelessness who have been referred through the Coordinated Entry System. The Lofts at Fort Visalia On Site Services - The Lofts at Fort Visalia is a new construction build that, when completed, will provide a total of 80 affordable housing units, 40 of which will be set aside for people experiencing homelessness who have been referred through the Coordinated Entry System.

### How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

The Majestic - The Majestic's total budget is over \$16 million and is braiding together a number of different funding sources including Homekey, American Rescue Plan Act, Successory Agency Housing, and Housing and Homelessness incentive Program.

The Lofts at Fort Visalia On Site Services - The Lofts at Fort Visalia is a new construction project that is braiding together funding from a number of different sources. The on site services component of this project will be fully funded by HHAP 4. The funding is needed to pay the salary of a full time Community Integration Specialist.

## Eligible Use 5

### Eligible Use Category Intended to be Supported with HHAP-4

8. Interim sheltering (new and existing)

**Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)**

19.21%

**Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)**

0.00%

### Activities to be Supported with HHAP-4

Self-Help Enterprises - Eden House  
Turning Point of Central California - Porterville Welcome Center

**How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?**

Eden House - Self-Help Enterprises' Eden House Project is a 23 bed transitional housing facility; the only one of it's kind in the City of Visalia. They offer wrap around services including housing counseling and case management for individuals who are experiencing homelessness who have been issued a voucher and are in the process of finding a unit. Eden Houes struggles with ongoing operational funding; if HHAP 4 funds weren't available they may not be able to continue servicing the region's unhoused population. Porterville Welcome Center is the only low barrier shelter in the City of Porterville as well as the only transitional housing project. They not only provide short term housing solutions, they also provide full wrap around services on site and act as the location for the City's Local Initiatives Navigation Center (LINC), a drop-in program where people experiencing homelessness can access services of multiple agencies at one centralized location. The CoC is working with them to identify long term operational funds, but they need this funding to fill the gap and keep the program running.

**How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?**

Eden House - Eden House is funded through previous rounds of HHAP, Permanent Local Housing Allocation, American Rescue Plan Act, ESG-CV, and Self-Help Enterprises in-kind donations. They utilize one-time dollars for their operational expenses and rely on the funding to continue to serve clients. The CoC continue to work with them to identify longer term funding solutions. Porterville Welcome Center - Funding for the Porterville Welcome Center comes from Permanent Local Housing Allocation, CESH 18, CESH 19, ESG-CV, HHAP 1, and HHAP 3. Since our region, and especially the smaller cities like Porterville, get such limited funding, intricate braiding of funding is necessary to keep programs fully operational. The CoC continues to work with them to identify longer term funding solutions.

**Table 7. Demonstrated Need**

**# of available shelter  
beds**  
442

**# of people  
experiencing  
unsheltered  
homelessness in the  
homeless point-in-time  
count**  
823

**Shelter vacancy rate  
(%) in the summer  
months**  
25.00%

**Shelter vacancy rate  
(%) in the winter  
months**  
26.00%

**% of exits from emergency shelters to permanent housing solutions**  
16.00%

**Describe plan to connect residents to permanent housing.**

Eden House - The goal of Self-Help Enterprise's Eden House project is to increase participant self-sufficiency to obtain and remain in permanent housing and empower them to advocate for themselves, know about available resources, and return to Eden House with questions and resources through alumni groups. Wrap-around services, including case management and care coordination, are provided to assist participants with addressing needs and successfully transitioning into permanent housing. Services are focused on completing tasks needed to secure housing and/or maintain eligibility and will be available to assist in linking participants to mental health and substance abuse disorder treatment, social services, education and vocation support, mainstream benefits, and daily living skills. Peer support groups are also available with program alumni to support participants through the housing process. Clients residing in this transitional housing project will receive referrals through the Coordinated Entry System for all available housing projects.

Porterville Welcome Center - The goal of Turning Point of Central California's (TPOCC) Porterville Welcome Center project is to successfully exit people experiencing homelessness from their program into any location that is not a place not meant for human habitation. A successful exit can include an exit to inpatient treatment services, bridge housing (either their bridge housing program or another), housing with family/friends, housing with a subsidy, or any other permanent housing. While at Porterville Welcome Center, guests will have the option to meet with case managers a minimum of three times per week; case managers will work with clients to get document ready for housing, create and work towards housing related goals, and introduce the guests to other available wrap around services. Follow-up will be made with all Porterville Welcome Center graduates after 60 and 90 days to ensure the individual is being successful in their new housing situation

## Question 2

Please describe how the planned investments of HHAP-4 resources and implementation of the activities to be supported will:

**Help drive progress toward achievement of the Outcome Goals and Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness (as identified in Part II above):**

Our region's largest barrier to ending homelessness is a lack of affordable housing. We plan to braid in the HHAP-4 funding to both assist with operating costs of existing interim housing projects and help our region create new permanent supportive housing units.

**Help address racial inequities and other inequities in the jurisdiction's homelessness response system:**

Two of the projects we anticipate funding using HHAP-4 dollars are in communities next to our region's Native American reservations. We anticipate that, by funding these projects, we will indirectly increase the number of people who identify as Native American/Alaska Native who are receiving housing supportive services. Additionally we will use a portion of the administrative set-aside to engage the two Native American tribes in our region, working with them to participate in KTCOC Membership and/or become members of the Board of Directors.

**Be aligned with health and behavioral health care strategies and resources, including resources of local Medi-Cal managed care plans:**

KTCOC is working closely with Anthem Blue Cross and HealthNet to utilize CalAIM funding to support our homeless response system. Additionally we have submitted an application for HHIP funding to increase KTCOC administrative and field staff.

**Support increased exits to permanent housing among people experiencing homelessness:**

We anticipate spreading HHAP-4 funds across our region to both support existing projects and fund new permanent supportive housing. Additionally, a portion of the funding will go to two street outreach projects, one in each county, to increase access to services and support clients as they work through the system to get permanently housed.

# Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes



**Table 1. Landscape Analysis of Needs and Demographics**

	People Experiencing Homelessness	Source and Date Timeframe of Data
<b>Population and Living Situations</b>		
<b>TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS</b>	3816	State Provided Baseline Data
# of People Who are <b>Sheltered</b> (ES, TH, SH)	412	PIT 2022
# of People Who are <b>Unsheltered</b>	823	PIT 2022
<b>Household Composition</b>		
# of Households <b>without Children</b>	1934	State Provided Baseline Data
# of Households with <b>At Least 1 Adult &amp; 1 Child</b>	1985	State Provided Baseline Data
# of Households with <b>Only Children</b>	88	State Provided Baseline Data
<b>Sub-Populations and Other Characteristics</b>		
# of Adults Who are Experiencing <b>Chronic Homelessness</b>	327	PIT 2022
# of Adults Who are Experiencing <b>Significant Mental Illness</b>	449	State Provided Baseline Data
# of Adults Who are Experiencing <b>Substance Abuse</b> Disorders	186	State Provided Baseline Data
# of Adults Who are <b>Veterans</b>	145	State Provided Baseline Data
# of Adults with <b>HIV/AIDS</b>	N/A	State Provided Baseline Data
# of Adults Who are <b>Survivors of Domestic Violence</b>	93	State Provided Baseline Data
# of <b>Unaccompanied Youth (under 25)</b>	202	State Provided Baseline Data
# of <b>Parenting Youth (under 25)</b>	291	State Provided Baseline Data
# of People Who are <b>Children of Parenting Youth</b>	7	PIT 2022
<b>Gender Demographics</b>		
# of <b>Women/Girls</b>	1997	State Provided Baseline Data
# of <b>Men/Boys</b>	1808	State Provided Baseline Data
# of People Who are <b>Transgender</b>	N/A	State Provided Baseline Data
# of People Who are <b>Gender Non-Conforming</b>	1	PIT 2022
<b>Ethnicity and Race Demographics</b>		
# of People Who are <b>Hispanic/Latino</b>	2130	State Provided Baseline Data
# of People Who are <b>Non-Hispanic/Non-Latino</b>	N/A	State Provided Baseline Data
# of People Who are <b>Black or African American</b>	415	State Provided Baseline Data
# of People Who are <b>Asian</b>	24	State Provided Baseline Data
# of People Who are <b>American Indian or Alaska Native</b>	120	State Provided Baseline Data
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	33	State Provided Baseline Data
# of People Who are <b>White</b>	3085	State Provided Baseline Data
# of People Who are <b>Multiple Races</b>	111	State Provided Baseline Data

***\*If data is not available, please input N/A in the cell and explain why the data is not available below:***

**HIV** - Data suppressed due to small number of people reported in this category, per State of California privacy policies

**Transgender** - Data suppressed due to small number of people reported in this category, per State of California privacy policies

**Non-Hispanic/non-Latino** - Data point suppressed: small values are obscured to protect the confidentiality of the individuals summarized in the data

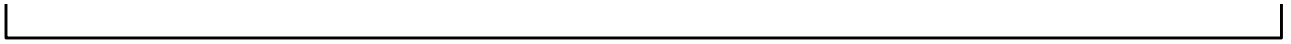


Table 2. Landscape Analysis of People Being Served									
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
<b>Household Composition</b>									
# of Households without Children	179	276	371	957	N/A	39	491	N/A	HMIS, FY21/22
# of Households with At Least 1 Adult & 1 Child	22	306	9	242	N/A	10	31	N/A	HMIS, FY21/22
# of Households with Only Children	0	0	0	0	N/A	0	1	N/A	HMIS, FY21/22
<b>Sub-Populations and Other Characteristics</b>									
# of Adults Who are Experiencing Chronic Homelessness	176	143	22	237	N/A	0	298	N/A	HMIS, FY21/22
# of Adults Who are Experiencing Significant Mental Illness	134	121	17	120	N/A	0	345	N/A	HMIS, FY21/22
# of Adults Who are Experiencing Substance Abuse Disorders	64	64	88	125	N/A	2	207	N/A	HMIS, FY21/22
# of Adults Who are Veterans	43	92	14	106	N/A	47	23	N/A	HMIS, FY21/22
# of Adults with HIV/AIDS	6	1	0	2	N/A	0	2	N/A	HMIS, FY21/22
# of Adults Who are Survivors of Domestic Violence	46	21	0	40	N/A	2	170	N/A	HMIS, FY21/22
# of Unaccompanied Youth (under 25)	7	21	56	73	N/A	1	55	N/A	HMIS, FY21/22
# of Parenting Youth (under 25)	0	72	3	46	N/A	0	4	N/A	HMIS, FY21/22
# of People Who are Children of Parenting Youth	0	97	4	68	N/A	0	4	N/A	HMIS, FY21/22
<b>Gender Demographics</b>									
# of Women/Girls	124	732	173	291	N/A	22	349	N/A	HMIS, FY21/22
# of Men/Boys	170	583	220	884	N/A	59	271	N/A	HMIS, FY21/22
# of People Who are Transgender	1	0	0	1	N/A	0	1	N/A	HMIS, FY21/22
# of People Who are Gender Non-Conforming	0	1	0	1	N/A	0	2	N/A	HMIS, FY21/22
<b>Ethnicity and Race Demographics</b>									
# of People Who are Hispanic/Latino	103	802	206	942	N/A	26	281	N/A	HMIS, FY21/22
# of People Who are Non-Hispanic/Non-Latino	192	511	185	834	N/A	55	341	N/A	HMIS, FY21/22
# of People Who are Black or African American	28	143	59	200	N/A	22	76	N/A	HMIS, FY21/22
# of People Who are Asian	4	2	3	12	N/A	0	4	N/A	HMIS, FY21/22
# of People Who are American Indian or Alaska Native	14	34	17	82	N/A	5	24	N/A	HMIS, FY21/22
# of People Who are Native Hawaiian or Other Pacific Islander	1	12	5	20	N/A	0	4	N/A	HMIS, FY21/22
# of People Who are White	239	1081	295	1415	N/A	50	497	N/A	HMIS, FY21/22
# of People Who are Multiple Races	8	41	11	35	N/A	4	17	N/A	HMIS, FY21/22

*\*If data is not available, please input N/A in the cell and explain why the data is not available below:*

Diversion Services and Assistance (DIV) - Diversion services not tracked in HMIS

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	# of Vouchers <i>(if applicable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please select the appropriate population[s])</i>
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 10,000.00	N/A	Federal Agency	Permanent Supportive and Service-Enriched Housing	Kings Tulare Homeless Alliance will hold ongoing Local Initiatives Navigation Center (LINC) in the City of Porterville. LINC will connect homeless and people at-risk of homelessness with critical services such as health and dental care, employment assistance, housing assistance.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
		\$ -					
		\$ -					
		\$ -					
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 30,000.00	N/A	Federal Agency	Permanent Supportive and Service-Enriched Housing	This program covers a portion of the case management for the PSH program. The other portions are covered by other jurisdictions in Tulare County. The program administrator provides services within the City of Porterville with the City funding up to \$15,000 allocated annually for the case manager services.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
		\$ -					
		\$ -					
		\$ -					
Local General Fund City of Porterville	FY 2021-2022	\$ 15,000.00	N/A	Local Agency	Permanent Supportive and Service-Enriched Housing	PSH match for Casa de Robles project in Porterville	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
		\$ -					
		\$ -					
		\$ -					
Local General Fund City of Porterville	FY 2021-2022	\$ 250,000.00	N/A	Local Agency	Permanent Supportive and Service-Enriched Housing	Support for Affordable Housing Multi-Family Development - Finca Serena (40 PSH units)	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
		\$ -					
		\$ -					
		\$ -					
Local General Fund City of Porterville	FY 2021-2022	\$ 50,000.00	N/A	Local Agency	Diversion and Homelessness Prevention	\$50,000 per year for Litter Abatement program to fund program that will create jobs for individuals experiencing homelessness, in Partnership with Calltrons and TCAAG, program administered by CSET and referrals to come from PWC & CCFFCC participants	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
	FY 2022-2023	\$ 50,000.00					
	FY 2023-2024	\$ 50,000.00					
	FY 2024-2025	\$ 50,000.00					
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 406,102.00	N/A	State Agency	Permanent Supportive and Service-Enriched Housing	\$300k of it will be used in conjunction with other funding for the purchase of a hotel to renovated into a Homekey site. The balance will be used on youth related activities and to support the Homekey site.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
		\$ -					
		\$ -					
		\$ -					
Other (enter funding source under dotted line) ARPA	FY 2021-2022	\$ 671,000.00	N/A	Federal Agency	Permanent Supportive and Service-Enriched Housing	The amount was allocated to be split between using it for COVID relief and supporting the two PRK sites. Tulare County will be asking our Board of Supervisors if we will be able to use the funding to support the Homekey site moving forward.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
	FY 2022-2023	\$ 361,253.22					
	FY 2023-2024	\$ 476,000.00					
	FY 2024-2025	\$ 376,000.00					
Other (enter funding source under dotted line) SAMHSA-TIEH	FY 2021-2022	\$ 491,254.00	N/A	Federal Agency	Permanent Supportive and Service-Enriched Housing	The activities supported by this funding are (1) integrated behavioral health treatment and recovery oriented services, (2) enroll clients into eligible benefits such as health insurance and SSI, and (3) coordination of permanent supportive housing.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
	FY 2022-2023	\$ 495,293.00					
	FY 2023-2024	\$ 491,254.00					
		\$ -					
	FY 2021-2022	\$ 301,240.00	N/A		Outreach and Engagement		<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  TARGETED POPULATIONS <i>(please "x" all that apply)</i>

Other (enter funding source under dotted line)	FY 2022-2023	\$ 327,533.00		Federal Agency		This funding is allocated towards street outreach efforts and activities related to placing homeless consumers into available housing programs.		ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
SAMSHA-PATH		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2022-2023	\$ 5,200,000.00	N/A	State Agency	Rental Assistance/Rapid Rehousing	This funding is allocated towards street outreach efforts and activities related to placing homeless consumers into available housing programs.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024	\$ 5,200,000.00			Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
MHSA CSS		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
No Place Like Home (NPLH) - via HCD	FY 2022-2023	\$ 10,639,335.00	N/A	State Agency	Permanent Supportive and Service-Enriched Housing	20-year HSA commitment to providing supportive services for NPLH tenants who experienced homelessness and experience severe mental illness.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024	\$ 20,033,011.00							People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 551,676.51	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Funding is used to support the two PRK sites in Tulare County.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -							People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 990,666.00	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Funding is used to support the two PRK sites in Tulare County.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -							People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant (CDBG) - via HUD	FY 2022-2023	\$ 116,600.00	N/A	Federal Agency	Administrative Activities	\$106,000 to case management and housing navigation services for upwards of 90 people experiencing homelessness in a specific encampment area within the City of Tulare; and, \$10,000 to program administration	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024	\$ 120,000.00			Outreach and Engagement				People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Encampment Resolution Funding - via Cal ICH	FY 2022-2023	\$ 780,000.00	N/A	State Agency	Outreach and Engagement	Allocation of \$1,560,000 in ERF grant funds to a two-year project to provide integrative field services and facilitate exits to emergency, transitional, and/or permanent housing for people in a target encampment area.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024	\$ 780,000.00			Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			Systems Support Activities				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other (low and moderate income households)
HOME Program - via HCD	FY 2022-2023	\$ 150,000.00	N/A	State Agency	Rental Assistance/Rapid Rehousing	Allocation of HOME Program Income and future grant / contract funds to implementation of a tenant based rental assistance program to reduce rent burden for low-income households and facilitate access to permanent housing for people experiencing homelessness.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024	\$ 150,000.00						x	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2022-2023	\$ 2,000,000.00	N/A	Federal Agency	Interim Housing/Congregate/Non-Congregate Shelter	Allocation of American Rescue Plan Act (ARPA) funds to the development of 100+ bed navigation center.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -							People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
City of Tulare		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 332,000.00	N/A	State Agency	Permanent Supportive and Service-Enriched Housing	Investment of Permanent Local Housing Allocation to Self-Help Enterprises for construction costs on the Santa Fe Commons III Project; 43 units of 138 will be reserved for permanent supportive housing.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 413,000.00			Administrative Activities			x	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
City of Tulare		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Local General Fund	FY 2022-2023	\$ 725,000.00	N/A	Local Agency	Outreach and Engagement	Use of general and other local funds to develop and operate a safe encampment area for upwards of 100		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			Systems Support Activities			x	People Exp Chronic Homelessness	Veterans	Parenting Youth

Funding Source	FY	Amount	Match	Agency	Program	Sub-Program	Description	Category	Targeted Populations	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth								
City of Tulare		\$ -					people experiencing homelessness; includes on-site amenities and co-location of multiple services.	HOMELESSNESS	<table border="1"> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td></td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td>Other (please enter here)</td> </tr> </table>	People Exp Severe Mental Illness			Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)			
People Exp Severe Mental Illness			Children of Parenting Youth																	
People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)																	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 1,500,000.00	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Permanent Supportive and Service-Enriched Housing	Commitment of Housing Successor Agency funds: \$1,000,000 to Self-Help Enterprises for development costs on Santa Fe Commons project AND \$500,000 to Lighthouse Rescue Mission for the operation of emergency shelter / interim housing.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)											
		\$ -				<table border="1"> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td></td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td>Other (please enter here)</td> </tr> </table>			People Exp Chronic Homelessness	Veterans		Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)
	People Exp Chronic Homelessness	Veterans			Parenting Youth															
People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth																	
People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)																	
City of Tulare		\$ -																		
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 1,974,163.00	N/A	Federal Agency	Permanent Supportive and Service-Enriched Housing	Rental Assistance/Rapid Rehousing	\$190,000 is for homeless and homeless prevention public services including street outreach, case management, direct client assistance, and emergency rental assistance. \$2,055,205 is for the development of a Low-Barrier Navigation Center.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)											
	FY 2022-2023	\$ 321,042.00				<table border="1"> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td></td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td>Other (please enter here)</td> </tr> </table>			People Exp Chronic Homelessness	Veterans		Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)
	People Exp Chronic Homelessness	Veterans			Parenting Youth															
People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth																	
People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)																	
City of Visalia		\$ -																		
HOME Program - via HUD	FY 2021-2022	\$ 2,629,961.00	N/A	Federal Agency	Rental Assistance/Rapid Rehousing	Permanent Supportive and Service-Enriched Housing	\$150,000 is dedicated to Tenant-Based Rental Assistance (TBRA). \$1,500,000 is dedicated to Sequoia Village to development 50 PSH units. \$1,726,752 is dedicated to the Lofts to construct 11 PSH units.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)											
	FY 2022-2023	\$ 746,791.00				<table border="1"> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td></td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td>Other (please enter here)</td> </tr> </table>			People Exp Chronic Homelessness	Veterans		Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)
	People Exp Chronic Homelessness	Veterans			Parenting Youth															
People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth																	
People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)																	
City of Visalia		\$ -																		
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022	\$ 1,840,059.00	N/A	Federal Agency	Administrative Activities	Permanent Supportive and Service-Enriched Housing	\$40,059 is for the administrative activities. \$1,800,000 is for the development of at least 11 PSH units.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)											
		\$ -				<table border="1"> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td></td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td>Other (please enter here)</td> </tr> </table>			People Exp Chronic Homelessness	Veterans		Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)
	People Exp Chronic Homelessness	Veterans			Parenting Youth															
People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth																	
People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)																	
City of Visalia		\$ -																		
Other (enter funding source under dotted line)	FY 2021-2022	\$ 1,611,297.00	N/A	State Agency	Administrative Activities		\$34,819 is for administrative activities. \$118,275 is for Eden House - Bridge Housing meal assistance. \$1,418,703 is for development of a Low-Barrier Navigation Center.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)											
	FY 2022-2023	\$ 1,078,990.00				<table border="1"> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td></td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td>Other (please enter here)</td> </tr> </table>			People Exp Chronic Homelessness	Veterans		Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)
	People Exp Chronic Homelessness	Veterans			Parenting Youth															
People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth																	
People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)																	
	\$ -																			
Permanent Local Housing Allocation Plan (PLHA) - via HCD		\$ -																		
Other (enter funding source under dotted line)	FY 2021-2022	\$ 250,000.00	N/A	Local Agency	Outreach and Engagement	Permanent Supportive and Service-Enriched Housing	\$50,000 is for TBRA case management services to ensure tenant stability. \$200,000 for the development of a Low-Barrier Navigation Center.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)											
		\$ -				<table border="1"> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td></td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td>Other (please enter here)</td> </tr> </table>			People Exp Chronic Homelessness	Veterans		Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)
	People Exp Chronic Homelessness	Veterans			Parenting Youth															
People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth																	
People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)																	
Moderate Income Housing Asset Fund		\$ -																		
CalWORKS Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 3,998,291.25	N/A	State Agency	Rental Assistance/Rapid Rehousing	Diversion and Homelessness Prevention	HSP provides homeless assistance as well as homeless prevention services to CalWORKS families. HSP provides an endless amount of services that will assist families to obtain/maintain housing as well as prevent homelessness. The funding available is allocated for different time frames. \$558,803.25 fiscal year 2021/2022	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)											
	FY 2022-2023	\$ 3,279,488.00				<table border="1"> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td></td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td>x Other (CalWORKS families)</td> </tr> </table>			People Exp Chronic Homelessness	Veterans		Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth	x Other (CalWORKS families)
	People Exp Chronic Homelessness	Veterans			Parenting Youth															
	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth															
People Exp Substance Abuse Disorders		Unaccompanied Youth	x Other (CalWORKS families)																	
FY 2023-2024	\$ 3,279,488.00																			
FY 2024-2025	\$ 3,279,488.00																			
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 757,918.00	N/A	State Agency	Rental Assistance/Rapid Rehousing	Diversion and Homelessness Prevention	The BFH program provides housing support to families receiving child welfare services who are experiencing or at risk of homelessness, thereby increasing family reunification and preventing foster care placement.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)											
	FY 2022-2023	\$ 757,918.00				<table border="1"> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>x</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td>x Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td>Other (please enter here)</td> </tr> </table>			People Exp Chronic Homelessness	Veterans	x	Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS	x Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)
	People Exp Chronic Homelessness	Veterans	x		Parenting Youth															
People Exp Severe Mental Illness		People Exp HIV/ AIDS	x Children of Parenting Youth																	
People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)																	
	\$ -																			
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 998,707.00	N/A	State Agency	Permanent Supportive and Service-Enriched Housing		Funding provides housing supports and disability benefit application assistance and advocacy to people likely eligible for disability and experiencing homelessness or at risk of homelessness.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)											
	FY 2022-2023	\$ 998,707.00				<table border="1"> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>x</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td>x Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>x</td> <td>Unaccompanied Youth</td> <td>Other (please enter here)</td> </tr> </table>			People Exp Chronic Homelessness	Veterans	x	Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS	x Children of Parenting Youth	People Exp Substance Abuse Disorders	x	Unaccompanied Youth	Other (please enter here)
	People Exp Chronic Homelessness	Veterans	x		Parenting Youth															
People Exp Severe Mental Illness		People Exp HIV/ AIDS	x Children of Parenting Youth																	
People Exp Substance Abuse Disorders	x	Unaccompanied Youth	Other (please enter here)																	
	\$ -																			
Home Safe - via CDSS	FY 2021-2022	\$ 650,890.00	N/A	State Agency	Rental Assistance/Rapid Rehousing	Interim Housing/Congregate/Non-Congregate Shelter	Provides housing to adults experiencing or at risk for	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)											
	FY 2022-2023	\$ 650,890.00				<table border="1"> <tr> <td>People Exp Chronic Homelessness</td> <td>x Veterans</td> <td></td> <td>Parenting Youth</td> </tr> </table>			People Exp Chronic Homelessness	x Veterans		Parenting Youth								
People Exp Chronic Homelessness	x Veterans		Parenting Youth																	

		\$ -			Permanent Supportive and Service-Enriched Housing	homelessness		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -			Diversion and Homelessness Prevention				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 146,729.25	N/A	State Agency	Permanent Supportive and Service-Enriched Housing	The allocation is actually going to be expended in Farnersville for Los Arroyos I and II. Los Arroyos II will be farmworker housing, Los Arroyos I is affordable rental housing that will have 6 PSH units.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 146,729.25			x				People Exp Chronic Homelessness	x	Veterans	Parenting Youth
	FY 2023-2024	\$ 146,729.25			x				People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	Children of Parenting Youth
Permanent Local Housing Allocation Plan (PLHA) - via HCD	FY 2024-2025	\$ 146,729.25						x	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 671,081.50	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	For building housing called the Neighborhood Village.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 671,081.50			x				People Exp Chronic Homelessness	x	Veterans	Parenting Youth
	FY 2023-2024	\$ 671,081.50			x				People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	Children of Parenting Youth
Permanent Local Housing Allocation Plan (PLHA) - via HCD	FY 2024-2025	\$ 671,081.50						x	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 875,376.50	N/A	State Agency	Permanent Supportive and Service-Enriched Housing	The Lofts which will have 6 PSH, Neighborhood Village (\$1.3 mill apprx.) and ownership housing Goshen Village East.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 875,376.50			x				People Exp Chronic Homelessness		Veterans	Parenting Youth
	FY 2023-2024	\$ 875,376.50							People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
Permanent Local Housing Allocation Plan (PLHA) - via HCD	FY 2024-2025	\$ 875,376.50							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Community Development Block Grant (CDBG) - via HCD	FY 2021-2022	\$ 545,083.00	N/A	State Agency	Permanent Supportive and Service-Enriched Housing	for subsistence payments such as rent, mortgage and utilities		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 545,083.00			x				People Exp Chronic Homelessness	x	Veterans	Parenting Youth
		\$ -			x				People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -						x	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Community Development Block Grant (CDBG) - via HCD	FY 2021-2022	\$ 1,883,674.00	N/A	State Agency	Permanent Supportive and Service-Enriched Housing	Sequoia Lodge Rehabilitation		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -							People Exp Chronic Homelessness		Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Community Development Block Grant (CDBG) - via HCD	FY 2021-2022	\$ 154,930.00	N/A	Federal Agency	Rental Assistance/Rapid Rehousing	Subsistence Payments for rent, mortgage and utilities within city limits only		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 154,930.00							People Exp Chronic Homelessness		Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Homekey (via HCD)	FY 2021-2022	\$ 6,934,614.00	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Utilize Homekey to purchase hotels or other buildings to provide interim housing with an exit strategy for all residents and/ or plan to convert housing in the near future.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -							People Exp Chronic Homelessness		Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -			Diversion and Homelessness Prevention				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Bringing Families Home (BFH) via CDSS	FY 2021-2022	\$ 405,680.00	N/A	State Agency	Rental Assistance/Rapid Rehousing	Provide housing related supports to eligible families in Kings County experiencing homelessness in the child welfare system		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -							People Exp Chronic Homelessness		Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -			Systems Support Activities				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (Families with child welfare involvement experiencing homelessness)	
CalWORKS Housing Support Program (HSP) via CDSS	FY 2021-2022	\$ 1,640,244.00	N/A	State Agency	Rental Assistance/Rapid Rehousing	Provide housing related supports to families experiencing homelessness in the CalWORKS program		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -							People Exp Chronic Homelessness		Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -			Diversion and Homelessness Prevention				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Homeless Housing, Assistance and Prevention Program (HHAP) via Cal ICH	FY 2021-2022	\$ 272,834.39	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	To continue efforts to end and prevent homelessness in our community through formation of affordable housing through hotel conversion.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -							People Exp Chronic Homelessness		Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -			Administrative Activities							

		\$ -										People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 1,457,083.00	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	The purpose of Project Roomkey is to provide non-congregate shelter options for people experiencing homelessness, protect human life, and minimize strain on health care system capacity.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			Systems Support Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -			Administrative Activities				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Other (enter funding source under dotted line)	FY 2021-2022	\$ 49,974.33	N/A	Local Agency	Administrative Activities	Assisting 11 chronically homeless individuals locate housing and provide wraparound services.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022	\$ 1,150,000.00	N/A	State Agency	Systems Support Activities	development of viable urban communities by providing decent housing and a suitable living environment and through expanding economic opportunities, principally, for persons of low- and moderate-income	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 124,724.00	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	To continue efforts to end and prevent homelessness in our community through formation of affordable housing through hotel conversion.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			Diversion and Homelessness Prevention				People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Adult Services Home Safe Program (ASHSP) via CDSS	FY 2021-2022	\$ 250,000.00	N/A	State Agency	Administrative Activities	Provides housing related supports to elders and dependent adults experiencing or at risk for homelessness within the APS eligible population	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			Interim Housing/Congregate/Non-Congregate Shelter				People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -			Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		\$ -			Rental Assistance/Rapid Rehousing				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 288,204.00	N/A	State Agency	Permanent Supportive and Service-Enriched Housing	Funding provides housing supports and disability benefit application assistance and advocacy to people likely eligible for disability and experiencing homelessness or at risk of homelessness.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -							People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Transitional Housing Program (IHP) via Housing and Community Development	FY 2021-2022	\$ 40,000.00	N/A	State Agency	Permanent Supportive and Service-Enriched Housing	Targets minors between the ages of 16-18 to emancipate into a safe environment while learning skills to promote self-sufficiency	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			Interim Housing/Congregate/Non-Congregate Shelter				People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other (Other Foster youth between the ages of 16-18)			
Housing Navigator Program (HNP) via Housing and Community Development	FY 2021-2022	\$ 34,125.00	N/A	State Agency	Administrative Activities	Provides funding for housing navigators working for county child welfare agencies.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other (Foster Youth exiting care between the ages of 18-21)			
Other (enter funding source under dotted line)	FY 2021-2022	\$ 50,000.00	N/A	Private Funder(s)	Interim Housing/Congregate/Non-Congregate Shelter	Hotel/motel vouchers for veterans who are experiencing homelessness during the COVID-19 pandemic	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -							People Exp Chronic Homelessness	x Veterans	Parenting Youth			
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
Central Valley Community Foundation		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Continuum of Care Program (CoC) - via HUD	FY 2022-2023	\$ 2,560,298.00	107	Federal Agency	Administrative Activities	Coordination and application activities (CoC); PSH in the bi-county region; Coordinated Entry System Management; HMIS Management	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -			Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			



		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Local Housing Trust Fund	FY 2021-2022	\$ 30,000.00	N/A	Private Funder(s)	Systems Support Activities	Remove move-in barriers to assist getting clients housed as quickly as possible	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)		
	FY 2022-2023	\$ 30,000.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
Anthem Blue Cross		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Emergency Solutions Grants - CV (ESG CV) - via HCD	FY 2021-2022	\$ 1,739,497.00	N/A	State Agency	Outreach and Engagement	Grab'n'go meals, HMIS management, grant administration, PRK	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)		
	FY 2022-2023	\$ 1,739,497.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -			Interim Housing/Congregate/Non-Congregate Shelter			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 489,271.00	N/A	State Agency	Rental Assistance/Rapid Rehousing	Rapid rehousing programs, 211 text/chat support, grant administration, emergency shelter operating costs	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)		
	FY 2022-2023	\$ 489,271.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024	\$ 489,271.00			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
CESH '18 and CESH '19	FY 2024-2025	\$ 489,271.00			Interim Housing/Congregate/Non-Congregate Shelter			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 768,383.51	N/A	State Agency	Permanent Supportive and Service-Enriched Housing	Capital PRK projects; strategic planning; CES and HMIS management, grant administration, emergency shelter operating costs	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)		
	FY 2022-2023	\$ 1,044,961.75			People Exp Chronic Homelessness				Veterans	x Parenting Youth	
	FY 2023-2024	\$ 192,757.17			People Exp Severe Mental Illness				People Exp HIV/ AIDS	x Children of Parenting Youth	
Round 1	FY 2024-2025	\$ 135,643.93						People Exp Substance Abuse Disorders	x Unaccompanied Youth	Other (please enter here)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 216,313.39	N/A	State Agency	Permanent Supportive and Service-Enriched Housing	Capital PRK projects; strategic planning; CES and HMIS management, grant administration, emergency shelter operating costs	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)		
	FY 2022-2023	\$ 73,623.39			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024	\$ 203,323.39			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
Round 2	FY 2024-2025	\$ 73,623.40			Administrative Activities			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	

\* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

**Table 4. Outcome Goals**

<b>Outcome Goal #1a: Reducing the number of persons experiencing homelessness.</b>			
<b>Goal Statement:</b> By the end of the performance period, HDIS data for the [Kings Tulare Homeless Alliance] will show [4197.6] total people accessing services who are experiencing homelessness annually, representing [381.6] [more] people and a [10%] [increase] from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, and only update the fields in [brackets].</i>			
<b>Goal Narrative:</b> We anticipate to see 381.6 more people experience homelessness in Kings and Tulare Counties, which is an overall 10% increase. This is a "flattening the curve" goal, so while the trend will continue to increase, we hope to slow the growth. In our HHAP-3 application we targeted a 14% increase, and this round we further anticipate a reduction in the increase from 14% to 10% due to housing projects currently under development. Part of the driver of the increase is the end of pandemic response programs such as the Eviction Moratorium, rental assistance programs, the end of FEMA reimbursement and Project Roomkey. We also anticipate the number of individuals experiencing homelessness to increase at a faster rate based upon historical PIT data but part of that increase will be offset by an increase in housing resources.			
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
3,816	381.6	10% Increase	4,197.60
Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population. 2022 PIT indicates 6% of the homeless population or 74 individuals identified as Native). The State provided HDIS data indicates 120 individuals who self-identified as American Indian or Alaskan Native.		1% decrease (from 6% of pop to 5% of pop or a reduction of approximately 12 individuals.)	

<b>Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.</b>			
<b>Goal Statement:</b> By the end of the performance period, data for the [Kings Tulare Homeless Alliance] will show [987.6] total people experiencing unsheltered homelessness daily, representing [164.6] [more] people and a [20%] [increase] from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
<b>Goal Narrative:</b> We anticipate to see 164.6 more people experience homelessness on a daily basis in Kings and Tulare counties, which is an overall 20% increase from the 2022 PIT or roughly similar to the 2020 PIT count of 973 people. Over the last few years we have seen rapid fluctuations in number of individuals experiencing unsheltered homelessness (2018 = 650, 2019 = 775, 2020 = 973, and 2022 = 823. We anticipate an overall increase in the number of people experiencing homelessness on a daily basis due to increasing harsh economic conditions and the phase-out of pandemic-era programs and funding such as Project Roomkey. This is a "flattening the curve" goal, so while the trend will continue to increase, we hope to slow the growth.			
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
823	164.6 More	20% Increase	987.6
Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population. 2022 PIT indicates 6% of the homeless population or 74 individuals identified as Native). The State provided HDIS data indicates 120 individuals who self-identified as American Indian or Alaskan Native.		6% of the daily estimated number of people experiencing unsheltered homelessness.	

<b>Outcome Goal #2. Reducing the number of persons who become newly homeless.</b>			
<b>Goal Statement:</b> By the end of the performance period, HDIS data for the [Kings Tulare Homeless Alliance] will show [2347.65] total people become newly homeless each year, representing [232.65] [more] people and a [11%] [increase] from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
<b>Goal Narrative:</b> We anticipate to see 232.65 more people experience homelessness for the first time in Kings and Tulare Counties, which is a 11% increase from the baseline data. Of note, in the baseline data there is 3,816 people experiencing homelessness while there is 2,115 or 55.42% of the homeless population experienced homelessness for the first time. System inflow/outflow projections indicate people will enter homelessness at a faster rate than housing resources become available due to the end of pandemic era supports and a worsening economy.			
Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
2,115	232.65 more	11% Increase	2347.65
Describe Your Related Goals for			

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, 2022 PIT indicates 6% of the homeless population or 74 individuals identified as Native). The State provided HDIS data indicates 120 individuals who self-identified as American Indian or Alaskan Native.	2% of the number of people who become homeless for the first time will be Native American or Alaskan Native descent

**Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.**

**Goal Statement:**  
By the end of the performance period, HDIS data for the [Kings Tulare Homeless Alliance] will show [540.72] total people exiting homelessness into permanent housing annually, representing [210.28] [fewer] people and a 28[%] [reduction] from the baseline.

*\*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

**Goal Narrative:**

We anticipate a one-time increase in the number of people exiting homelessness into permanent housing due to Homekey sites opening. In the bi-county region we will have 200 new units (94 in Kings County and 106 in Tulare County) that will be set aside for people experiencing homelessness. Once these units are filled we expect to see a flatline and then decrease in the number of people exiting homelessness into permanent housing as the affordable housing inventory stays the same but the number of people entering homelessness increases.

Additionally, the funds we have been using to engage landlords and remove barriers (CESH 18 and CESH 19) will eventually run out and unless other funding opportunities are identified, we will no longer have the ability to financially incentivize landlords.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
751	210.28 less	28% Decrease	540.72

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.	4% of people exiting homelessness into permanent housing are Native American or Alaskan Native

**Outcome Goal #4. Reducing the length of time persons remain homeless.**

**Goal Statement:**  
By the end of the performance period, HDIS data for the [Kings Tulare Homeless Alliance] will show [151.96] days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing [20.96] [more] people and a [16%] [increase] from the baseline.

*\*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

**Goal Narrative:**

We anticipate to see the length of time persons experience homelessness increase from the baseline data. We anticipate this change as although we are increasing the available housing resources, the number of people entering homelessness and the associated length of time they are homeless is anticipated to continue to grow as housing inventory is incredibly limited, competition is high, and pandemic-era funding will be exhausted. We also anticipate growing challenges with landlord engagement due to the high competition for the limited housing stock.

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move in for persons enrolled in rapid rehousing and permanent housing programs
131	21 more	16%	152

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.	Native Americans and Alaska Natives experience homelessness for, on average, 88.33 days, which matches our 3 year average for all persons experiencing homelessness.

**Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.**

**Goal Statement:**

By the end of the performance period, HDIS data for the [Kings Tulare Homeless Alliance] will show [10%] of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing [3] [more] people and a [43%] [increase] from the baseline.

*\*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].\**

**Goal Narrative:**

We anticipate an increase in the number of people returning to homelessness after exiting homelessness to permanent housing as a result of the lack of adequate case management associated with a number of the housing vouchers currently being utilized in the bi-county region. The design of the Coordinated Entry System requires the prioritization of individuals with higher vulnerabilities who therefore need ongoing case management, however many of our vouchers, including the Emergency Housing Vouchers (EHV) and Mainstream Vouchers do not come with case management. While we did utilize EHV funds to hire a Housing Placement Specialist, that is only one person to provide pre and post move-in assistance for 144 vouchers. As a result of this, we anticipate a high number of people returning to homelessness. Additionally, we expect the number of evictions to increase as a result of the eviction moratorium being lifted in March of 2022. As the courts work through backlogged evictions, we foresee a number of individuals who were placed in permanent housing having to go through the eviction process.

Baseline Data: % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
7% (267)	3	43%	10%
Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.		Keep the average at 13.3% (which is lower than the general population).	

**Outcome Goal #6. Increasing successful placements from street outreach.****Goal Statement:**

By the end of the performance period, HDIS data for the [Kings Tulare Homeless Alliance] will show [75.19] total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing [27.81] [fewer] people and a [27%] [reduction] from the baseline.

*\*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].\**

**Goal Narrative:**

We anticipate a mixed outcome in this area. Our forecasts indicate the overall number of people entering homeless will increase, and the overall housing inventory will increase, so we anticipate a one-time increase in successful placements followed by a reduction in successful placements. Overall, the inflow of people entering homelessness will increase at a higher rate than the number of people being successfully placed, so we'll see an increase in the numbers of people being placed but a reduction in the percentage of people being housed. We have an increasing number of outreach workers but a limited housing inventory.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
103	27.81 Fewer	27% decrease	75.19
Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.		Data in this area is suppressed due to a n<10, however, we are still identifying the Native American population for consistency in strategic planning and efforts.	

**Table 5. Strategies to Achieve Outcome Goals**

Strategy 1	Performance Measure to Be Impacted (Check all that apply)
<p>Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p><b>Description</b></p>	
<p>1. Utilize our Landlord Relations Specialist to recruit new property owners to lease to clients and strategize new landlord incentives. Additionally the Landlord Relations Specialist will train outreach staff, case managers, and any other employees who are engaging landlords on available incentives and best practices. These strategies will increase the move-in rate for our incoming rapid rehousing vouchers from Encampment Resolution Funding (ERF), existing Rapid Rehousing subsidies, Permanent Supportive Housing subsidies, Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP).</p>	
<p><b>Timeframe</b></p>	
<p>7/1/2022 - 6/30/2025</p>	
<p><b>Entities with Lead Responsibilities</b></p>	
<p>Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency</p>	
<p><b>Measurable Targets</b></p>	
<p>381.6 more people will experience homelessness.</p>	

Strategy 2	Performance Measure to Be Impacted (Check all that apply)
<p>Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p>
<p><b>Description</b></p>	
<p>1. Utilize our Landlord Relations Specialist to recruit new property owners to lease to clients and strategize new landlord incentives. Additionally the Landlord Relations Specialist will train outreach staff, case managers, and any other employees who are engaging landlords on available incentives and best practices. These strategies will increase the move-in rate for our incoming rapid rehousing vouchers from Encampment Resolution Funding (ERF), existing Rapid Rehousing subsidies, Permanent Supportive Housing subsidies, Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP).</p>	

<b>Timeframe</b>
7/1/2022 - 6/30/2025
<b>Entities with Lead Responsibilities</b>
Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency
<b>Measurable Targets</b>
164.6 more people will experience homelessness on a daily basis.

- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 6. Increasing successful placements from street outreach.
- Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

<b>Strategy 3</b>
Expanding and strengthening cross-system partnerships and/or collaborative planning
<b>Description</b>
1. Identify community partners that work to prevent homelessness and schedule trainings to inform stakeholders about available resources (ex: eviction prevention, tenants rights, etc.).  2. Partner with agencies and medical care providers who are utilizing CalAIM funding for Housing Deposit Services and Housing Tenancy and Sustaining Services to assist people who are precariously housed or searching for housing but not yet homeless.
<b>Timeframe</b>
7/1/2022 - 6/30/2025
<b>Entities with Lead Responsibilities</b>
Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency
<b>Measurable Targets</b>
232.65 more people will experience homelessness for the first time.

<b>Performance Measure to Be Impacted (Check all that apply)</b>
<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</li> <li><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</li> <li><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</li> <li><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</li> <li><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</li> <li><input type="checkbox"/> 6. Increasing successful placements from street outreach.</li> <li><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</li> </ul>

<b>Strategy 4</b>
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<b>Performance Measure to Be Impacted (Check all that apply)</b>
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Reaching underserved and historically marginalized communities and populations	
<b>Description</b>	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.  <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.  <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.  <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.  <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.  <input type="checkbox"/> 6. Increasing successful placements from street outreach.  <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
1. Utilize the increase in vouchers and rental assistance (Encampment Resolution Funding, Emergency Housing Vouchers, and Mainstream Vouchers) in partnership with the anticipated new units (Project Homekey, Finca Serena, etc.) to exit people from homelessness into permanent housing.	
2. Work with interim housing project partners to ensure maximum capacity is met. All HHAP 4 funded interim housing projects provide case management and wrap.	
<b>Timeframe</b>	
7/1/2022 - 6/30/2025	
<b>Entities with Lead Responsibilities</b>	
Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency	
<b>Measurable Targets</b>	
210.28 less people will exit homelessness into permanent housing and 27.81 fewer people experiencing street homelessness will exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually.	

<b>Strategy 5</b>	<b>Performance Measure to Be Impacted (Check all that apply)</b>
Improving access to supportive services and/or physical health and behavioral health services	
<b>Description</b>	

1. Utilize the increase in vouchers and rental assistance (Encampment Resolution Funding (ERF), Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP)) in partnership with the anticipated new units (Project Homekey, Finca Serena, etc.) to exit people from homelessness into permanent housing at a faster rate than was previously possible because landlords won't have to be identified and incentivized.

2. Utilize new funding sources to increase the number of outreach staff working with people experiencing homelessness. The ERF funding will increase the number of outreach staff making contact with people experiencing homelessness and working to get those individuals document ready for housing by 3 full time staff members. We have also utilized MVP funding to hire a Housing Placement Specialist who will work with clients who do not have case management on unit applications, Housing Authority paperwork, etc. We anticipate these new staffing positions will decrease the length of time people will experience homelessness.

3. HHAP 4 funds will be used to support ongoing projects' staffing needs at interim housing projects including two Case Managers, one Program Managers, one Program Director, and one Client Services Provider. These staff members will work directly with people experiencing homelessness who are utilizing the program services to decrease the length of time people remain unhoused.

4. Reinstate drop-in events that were previously paused due to the COVID-19 pandemic. Local Initiatives Navigation Centers (LINC) are drop-in events in our major cities that connect people experiencing homelessness with multiple resources and service providers in one centralized location. Services offered at LINC events include housing assistance and counseling, mental health services, alcohol and drug counseling, county benefits advocacy, and shelter placement. These events will be widely advertised to people experiencing homelessness via street outreach staff. Flyers in both English and Spanish will be posted in locations where people experiencing homelessness tend to congregate including food distribution sites, libraries, warming/cooling centers, etc.

5. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting

**Timeframe**

7/1/2022 - 6/30/2025

**Entities with Lead Responsibilities**

Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

**Measurable Targets**

1. Reducing the number of persons experiencing homelessness.

2. Reducing the number of persons who become homeless for the first time.

3. Increasing the number of people exiting homelessness into permanent housing.

4. Reducing the length of time persons remain homeless.

5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

6. Increasing successful placements from street outreach.

Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness



The length of time individuals experiencing homelessness will increase by 20.96 days.

— impacted by homelessness.

Strategy 6	Performance Measure to Be Impacted (Check all that apply)
Improving access to supportive services and/or physical health and behavioral health services	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.  <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.  <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.  <input type="checkbox"/> 4. Reducing the length of time persons remain homeless.  <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.  <input type="checkbox"/> 6. Increasing successful placements from street outreach.  <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<b>Description</b>	
1. Identify community partners that work to prevent homelessness and schedule trainings to inform stakeholders about available resources (ex: eviction prevention, tenants rights, Trauma Informed Care, Cost of Poverty Experience, Psychological First Aid, Mental Health First Aid, etc.). These trainings will support case managers and other staff help clients who have already received housing successfully remained housed.	
<b>Timeframe</b>	
7/1/2022 - 6/30/2025	
<b>Entities with Lead Responsibilities</b>	
Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency	
<b>Measurable Targets</b>	
The % of people who return to homelessness after having exited homelessness to permanent housing will remain the same as the baseline data at 10% or 26.7 more people.	

Table 6. Funding Plan on Strategic Intent

Eligible Use Category intended to be Supported with HHAP 4	Approximate % of TOTAL HHAP 4 ALLOCATION to be used on this Eligible Use (%)	Approximate % of TOTAL HHAP 4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP 4	How is this a strategic use of HHAP 4 resources that will address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP 4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis Narrative)?
3. Street outreach	\$491,639.00	0%	City of Tulare - Encampment Resolution Funding Project Champions - Kings County Street Outreach	City of Tulare Encampment Resolution Funding - This is a strategic project to fund because it braids together multiple funding streams to create a robust program. The HHAP 4 funding will fill in existing programmatic funding gaps with the funding going towards outreach staff salaries. The City of Tulare is taking large strides to address their homelessness issue by establishing the Encampment Resolution Funding Program as well as constructing a 200 bed low-barrier emergency shelter. Kings County Street Outreach Project - These funds will assist in establishing a unified multidisciplinary Street Outreach team. This will prevent duplication of services and create better coverage of outreach efforts in the large and spread-out county.	City of Tulare Encampment Resolution Funding - The City of Tulare was awarded \$1.5 million in Encampment Resolution Funding for this project. They are also leveraging their CDBG dollars and now HHAP 4 to fill in funding gaps. Kings County Outreach Project - These will be the only grant dollars allocated to this program.
6. Delivery of permanent housing	\$296,687.25	0%	RH Community Builders - The Majestic Self-Help Enterprises - The Lofts of Fort Visalia	Both projects funded in this eligible use category are creating supportive housing units in our region. We believe that the current lack of affordable housing in our region is the leading cause of homelessness. The Majestic - The Majestic is a Project Roomkey to Project Homekey renovation project that, when completed, will provide 42 permanent supportive housing units for our region. The units will all be filled by people experiencing homelessness who have been referred through the Coordinated Entry System. The Lofts of Fort Visalia On Site Services - The Lofts of Fort Visalia is a new construction build that, when completed, will provide a total of 80 affordable housing units, 40 of which will be set aside for people experiencing homelessness who have been referred through the Coordinated Entry System.	The Majestic - The Majestic's total budget is over \$16 million and is braiding together a number of different funding sources including Homekey, American Rescue Plan Act, Successory Agency Housing, and Housing and Homelessness Incentive Program. The Lofts of Fort Visalia On Site Services - The Lofts of Fort Visalia is a new construction project that is braiding together funding from a number of different sources. The on-site services component of this project will be fully funded by HHAP 4. The funding is needed to pay the salary of a full-time Community Integration Specialist.
4. Services coordination	\$315,371.72	10%	Salt + Light Works - Community Village Turning Point of Central California - Porterville Welcome Center	Community Village - Community Village is a new construction permanent supportive housing project that will provide 53 units and wrap around services. The funding provided by HHAP will pay for the administrative staffing, case managers, and other operational costs. The wrap around services provided by the HHAP funding will help ensure that people will be able to not only get into housing, but also stay successfully housed. Porterville Welcome Center - Porterville Welcome Center is the only low barrier shelter in the City of Porterville as well as the only transitional housing project. They not only provide short term housing solutions, they also provide full wrap around services on site and act as the location for the City's Local Initiatives Navigation Center (LINC), a drop-in program where people experiencing homelessness can access services of multiple agencies of one centralized location. The CoC is working with them to identify long term operational funds, but they need this funding to fill the gap and keep the program running.	Community Village - Funding for this project is still being acquired. Outstanding applications include the California Community Reinvestment Grant and PATH CITED funding. We feel it is important that we as the CoC also partner on this innovative project. Porterville Welcome Center - Funding for the Porterville Welcome Center comes from Permanent Local Housing Allocation, CESH 18, CESH 19, ESG-CV, HHAP 1, and HHAP 3. Since our region, and especially the smaller cities like Porterville, get such limited funding, intricate braiding of funding is necessary to keep programs fully operational. The CoC continues to work with them to identify longer term funding solutions.
10. Administrative (up to 7%)	\$114,914.72	0%	Kings Tulare Continuum of Care on Homelessness (CA-S13) - Administrative	As the grant administrators, the Kings Tulare Continuum of Care on Homelessness (CA-S13) will utilize the full 7% administrative allocation to pay the staff salaries of the Executive Director and Director of Grants.	The Kings Tulare Continuum of Care on Homelessness (CA-S13) relies on the administrative allocations of grants to pay staff salaries. Currently the Executive Director's salary is split between local CDBG, CESH 19 Admin, ESG-CV Admin, HHAP 1, and HUD Planning. The Director of Grants salary is split between local CDBG, CESH 18, CESH 19, and HUD Planning. It is necessary to braid together funding from multiple sources to pay the salaries of the administrators of the various local, state, and federal grants.
2. Operating subsidies	\$107,680.44	0%	Turning Point of Central California - Porterville Welcome Center	Porterville Welcome Center is the only low barrier shelter in the City of Porterville as well as the only transitional housing project. They not only provide short term housing solutions, they also provide full wrap around services on site and act as the location for the City's Local Initiatives Navigation Center (LINC), a drop-in program where people experiencing homelessness can access services of multiple agencies of one centralized location. The CoC is working with them to identify long term operational funds, but they need this funding to fill the gap and keep the program running.	Funding for the Porterville Welcome Center comes from Permanent Local Housing Allocation, CESH 18, CESH 19, ESG-CV, HHAP 1, and HHAP 3. Since our region, and especially the smaller cities like Porterville, get such limited funding, intricate braiding of funding is necessary to keep programs fully operational. The CoC continues to work with them to identify longer term funding solutions.
8. Interim sheltering (new and existing)	\$315,371.72	0%	Self-Help Enterprises - Eden House Turning Point of Central California - Porterville Welcome Center	Eden House - Self-Help Enterprises' Eden House Project is a 23 bed transitional housing facility; the only one of its kind in the City of Visalia. They offer wrap around services including housing counseling and case management for individuals who are experiencing homelessness who have been issued a voucher and are in the process of finding a unit. Eden House struggles with ongoing operational funding; if HHAP 4 funds weren't available they may not be able to continue servicing the region's unhoused population. Porterville Welcome Center is the only low barrier shelter in the City of Porterville as well as the only transitional housing project. They not only provide short term housing solutions, they also provide full wrap around services on site and act as the location for the City's Local Initiatives Navigation Center (LINC), a drop-in program where people experiencing homelessness can access services of multiple agencies of one centralized location. The CoC is working with them to identify long term operational funds, but they need this funding to fill the gap and keep the program running.	Eden House - Eden House is funded through previous rounds of HHAP, Permanent Local Housing Allocation, American Rescue Plan Act, ESG-CV, and Self-Help Enterprises in-kind donations. They utilize one-time dollars for their operational expenses and rely on the funding to continue to serve clients. The CoC continue to work with them to identify longer term funding solutions. Porterville Welcome Center - Funding for the Porterville Welcome Center comes from Permanent Local Housing Allocation, CESH 18, CESH 19, ESG-CV, HHAP 1, and HHAP 3. Since our region, and especially the smaller cities like Porterville, get such limited funding, intricate braiding of funding is necessary to keep programs fully operational. The CoC continues to work with them to identify longer term funding solutions.
<b>Total:</b>	<b>\$1,641,664.87</b>	<b>10%</b>			

**Table 7. Demonstrated Need**

**Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.**

<b>Demonstrated Need Self Help Enerprises: Eden House</b>	
# of available shelter beds	442
# of people experiencing unsheltered homelessness in the homeless point-in-time count	823
Shelter vacancy rate (%) in the summer months	25%
Shelter vacancy rate (%) in the winter months	26%
% of exits from emergency shelters to permanent housing solutions	16%
<b>Describe plan to connect residents to permanent housing.</b>	
<p>and empower them to advocate for themselves, know about available resources, and return to Eden House with questions and resources through alumni groups. Wrap-around services, including case management and care coordination, are provided to assist participants with addressing needs and successfully transitioning into permanent housing. Services are focused on completing tasks needed to secure housing and/or maintain eligibility and will be available to assist in linking participants to mental health and substance abuse disorder treatment, social services, education and vocation support, mainstream benefits, and daily living skills. Peer support groups are also available with program alumni to support participants through the housing process.</p> <p>Clients residing in this transitional housing project will receive referrals through the Coordinated Entry System for all available housing</p>	

<b>Demonstrated Need Turning Point of Central California: Porterville Welcome Center</b>	
# of available shelter beds	442
# of people experiencing unsheltered homelessness in the homeless point-in-time count	823
Shelter vacancy rate (%) in the summer months	25%
Shelter vacancy rate (%) in the winter months	26%
% of exits from emergency shelters to permanent housing solutions	16%
<b>Describe plan to connect residents to permanent housing.</b>	
<p>The goal of Turning Point of Central California's (TPOCC) Porterville Welcome Center project is to successfully exit people experiencing homelessness from their program into any location that is not a place not meant for human habitation. A successful exit can include an exit to inpatient treatment services, bridge housing (either their bridge housing program or another), housing with family/friends, housing with a subsidy, or any other permanent housing. While at Porterville Welcome Center, guests will have the option to meet with case managers a minimum of three times per week; case managers will work with clients to get document ready for housing, create and work towards housing related goals, and introduce the guests to other available wrap around services. Follow-up will be made with all Porterville Welcome Center graduates after 60 and 90 days to ensure the individual is being successful in their new housing situation.</p>	