Homeless Housing, Assistance and Prevention Round 4 Application

Application Information

Application Due Date: 11/29/2022

This Cognito platform is the submission portal for the Cal ICH HHAP-4 Application. You will be required to upload a full copy of the HHAP-4 Data Tables Template and enter information into the portal from specific parts of the HHAP-4 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-4 resources prior to beginning this application:

- [Homeless Housing, Assistance, and Prevention Program Statute](#)

- [HHAP-4 Local Homelessness Action Plan & Application Template](#) and

- [HHAP-4 Data Tables](#)

Application Submission for HHAP-4 Funding

Using the **[HHAP-4 Local Homelessness Action Plan & Application Template](#)** as a guide, applicants must provide the following information in the applicable form section (see below) to submit a complete application for HHAP-4 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding**: the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section.

2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.

3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are NOT required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this

Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-4 Funding Plans and Strategic Intent Narrative:** the information required in this section will be provided in <u>Tables 6 and 7 (as applicable), of the HHAP-4 Data Tables file</u> uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Funding Plan Strategic Intent* section of this application form.

5. **Evidence of meeting the requirement to agendize the application at a meeting of the governing board** will be provided as <u>a file upload</u> in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **seven sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.

- **Document Upload:** In this section, upload (1) the completed HHAP-4 Data Tables as an Excel file, (2) evidence of meeting the requirement to agendize the application at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.

- **Part I. Landscape Analysis:** In this section, answer the questions confirming that Tables 1, 2, and 3 have been completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

- **Part II. Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-4 Data Tables.

- **Part III. Narrative:** In this section, enter your responses from Part III of the HHAP-4 Local Homelessness Action Plan & Application Template.

- **Part IV. HHAP-4 Funding Plan Strategic Intent Narrative:** In this section, enter your responses from Tables 6 and 7 of the completed HHAP-4 Data Tables file, and answer the narrative questions.

- **Certification**: In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-4 statute, FAQs, and application template documents
Yes

I am a representative from an eligible CoC, Large City, and/or County
Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-4 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation
Individual

This application represents the individual application for HHAP-4 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name
Kings County

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity
Kings County Human Services Agency

Contact Person
Sheila Grant-Shaffer

Title
Program Specialist

Contact Person Phone Number
(559) 852-4632

Contact Person Email
sheila.grant-shaffer@co.kings.ca.us

*Agreement to Participate in HDIS and HMIS

By submitting this application, we agree to participate in a statewide Homeless Data Integration System, and to enter individuals served by this funding into the local Homeless Management Information System, in accordance with local protocols.

Document Upload

Upload the completed [HHAP-4 Data Tables](#) (in .xlsx format), evidence of meeting the requirement to agendize the application at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-4 Data Tables
HHAP-4 Combined Live Draft 3-23-23.xlsx

Governing Body Meeting Agenda or Minutes
HSA 2 ai HHAP-4.pdf

Part I. Landscape Analysis of Needs, Demographics, and Funding

Table 1 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
Yes

Table 2 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
Yes

Table 3 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
Yes

Part II. Outcome Goals and Strategies for Achieving Those Goals

Copy and paste your responses to Tables 4 and 5 from the HHAP-4 Data Tables into the form below. All outcome goals are for the period between July 1, 2022 and June 30, 2025.

Table 4: Outcome Goals

Name of CoC
CA-513 Visalia/Kings, Tulare Counties CoC

1a. Reducing the number of persons experiencing homelessness.

Goal Statement
By the end of the performance period, HDIS data for the Kings Tulare Homelss Alliance will show [4197.6] total people accessing services who are experiencing homelessness annually, representing [381.6] [more] people and a [10%] [increase] from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, and only update the fields in [brackets]. "

Goal Narrative
We anticipate to see 381.6 more people experience homelessness in Kings and Tulare Counties, which is an overall 10% increase. This is a ""flattening the curve"" goal, so while the trend will continue to increase, we hope to slow the growth. In our HHAP-3 application we targeted a 14% increase, and this round we further anticipate a reduction in the increase from 14% to 10% due to housing projects currently under development. Part of the driver of the increase is the end of pandemic response programs such as the Evication Moratorium, rental assistance programs, the end of FEMA reimbursement and Project Roomkey. We also anticipate the number of individuals experiencing homelessness to increase at a faster rate based upon historical PIT data but part of that increase will be offset by an increase in housing resources."

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
3,816	382	10%	4,198

Decrease/Increase in # of People
Increase

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population. 2022 PIT indicates 6% of the homeless population or 74 individuals identified as Native). The State provided HDIS data indicates 120 individuals who self-identified as American Indian or Alaskan Native.

Describe the trackable data goal(s) related to this Outcome Goal:

1% decrease (from 6% of pop to 5% of pop or a reduction of approximately 12 individuals.)

1b. Reducing the number of persons experiencing homelessness on a daily basis

Goal Statement
By the end of the performance period, data for the Tulare Kings Homeless Alliance will show [987.6] total people experiencing unsheltered homelessness daily, representing [164.6] [more] people and a [20%] [increase] from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets]. "

Goal Narrative
We anticipate to see 164.6 more people experience homelessness on a daily basis in Kings and Tulare counties, which is an overall 20% increase from the 2022 PIT or roughly similar to the 2020 PIT count of 973 people. Over the last few years we have seen rapid fluctuations in number of individuals experiencing unsheltered homelessness (2018 = 650, 2019 = 775, 2020 = 973, and 2022 = 823. We anticipate an overall increase in the number of people experiencing homelessness on a daily basis due to increasingy harsh economic conditions and the phase-out of pandemic-era programs and funding such as Project Roomkey. This is a ""flattening the curve"" goal, so while the trend will continue to increase, we hope to slow the growth. "

Baseline Data	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
823	165	20%	988

Decrease/Increase in # of People
Increase

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population. 2022 PIT indicates 6% of the homeless population or 74 individuals identified as Native). The State provided HDIS data indicates 120 individuals who self-identified as American Indian or Alaskan Native.

Describe the trackable data goal(s) related to this Outcome Goal:
6% of the daily estimated number of people experiencing unsheltered homelessness.

2. Reducing the number of persons who become newly homeless.

2. Reducing the number of persons who become newly homeless.

Goal Statement

By the end of the performance period, HDIS data for the Kings Tulare Homeless Alliance will show [2347.65] total people become newly homeless each year, representing [232.65] [more] people and a [11%] [increase] from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets]. "

Goal Narrative

"Goal Narrative:
We anticipate to see 232.65 more people experience homelessness for the first time in Kings and Tulare Counties, which is a 11% increase from the baseline data. Of note, in the baseline data there is 3,816 people experiencing homelessness while there is 2,115 or 55.42% of the homeless population experienced homelessness for the first time. System inflow/outflow projections indicate people will enter homelessness at a faster rate than housing resouces become available due to the end of pandemic era supports and a worsening economy. "

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
2,115	233	11%	2,348

Decrease/Increase in # of People
Increase

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population. 2022 PIT indicates 6% of the homeless population or 74 individuals identified as Native). The State provided HDIS data indicates 120 individuals who self-identified as American Indian or Alaskan Native.

Describe the trackable data goal(s) related to this Outcome Goal:

2% of the number of people who become homeless for the first time will be Native American or Alaskan Native descent

3. Increasing the number of people exiting homelessness into permanent housing.

3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the Tulare Kings Homeless Alliance will show [540.72] total people people exiting homelessness into permanent housing annually, representing [210.28] [fewer] people and a [28%] [reduction] from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets]. "

Goal Narrative
We forecast there will be a one-time lumpsum shift in our unhoused population into permanent housing due to 1 Homekey site in Kings County and 1 site in Tulare County opening and an additional Homekey project coming online in 2023. After these one-time transfers we expect that the increasing numbers of people entering into homelessness will outstrip the available housing inventory and lead to a net reduction in people exiting homelessness into permanent housing.
"

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
751	210	28%	541

Decrease/Increase in # of People
Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.

Describe the trackable data goal(s) related to this Outcome Goal:
4% of people exiting homelessness into permanent housing are Native American or Alaskan Native

4. Reducing the length of time persons remain homeless.

4. Reducing the length of time persons remain homeless.

Goal Statement
By the end of the performance period, HDIS data for the Kings Tulare Homeless Alliance will show [151.96] days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing [20.96] [more] people and a [16%] [increase] from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets]. "

Goal Narrative
We anticipate to see the length of time persons experience homelessness increase from the baseline data. We anticipate this change as although we are increasing the available housing resources, the number of people entering homelessness and the associated length of time they are homeless is anticipated to continue to grow as housing inventory is incredibly limited, competition is high, and pandemic-era funding will be exhausted. We also anticipate growing challenges with landlord enagement due to the high

competition for the limited housing stock."

Baseline Data	Change in #	Change as % of	Target Average length of time (in #
131	of Days	Baseline	of days) persons enrolled in street
	21	16%	outreach, emergency shelter,
			transitional housing, safehaven
			projects and time prior to move-in
			for persons enrolled in rapid
			rehousing and permanent housing
			programs
			152

Decrease/Increase in # of Days
Increase

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.

Describe the trackable data goal(s) related to this Outcome Goal:
Native Americans and Alaska Natives experience homelessness for, on average, 88.33 days, which matches our 3 year average for all persons experiencing homelessness.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement
By the end of the performance period, HDIS data for the Kings Tulare Homeless Alliance will show [10%] of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing [26.7] [more] people and a [3%] [increase] from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets]. "

Goal Narrative
We don't have adequate funding necessary to provide case management to assist individuals with high acuity to remain in permanent housing. Due to the design of the Coordinated Entry System prioritizing high need individuals, especially through Homekey, we anticipate a net increase in the amount of people existing permanent housing back to homelessness. Due to high housing competition, we anticipate a high number of evictions as landlords are likely to pursue evictions more often, more rapidly, and for minor

infractions."

Baseline Data	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness wihtin 2 years after having exited homelessness to permanent housing
7%	3%	43%	10%

Decrease/Increase in # of People
Increase

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.

Describe the trackable data goal(s) related to this Outcome Goal:
Keep the average at 13.3% (which is lower than the general population).

6. Increasing successful placements from street outreach.

Goal Statement
By the end of the performance period, HDIS data for the Kings Tulare Homeless Alliance will show [75.19] total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing [27.81] [fewer] people and a [27%] [reduction] from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets]. "

Goal Narrative
We anticipate a mixed outcome in this area. Our forecasts indicate the overall number of people entering homeless will increase, and the overall housing inventory will increase, so we anticipate a one-time increase in successful placements followed by a reduction in successful placements. Overall, the inflow of people entering homelessness will increase at a higher rate than the number of people being successfully placed, so we'll see an increase in the numbers of people being placed but a reduction in the percentage of people being housed. We have an increasing number of outreach workers but a limited housing inventory.
"

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
103	28	27%	75

Decrease/Increase in # of People
Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.

Describe the trackable data goal(s) related to this Outcome Goal:
Data in this area is suppressed due to a n<10, however, we are still identifying the Native American population for consistency in strategic planning and efforts.

Table 5: Strategies to Achieve Outcome Goals

Strategy 1

Type of Strategy
Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements

Description
"1. Utilize our Landlord Relations Specialist to recruit new property owners to lease to clients and strategize new landlord incentives. Additionally the Landlord Relations Specialist will train outreach staff, case managers, and any other employees who are engaging landlords on available incentives and best practices. These strategies will increase the move-in rate for our incoming rapid rehousing vouchers from Encampment Resolution Funding (ERF), exisitng Rapid Rehousing subsidies, Permanent Supportive Housing subsidies, Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP).

2. Move referred clients into new housing projects including Project Homekey (PHK) (Sequoia Village, Madson, Sunrise, and Triangle Courtyard), Finca Serena, and other Permanent Supportive Housing projects when construction has been completed. Construction on all projects will increase the number of permanent supportive housing units in Kings and Tulare Counties by approximately 248 units; all projects are anticipated to be completed within the timeframe of HHAP 4 funding.

3. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.

4. Tulare County Health & Human Services Agency will support a Homeless Multidisciplinary Team (MDT) with the intent of increasing service delivery, access to social services including health, mental health, and social safetynet programs, and work collaboratively across jurisdictions to enhance response efforts."

Timeframe

7/1/2022 - 6/30/2025

Entities with Lead Responsibilities
Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

Measurable Targets
381.6 more people will experience homelessness.

Performance Measure(s) to Be Impacted (Check all that apply)
1. Reducing the number of persons experiencing homelessness.

Strategy 2

Type of Strategy
Building the capacity of homelessness response
system to utilize resources, implement best
practices, and/or achieve outcomes

Description
"1. Utilize our Landlord Relations Specialist to recruit new property owners to lease to clients and strategize new landlord incentives. Additionally the Landlord Relations Specialist will train outreach staff, case managers, and any other employees who are engaging landlords on available incentives and best practices. These strategies will increase the move-in rate for our incoming rapid rehousing vouchers from Encampment Resolution Funding (ERF), exisitng Rapid Rehousing subsidies, Permanent Supportive Housing subsidies, Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP).

2. Move referred clients into new housing projects including Project Homekey (PHK) (Sequoia Village, Madson, Sunrise, and Triangle Courtyard), Finca Serena, and other Permanent Supportive Housing projects when construction has been completed. Construction on all projects will increase the number of permanent supportive housing units in Kings and Tulare Counties by approximately 248 units; all projects are anticipated to be completed within the timeframe of HHAP 3 funding.

3. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.

4. Tulare County Health & Human Services Agency will support a Homeless Multidisciplinary Team (MDT) with the intent of increasing service delivery, access to social services including health, mental health, and social safetynet programs, and work collaboratively across jurisdictions to enhance response efforts."

Timeframe
7/1/2022 - 6/30/2025

Entities with Lead Responsibilities
Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

Measurable Targets
164.6 more people will experience homelessness on a daily basis.

Performance Measure(s) to Be Impacted (Check all that apply)
1. Reducing the number of persons experiencing homelessness.
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 3

Type of Strategy
Expanding and strengthening cross-system
partnerships and/or collaborative planning

Description
"1. Identify community partners that work to prevent homelessness and schedule trainings to inform stakeholders about available resources (ex: eviction prevention, tenants rights, etc.).

2. Partner with agencies and medical care providers who are utilizing CalAIM funding for Housing Deposit Services and Housing Tenancy and Sustaining Services to assist people who are precariously housed or searching for housing but not yet homeless.

3. Partner with medical care providers (Anthem Blue Cross and HealthNet) who are utlizing Housing and Homelessness incentive Program (HHIP) to address social determinants of health. Funds will be used to assist people experiencing homelessness obtain and remain housed.

4. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.

5. Invite tribal representatives to all available trainings and ensure they are fully informed about all programs they can utilize to reduce Native American/Alaskan natives from becoming homeless for the first time. Additionally we will invite members of the tribe to present to th Kings Tulare Continuum of Care's membership on their projects, ensuring that cross training is maximized and as many partners as possible know about all available programs."

Timeframe
7/1/2022 - 6/30/2025

Entities with Lead Responsibilities
Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

Measurable Targets
232.65 more people will experience homelessness for the first time.

Performance Measure(s) to Be Impacted (Check all that apply)
1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 4

Type of Strategy

Reaching underserved and historically marginalized
communities and populations

Description
"1. Utilize the increase in vouchers and rental assistance (Encampment Resolution Funding, Emergency Housing Vouchers, and Mainstream Vouchers) in partnership with the anticipated new units (Project Homekey, Finca Serena, etc.) to exit people from homelessness into permanent housing.

2. Work with interim housing project partners to ensure maximum capacity is met. All HHAP 3 funded interim housing projects provide case management and wrap around services to people experiencing homelessness. Keeping these projects at capacity will increase the likelihood that those individuals will exit homelessness into a successful permanent housing placement.

3. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.

4. Partner with the tribal communities to learn what housing options are offered by the tribes for Native American/Alaskan Native individuals who are experiencing homelessness.

5. Work with the tribal communities to enter data into our Homeless Management Information System (HMIS) and utlize the Coordinated Entry System (CES) to refer Native Americans/Alaskan Natives to the housing program in which they will be most successful."

Timeframe
7/1/2022 - 6/30/2025

Entities with Lead Responsibilities
Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

Measurable Targets
210.28 less people will exit homelessness into permanent housing and 27.81 fewer people experiencing street homelessness will exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually.

Performance Measure(s) to Be Impacted (Check all that apply)
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 5

Type of Strategy
Improving access to supportive services and/or
physical health and behavioral health services

Description
"1. Utilize the increase in vouchers and rental assistance (Encampment Resolution Funding (ERF), Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP)) in partnership with the anticipated new units (Project Homekey, Finca Serena, etc.) to exit people from homelessness into

permanent housing at a faster rate than was previously possible because landlords won't have to be identified and incentivised.

2. Utlize new funding sources to increase the number of outreach staff working with people experiencing homelessness. The ERF funding will increase the number of outreach staff making contact with people experiencing homelessness and working to get those individuals document ready for housing by 3 full time staff members. We have also utlizied MVP funding to hire a Housing Placement Speciailist who will work with clients who do not have case management on unit applications, Housing Authority paperwork, etc. We anticipate these new staffing positions will decrease the length of time people will experience homelessness.

3. HHAP 3 funds will be used to support ongoing projects' staffing needs at interim housing projects including two Case Managers, one Program Managers, one Program Director, and one Client Services Provider. These staff members will work directly with people experiencing homelessness who are utilizing the program services to decrease the length of time people remain unhoused.

4. Reinstate drop-in events that were previously paused due to the COVID-19 pandemic. Local Intiatives Nativgation Centers (LINC) are drop-in events in our major cities that connect people experiencing homelessness with multiple resources and service providers in one centralized location. Services offered at LINC events include housing assistance and counceling, mental health services, alcohol and drug counceling, county benefits advocacy, and shelter placement. These events will be widely advertised to people experiencing homelessness via street outreach staff. Flyers in both English and Spanish will be posted in locations where people experiencing homelessness tend to congregate including food distribution sites, libraries, warming/cooling centers, etc.

5. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.

6. Work with local tribes to learn about what housing options are available for Native Americans and Alaska Natives who are experiencing homelessness and refer clients who identify as Native American and Alaska Natives to their respective tribes as soon as possible. Work with each individual to identify the best course of action based on their desired housing location and specific wants and needs.

7. Work with the tribal communities in Kings and Tulare Counties to ensure that all outreach materials are presented in a way that is clear and easily understood by Native American individuals who are experiencing homelessness. This can include, but is not limited to, taking into consideration concepts like writte/spoken language, literacy, etc."

Timeframe
7/1/2022 - 6/30/2025

Entities with Lead Responsibilities
Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

Measurable Targets
The length of time individuals experiencing homelessness will increase by 20.96 days.

Performance Measure(s) to Be Impacted (Check all that apply)
4. Reducing the length of time persons remain homeless.
7. Focused on equity goals related to underserved populations and populations disproportionately

impacted by homelessness.

Strategy 6

Type of Strategy
Improving access to supportive services and/or
physical health and behavioral health services

Description
"1. Identify community partners that work to prevent homelessness and schedule trainings to inform stakeholders about available resources (ex: eviction prevention, tenants rights, Trauma Informed Care, Cost of Poverty Experience, Psychological First Aid, Mental Health First Aid, etc.). These trainings will support case managers and other staff help clients who have already received housing successfully remained housed.

2. Partner with agencies and medical care providers who are utilizing CalAIM funding for Housing Deposit Services and Housing Tenancy and Sustaining Services to assist people who are precariously housed or searching for housing but not yet homeless.

3. Partner with medical care providers (Anthem Blue Cross and HealthNet) who are utlizing Housing and Homelessness incentive Program (HHIP) to address social determinants of health. Funds will be used to assist people experiencing homelessness obtain and remain housed.

4. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on both counties' homeless taskforces, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.

5. Invite tribal representatives to all available trainings and ensure they are fully informed about all programs they can utilize to reduce the number of Native American/Alaskan natives who return to homelessness after being housed. Additionally we will invite members of the tribe to present to th Kings Tulare Continuum of Care's membership on their projects, ensuring that cross training is maximized and as many partners as possible know about all available programs.

6. Tulare County Health & Human Services Agency will support a Homeless Multidisciplinary Team (MDT) with the intent of increasing service delivery, access to social services including health, mental health, and social safetynet programs, and work collaboratively across jurisdictions to enhance response efforts."

Timeframe
7/1/2022 - 6/30/2025

Entities with Lead Responsibilities
Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

Measurable Targets
The % of people who return to homelessness after having exited homelessness to permanent housing will remain the same as the baseline data at 10% or 26.7 more people.

Performance Measure(s) to Be Impacted (Check all that apply)
5. Reduing the number of persons who return to homelessness after exiting homelessness to permanent housing.

7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Click + Add Strategy above to add additional strategies as needed.

Part III. Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-4 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) collaborated with other overlapping jurisdictions to develop the strategies and goals related to HHAP-4

Q1
Yes

Question 2

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) consulted with each of the following entities to determine how HHAP-4 funds would be used:

Public agencies (governmental entities)
Yes

Private sector partners (philanthropy, local businesses, CBOs, etc.)
Yes

Service providers (direct service providers, outreach, shelter providers, etc.)
Yes

Local governing boards
Yes

People with lived experience
Yes

Other
Yes

Other response
Community based organizations

a. Please describe your most notable coordination and collaborative processes with these entities.

Representatives from Kings County Human Services Agency (HSA), Tulare County Health and Human Services Agency (HHSA) and the Kings Tulare Homeless Alliance (KTHA) met on a regular basis to review the Homeless Housing, Assistance and Prevention (HHAP) information for planning purposes and coordination. These efforts were publicly discussed at the Kings County Homeless Collation.

Question 3

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is partnering or plans to use **any round** of HHAP funding to increase partnership with:

People with lived experience

Yes

Is this partnership formal or informal?
Formal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?
No

Social services (CalFresh, Medi-cal, CalWORKs, SSI, VA Benefits, etc.)
Yes

Is this partnership formal or informal?
Formal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?
No

Justice entities
Yes

Is this partnership formal or informal?
Formal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?
No

Workforce system

Yes

Is this partnership formal or informal?
Formal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?
No

Services for older adults
Yes

Is this partnership formal or informal?
Formal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?
No

Services for people with disabilities
Yes

Is this partnership formal or informal?
Formal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?
No

Child welfare system

Yes

Is this partnership formal or informal?
Formal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?
No

Education system
Yes

Is this partnership formal or informal?
Formal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?
No

Local Homeless Coordinated Entry System
Yes

Is this partnership formal or informal?
Formal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?
No

Other (please specify)

Yes

Is this partnership formal or informal?
Formal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?
No

Other response
Local tribal organization

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a. Please describe your most notable partnership with these groups (e.g. MOUs, shared funding, data sharing agreements, service coordination, etc.)
Kings HSA is actively partnering with the Job Training Office (JTO) to increase access to the workforce in the homeless population via a Homeless Advisory group. Members of the group have lived experience, varying resources and barriers that enable an informed response to help reduce workforce barriers for the homeless population.

Question 4

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is strengthening its **partnership, strategies, and resources** across:

Managed care plans and resources (such as the Housing and Homelessness Incentive Program [HHIP])
Yes
Data Sharing Agreement Established

Physical and behavioral health care systems and resources
Yes
Data Sharing Agreement Established

Public health system and resources
Yes
Data Sharing Agreement Established

a. Please describe your most notable coordination, planning, and/or sharing of data/information that is occurring within these partnerships.
The Kings County Homeless Collaborative is actively assessing all outreach activities and process in order to broaden our outreach efforts to include more service partners, particularly using a geographic information system (GIS). The GIS should enable geo-targeted assistance with delivery of services and provide a standardized method for connecting the homeless population to programs that best meet their needs and maximize the use of CalAIM

Question 5

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:
Ensuring those with lived experience have a role in program design, strategy development, and oversight
Developing workgroups and hosting training related to advancing equity

a. Please describe the most notable specific actions the jurisdiction will take regarding equity for racial/ethnic/gender groups.
Our community has recognized the need to enhance housing opportunities for our native population. We have engaged the Santa Rosa Rancheria Tachi Yokut Tirbal Government, and will present our HHAP 3 Local Homeless Action plan to their Tribal Council. Additionally we are developing mutual response opportunities and hope to continue to foster this relationship to have an impact on homelessness in this underserved population.

Question 6

[50220.8(b)(3)(G)] My jurisdiction (e.g., City, County, CoC) has specific strategies to prevent exits to homelessness from **institutional settings** in partnership with the following mainstream systems:

Physical and behavioral health care systems and managed care plan organizations
Yes, formal partnering
Yes, leveraging funding

Public health system
Yes, formal partnering
Yes, leveraging funding

Criminal legal system and system for supporting re-entry from incarceration
Yes, formal partnering
Yes, leveraging funding

Child welfare system
Yes, formal partnering
Yes, leveraging funding

Affordable housing funders and providers
Yes, formal partnering
Yes, leveraging funding

Income support programs
Yes, formal partnering
Yes, leveraging funding

Education system
Yes, formal partnering
Yes, leveraging funding

Workforce and employment systems
Yes, formal partnering
Yes, leveraging funding

Other (please specify)
Yes, formal partnering

Other response
Community based organizations

a. Please describe the most notable specific actions the jurisdiction will take to prevent exits to homelessness from institutional settings
Kings County is targeting its Youth Set Aside allocation to provide housing and supportive services to Foster Youth aged 18-24 to help prevent exits from Foster Care into homelessness. This partnership is being actively developed at the time of this HHAP 4 application and should leverage other grants and HHAP 4 set aside dollars.

Question 7

[50220.8(b)(3)(H)] Specific and quantifiable **systems improvements** that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.
We will continue to work with ICH/HCD identified technical assistance providers. Furthermore, we have Equity & Inclusion training and efforts provided within and across Tulare County Health & Human Services Agency. Additionally, we seek out training such as the Culture of Poverty Experience (COPE), to enhance our cultural humility and responsiveness. The Kings Tulare Homeless Alliance has hosted and will continue to host conversations on equity during membership meetings. Modifying our procurement process for service providers is far beyond the scope or authority of our homeless efforts to influence.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.
This is one of the funding priorities addressed in our Managed Care Plans' HHIP

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.
The Kings County Human Services Agency is a member of the Kings County Homeless Collaborative and coordinates with numerous community providers to enhance access to services, identify needs and braid funds wherever programmatic goals align

(IV) Improving homeless point-in-time counts.
The Kings Tulare Homeless Alliance actively seeks to expand the number of organizations and volunteers who assist with PIT efforts

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.
Through our collaboration with the Child Welfare department in Kings County, we are reviewing our referral process for the foster youth who are "aging out" (those aged 18-24) who are at risk or experiencing homelessness. Our intent is to divert these individuals into supportive housing with additional supportive

services. Our partners will be required to utilize HMIS.

Question 8

*Responses to these questions are for informational purposes only.

What **information, guidance, technical assistance, training, and/or alignment of resources and programs** should Cal ICH and other State Agencies prioritize to support jurisdictions in progressing towards their Outcome Goals, Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness, and/or would otherwise help strengthen local partnerships, coordination, planning, and progress toward preventing and ending homelessness?

Information, Guidance, and Technical Assistance
Technical assistance related to achieving outcome goals

Alignment of Resources and Programs

In the space below, please describe what Cal ICH and other State Agencies should prioritize related to alignment of resources and programs, strengthening partnerships and collaborations, or any other ways that State can support communities' progress:

Untitled
Streamlined and not fragmented funding sources for small counties is needed. Small allocations require time to apply, monitor and report on, creating cumbersome administrative activities for smaller counties that reduces available resources serving the community. Counties would also benefit greatly from having longer application timeframes to apply for funding opportunities. Local governments have restricted time frames to seek approval from local councils, boards and community input.

Part IV. Funding Plan Strategic Intent Narrative

Question 1

Eligibe Use 1

Eligible Use Category Intended to be Supported with HHAP-4
6. Delivery of permanent housing

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)
68.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)
10.00%

Activities to be Supported with HHAP-4
"Support HomeKey projects including but not limited to: Madson Gardens (50 doors), Sequoia Village (50 doors);

Youth Set Aside: Foster Youth Program (4-12 youth)"

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?
We intend to utilize our HHAP funds to provide access to housing resources through supporting existing housing projects, projects under active development, and creating new housig opportunities.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
All local jurisdictions recognize the need to expand access to critical housing resources. We meet monthly via a homeless task force to discuss funding opportunities, resources, needs, and local issues. We attempt to coordinate activities and braid funding where possible.

Eligibe Use 2

Eligible Use Category Intended to be Supported with HHAP-4
3. Street outreach

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)
23.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)
0.00%

Activities to be Supported with HHAP-4
Funding of Tulare County Homeless MDT street outreach efforts including palliative items.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?
Street oureach can be challenging due to a host of factors such as lack of trust or fear of punishment. The Homeless MDT will build rapport with unhoused individuals through strategic engagement and outreach to build trust and rapport.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
Street outreach services are typically linakge-based. The Homeless MDT seeks to bring direct services to encampments to assist with tasks such as obtain ID cards, applying for public benefits, check status, engaging in health care, etc.

Eligibe Use 3

Eligible Use Category Intended to be Supported with HHAP-4
1. Rapid rehousing

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)
90.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)
10.00%

Activities to be Supported with HHAP-4
Kings will use Funding for Individuals and families to quickly exit homelessness by getting them housed, by providing financial assistance including rent/deposits assistance, and case mangement services.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?
Funds will be used to for affordable housing which will provide ongoing services to perment residents ensuring they are connected to mainstream benefits, achieving self identified goals, and supported with connections that enhance self reliance

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
There are multiple gaps within funding in the kings county homeless plan including low barrier shelter, outreach, rapid rehousing, and low income housing. State and local funds have been used to address low income housing. HHAP 4 funds will be utilized to ensure previously homeless housed clients can receive services and financial assistance to ensure retention.

Question 2

Please describe how the planned investments of HHAP-4 resources and implementation of the activities to be supported will:

Help drive progress toward achievement of the Outcome Goals and Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness (as identified in Part II above):
The largest barrier in our current system is a lack of affordable housing. Our primary intent is to increase the available capacity of housing.

Help address racial inequities and other inequities in the jurisdiction's homelessness response system:
We are building on a relationship with our Federally recognized tribe at the Santa Rosa Rancheria to present the Local Homeless Action to the Tachi Yokut Tribal Council.

Be aligned with health and behavioral health care strategies and resources, including resources of

local Medi-Cal managed care plans:
Work internally with Human Services Agency, Behavioral Health and Public Health.

Support increased exits to permanent housing among people experiencing homelessness:
We must increase the housing inventory to accomplish this and that is our primary activity with HHAP funding

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics		
	People Experiencing Homelessness	**Source and Date Timeframe of Data**
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	3816	State Provided Baseline Data
# of People Who are **Sheltered** (ES, TH, SH)	412	PIT 2022
# of People Who are **Unsheltered**	823	PIT 2022
Household Composition		
# of Households **without Children**	1943	State Provided Baseline Data
# of Households with **At Least 1 Adult & 1 Child**	1985	State Provided Baseline Data
# of Households with **Only Children**	88	State Provided Baseline Data
Sub Populations and Other Characteristics		
# of Adults Who are Experiencing **Chronic Homelessness**	327	PIT 2022
# of Adults Who are Experiencing **Significant Mental Illness**	449	State Provided Baseline Data
# of Adults Who are Experiencing **Substance Abuse** Disorders	186	State Provided Baseline Data
# of Adults Who are **Veterans**	145	State Provided Baseline Data
# of Adults with **HIV/AIDS**	0	State Provided Baseline Data
# of Adults Who are **Survivors of Domestic Violence**	93	State Provided Baseline Data
# of **Unaccompanied Youth (under 25)**	202	State Provided Baseline Data
# of **Parenting Youth (under 25)**	291	State Provided Baseline Data
# of People Who are **Children of Parenting Youth**	7	PIT 2022
Gender Demographics		
# of **Women/Girls**	1997	State Provided Baseline Data
# of **Men/Boys**	1808	State Provided Baseline Data
# of People Who are **Transgender**	0	State Provided Baseline Data
# of People Who are **Gender Non-Conforming**	1	PIT 2022
Ethnicity and Race Demographics		
# of People Who are **Hispanic/Latino**	2130	State Provided Baseline Data
# of People Who are **Non-Hispanic/Non-Latino**	0	State Provided Baseline Data
# of People Who are **Black or African American**	415	State Provided Baseline Data
# of People Who are **Asian**	24	State Provided Baseline Data
# of People Who are **American Indian or Alaska Native**	120	State Provided Baseline Data
# of People Who are **Native Hawaiian or Other Pacific Islander**	33	State Provided Baseline Data
# of People Who are **White**	3085	State Provided Baseline Data
# of People Who are **Multiple Races**	111	State Provided Baseline Data

*If data is not available, please input N/A in the cell and explain why the data is not available below:

HIV	Data Suppressed due to smallnumber of people reported in this category, per State of California privacy policies.
Transgender	Data Suppressed due to smallnumber of people reported in this category, per State of California privacy policies.
Non-Hispanic/Non-Latino	Data point suppressed: small values are obscured to protect the confidentiality of the individuals summerized in the data.

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Tab e 2 Landscape Ana ys s of Peop e Being Served									Will come from the continuem
Household Compos on									
# of Households **without Children**	179	276	371	957	No DIV projects currently as we prioritized for chronical homeless. Our current capcity cannot serve chronical homeless and DIV.	39	491	0	HMIS, FY21/22
# of Households with **At Least 1 Adult & 1 Child**	22	306	9	242		10	31	0	HMIS, FY21/23
# of Households with **Only Children**	0	0	0	0		0	1	0	HMIS, FY21/24
Sub Popula ons and O he Cha acter s cs									
# of Adults Who are Experiencing **Chronic Homelessness**	176	143	22	237		0	298	0	HMIS, FY21/22
# of Adults Who are Experiencing **Significant Mental Illness**	134	121	17	120		0	345	0	HMIS, FY21/23
# of Adults Who are Experiencing **Substance Abuse** Disorders	64	64	88	125		2	207	0	HMIS, FY21/24
# of Adults Who are **Veterans**	43	92	14	106		47	23	0	HMIS, FY21/25
# of Adults with **HIV/AIDS**	6	1	0	2		0	2	0	HMIS, FY21/26
# of Adults Who are Survivors of **Domestic Violence**	46	21	0	40		2	170	0	HMIS, FY21/27
# of **Unaccompanied Youth (under 25)**	7	21	56	73		1	55	0	HMIS, FY21/28
# of **Parenting Youth (under 25)**	0	72	3	46		0	4	0	HMIS, FY21/29
# of People Who are **Children of Parenting Youth**	0	97	4	68		0	4	0	HMIS, FY21/30
Gender Demog aph cs									
# of **Women/Girls**	124	732	173	291		22	349	0	HMIS, FY21/22
# of **Men/Boys**	170	583	220	884		59	271	0	HMIS, FY21/23
# of People Who are **Transgender**	1	0	0	1		0	1	0	HMIS, FY21/24
# of People Who are **Gender Non-Conforming**	0	1	0	1		0	2	0	HMIS, FY21/25
E hn ci y and Race Demog aph cs									
# of People Who are **Hispanic/Latino**	103	802	206	942		26	281	0	HMIS, FY21/22
# of People Who are **Non-Hispanic/Non-Latino**	192	511	185	834		55	341	0	HMIS, FY21/23
# of People Who are **Black or African American**	28	143	59	200		22	76	0	HMIS, FY21/24
# of People Who are **Asian**	4	2	3	12		0	4	0	HMIS, FY21/25
# of People Who are **American Indian or Alaska Native**	14	34	17	82		5	24	0	HMIS, FY21/26
# of People Who are **Native Hawaiian or Other Pacific Islander**	1	12	5	20		0	4	0	HMIS, FY21/27
# of People Who are **White**	239	1081	295	1415		50	497	0	HMIS, FY21/28
# of People Who are **Multiple Races**	8	41	11	35		4	17	0	HMIS, FY21/29

*If data is not available, please input N/A in the cell and explain why the data is not available below:

Table 3. Landscape Analysis of State, Federal and Local Funding

TULARE COUNTY INFO

Funding Program (choose from dropdown options)	Fiscal Year (select all that apply)	# of Vouchers (if applicable) into Homelessness Interventions	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided		Populations Served (please "x" the appropriate population(s))
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022		$ 10,000.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Kings Tulare Homeless Alliance will hold ongoing Local Initiatives Navigation Center (LINC) in the City of Porterville. LINC will connect homeless and people at-risk of homelessness with critical services such as health and dental care, employment assistance, housing assistance.	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS** — TARGETED POPULATIONS (please "x" all that apply): X People Exp **Chronic Homelessness**, X Veterans, X Parenting Youth, X People Exp **Severe Mental Illness**, People Exp **HIV/AIDS**, X Children of Parenting Youth, X People Exp **Substance Abuse Disorders**, Unaccompanied Youth, Other (please enter here)
		$ -						
		$ -						
		$ -						
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022		$ 30,000.00	Federal Agency		This program covers a portion of the case management for the PSH program. The other portions are covered by other jurisdictions in Tulare County. The program administrator provides services within the City of Porterville with the City funding up to $15,000 allocated annually for the case manager		**ALL PEOPLE EXPERIENCING HOMELESSNESS** — TARGETED POPULATIONS (please "x" all that apply): X People Exp **Chronic Homelessness**, X Veterans, X Parenting Youth, X People Exp **Severe Mental Illness**, People Exp **HIV/AIDS**, X Children of Parenting Youth, X People Exp **Substance Abuse Disorders**, Unaccompanied Youth, Other (please enter here)
		$ -						
		$ -						
		$ -						
Other (enter funding source under dotted line) / Permanent Local Housing Allocation	FY 2021-2022		$ 2,056,524.00	State Agency		Priority 1: Navigation Center I) Operating costs for a Navigation Center. PLHA funds would be used for operation costs associated with a new or existing Navigation Center. The Navigation Center would serve as a central location for people who are experiencing homelessness to connect to services to help them		**ALL PEOPLE EXPERIENCING HOMELESSNESS** — TARGETED POPULATIONS (please "x" all that apply): X People Exp **Chronic Homelessness**, X Veterans, X Parenting Youth, X People Exp **Severe Mental Illness**, People Exp **HIV/AIDS**, X Children of Parenting Youth, X People Exp **Substance Abuse Disorders**, Unaccompanied Youth, Other (please enter here)
	FY 2022-2023	$ -						
	FY 2023-2024	$ -						
	FY 2024-2025	$ -						
Local General Fund / City of Porterville General Fund	FY 2021-2022		$ 15,000.00			PSH match for Casa de Robles project in Porterville		**ALL PEOPLE EXPERIENCING HOMELESSNESS** — TARGETED POPULATIONS (please "x" all that apply): X People Exp **Chronic Homelessness**, X Veterans, X Parenting Youth, X People Exp **Severe Mental Illness**, People Exp **HIV/AIDS**, X Children of Parenting Youth, X People Exp **Substance Abuse Disorders**, X Unaccompanied Youth, Other (please enter here)
		$ -						
		$ -						
		$ -						
Local General Fund / City of Porterville ARPA Funding	FY 2021-2022		$ 250,000.00			Support for Affordable Housing Multi-Family Development - Finca Serena (40 PSH units)		**ALL PEOPLE EXPERIENCING HOMELESSNESS** — TARGETED POPULATIONS (please "x" all that apply): X People Exp **Chronic Homelessness**, X Veterans, X Parenting Youth, X People Exp **Severe Mental Illness**, People Exp **HIV/AIDS**, X Children of Parenting Youth, X People Exp **Substance Abuse Disorders**, Unaccompanied Youth, Other (please enter here)
		$ -						
		$ -						
Local General Fund / City of Porterville General Fund	FY 2021-2022		50,000			$50,000 per year for Litter Abatement program to fund program that will create jobs for individuals experiencing homelessness, in Partnership with CalTrans and TCAG, program administered by CSET and referrals to come from PWC & CCFCC participants		**ALL PEOPLE EXPERIENCING HOMELESSNESS** — TARGETED POPULATIONS (please "x" all that apply): X People Exp **Chronic Homelessness**, X Veterans, X Parenting Youth, X People Exp **Severe Mental Illness**, X People Exp **HIV/AIDS**, X Children of Parenting Youth, X People Exp **Substance Abuse Disorders**, Unaccompanied Youth, Other (please enter here)
	FY 2022-2023		50,000					
	FY 2023-2024		50,000					
	FY 2024-2025		50,000					
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022		$ 551,676.51	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Funding is used to support the two PRK sites in Tulare County.		**ALL PEOPLE EXPERIENCING HOMELESSNESS** — TARGETED POPULATIONS (please "x" all that apply): X People Exp **Chronic Homelessness**, X Veterans, Parenting Youth, X People Exp **Severe Mental Illness**, X People Exp **HIV/AIDS**, Children of Parenting Youth, X People Exp **Substance Abuse Disorders**, Unaccompanied Youth, Other (please enter here)
		$ -						
		$ -						
		$ -						
Project Roomkey and Rehousing - via CDSS	FY 2021-2022		$ 990,666.00	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Funding is used to support the two PRK sites in Tulare County.		**ALL PEOPLE EXPERIENCING HOMELESSNESS** — TARGETED POPULATIONS (please "x" all that apply): X People Exp **Chronic Homelessness**, X Veterans, Parenting Youth, X People Exp **Severe Mental Illness**, X People Exp **HIV/AIDS**, Children of Parenting Youth, X People Exp **Substance Abuse Disorders**, Unaccompanied Youth, Other (please enter here)
		$ -						
		$ -						
		$ -						
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022		$ 406,102.00	State Agency	Permanent Supportive and Service-Enriched Housing	$300K of it will be used in conjuction with other funding for the purchase of a hotel to renovated into a Homekey site. The balance will be used on youth related activitis and to support the Homekey site.		**ALL PEOPLE EXPERIENCING HOMELESSNESS** — TARGETED POPULATIONS (please "x" all that apply): X People Exp **Chronic Homelessness**, X Veterans, X Parenting Youth, X People Exp **Severe Mental Illness**, X People Exp **HIV/AIDS**, X Children of Parenting Youth, X People Exp **Substance Abuse Disorders**, Unaccompanied Youth, Other (please enter here)
		$ -						
		$ -						
		$ -						
Other (please enter funding source)	FY 2021-2022		$ 2,210,000.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Funding Program = ARPA. The amount was allocated to be split between using it for COVID relief and supporting the two PRK sites. Tulare County will be asking our Board of Supervisors if we will be able to use the funding to support the Homekey site moving forward.		**ALL PEOPLE EXPERIENCING HOMELESSNESS** — TARGETED POPULATIONS (please "x" all that apply): X People Exp **Chronic Homelessness**, X Veterans, Parenting Youth, X People Exp **Severe Mental Illness**, X People Exp **HIV/AIDS**, Children of Parenting Youth, X People Exp **Substance Abuse Disorders**, Unaccompanied Youth, Other (please enter here)
	FY 2022-2023	$ -						
		$ -						
		$ -						
Other (please enter funding source) / SAMHSA-TIEH	FY 2021-2022		$ 491,254.00	Federal Agency	Permanent Supportive and Service-Enriched Housing / Outreach and Engagement	Funding = SAMHSA-TIEH. The activities supported by this funding are (1) integrated behavioral health treatment and recovery oriented services, (2) enroll clients into eligible benefits such as health insurance and SSI, and (3) coordination of permanent supportive housing.		**ALL PEOPLE EXPERIENCING HOMELESSNESS** — TARGETED POPULATIONS (please "x" all that apply): X People Exp **Chronic Homelessness**, Veterans, Parenting Youth, X People Exp **Severe Mental Illness**, People Exp **HIV/AIDS**, Children of Parenting Youth, X People Exp **Substance Abuse Disorders**, Unaccompanied Youth, Other (please enter here)
	FY 2022-2023	$ -	$ 495,293.00					
	FY 2023-2024	$ -	$ 491,254.00					
		$ -						
Other (please enter funding source)	FY 2021-2022		$ 301,240.00	Federal Agency	Outreach and Engagement	Funding = SAMHSA-PATH & required local match. This funding is allocated towards street outreach efforts and activities related to placing homeless consumers into available housing		**ALL PEOPLE EXPERIENCING HOMELESSNESS** — TARGETED POPULATIONS (please "x" all that apply): X People Exp **Chronic Homelessness**, Veterans, Parenting Youth, X People Exp **Severe Mental Illness**, People Exp **HIV/AIDS**, Children of Parenting Youth
	FY 2022-2023		$ 327,533.00					

Key / Color
- Porterville
- Tulare
- Visalia
- HS
- MH
- PH — N/A
- RMA

Funding Source	Fiscal Year		Amount	Agency	Activity	Notes	Population	Targeted Populations		
SAMSHA-PATH		$ -				consolidate into available housing programs.		X People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Other (please enter funding source) / MHSA CSS	FY 2021-2022		$ 5,200,000.00	State Agency	Rental Assistance/Rapid Rehousing	Funding = MHSA CSS. Supportive services to assist clients acquire and maintain housing. This funding is not specifically allocated to fund housing; rather, housing is an eligible activity.	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (*please "x" all that apply*)		
	FY 2022-2023	$ -	$ 5,200,000.00		Permanent Supportive and Service-Enriched Housing			X People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -			Outreach and Engagement			X People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -						X People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
No Place Like Home (NPLH) - via HCD	FY 2022-2023		$ 10,639,335.00	State Agency	Permanent Supportive and Service-Enriched Housing	Funding = NPLH. 20-year HHSA commitment to providing supportive services for NPLH tenants who experienced homelessness and experience severe mental illness.	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (*please "x" all that apply*)		
	FY 2023-2024	$ -	$ 20,033,011.00					X People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -						X People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -						X People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022		$ 551,676.51	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Funding is used to support the two PRK sites in Tulare County.	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (*please "x" all that apply*)		
		$ -						X People Exp **Chronic Homelessness**	X Veterans	Parenting Youth
		$ -						X People Exp **Severe Mental Illness**	X People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -						X People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Project Roomkey and Rehousing - via CDSS	FY 2021-2022		$ 990,666.00	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Funding is used to support the two PRK sites in Tulare County.	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (*please "x" all that apply*)		
		$ -						X People Exp **Chronic Homelessness**	X Veterans	Parenting Youth
		$ -						X People Exp **Severe Mental Illness**	X People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -						X People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022		$ 406,102.00	State Agency	Permanent Supportive and Service-Enriched Housing	$300K of it will be used in conjuction with other funding for the purchase of a hotel to renovated into a Homekey site. The balance will be used on youth related activitis and to support the Homekey site.	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (*please "x" all that apply*)		
		$ -						X People Exp **Chronic Homelessness**	X Veterans	X Parenting Youth
		$ -						X People Exp **Severe Mental Illness**	X People Exp **HIV/ AIDS**	X Children of Parenting Youth
		$ -						X People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Other (please enter funding source) / ARPA	FY 2021-2022		$ 1,105,000.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Funding Program = ARPA. The amount was allocated to be split between using it for COVID relief and supporting the two PRK sites. Tulare County will be asking our Board of Supervisors if we will be able to use the funding to support the Homekey site moving forward.	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (*please "x" all that apply*)		
	FY 2022-2023	$ -	$ 1,105,000.00					X People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -						X People Exp **Severe Mental Illness**	X People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -						X People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Community Development Block Grant (CDBG) - via HUD / City of Tulare	FY 2022-2023		$ 116,600.00	Federal Agency	Administrative Activities	$106,000 to case management and housing navigation services for upwards of 90 people experiencing homelessness in a specific encampment area within the City of Tulare; and, $10,000 to program administration	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (*please "x" all that apply*)		
	FY 2023-2024		$ 120,000.00		Outreach and Engagement			X People Exp **Chronic Homelessness**	X Veterans	Parenting Youth
		$ -						X People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -						X People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Encampment Resolution Funding - via Cal ICH / City of Tulare	FY 2022-2023		$ 780,000.00	State Agency	Outreach and Engagement	Allocation of $1,560,000 in ERF grant funds to a two-year project to provide integrative field services and facilitate exits to emergency, transitional, and/or permanent housing for people in a target encampment area.	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (*please "x" all that apply*)		
	FY 2023-2024		$ 780,000.00		Permanent Supportive and Service-Enriched Housing			X People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -			Systems Support Activities			People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -						People Exp **Substance Abuse Disorders**	Unaccompanied Youth	X Other (low and moderate income households)
HOME Program - via HCD / City of Tulare	FY 2022-2023		$ 150,000.00	State Agency	Rental Assistance/Rapid Rehousing	Allocation of HOME Program Income and future grant / contract funds to implementation of a tenant based rental assistance program to reduce rent burden for low-income households and facilite access to permanent housing for people experiencing homelessness.	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (*please "x" all that apply*)		
	FY 2023-2024		$ 150,000.00					X People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -						People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -						People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Other (enter funding source under dotted line) / City of Tulare	FY 2022-2023		$ 2,000,000.00	Federal Agency	Interim Housing/Congregate/Non-Congregate Shelter	Allocation of American Rescue Plan Act (ARPA) funds to the development of 100+ bed navigation center.	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (*please "x" all that apply*)		
		$ -						X People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -						People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -						People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Other (please enter funding source) / City of Tulare	FY 2021-2022		$ 332,000.00	State Agency	Permanent Supportive and Service-Enriched Housing	Investment of Permanent Local Housing Allocation to Self-Help Enterprises for construction costs on the Santa Fe Commons I-I Project; 43 units of 138 will be reserved for permanent supportive housing.	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (*please "x" all that apply*)		
	FY 2022-2023		$ 413,000.00		Administrative Activities			X People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -						People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -						People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Local General Fund / City of Tulare	FY 2022-2023		$ 725,000.00	Local Agency	Outreach and Engagement	Use of general and other local funds to develop and operate a safe encampment area for upwards of 100 people experiencing homelessness; includes on-site ameninities and co-location of multiple services.	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (*please "x" all that apply*)		
		$ -			Systems Support Activities			X People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -						People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -						People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)

Program	Entity	Fiscal Year	Amount	Agency Type	Activity	Notes / Description	Target	TARGETED POPULATIONS (please "x" all that apply)			
Other (please enter funding source)		FY 2021-2022	$ 1,500,000.00	State Agency	Interim Housing/Congregate/Non-Congregate Shelter / Permanent Supportive and Service-Enriched Housing	Commitment of Housing Successor Agency funds; $1,000,000 to Self-Help Enterprises for development costs on Santa Fe Commons project AND $500,000 to Lighthouse Rescue Mission for the operation of emergency shelter / interim housing.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	Veterans	Parenting Youth	
			$ -					People Exp **Severe Mental Illness**	People Exp HIV/ AIDS	Children of Parenting Youth	
			$ -					People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)	
City of Tulare			$ -								
Emergency Solutions Grants - CV (ESG-CV) - via HUD	HHSA	FY 2021-2022	$ 551,676.51	State Agency	Non-Congregate Shelter/ Interim Housing	Funding is used to support the two PRK sites in Tulare County.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	X Veterans	Parenting Youth	
								People Exp **Severe Mental Illness**	X People Exp HIV/ AIDS	Children of Parenting Youth	
								X People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)	
Project Roomkey and Rehousing - via CDSS	HHSA	FY 2021-2022	$ 990,666.00	State Agency	Non-Congregate Shelter/ Interim Housing	Funding is used to support the two PRK sites in Tulare County.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	X Veterans	Parenting Youth	
								People Exp **Severe Mental Illness**	X People Exp HIV/ AIDS	Children of Parenting Youth	
								X People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	HHSA	FY 2021-2022	$ 406,102.00	State Agency	Permanent Supportive and Service-Enriched Housing	$300K of it will be used in conjunction with other funding for the purchase of a hotel to renovated into a Homekey site. The balance will be used on youth related activities and to support the Homekey site.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	X Veterans	X Parenting Youth	
								People Exp **Severe Mental Illness**	X People Exp HIV/ AIDS	Children of Parenting Youth	
								X People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	HHSA	FY 2022-2023	$ 2,210,000.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Funding Program = ARPA. The amount was allocated to be split between using it for COVID relief and supporting the two PRK sites. Tulare County will be asking our Board of Supervisors if we will be able to use the funding to support the Homekey site moving forward.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	Veterans	Parenting Youth	
								People Exp **Severe Mental Illness**	People Exp HIV/ AIDS	Children of Parenting Youth	
								X People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)	
Community Development Block Grant (CDBG) - via HUD	City of Visalia	FY 2021-2022	1,122,60.5	Federal Agency	Permanent Supportive and Service-Enriched Housing / Rental Assistance	$190,000 is for homeless and homeless prevention public services including street outreach, case management, direct client assistance, and emergency rental assistance. $2,055,205 is for the development of a Low-Barrier Navigation Center.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	X Veterans	Parenting Youth	
		FY 2022-2023	1,122,60.6		Outreach and Engagement			X People Exp **Severe Mental Illness**	X People Exp HIV/ AIDS	Children of Parenting Youth	
					Diversion and Homelessness Prevention			X People Exp **Substance Abuse Disorders**	X Unaccompanied Youth	Other (please enter here)	
					Non-Congregate Shelter/ Interim Housing						
HOME Program - via HUD	City of Visalia	FY 2021-2022	$ 1,688,376.00	Federal Agency	Rental Assistance	$150,000 is dedicated to Tenant-Based Rental Assistance (TBRA). $1,500,000 is dedicated to Sequoia Village to development 50 PSH units. $1,726,752 is dedicated to the Lofts to construct 11 PSH units.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	X Veterans	Parenting Youth	
		FY 2022-2023	$ 1,688,376.00		Permanent Supportive and Service-Enriched Housing			X People Exp **Severe Mental Illness**	X People Exp HIV/ AIDS	Children of Parenting Youth	
								X People Exp **Substance Abuse Disorders**	X Unaccompanied Youth	Other (please enter here)	
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	City of Visalia	FY 2021-2022	$ 1,840,059.00	Federal Agency	Administrative Activities / Permanent Supportive and Service-Enriched Housing	$40,059 is for the administrative activities. $1,800,000 is for the development of at least 11 PSH units.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	X Veterans	Parenting Youth	
								X People Exp **Severe Mental Illness**	X People Exp HIV/ AIDS	Children of Parenting Youth	
								X People Exp **Substance Abuse Disorders**	X Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	City of Visalia Permanent Local Housing Allocation (PLHA) - via HCD	FY 2022-2023	$ 1,611,297.00	State Agency	Administrative Activities / Non-Congregate Shelter/ Interim Housing / Outreach and Engagement / Permanent Supportive and Service-Enriched Housing	$34,819 is for administrative activities. $118,275 is operate a Warming Center. $39,500 is for Eden House - Bridge Housing meal assistance. $1,418,703 is for development of a Low-Barrier Navigation Center.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	X Veterans	Parenting Youth	
								X People Exp **Severe Mental Illness**	X People Exp HIV/ AIDS	Children of Parenting Youth	
								X People Exp **Substance Abuse Disorders**	X Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	City of Visalia Moderate Income Housing Asset Fund	FY 2021-2022	$ 250,000.00	Local Agency	Outreach and Engagement / Permanent Supportive and Service-Enriched Housing	$50,000 is for TBRA case management services to ensure tenant stability. $200,000 for the development of a Low-Barrier Navigation Center.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	X Veterans	Parenting Youth	
								X People Exp **Severe Mental Illness**	X People Exp HIV/ AIDS	Children of Parenting Youth	
								X People Exp **Substance Abuse Disorders**	X Unaccompanied Youth	Other (please enter here)	
Emergency Solutions Grants - CV (ESG-CV) - via HUD		FY 2021-2022	$ 551,676.51	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Funding is used to support the two PRK sites in Tulare County.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	X Veterans	Parenting Youth	
			$ -					X People Exp **Severe Mental Illness**	X People Exp HIV/ AIDS	Children of Parenting Youth	
			$ -					X People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)	
			$ -								
Project Roomkey and Rehousing - via CDSS		FY 2021-2022	$ 990,666.00	State Agency	Interim Housing/Congregate/...	Funding is used to support the two PRK sites in Tulare County.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	X Veterans	Parenting Youth	
			$ -					People Exp **Severe Mental Illness**	X People Exp HIV/ AIDS	Children of Parenting Youth	
			$ -					X People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)	
			$ -								
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH		FY 2021-2022	$ 406,102.00	State Agency	Permanent Supportive and Service-Enriched Housing	$300K of it will be used in conjuction with other funding for the purchase of a hotel to renovated into a Homekey site. The balance will be used on youth related activities and to support the Homekey site.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	X Veterans	X Parenting Youth	
			$ -					People Exp **Severe Mental Illness**	X People Exp HIV/ AIDS	X Children of Parenting Youth	
			$ -					X People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)	

Tulare County (Federal/State Agency Funding)

Funding Source	Fiscal Year	Amount 1	Amount 2	Agency	Use Type	Use Type 2	Notes	Population	Targeted Populations
Other (please enter funding source)	FY 2021-2022		$ 671,000.00	Federal Agency	Permanent Supportive and Service-Enriched Housing		Funding Program = ARPA. The amount was allocated to be split between using it for COVID relief and supporting the two PRK sites. Tulare County will be asking our Board of Supervisors if we will be able to use the funding to support the Homekey site moving forward.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp Chronic Homelessness; X Veterans; Parenting Youth; X People Exp Severe; X People Exp HIV/AIDS; Children of Parenting; X People Exp Substance Abuse Disorders; Unaccompanied Youth; Other
ARPA	FY 2022-2023	$ -	$ 361,253.22						
	FY 2023-2024	$ -	$ 476,000.00						
	FY 2024-2025	$ -	$ 376,000.00						
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022		$ 998,707.00	State Agency	Rental Assistance/Rapid Rehousing; Diversion and Homelessness Prevention; Interim Housing/Congregate/Non-	Rental Assistance/Rapid Rehousing; Diversion and Homelessness Prevention	HSP provides homeless assistance as well as homelessness prevention services to CalWORKs families. HSP provides an endless amount of services that will assist families to obtain/maintain housing as well as prevent homelessness. The funding available is allocated for different time frames.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe; People Exp HIV/AIDS; Children of Parenting; People Exp Substance Abuse Disorders; Unaccompanied Youth; X CalWORKs families
	FY 2022-2023		$ 998,707.00						
	FY 2023-2024	$ -	$ 998,707.00						
Bringing Families Home (BFH) - via CDSS	FY 2021-2022		$ 757,918.00	State Agency	Rental Assistance/Rapid Rehousing; Diversion and Homelessness Prevention; Permanent Supportive and Service-Enriched Housing	Rental Assistance/Rapid Rehousing; Diversion and Homelessness Prevention; Permanent Supportive and Service-Enriched Housing	The BFH program provides housing support to families receiving child welfare services who are experiencing or at risk of homelessness, thereby increasing family reunification and preventing foster care placement.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness; Veterans; X Parenting Youth; People Exp Severe; People Exp HIV/AIDS; X Children of Parenting; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other
	FY 2022-2023		$ 757,918.00						
		$ -							
		$ -							
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022		$ 998,707.00	State Agency	Permanent Supportive and Service-Enriched Housing	Permanent Supportive and Service-Enriched Housing	Funding provides housing supports and disability benefit application assistance and advocacy to people likely eligible for disability and experiencing homlessness or at rsik of homelessness.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp Chronic Homelessness; Veterans; Parenting Youth; X People Exp Severe; X People Exp HIV/AIDS; Children of Parenting; People Exp Substance Abuse Disorders; X Unaccompanied Youth; Other
	FY 2022-2023		$ 998,707.00						
	FY 2023-2024	$ -	$ 998,707.00						
		$ -							
Home Safe - via CDSS	FY 2021-2022		$ 650,890.00	State Agency	Rental Assistance/Rapid Rehousing; Interim Housing/Congregate/Non-Congregate Shelter; Permanent Supportive and Service-Enriched Housing; Diversion and Homelessness Prevention	Permanent Supportive and Service-Enriched Housing; Diversion and Homelessness Prevention		ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp Chronic Homelessness; X Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other
	FY 2022-2023		$ 650,890.00						
		$ -							
		$ -							
Other (please enter funding source) / 21-PLHA-17151 – County on behalf of City of Exeter	FY 2021-2022		$ 146,729.25	State Agency	Permanent Supportive and Service-Enriched Housing		The allocation is actually going to be expended in Farmersville for Los Arroyos I and II. Los Arroyos II will be farmworker housing. Los Arroyos I is affordable rental housing that will have 6 PSH units.	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp Chronic Homelessness; x Veterans; Parenting Youth; x People Exp Severe Mental Illness; x People Exp HIV/AIDS; Children of Parenting Youth; x People Exp Substance Abuse Disorders; Unaccompanied Youth; Other
	FY 2022-2023		$ 146,729.25						
	FY 2023-2024		$ 146,729.25						
	FY 2024-2025		$ 146,729.25						
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022		$ 1,883,674.00	State Agency				ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other
		$ -							
		$ -							

KINGS COUNTY INFO

Funding Source	Fiscal Year	Amount	Agency	Use Type	Notes	Population	Targeted Populations
Homekey (vai HCD)	FY 2021-2022	$6,934,614.00	State Agency	Non-Congregate Shelter/Interim Housing; Permanent Supportive and Service-Enriched Housing; Diversion and Homelessness Prevention	Utilize Homekey to purchase hotels or other buildings to provide Interim Housing with an exit strategy for all residents and/or plan to convert housing in the near future.	x ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other
		$ -					
		$ -					
		$ -					
Bringing Families Home (BFH) via CDSS	FY 2021-2022	$405,680.00	State Agency	Rental Assistance; Diversion and Homelessness Prevention; Systems Support Activities	Provide housing related supports to eligible families in Kings County experiencing homelessness in the child welfare system	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth x; Other: Families with child welfare involvement experiencing homelessness
		$ -					
		$ -					
		$ -					
CalWORKs Housing Support Program (HSP) via CDSS	FY 2021-2022	$1,640,244.00	State Agency	Rental Assistance; Systems Support Activities; Diversion and Homelessness Prevention	Provide housing related supports to families experiencing homelessness in the CalWORKS program	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other: Families experiencing homelessness
		$ -					
		$ -					
		$ -					
Homeless Housing, Assistance and Prevention Program (HHAP) via Cal ICH	FY 2021-2022	$272,834.39	State Agency	Non-Congregate Shelter/Interim Housing; Diversion and Homelessness Prevention	To continue efforts to end and prevent homelessness in our community throught formation of affordable housing through hotel conversion.	x ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other
		$ -					
		$ -					
		$ -					
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	$1,457,083.00	State Agency	Non-Congregate Shelter/Interim Housing; Systems Support Activities; Administrative Activities	The purpose of Project Roomkey is to provide non-congregate shelter options for people experiencing homelessness, protect human life, and minimize strain on health care system capacity.	x ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other
		$ -					
		$ -					
		$ -					
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	$594,975.86	Local Agency	Administrative Activities; Permanent Supportive and Service-Enriched Housing	Provide efforts to quickly rehouse homeless individuals and families while minimizing trauma and dislocation caused by homelessness, promote access to programs and optimize self sufficiency	x ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth
		$ -					
		$ -					

Funding Source	Fiscal Year	Amount	Count	Agency	Activities	Description	All	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		$ -				optimize self sufficiency			People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
Other	FY 2021-2022	$69,974.33		Local Agency	Administrative Activities	Assisting 11 chronically homeless individuals locate housing and provide wraparound services.		ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness** [x]	Veterans	Parenting Youth
HANA		$ -			Permanent Supportive and Service-Enriched Housing				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -							People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022	$1,150,000.00		Local Agency	Systems Support Activities	development of viable urban communities by providing decent housing and a suitable living environment and through expanding economic opportunities, principally, for persons of low- and moderate-income	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -			Permanent Supportive and Service-Enriched Housing				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -							People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	$124,724.00		Local Agency	Non-Congregate Shelter/ Interim Housing	To continue efforts to end and prevent homelessness in our community throught formation of affordable housing through hotel conversion.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -			Diversion and Homelessness Prevention				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -							People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
Adult Services Home Safe Program (ASHSP) via CDSS	FY 2021-2022	$ 250,000.00		State Agency	Administrative Activities	Provides housing related supports to elders and dependent adults experiencing or at risk for homelessness within the APS eligible population	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness** [x]	Veterans	Parenting Youth
		$ -			Non-Congregate Shelter/ Interim Housing				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -			Diversion and Homelessness Prevention				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
		$ -			Rental Assistance						
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	$288,204.00		State Agency	Permanent Supportive and Service-Enriched Housing	Funding provides housing supports and diability benefit application assistance and advocacy to people likely eligible for disability and experiencing homelsessness or at risk of homelessness.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -							People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -							People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
Transitional Housing Program (THP) via Housing and Community Development	FY 2021-2022	$40,000		State Agency	Permanent Supportive and Service-Enriched Housing	Targets minors between the ages of 16-18 to empancipate into a safe enviornment while learning skills to promote self-sufficiency	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -			Non-Congregate Shelter/ Interim Housing				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -							People Exp **Substance Abuse Disorders**	Unaccompanied Youth [x]	Other Foster youth between the ages of 16-18
Housing Navigator Program (HNP) via Housing and Community Development	FY 2021-2022	$ 34,125.00		State Agency	Administrative Activities	Provides funding for housing nagivations working for county child welfare agencies.		ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -			Permanent Supportive and Service-Enriched Housing				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -							People Exp **Substance Abuse Disorders**	Unaccompanied Youth [x]	Other Foster Youth exiting care between the ages of 18-21

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Funding Source	Fiscal Year	Amount	Count	Agency	Activities	Description	All	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
Other (enter funding source under dotted line)	FY 2021-2022	$ 50,000.00		Private Funder(s)	Interim Housing/Congregate/Non-Congregate Shelter	Hotel/motel vouchers for veterans who are experiencing homelessness during the COVID-19 pandemic		ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness** [x]	Veterans	Parenting Youth
		$ -							People Exp **Severe**	People Exp **HIV/ AIDS**	Children of Parenting
Central Valley Community Foundation		$ -							People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
		$ -									
Continuum of Care Program (CoC) - via HUD	FY 2022-2023	$ 2,560,298.00	107	Federal Agency	Administrative Activities	Coordination and application activities (CoC); PSH in the bi-county region; Coordinated Entry System Management; HMIS Management	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -			Permanent Supportive and Service-Enriched Housing				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -			Outreach and Engagement				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
		$ -									
Local Housing Trust Fund	FY 2021-2022	$ 60,000.00		Private Funder(s)	Systems Support Activities	Remove move-in barriers to assist getting clients housed as quickly as possible	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2022-2023	$ -							People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
Anthem Blue Cross		$ -							People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	$ 3,478,994.00		State Agency	Outreach and Engagement	Grab'n'go meals, HMIS management, grant administration, PRK	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2022-2023	$ -			Systems Support Activities				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -			Administrative Activities				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
		$ -			Interim Housing/Congregate/Non-Congregate Shelter						
Other (enter funding source under dotted line)	FY 2021-2022	$ 1,957,084.00		State Agency	Rental Assistance/Rapid Rehousing	Rapid rehousing programs, 211 text/chat support, grant administration, emergency shelter operating costs	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2022-2023	$ -			Systems Support Activities				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
	FY 2023-2024	$ -			Administrative Activities				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
CESH '18 and CESH '19	FY 2024-2025	$ -			Interim Housing/Congregate/Non-Congregate Shelter						
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	$ 768,383.51		State Agency	Permanent Supportive and Service-Enriched Housing	Capital PRK projects; strategic planning; CES and HMIS	x	ALL PEOPLE EXPERIENCING	People Exp **Chronic Homelessness**	Veterans [x]	Parenting Youth
	FY 2022-2023	$ 1,044,961.75			Systems Support Activities						

										TARGETED POPULATIONS (please "x" all that apply)		
ICH	FY 2023-2024	$	192,757.17		State Agency	Administrative Activities		management, grant administration, emergency shelter operating costs		EXPERIENCING HOMELESSNESS	People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**	x	Children of Parenting Youth
Round 1	FY 2024-2025	$	135,643.93								People Exp **Substance Abuse Disorders**	x	Unaccompanied Youth		Other (*please enter here*)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	$	216,313.39		State Agency	Permanent Supportive and Service-Enriched Housing			x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	$	73,623.39			Systems Support Activities		Capital PRK projects; strategic planning; CES and HMIS management, grant administration, emergency shelter operating costs			People Exp **Chronic Homelessness**		Veterans		Parenting Youth
	FY 2023-2024	$	203,323.39			Administrative Activities					People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth
Round 2	FY 2024-2025	$	73,623.40								People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other (*please enter here*)

Table 4. Outcome Goals			

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Goal Statement:
By the end of the performance period, HDIS data for the **Kings Tulare Homelss Alliance** will show **[4197.6]** total people accessing services who are experiencing homelessness annually, representing **[381.6] [more]** people and a **[10%] [increase]** from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, and only update the fields in [brackets].

Goal Narrative:
We anticipate to see **381.6** more people experience homelessness in Kings and Tulare Counties, which is an overall **10% increase**. This is a "flattening the curve" goal, so while the trend will continue to increase, we hope to slow the growth. In our HHAP-3 application we targeted a 14% increase, and this round we further anticipate a reduction in the increase from 14% to **10%** due to housing projects currently under development. Part of the driver of the increase is the end of pandemic response programs such as the Evication Moratorium, rental assistance programs, the end of FEMA reimbursement and Project Roomkey. We also anticipate the number of individuals experiencing homelessness to increase at a faster rate based upon historical PIT data but part of that increase will be offset by an increase in housing resources.

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
3,816	381.6	10% Increase	4,197.60

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population. 2022 PIT indicates 6% of the homeless population or 74 individuals identified as Native). The State provided HDIS data indicates 120 individuals who self-identified as American Indian or Alaskan Native.	1% decrease (from 6% of pop to 5% of pop or a reduction of approximately 12 individuals.)

Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.

Goal Statement:
By the end of the performance period, data for the **Tulare Kings Homeless Alliance** will show **[987.6]** total people experiencing unsheltered homelessness daily, representing **[164.6] [more]** people and a **[20%] [increase]** from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:
We anticipate to see **164.6 more** people experience homelessness on a daily basis in Kings and Tulare counties, which is an overall **20% increase from the 2022 PIT** or roughly similar to the 2020 PIT count of 973 people. Over the last few years we have seen rapid fluctuations in number of individuals experiencing unsheltered homelessness (2018 = 650, 2019 = 775, 2020 = 973, and 2022 = **823**. We anticipate an overall increase in the number of people experiencing homelessness on a daily basis due to increasingy harsh economic conditions and the phase-out of pandemic-era programs and funding such as Project Roomkey. This is a "flattening the curve" goal, so while the trend will continue to increase, we hope to slow the growth.

Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
823	164.6 More	20% Increase	987.6

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population. 2022 PIT indicates 6% of the homeless population or 74 individuals identified as Native). The State provided HDIS data indicates 120 individuals who self-identified as American Indian or Alaskan Native.	6% of the daily estimated number of people experiencing unsheltered homelessness.

Outcome Goal #2. Reducing the number of persons who become newly homeless.

Goal Statement:
By the end of the performance period, HDIS data for the **Kings Tulare Homeless Alliance** will show **[2347.65]** total people become newly homeless each year, representing **[232.65] [more]** people and a **[11%] [increase]** from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:
We anticipate to see **232.65 more** people experience homelessness for the first time in Kings and Tulare Counties, which is a 11**% increase** from the **baseline data**. Of note, in the baseline data there is **3,816 people** experiencing homelessness while there is **2,115** or **55.42%** of the homeless population experienced homelessness for the first time. System inflow/outflow projections indicate people will enter homelessness at a faster rate than housing resouces become available due to the end of pandemic era supports and a worsening economy.

Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
2,115	232.65 more	11% Increase	2347.65

Describe Your Related Goals for			

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*

| 2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population. 2022 PIT indicates 6% of the homeless population or 74 individuals identified as Native). The State provided HDIS data indicates 120 individuals who self-identified as American Indian or Alaskan Native. | 2% of the number of people who become homeless for the first time will be Native American or Alaskan Native desent |

Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement:

By the end of the performance period, HDIS data for the **[Kings Tulare Homeless Alliance]** will show **[540.72]** total people people exiting homelessness into permanent housing annually, representing **[210.28] [fewer]** people and a 28**[%] [reduction]** from the baseline.

Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:

We forecast there will be a one-time lumpsum shift in our unhoused population into permanent housing due to 1 Homekey site in Kings County and 1 site in Tulare County opening and an additional Homekey project coming online in 2023. After these one-time transfers we expect that the increasing numbers of people entering into homelessness will outstrip the available housing inventory and lead to a net reduction in people exiting homelessness into permanent housing.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
751	210.28 less	28% Decrease	540.72
	Describe Your Related Goals for		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*		
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.	4% of people exiting homelessness into permanent housing are Native American or Alaskan Native		

Outcome Goal #4. Reducing the length of time persons remain homeless.

Goal Statement:

By the end of the performance period, HDIS data for the **Kings Tulare Homeless Alliance** will show **[151.96]** days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing **[20.96] [more]** people and a **[16%] [increase]** from the baseline.

Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:

We anticipate to see the length of time persons experience homelessness increase from the baseline data. We anticipate this change as although we are increasing the available housing resources, the number of people entering homelessness and the associated length of time they are homeless is anticipated to continue to grow as housing inventory is incredibly limited, competition is high, and pandemic-era funding will be exhausted. We also anticipate growing challenges with landlord enagement due to the high competition for the limited housing stock.

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
131	20.96 More	16% increase	151.96
	Describe Your Related Goals for		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*		
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.	Native Americans and Alaska Natives experience homelessness for, on average, 88.33 days, which matches our 3 year average for all persons experiencing homelessness.		

Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement:

By the end of the performance period, HDIS data for the **[Kings Tulare Homeless Alliance]** will show **[10%]** of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing **[3] [more]** people and a **[43%] [increase]** from the baseline.

Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:

We don't have adequate funding necessary to provide case management to assist individuals with high acuity to remain in permanent housing. Due to the design of the Coordinated Entry System prioritizing high need individuals, especially through Homekey, we anticipate a net increase in the amount of people existing permanent housing back to homelessness. Due to high housing competition, we anticipate a high number of evictions as landlords are likely to pursue evictions more often, more rapidly, and for minor infractions.

Baseline Data: % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target % of people who return to homelessness wihtin 2 years after having exited homelessness to permanent housing

7% (267)	3	43% increase	10%

Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.		Keep the average at 13.3% (which is lower than the general population).	

Outcome Goal #6. Increasing successful placements from street outreach.

Goal Statement:

By the end of the performance period, HDIS data for the **Kings Tulare Homeless Alliance** will show **[75.19]** total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing **[27.81] [fewer]** people and a **[27%] [reduction]** from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:

We anticipate a mixed outcome in this area. Our forecasts indicate the overall number of people entering homeless will increase, and the overall housing inventory will increase, so we anticipate a one-time increase in successful placements followed by a reduction in successful placements. Overall, the inflow of people entering homelessness will increase at a higher rate than the number of people being successfully placed, so we'll see an increase in the numbers of people being placed but a reduction in the percentage of people being housed. We have an increasing number of outreach workers but a limited housing inventory.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
103	27.81 Fewer	27% decrease	75.19

Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.		Data in this area is suppressed due to a n<10, however, we are still identifying the Native American population for consistency in strategic planning and efforts.	

Table 5. Strategies to Achieve Outcome Goals	
Strategy 1	**Performance Measure to Be Impacted** (Check all that apply)

Strategy 1 content	Performance Measure
Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements	
Description	☑ 1. Reducing the number of persons experiencing homelessness.
1. Utilize our Landlord Relations Specialist to recruit new property owners to lease to clients and strategize new landlord incentives. Additionally the Landlord Relations Specialist will train outreach staff, case managers, and any other employees who are engaging landlords on available incentives and best practices. These strategies will increase the move-in rate for our incoming rapid rehousing vouchers from Encampment Resolution Funding (ERF), exisitng Rapid Rehousing subsidies, Permanent Supportive Housing subsidies, Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP).	☐ 2. Reducing the number of persons who become homeless for the first time.
2. Move referred clients into new housing projects including Project Homekey (PHK) (Sequoia Village, Madson, Sunrise, and Triangle Courtyard), Finca Serena, and other Permanent Supportive Housing projects when construction has been completed. Construction on all projects will increase the number of permanent supportive housing units in Kings and Tulare Counties by approximately 248 units; all projects are anticipated to be completed within the timeframe of HHAP 4 funding.	☐ 3. Increasing the number of people exiting homelessness into permanent housing.
3. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.	☐ 4. Reducing the length of time persons remain homeless.
4. Tulare County Health & Human Services Agency will support a Homeless Multidisciplinary Team (MDT) with the intent of increasing service delivery, access to social services including health, mental health, and social safetynet programs, and work collaboratively across jurisdictions to enhance response efforts.	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Timeframe	
7/1/2022 - 6/30/2025	
Entities with Lead Responsibilities	☐ 6. Increasing successful placements from street outreach.
Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency	
Measurable Targets	☐ focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
381.6 more people will experience homelessness.	

Goals: 1 & Equity

Strategy 2	**Performance Measure to Be Impacted** (Check all that apply)
Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes	
Description	

1. Utilize our Landlord Relations Specialist to recruit new property owners to lease to clients and strategize new landlord incentives. Additionally the Landlord Relations Specialist will train outreach staff, case managers, and any other employees who are engaging landlords on available incentives and best practices. These strategies will increase the move-in rate for our incoming rapid rehousing vouchers from Encampment Resolution Funding (ERF), exisitng Rapid Rehousing subsidies, Permanent Supportive Housing subsidies, Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP).

2. Move referred clients into new housing projects including Project Homekey (PHK) (Sequoia Village, Madson, Sunrise, and Triangle Courtyard), Finca Serena, and other Permanent Supportive Housing projects when construction has been completed. Construction on all projects will increase the number of permanent supportive housing units in Kings and Tulare Counties by approximately 248 units; all projects are anticipated to be completed within the timeframe of HHAP 3 funding.

3. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.

4. Tulare County Health & Human Services Agency will support a Homeless Multidisciplinary Team (MDT) with the intent of increasing service delivery, access to social services including health, mental health, and social safetynet programs, and work collaboratively across jurisdictions to enhance response efforts.

Timeframe	
7/1/2022 - 6/30/2025	
Entities with Lead Responsibilities	
Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency	
Measurable Targets	
164.6 more people will experience homelessness on a daily basis.	

[x] 1. Reducing the number of persons experiencing homelessness.

[ ] 2. Reducing the number of persons who become homeless for the first time.

[ ] 3. Increasing the number of people exiting homelessness into permanent housing.

[ ] 4. Reducing the length of time persons remain homeless.

[ ] 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

[ ] 6. Increasing successful placements from street outreach.

[x] focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Goals: 1 & Equity

Strategy 3	Performance Measure to Be Impacted (Check all that apply)
Expanding and strengthening cross-system partnerships and/or collaborative planning	
Description	

1. Identify community partners that work to prevent homelessness and schedule trainings to inform stakeholders about available resources (ex: eviction prevention, tenants rights, etc.).

2. Partner with agencies and medical care providers who are utilizing CalAIM funding for Housing Deposit Services and Housing Tenancy and Sustaining Services to assist people who are precariously housed or searching for housing but not yet homeless.

3. Partner with medical care providers (Anthem Blue Cross and HealthNet) who are utlizing Housing and Homelessness incentive Program (HHIP) to address social determinants of health. Funds will be used to assist people experiencing homelessness obtain and remain housed.

4. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.

5. Invite tribal representatives to all available trainings and ensure they are fully informed about all programs they can utilize to reduce Native American/Alaskan natives from becoming homeless for the first time. Additionally we will invite members of the tribe to present to th Kings Tulare Continuum of Care's membership on their projects, ensuring that cross training is maximized and as many partners as possible know about all available programs.

☑	1. Reducing the number of persons experiencing homelessness.
☑	2. Reducing the number of persons who become homeless for the first time.
☐	3. Increasing the number of people exiting homelessness into permanent housing.
☐	4. Reducing the length of time persons remain homeless.
☐	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Goals: 1, 2 & Equity

Timeframe

7/1/2022 - 6/30/2025

Entities with Lead Responsibilities

Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

| ☐ | 6. Increasing successful placements from street outreach. |

Measurable Targets

232.65 more people will experience homelessness for the first time.

| ☑ | Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness. |

Strategy 4	**Performance Measure to Be Impacted** **(Check all that apply)**
Reaching underserved and historically marginalized communities and populations	
Description	

1. Utilize the increase in vouchers and rental assistance (Encampment Resolution Funding, Emergency Housing Vouchers, and Mainstream Vouchers) in partnership with the anticipated new units (Project Homekey, Finca Serena, etc.) to exit people from homelessness into permanent housing.

2. Work with interim housing project partners to ensure maximum capacity is met. All HHAP 3 funded interim housing projects provide case management and wrap around services to people experiencing homelessness. Keeping these projects at capacity will increase the likelihood that those individuals will exit homelessness into a successful permanent housing placement.

3. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.

4. Partner with the tribal communities to learn what housing options are offered by the tribes for Native American/Alaskan Native individuals who are experiencing homelessness.

5. Work with the tribal communities to enter data into our Homeless Management Information System (HMIS) and utlize the Coordinated Entry System (CES) to refer Native Americans/Alaskan Natives to the housing program in which they will be most successful.

☐ 1. Reducing the number of persons experiencing homelessness.

☐ 2. Reducing the number of persons who become homeless for the first time.

☑ 3. Increasing the number of people exiting homelessness into permanent housing.

☑ 4. Reducing the length of time persons remain homeless.

☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Goals: 3, 6 & Equity

Timeframe
7/1/2022 - 6/30/2025

☐ 6. Increasing successful placements from street outreach.

Entities with Lead Responsibilities
Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

Measurable Targets
210.28 less people will exit homelessness into permanent housing and 27.81 fewer people experiencing street homelessness will exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually.

☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 5	Performance Measure to Be Impacted (Check all that apply)
Improving access to supportive services and/or physical health and behavioral health services	
Description	

1. Utilize the increase in vouchers and rental assistance (Encampment Resolution Funding (ERF), Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP)) in partnership with the anticipated new units (Project Homekey, Finca Serena, etc.) to exit people from homelessness into permanent housing at a faster rate than was previously possible because landlords won't have to be identified and incentivised.

2. Utlize new funding sources to increase the number of outreach staff working with people experiencing homelessness. The ERF funding will increase the number of outreach staff making contact with people experiencing homelessness and working to get those individuals document ready for housing by 3 full time staff members. We have also utlizied MVP funding to hire a Housing Placement Speciailist who will work with clients who do not have case management on unit applications, Housing Authority paperwork, etc. We anticipate these new staffing positions will decrease the length of time people will experience homelessness.

3. HHAP 3 funds will be used to support ongoing projects' staffing needs at interim housing projects including two Case Managers, one Program Managers, one Program Director, and one Client Services Provider. These staff members will work directly with people experiencing homelessness who are utilizing the program services to decrease the length of time people remain unhoused.

4. Reinstate drop-in events that were previously paused due to the COVID-19 pandemic. Local Intiatives Nativgation Centers (LINC) are drop-in events in our major cities that connect people experiencing homelessness with multiple resources and service providers in one centralized location. Services offered at LINC events include housing assistance and counceling, mental health services, alcohol and drug counceling, county benefits advocacy, and shelter placement. These events will be widely advertised to people experiencing homelessness via street outreach staff. Flyers in both English and Spanish will be posted in locations where people experiencing homelessness tend to congregate including food distribution sites, libraries, warming/cooling centers, etc.

5. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting

☐ 1. Reducing the number of persons experiencing homelessness.	
☐ 2. Reducing the number of persons who become homeless for the first time.	
☐ 3. Increasing the number of people exiting homelessness into permanent housing.	Goals: 4 & Equity
☑ 4. Reducing the length of time persons remain homeless.	
☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.	
☐ 6. Increasing successful placements from street outreach.	
☑ focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.	

Timeframe

7/1/2022 - 6/30/2025

Entities with Lead Responsibilities

Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

Measurable Targets

The length of time individuals experiencing homelessness will increase by 20.96 days.

Strategy 6	**Performance Measure to Be Impacted** (Check all that apply)	
Improving access to supportive services and/or physical health and behavioral health services		Goals: 5 & Equity
Description		

1. Identify community partners that work to prevent homelessness and schedule trainings to inform stakeholders about available resources (ex: eviction prevention, tenants rights, Trauma Informed Care, Cost of Poverty Experience, Psychological First Aid, Mental Health First Aid, etc.). These trainings will support case managers and other staff help clients who have already received housing successfully remained housed.

2. Partner with agencies and medical care providers who are utilizing CalAIM funding for Housing Deposit Services and Housing Tenancy and Sustaining Services to assist people who are precariously housed or searching for housing but not yet homeless.

3. Partner with medical care providers (Anthem Blue Cross and HealthNet) who are utlizing Housing and Homelessness incentive Program (HHIP) to address social determinants of health. Funds will be used to assist people experiencing homelessness obtain and remain housed.

4. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on both counties' homeless taskforces, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.

5. Invite tribal representatives to all available trainings and ensure they are fully informed about all programs they can utilize to reduce the number of Native American/Alaskan natives who return to homelessness after being housed. Additionally we will invite members of the tribe to present to th Kings Tulare Continuum of Care's membership on their projects, ensuring that cross training is maximized and as many partners as possible know about all available programs.

6. Tulare County Health & Human Services Agency will support a Homeless Multidisciplinary Team (MDT) with the intent of increasing service delivery, access to

Timeframe
7/1/2022 - 6/30/2025

Entities with Lead Responsibilities
Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

Measurable Targets
The % of people who return to homelessness after having exited homelessness to permanent housing will remain the same as the baseline data at 10% or 26.7 more people.

☐ 1. Reducing the number of persons experiencing homelessness.

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☐ 3. Increasing the number of people exiting homelessness into permanent housing.

☐ 4. Reducing the length of time persons remain homeless.

☑ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

☐ 6. Increasing successful placements from street outreach.

☑ focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 6. Funding P an Strategic Intent

E g b e Use Category ntended to be Supported w th HHAP 4	Approx mate % o TOTAL HHAP 4 ALLOCAT ON to be sed on th s E g b e Use (%)	Approx ma e % o TOTAL HHAP 4 ALLOCAT ON to be used under th s E g ble Use as part of the Youth Set As de? (%)	Act v t es to be Supported w th HHAP 4	How s th s a strateg c use of HHAP 4 resources that w address needs and gaps w th n the homelessness response system?	How were these decis ons to invest HHAP 4 nto these act v t es nformed by the p anned uses of other state, oca, and/or federa und ng sources (as documented n the Landscape Ana ys s n Par t)?
6. Delivery of permanent housing	68%	10%	Support HomeKey projects including but not limited to: Madson Gardens (50 doors), Sequoia Village (50 doors); Youth Set Aside: Foster Youth Program (4-12 youth)	We intend to utilize our HHAP funds to provide access to housing resources through supporting existing housing projects, projects under active development, and creating new housig opportunities.	All local jurisdictions recognize the need to expand access to critical housing resources. We meet monthly via a homeless task force to discuss funding opportunities, resources, needs, and local issues. We attempt to coordinate activities and braid funding where possible.
3. Street outreach	23%	0%	Funding of Tulare County Homeless MDT street outreach efforts including palative items.	Street oureach can be challenging due to a host of factors such as lack of trust or fear of punishment. The Homeless MDT will build rapport with unhoused individuals through strategic engagement and outreach to build trust and rapport.	Street outreach services are typically linkage-based. The Homeless MDT seeks to bring direct services to encampments to assist with tasks such as obtain ID cards, applying for public benefits, check status, engaging in health care, etc.
1. Rapid rehousing	10%	10%	Kings will use Funding for Individuals and families to quickly exit homelessness by getting them housed, by providing financial assistance including rent/deposits assistance, and case mangement services.	Funds will be used to for affordable housing which will provide ongoing services to perment residents ensuring they are connected to mainstream benefits, achieving self identified goals, and supported with connections that enhance self reliance	There are multiple gaps within funding in the kings county homeless plan including low barrier shelter, outreach, rapid rehousing, and low income housing. State and local funds have been used to address low income housing. HHAP 4 funds will be utilized to ensure previously homeless housed clients can receive services and financial assistance to ensure retention.
Total:	**100%**	20%			

Table 7. Demonstrated Need

Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	*[Enter #]*
# of people experiencing unsheltered homelessness in the homeless point-in-time count	*[Enter #]*
Shelter vacancy rate (%) in the summer months	*[Enter %]*
Shelter vacancy rate (%) in the winter months	*[Enter %]*
% of exits from emergency shelters to permanent housing solutions	*[Enter %]*
Describe plan to connect residents to permanent housing.	