



# California Interagency Council on Homelessness

## Homeless Housing, Assistance and Prevention Round 4 Application

### Application Information

**Application Due Date: 11/29/2022**

This Cognito platform is the submission portal for the Cal ICH HHAP-4 Application. You will be required to upload a full copy of the HHAP-4 Data Tables Template and enter information into the portal from specific parts of the HHAP-4 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-4 resources prior to beginning this application:

- [Homeless Housing, Assistance, and Prevention Program Statute](#)
- [HHAP-4 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-4 Data Tables](#)

### Application Submission for HHAP-4 Funding

Using the [HHAP-4 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see below) to submit a complete application for HHAP-4 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this

Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-4 Funding Plans and Strategic Intent Narrative:** the information required in this section will be provided in Tables 6 and 7 (as applicable), of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Funding Plan Strategic Intent* section of this application form.
5. **Evidence of meeting the requirement to agendize the application at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

## **How to Navigate this Form**

This application form is divided into **seven sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-4 Data Tables as an Excel file, (2) evidence of meeting the requirement to agendize the application at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Part I. Landscape Analysis:** In this section, answer the questions confirming that Tables 1, 2, and 3 have been completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
- **Part II. Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-4 Data Tables.
- **Part III. Narrative:** In this section, enter your responses from Part III of the HHAP-4 Local Homelessness Action Plan & Application Template.
- **Part IV. HHAP-4 Funding Plan Strategic Intent Narrative:** In this section, enter your responses from Tables 6 and 7 of the completed HHAP-4 Data Tables file, and answer the narrative questions.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

**I have reviewed the HHAP-4 statute, FAQs, and application template documents**

Yes

**I am a representative from an eligible CoC, Large City, and/or County**

Yes

## **Applicant Information**

List the eligible applicant(s) submitting this application for HHAP-4 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

### **Eligible Applicant(s) and Individual or Joint Designation**

Individual

This application represents the individual application for HHAP-4 funding on behalf of the following eligible applicant jurisdiction(s):

### **Eligible Applicant Name**

Riverside County

## **Administrative Entity Information**

Funds awarded based on this application will be administered by the following Administrative Entity:

### **Administrative Entity**

County of Riverside Department of Housing and Workforce Solutions

### **Contact Person**

Tanya Torno

### **Title**

Deputy Director

### **Contact Person Phone Number**

(442) 315-0264

### **Contact Person Email**

ttorno@rivco.org

### **\*Agreement to Participate in HDIS and HMIS**

By submitting this application, we agree to participate in a statewide Homeless Data Integration System, and to enter individuals served by this funding into the local Homeless Management Information System, in accordance with local protocols.

## Document Upload

Upload the completed [HHAP-4 Data Tables](#) (in .xlsx format), evidence of meeting the requirement to agendize the application at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

### **HHAP-4 Data Tables**

data\_tables\_r4. Amendment1.CoC.xlsx

### **Governing Body Meeting Agenda or Minutes**

CoC Meeting Agenda 11.16.2022.pdf

## **Part I. Landscape Analysis of Needs, Demographics, and Funding**

**Table 1 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.**

Yes

**Table 2 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.**

Yes

**Table 3 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.**

Yes

## Part II. Outcome Goals and Strategies for Achieving Those Goals

Copy and paste your responses to Tables 4 and 5 from the [HHAP-4 Data Tables](#) into the form below. All outcome goals are for the period between July 1, 2022 and June 30, 2025.

### Table 4: Outcome Goals

**Name of CoC**

CA-608 Riverside City & County CoC

#### 1a. Reducing the number of persons experiencing homelessness.

**Goal Statement**

By the end of the performance period, HDIS data for the Riverside City and County CoC will show 9,813 total people accessing services who are experiencing homelessness annually, representing 1,962 more people and a 25% increase from the baseline.

**Goal Narrative**

The reasoning for setting this goal to increase the number of people accessing services is due to the integrated service delivery system and broadening our "no wrong door" approach and our increased outreach investment. We also anticipate to serve more people due to factors such as inflation and the rising cost of housing. This goal also aligns with our 5 year Homeless Action Plan.

<b>Baseline Data</b>	<b>Change in # of People</b>	<b>Change as % of Baseline</b>	<b>Target Annual Estimate of # of people accessing services who are experiencing homelessness</b>
7,851	1,962	25%	9,813

**Decrease/Increase in # of People**

Increase

#### Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

**Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:**

Analysis of our local data shows that people who are experiencing significant mental illness and homelessness are accessing services at a decreasing rate of 34%, while all persons accessing services are increasing at a 20% rate.

**Describe the trackable data goal(s) related to this Outcome Goal:**

Increase the number of people accessing services who are experiencing homelessness and a significant mental illness by 14% by Increasing behavioral health, mental health, substance use disorder services, and housing supports through Cross-Departmental/Cross-Sector supports by collaborating with Riverside University Health Systems and the Cal Aim Initiative by June 2023.

#### 1b. Reducing the number of persons experiencing homelessness on a daily basis

**Goal Statement**

By the end of the performance period, data for the Riverside City and County CoC will show 1,386 total people experiencing unsheltered homelessness daily, representing 594 people and a 30% reduction from the baseline.

**Goal Narrative**

This goal was set to align with our 5 year local Homeless Action Plan based on our Action Area 5 Strategy 12: increase regional capacity of homeless street outreach that we have set in place to achieve this goal.

<b>Baseline Data</b>	<b>Change in # of People</b>	<b>Change as % of Baseline</b>	<b>Target Daily Estimate of # of people experiencing unsheltered homelessness</b>
1,980	594	30%	1,386

**Decrease/Increase in # of People**  
Decrease

**Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness**

**Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:**

The analysis of our local data shows that 277 unaccompanied youth experience unsheltered homelessness daily, which is increasing at a higher rate of 58%, than the total number of all persons increased rate of only 28%.

**Describe the trackable data goal(s) related to this Outcome Goal:**

Decrease the number of unaccompanied youth who experience unsheltered homelessness by 15% by continuing to invest HHAP and other funding for youth specific interim sheltering and permanent housing services by June 2024. This goal will exceed our overall 10% reduction in the number of people experience unsheltered homelessness.

**2. Reducing the number of persons who become newly homeless.**

**2. Reducing the number of persons who become newly homeless.**

**Goal Statement**

By the end of the performance period, HDIS data for the Riverside City and County CoC will show 2,317 total people become newly homeless each year, representing 1,894 fewer people and a 45% reduction from the baseline.

**Goal Narrative**

This goal was set to align with our 5 year local Homeless Action Plan based on Action Area 5 Strategy 33: increase homelessness prevention, diversion, and mediation services

<b>Baseline Data</b>	<b>Change in # of People</b>	<b>Change as % of Baseline</b>	<b>Target Annual Estimate of # of people who become newly homeless each year</b>
4,211	1,894	45%	2,317

Decrease/Increase in # of People  
Decrease

## Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Analysis of local data shows that while black or African American people represent 7% of the general population, they make up approximately 26% of all persons who become homeless for the first time each year on a daily basis. The increasing rate in which Black or African American people experiencing homelessness for the first time is 28%, while the increasing rate in which all individuals experiencing homelessness for the first time is only 17%.

**Describe the trackable data goal(s) related to this Outcome Goal:**

Reduce the number of Black or African American individuals who become homeless for the first time annually by 10% by incorporating a focus on racial equity data, analysis, and planned activities when submitting and reviewing applications for funding by June 2024. This exceeds our overall 5% reduction in the number of person experiencing homeless for the first time annually.

### 3. Increasing the number of people exiting homelessness into permanent housing.

### 3. Increasing the number of people exiting homelessness into permanent housing.

#### Goal Statement

By the end of the performance period, HDIS data for the Riverside City and County CoC will show 2,217 total people exiting homelessness into permanent housing annually, representing 512 more people and a 30% increase from the baseline.

#### Goal Narrative

This goal was set to align with our 5 year local Homeless Action Plan based on Action Area 2 Strategy 12: Increasing regional capacity of homeless street outreach as well as strategy 21: advocate for the increased production of affordable housing.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
1,705	512	30%	2,217

Decrease/Increase in # of People  
Increase

## Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:



Analysis of local data shows that while black or African American people represent 7% of the general population, they make up approximately 26% of all persons who become homeless for the first time each year on a daily basis. Black and African American population experience homelessness at a higher rate when compared to other populations.

**Describe the trackable data goal(s) related to this Outcome Goal:**

Increase the number of Black or African American individuals who exit homelessness into permanent housing by 10% by embedding a racial equity lens into all homelessness and housing decisions by June 2024.

**4. Reducing the length of time persons remain homeless.**

**4. Reducing the length of time persons remain homeless.**

**Goal Statement**

By the end of the performance period, HDIS data for the Riverside City and County CoC will show 96 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 41 fewer days and a 30% reduction from the baseline.

**Goal Narrative**

This goal was set to align with our 5 year local Homeless Action Plan based on Action Area 1 Strategy 3: Implement prioritization framework to address system flow.

<b>Baseline Data</b> 137	<b>Change in # of Days</b> 41	<b>Change as % of Baseline</b> 30%	<b>Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs</b> 96
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**Decrease/Increase in # of Days**  
Decrease

**Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness**

**Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:**

Analysis of local data shows among all persons accessing homeless services, the average number of days from street outreach to move in is 109, whereas, households with at least 1 child, the average length of days from street outreach to move in is 156.

**Describe the trackable data goal(s) related to this Outcome Goal:**

Decrease the number of days from street outreach to move in for households with at least 1 child by 1% by increasing funding that targets households with children by June 2024.

## 5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

## 5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

### Goal Statement

By the end of the performance period, HDIS data for the Riverside City and County CoC will show 2% of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing 6% fewer people and a 75% reduction from the baseline.

### Goal Narrative

This goal was set to align with our 5 year local Homeless Action Plan based on Action Area 5 Strategy 33: increase homelessness prevention, diversion, and mediation services

Baseline Data	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
8%	6%	75%	2%

### Decrease/Increase in # of People

Decrease

## Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Analysis of our local data shows in 2020, 16% of people who are experiencing substance use disorders return to homelessness after exiting homelessness to permanent housing, while only 8% of all persons who return to homelessness after having exited homelessness to permanent housing.

### Describe the trackable data goal(s) related to this Outcome Goal:

Decrease the percentage of people who are experiencing substance abuse disorders who return to homelessness after exiting homelessness to permanent housing by 3% by increasing behavioral health, mental health, substance use disorder services, and housing supports through Cross-Departmental/Cross-Sector supports by collaborating with Riverside University Health Systems and the Cal Aim Initiative by June 2023. This will also decrease our overall 5% goal.

## 6. Increasing successful placements from street outreach.

## 6. Increasing successful placements from street outreach.

### Goal Statement

By the end of the performance period, HDIS data for the Riverside City and County CoC will show 233 total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing 54 more people and a 30% increase from the

baseline.

**Goal Narrative**

This goal was set to align with our 5 year local Homeless Action Plan based on Action Area 2 Strategy 12: Increasing regional capacity of homeless street outreach.

<b>Baseline Data</b> 179	<b>Change in # of People</b> 54	<b>Change as % of Baseline</b> 30%	<b>Target Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.</b> 233
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**Decrease/Increase in # of People**

Increase

**Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness**

**Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:**

Analysis of local data shows that the number of Hispanic/Latino people who are served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations is decreasing despite an increase in the overall number of Hispanics served.

**Describe the trackable data goal(s) related to this Outcome Goal:**

Increase the number exits for people who Hispanic/Latino that are served in street outreach projects, to emergency shelter, safe haven, transitional housing by 10% by embedding a focus on racial equity lens into all homelessness and housing decisions by June 2023. This will also increase the overall number of all persons.

**Table 5: Strategies to Achieve Outcome Goals**

<p><b>Strategy 1</b></p> <p><b>Type of Strategy</b> Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements</p> <p><b>Description</b> Develop centralized landlord outreach engagement tool by investing in the Padmission Landlord Engagement and Housing Search Assistance web based platform to expand the supply of available units in Riverside County.</p> <p><b>Timeframe</b> By December 2024</p> <p><b>Entities with Lead Responsibilities</b> Riverside County Department of Housing and Workforce Solutions</p>
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**Measurable Targets**

Creation of 60 permanent housing placement by March 2023

**Performance Measure(s) to Be Impacted (Check all that apply)**

1. Reducing the number of persons experiencing homelessness.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach

**Strategy 2****Type of Strategy**

Reaching underserved and historically marginalized communities and populations

**Description**

Increase behavioral health, mental health, substance use disorder services, and housing supports for people experiencing unsheltered homelessness through Cross-Departmental/Cross-Sector supports by collaborating with Riverside University Health Systems and the Cal Aim Initiative.

**Timeframe**

By June 2024

**Entities with Lead Responsibilities**

Riverside University Health System- Behavioral Health

**Measurable Targets**

Reduce the percentage of people who are experiencing significant mental health and substance use disorders who return to homelessness after exiting to permanent housing by 3%.

**Performance Measure(s) to Be Impacted (Check all that apply)**

1. Reducing the number of persons experiencing homelessness.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

**Strategy 3****Type of Strategy**

Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes

**Description**

Continue supporting countywide homeless street outreach teams by utilizing HHAP funding to reduce the number of persons experiencing unsheltered homelessness.

**Timeframe**

By June 2025

**Entities with Lead Responsibilities**

Riverside County Department of Housing and Workforce Solutions

**Measurable Targets**

Reduction in the number of persons experiencing unsheltered homelessness by 30%

**Performance Measure(s) to Be Impacted (Check all that apply)**

1. Reducing the number of persons experiencing homelessness.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
6. Increasing successful placements from street outreach

**Strategy 4****Type of Strategy**

Increasing investments into, or otherwise scaling up, specific interventions or program types

**Description**

Expand the supply of permanent supportive housing projects by utilizing HHAP funding.

**Timeframe**

By December 2024

**Entities with Lead Responsibilities**

Riverside County Department of Housing and Workforce Solutions

**Measurable Targets**

23 additional permanent supportive housing units occupied by March 2024

**Performance Measure(s) to Be Impacted (Check all that apply)**

1. Reducing the number of persons experiencing homelessness.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach

**Strategy 5****Type of Strategy**

Expanding and strengthening partnerships with people with lived expertise

**Description**

Strengthen the integration of those with lived experience and representation of the marginalized, underserved populations in decision making processes to develop an effective, equitable, and person-centered system.

**Timeframe**

By June 2023

### **Entities with Lead Responsibilities**

Riverside County Department of Housing and Workforce Solutions

### **Measurable Targets**

By June 2023, we will create an advisory committee of no less than 5 and no more than 9 individuals, reflecting our client population with lived experience and expertise that will regularly to provide guidance for the BoG and CoC in program, policy design and implementation.

### **Performance Measure(s) to Be Impacted (Check all that apply)**

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

## **Strategy 6**

### **Type of Strategy**

Increasing investments into, or otherwise scaling up, specific interventions or program types

### **Description**

Expand targeted homelessness prevention and diversion outreach and engagement; target services to highest-risk populations and geographies to ensure people and communities at highest risk for homelessness are engaged with housing supports before experiencing literal homelessness

### **Timeframe**

By June 2025

### **Entities with Lead Responsibilities**

Riverside County Department of Housing and Workforce Solutions

### **Measurable Targets**

By June 2025 there will be a 45% reduction in the number of individuals who become homeless for the first time.

### **Performance Measure(s) to Be Impacted (Check all that apply)**

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

*Click + Add Strategy above to add additional strategies as needed.*

## Part III. Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-4 Local Homelessness Action Plan & Application Template](#) into the form below.

### Question 1

**[50220.8(b)(3)(D)]** My jurisdiction (e.g., City, County, CoC) collaborated with other overlapping jurisdictions to develop the strategies and goals related to HHAP-4

**Q1**

Yes

### Question 2

**[50220.8(b)(3)(D)]** My jurisdiction (e.g., City, County, CoC) consulted with each of the following entities to determine how HHAP-4 funds would be used:

**Public agencies (governmental entities)**

Yes

**Private sector partners (philanthropy, local businesses, CBOs, etc.)**

Yes

**Service providers (direct service providers, outreach, shelter providers, etc.)**

Yes

**Local governing boards**

Yes

**People with lived experience**

Yes

**Other**

No

**a. Please describe your most notable coordination and collaborative processes with these entities.**

The County of Riverside's Department of Housing and Workforce Solutions (HWS) serves as the Administrative Entity and Continuum of Care (CoC) Lead Agency for Riverside County. Under this role, the department works alongside various county partners, 28 cities, 200+ members from the Riverside County Continuum of Care and has formal agreements with 27 different agencies who provide targeted housing and wraparound services to marginalized and underserved households experiencing homelessness and housing insecurity. These agreements designate funding towards a broad range of services which include: emergency shelter, interim and bridge housing, food and utility resources, eviction prevention, street outreach, rapid rehousing, permanent supportive housing and other supportive services.

In September 2021, the Riverside County Continuum of Care launched a strategic approach to deliver street outreach and engagement services. CARES funding was used to appoint street outreach teams in each of the county's five districts and ensure 100% coverage countywide. Regular coordination calls provide an opportunity to discuss areas for focus for each week, case conference, and review housing resources. Additionally, these calls also support emergency responses to unsheltered residents living in areas impacted by natural disasters such as fire or heavy rain and flooding (e.g., linking residents to

shelter, medical care, and other immediate supports). This new approach, has strengthened partnerships among county, city, the Riverside County CoC, and other stakeholders and most importantly, increased engagements and connections to unsheltered residents. In the course of one year, the teams coordinated housing for over 500 residents.

Additionally, Memorandums of Understanding (MOU) between partnering county departments such as the Housing Authority of the County of Riverside, Department of Public of Social Services, Riverside University Health System (RUHS) Behavioral Health, and the Riverside County CoC, have directly strengthened collaboration and the alignment of resources across our entire homeless system of care. These direct partnerships have resulted in the following: 1) The County’s Housing Authority has earmarked over 300 Section 8 vouchers annually for the sole purpose of housing shelter residents transitioning for emergency housing to permanent housing. This represents over \$3 million dollars of rental support annually; 2) A direct and immediate path to housing for families and children who experience homelessness through the DPSS CalWORKs Housing Support Program (HSP). Families assisted receive prioritization for a Housing Choice Voucher (HCV) through the Housing Authority; 3) Immediate placement into interim housing for seniors and linkage to an Adult Services Social Worker who remains involved with their case until housing stability is established. Housing Authority HCV's also fast track seniors towards affordable housing; 4) Accelerated affordable housing production which has quadrupled the number of units in development over the course of the last two years. This includes 12 No Place Like Home projects which leverages \$82.1 million in state funding to create 1,039 units of permanent supportive housing; and notably, 3) The Riverside County 2022 Point In Time Count (PIT) reflected a 8% decrease in unsheltered homeless and an 83% increase in sheltered homeless. This was accomplished through the use of Project Room Key non-congregate sheltering programs and the development of three Homekey projects within our jurisdiction.

Regional partnerships between the County and multiple cities further coordination of housing and social service resources to unsheltered residents in vulnerable areas such as large encampments. The State of California recently awarded \$11 million to the county to fund comprehensive, compassionate, and innovative efforts that will serve hundreds of residents living in the Santa Ana River Bottom (SAR). Led by Second District Supervisor Karen Spiegel, the collaborative which started in April 2021, brings together more than 30 different stakeholders from various county departments and 5 cities together to provide a compassionate and humane response in addressing homelessness, restoring habitat, and preventing future encampments from reforming. Since this collaborative was formed, 332 encampment individuals have been engaged in services, shelter, and housing by integrating county and city funding resources.

### **Question 3**

**[50220.8(b)(3)(B) and 50220.8(b)(3)(E)]** My jurisdiction (e.g., City, County, CoC) is partnering or plans to use any round of HHAP funding to increase partnership with:

**People with lived experience**

Yes

**Is this partnership formal or informal?**

Informal partnering

**Is this partnership current or planned?**

Current

**Do HHAP Funds Support This Partnership?**

No



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**Social services (CalFresh, Medi-cal, CalWORKs, SSI, VA Benefits, etc.)**

Yes

**Is this partnership formal or informal?**

Formal partnering

**Is this partnership current or planned?**

Current

**Do HHAP Funds Support This Partnership?**

No

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**Justice entities**

Yes

**Is this partnership formal or informal?**

Formal partnering

**Is this partnership current or planned?**

Current

**Do HHAP Funds Support This Partnership?**

Yes

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**Workforce system**

Yes

**Is this partnership formal or informal?**

Formal partnering

**Is this partnership current or planned?**

Current

**Do HHAP Funds Support This Partnership?**

Yes

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**Services for older adults**

Yes

**Is this partnership formal or informal?**

Formal partnering

**Is this partnership current or planned?**

Planned

**Do HHAP Funds Support This Partnership?**

Yes

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**Services for people with disabilities**

No

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**Child welfare system**

No

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**Education system**

No

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**Local Homeless Coordinated Entry System**

Yes

**Is this partnership formal or informal?**

Formal partnering

**Is this partnership current or planned?**

Current

**Do HHAP Funds Support This Partnership?**

Yes

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**Other (please specify)**

No

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**a. Please describe your most notable partnership with these groups (e.g. MOUs, shared funding, data sharing agreements, service coordination, etc.)**

One of our most notable partnerships is that with our Department of Public Social Services and their Adult Protective Services (APS) Division, which ensures a Social Worker is assigned to every senior who comes into our homeless delivery system. We have created a formal partnership to target seniors who are experiencing homelessness with other grant funding that will be expiring very shortly. Social Work teams who are trained to serve vulnerable seniors receive referrals for homeless seniors through an APS Hotline and are dispatched to meet seniors at their existing place of residency, and facilitate linkages to interim housing and social services. Seniors who need ongoing access to a rental subsidy and affordable housing, are then prioritized for a Housing Choice Voucher through the Housing Authority. Additionally, ongoing and aftercare services for seniors are provided by the County's Office on Aging for a period of 6-12 months after placement into permanent housing.

## Question 4

**[50220.8(b)(3)(B) and 50220.8(b)(3)(E)]** My jurisdiction (e.g., City, County, CoC) is strengthening its partnership, strategies, and resources across:

**Managed care plans and resources (such as the Housing and Homelessness Incentive Program [HHIP])**

Yes

**Physical and behavioral health care systems and resources**

Yes

**Public health system and resources**

Yes

**a. Please describe your most notable coordination, planning, and/or sharing of data/information**

**that is occurring within these partnerships.**

The Inland Empire Health Plan and Molina Managed Care Plans have made a significant investment in the amount of \$35 million dollars over three years to Riverside County through the Housing and Homelessness Incentive Program (HHIP). This formal partnership will further accelerate interim and permanent housing production efforts, intensify the use of street outreach teams across the county and integrate street medicine professionals into existing teams, and strengthen coordination across our homelessness and healthcare systems. Approximately, \$1.5M set aside for HHIP will bring to fruition the following Point In Time count enhancements: Strategically place and coordinate transportation, medical screenings and interim placements for vulnerable individuals identified during the day of the count and as part of the County's "More Than a Count" Initiative which launched in 2022 to facilitate meaningful connections on the day of the annual count. Volunteers receive training to identify vulnerable adults, youth and children and facilitate same-day connections to targeted street outreach teams who remain on standby.

## **Question 5**

**[50220.8(b)(3)(F)]** Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

**[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:**

Disaggregating administrative data for use in decision making processes

Modifying procurement processes

Ensuring those with lived experience have a role in program design, strategy development, and oversight

Developing workgroups and hosting training related to advancing equity

**a. Please describe the most notable specific actions the jurisdiction will take regarding equity for racial/ethnic/gender groups.**

Riverside County's Continuum of Care is committed to the mission and spirit of funding to prioritize programs serving populations that are disproportionately impacted by homelessness. Riverside County will begin a review of current projects to address any systematic racial inequities, in addition to prioritizing new projects that are serving communities experiencing a disproportionate amount. Some steps that Riverside County will begin to take include the following:

The CoC will request agencies responding to any CoC RFPs and receiving funding, to submit a plan on how they will incorporate a focus on racial equity data, analysis & planned activities to address racial disparities within their agencies and the communities they serve.

The CoC will continue to focus on increasing membership of organizations and individuals serving communities of color that are disproportionately impacted by homelessness.

The CoC will begin incorporating local racial equity data when making funding decisions for homelessness and housing programs.

The CoC facilitated cultural diversity and sensitivity training for staff to deepen their understanding and analysis of racism and oppression and strengthen their knowledge and practice of equity.

Agencies applying for funding will be given additional points in their scoring if they employ or are hiring individuals with lived experience of homelessness, if they have individuals in supervisory positions with lived experience of homelessness, and if they have staffing that represent marginalized communities.

As part of local Homeless Action Plan, Diversity, Equity, and Inclusion strategies has been integrated.

## Question 6

**[50220.8(b)(3)(G)]** My jurisdiction (e.g., City, County, CoC) has specific strategies to prevent exits to homelessness from **institutional settings** in partnership with the following mainstream systems:

### **Physical and behavioral health care systems and managed care plan organizations**

Yes, formal partnering  
Yes, leveraging funding

### **Public health system**

Yes, informal partnering

### **Criminal legal system and system for supporting re-entry from incarceration**

Yes, formal partnering

### **Child welfare system**

Yes, informal partnering

### **Affordable housing funders and providers**

Yes, formal partnering

### **Income support programs**

Yes, informal partnering

### **Education system**

Yes, informal partnering

### **Workforce and employment systems**

Yes, formal partnering

### **Other (please specify)**

Yes, formal partnering

No

### **Other response**

Managed Care Plan funding through HHIP

### **a. Please describe the most notable specific actions the jurisdiction will take to prevent exits to homelessness from institutional settings**

Cross-sector collaboration with mainstream system providers, such as healthcare, behavioral/mental health, substance use disorder, criminal justice, child welfare, juvenile justice, education, immigration, employment, land use and code enforcement, are necessary to create aligned strategies and policies centered on preventing people from falling into homelessness. The CoC will improve coordination and connection to services and housing for people being discharged from criminal justice settings, like incarceration, detention, probation, who are homeless or at risk of homelessness, implement Cal AIM to provide medically necessary recuperative care placements for unhoused people who are exiting acute inpatient facilities and/or were recently hospitalized, and develop strategies for effective discharge planning for youth exiting foster care and juvenile justice systems, with a focus on earlier interventions and supports for youth around housing and economic stability.

## Question 7

**[50220.8(b)(3)(H)]** Specific and quantifiable **systems improvements** that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

**(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.**

Ongoing investments exist to build capacity among service providers within our jurisdiction and is provided through various forms of technical assistance and learning collaboratives. These topics range from general "Housing 101" workshops to more focused trainings on best practices that target specific populations. Additionally, the County's Workforce Development Division is an active member of the Riverside County Continuum of Care and has both informal and formal partnerships with many homeless assistance providers to facilitate job recruitment and placement opportunities. We are currently working with Workforce Development to launch the Homeless Hiring Tax Credit Program which expands credits to qualified taxpayers who employ persons who are currently or formally homeless at the start of the 2023 new year. It is equally important to note that the Riverside County CoC has been intentional about recruiting new members and providers who target and represent the LGBTQ+ community, undocumented families, justice involved individuals, local tribal governments, and youth specific agencies such as those who target existing and former foster youth. Contracts with local homeless assistance providers promote the implementation of DEI strategies to ensure staff delivering services are culturally diverse and equipped to meet the unique needs of communities. Lastly, the Riverside County CoC's Board has two designated seats for persons with lived experience which have historically included persons of color and who represent underserved communities.

**(II) Strengthening the data quality of the recipient's Homeless Management Information System.**

The Riverside County Continuum of Care is committed to strengthening the aptitude in which the Homeless Management Information System (HMIS) is used to measure both project and system-level performance in addressing homelessness across 100% of the region. In the last 12-months, the CoC and County have made considerable investments towards HMIS and CES. These investments have resulted in: 1) The transition to a new HMIS system, BitFocus Clarity platform which has transformed and in many ways revolutionized the frequency at which data is accessible and used by the HMIS lead agency, CoC, and homeless assistance stakeholders; 2) Increases in staff for both CES and HMIS which are necessary to manage and operate the system and its large number of projects (currently 144) and client records. This is needed to build out the necessary components as required by the federal and state partners and ensure the region has access to live and current data at any given time; 3) Increases in the number of agency and user licenses to maximize the number of homeless assistance projects tracked in HMIS. In previous years, user access was restricted to only CoC-funded agencies. In the last 24-30 months, and since the formation of the County's Housing and Workforce Development Department, local policies have broaden the use of HMIS to full capture all projects that are addressing homelessness and have access to HMIS; and lastly, 4) The creation of in-house data-analytical team to regularly review and evaluate project and system-level performance, that stretches beyond the management of data within HMIS, has been invaluable in helping interpret data so stakeholders at all levels understand the impacts projects, interventions, and the system is having towards addressing homelessness. This team has built forward-facing dashboards which are being used internally and externally to measure system-level performance.

**(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.**

As the Administrative Lead Agency, CoC Collaborative applicant and HMIS Lead Agency for all homeless assistance programs, HWS directly oversees and administers funding from the state's Homeless Housing Assistance Program (HHAP), Permanent Local Housing Allocation (PLHA), California Emergency Solutions and Housing (CESH), Homekey, Encampment Resolution Funding (ERF), Emergency Solutions Grant (ESG), and HUD's Community Development Block Grant (CDBG), Continuum of Care (CoC) program and ESG funding. The county's investment in HWS as the dedicated entity to manage and

oversee homelessness, has better positioned the entire region and continuum to coordinate new and existing funding to address homelessness. Additionally, the County and Riverside County CoC's adoption of a five-year Homeless Action Plan includes bold and aggressive goals and local accountability, and through this framework has developed a broad plan which guides shared investments from County, local cities and the Riverside County CoC. The department works alongside local cities, and the CoC, to regularly facilitate asset mapping exercises to measure resources and tools available at any given time to address homelessness. This information is evaluated and used alongside data from the county's Homeless Management Information System (HMIS), PIT Count, and other system-level data from the county's health care system, public health, jails, children services, and school districts to determine future investments and strategies to address the problem. Inter-agency MOUs and other formal agreements with other departments also ensure coordination of other homeless and housing assistance programs targeted for individuals struggling with behavioral health, seniors and disabled adults, and families which is done to build out an effective homeless delivery system. This includes: Funding for No Place Like Home administered by the County's Behavioral Health System; and Housing Disability Access program, CalWORKs Housing Support Program (HSP); and Home Safe Program administered by the Department of Public Social Services. Monthly reports are produced and shared with the community through its Riverside County CoC meetings which reflect program commitments and any future funding opportunities. The department's focused mission, better positions itself to seek new funding to expand and pool in additional resources which in recent months have included new applications for funding such as HUD's 2022 Supplemental Application to Address Unsheltered Homelessness, in addition to working alongside local Managed Health Care Plans (Inland Empire Health Plan and Molina) for state Housing and Homelessness Incentive Program (HHIP) funding. The community, and largely persons with lived experience, community based organizations and the faith-based community plays a key role, in providing feedback regarding investments made throughout the region at public meetings such as the Riverside County Continuum of Care Membership and Board of Governance meeting, in addition to County Board of Supervisor meetings.

**(IV) Improving homeless point-in-time counts.**

The Inland Empire Health Plan and Molina Managed Care Plans have made a significant investment in the amount of \$1,550,000 over three years through the Housing and Homelessness Incentive Program (HHIP). This formal partnership will bring to fruition the following Point In Time Count enhancements: Strategically place and coordinate transportation, medical screenings and interim placements for vulnerable adults identified during the day of the count and as part of the County's "More Than a Count" Initiative. The CoC will incorporate Street Medicine Teams during the day of the count to assess persons as they are being interviewed.

**(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.**

The Coordinated Entry System (CES) has special protocols for youth. The CES Lead Agency, HomeConnect, has a "no wrong door" model. All clients can obtain access to screening and referrals to suitable providers from any access point (i.e., homeless service providers) found in the entire CoC. The TAY VI-SPDAT standardizes the process for youth access to both youth-dedicated resources and general adult resources, prioritization by need, and provides referrals to housing and/or other supportive services. The assessment is TAY-specific with a systems-level, youth-focused approach for youth presenting at any access point. Nearly 700 youth accessed the CES system in 10 months .

Youth-specialty agencies participate in the CES to increase cultural competence and the CoCs ability to provide age and developmentally appropriate services. All staff use culturally and linguistic competent practices and are trauma-informed trained. Access point staff are also trained on safety planning and provide a private place for assessments. Youth priority for housing is based on vulnerability. The VI-SPDAT tool is a segment of the HMIS and enables the generation of a youth-specific priority By-Name-List (BNL). The central CES BNL also includes TAY who are prioritized for PSH or RRH. TAY eligible for

housing assistance are placed on a Master BNL. The CES will make referrals based on availability of resources across an entire county and expands a youth's access to needed community, housing, and supportive services. Youth providers, community partners and TAY drop-in centers work together to respond.

Homeless service providers, at-risk service providers, and other stakeholders participate in CES. When service providers have vacancies, they request referrals to fill vacancies through CES. CES staff reviews the Master BNL to refer only TAY. TAY receive priority, based on the resources available in the CoC that are not available to the general adult population. Youth providers and stakeholders are incorporated by participating in youth planning and PITC, providing training to community partners on program standards. CES and Housing Workforce Solutions hosts calls with youth providers to help improve early identification and response; convenes community-based meetings, aka navigation meetings, where youth providers share available resources for youth.

## Question 8

**\*Responses to these questions are for informational purposes only.**

What **information, guidance, technical assistance, training, and/or alignment of resources and programs** should Cal ICH and other State Agencies prioritize to support jurisdictions in progressing towards their Outcome Goals, Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness, and/or would otherwise help strengthen local partnerships, coordination, planning, and progress toward preventing and ending homelessness?

### **Information, Guidance, and Technical Assistance**

Technical assistance related to goal setting in underserved/disproportionately impacted populations  
Technical assistance related to achieving outcome goals  
Trainings on topics of equity

### **Alignment of Resources and Programs**

In the space below, please describe what Cal ICH and other State Agencies should prioritize related to alignment of resources and programs, strengthening partnerships and collaborations, or any other ways that State can support communities' progress:

### **Untitled**

Investments towards housing and homeless assistance programs in communities like Riverside County have proven to be better managed under one entity/umbrella, in the same way that the state has done through Cal ICH. It may be of continued benefit, to continue streamlining state dollars in this way so funding for housing continues to be administered by Public Housing Authorities and local Continuums of Cares.



# Part IV. Funding Plan Strategic Intent Narrative

## Question 1

### Eligible Use 1

#### Eligible Use Category Intended to be Supported with HHAP-4

1. Rapid rehousing

**Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)**

62.00%

**Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)**

5.00%

#### Activities to be Supported with HHAP-4

Rental assistance activities will provide time-limited subsidies and incentives to landlords such as security deposits and holding fees.

#### How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

This use of this funding will assist with our goal of reducing the number of unsheltered and sheltered individuals who may not be eligible for the new permanent supportive housing units being created.

#### How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

This funding allocation is based on our local jurisdiction's Homeless Action Plan and our funding principles

### Eligible Use 2

#### Eligible Use Category Intended to be Supported with HHAP-4

2. Operating subsidies

**Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)**

8.00%

**Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)**

0.00%

#### Activities to be Supported with HHAP-4

This allocation will be used for new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves.

#### How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

This use of this funding will assist with the goal of reducing the number of unsheltered individuals by expanding shelter capacity in new communities. Currently the shelters are located in 2 main areas of the county. This will support new emergency shelter in areas of the county that are not located near any of the existing shelters.

#### How were these decisions to invest HHAP-4 into these activities informed by the planned uses of

**other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?**

This funding allocation is based on our local jurisdiction's Homeless Action Plan and our funding principles

### **Eligible Use 3**

**Eligible Use Category Intended to be Supported with HHAP-4**

3. Street outreach

**Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)**

13.00%

**Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)**

0.00%

**Activities to be Supported with HHAP-4**

To assist persons experiencing homelessness to access to interim and permanent housing options.

**How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?**

This use of this funding will assist with the goal of reducing the number of unsheltered individuals who may not be accessing services. This will allow access to individuals who might not otherwise be utilizing or have access to services.

**How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?**

This funding allocation is based on our local jurisdiction's Homeless Action Plan and our funding principles

### **Eligible Use 4**

**Eligible Use Category Intended to be Supported with HHAP-4**

5. Systems support

**Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)**

10.00%

**Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)**

5.00%

**Activities to be Supported with HHAP-4**

Funding will be used for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations, including families and homeless youth.

**How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?**

This use of this funding will assist in improving our homeless delivery system in which it provides equitable access for all subpopulations.

**How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in**

**Part I)?**

This funding allocation is based on our local jurisdiction's Homeless Action Plan and our funding principles.

**Eligible Use 5**

**Eligible Use Category Intended to be Supported with HHAP-4**

10. Administrative (up to 7%)

**Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)**

7.00%

**Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)**

0.00%

**Activities to be Supported with HHAP-4**

Funds will be used by the AE to cover costs to administer the program.

**How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?**

The use of this funding will propel our administrative capacity to provide oversight and ensure allocations under each activity are effectively meeting goals and objectives.

**How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?**

Administrative funds will be used to coordinate, leverage and align multiple funding sources allocated and outlined in our Landscape Analysis, with the goal of maximizing uses that result in permanent housing placements.

**Question 2**

Please describe how the planned investments of HHAP-4 resources and implementation of the activities to be supported will:

**Help drive progress toward achievement of the Outcome Goals and Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness (as identified in Part II above):**

Investments towards housing in both rapid rehousing and operating subsidies are prioritized investments in our HHAP-4 plan and will be prioritized in regions that are underserved and have the highest concentration of need. Our data reflects that the areas with the highest unsheltered concentrations, are generally those where housing costs are the highest and affordable housing is least available. To address this, HHAP funded projects, will work alongside other housing assistance dollars to increase the available housing stock and rate at which persons who experience unsheltered homelessness in these regions, are able to escape homelessness and obtain housing.

**Help address racial inequities and other inequities in the jurisdiction’s homelessness response system:**

Our community regularly reviews data from within its Homeless Management Information System (HMIS) to evaluate racial and other inequities such as age and sexual identity. This data is used both on a project and system level, to have meaningful discussions with stakeholders on DEI and other inclusionary strategies to ensure access and exits into permanent housing remains attainable for all populations. It is important to note that data is measured using all sources of data available within HMIS. As a result, HHAP-

4 funding will be used to address these types of system level gaps and implement effective strategies and programs which provide a targeted approach to address racial and other inequities.

**Be aligned with health and behavioral health care strategies and resources, including resources of local Medi-Cal managed care plans:**

We have also implemented numerous formal partnerships with local cities, social service organizations and healthcare partners to further increase services, housing and most importantly leverage investments. These formal partnerships through the CalAIM Housing and Homelessness Incentive Program (HHIP) and the state's Encampment Resolution Funding have already produced \$48.1 million in local investments in sheltering, supportive housing, and services. Our plan is to leverage these existing agreements and partnerships, with HHAP 4 activities to further strengthen the rate at which persons who experience homelessness, successfully link to health care interventions and services. Additionally, the county's Riverside University Health System Behavioral Health serves as the Coordinated Entry System (CES) Lead in Riverside County which has proven to be invaluable, because it has helped streamline referrals for persons who are hospitalized and ready to be discharged either into recuperative care or into a more independent setting. Additionally, resources for mental health and substance use are widely known and accessed across multiple stakeholders who participate within our homelessness continuum.

**Support increased exits to permanent housing among people experiencing homelessness:**

HHAP-4 resources are largely being invested to increase housing production, and are being leveraged alongside other funding streams like ARPA, HOME, PLHA, and other dollars used to develop affordable housing. We have used previous HHAP-4 funding to serve as "gap funding" and help bring projects that designate homeless set-asides to fruition. These investments have proven to be noteworthy because it ensures a reservation of units for the Riverside County Continuum of Care which come through its Coordinated Entry System. Additionally, HHAP-4 funding will be used to strengthen housing street outreach teams across each district who are able to quickly identify and engage persons who are unsheltered, and help facilitate connections to these housing units. Together, these two strategies will greatly reduce the number of people who experience unsheltered homelessness and support increased exits into permanent housing.

## **Certification**

**I certify that all information included in this Application is true and accurate to the best of my knowledge.**

Yes

**Table 1. Landscape Analysis of Needs and Demographics**

	People Experiencing Homelessness	Source and Date Timeframe of Data
<b>Population and Living Situations</b>		
<b>TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS</b>	3,316	2022 PIT Count Data
# of People Who are <b>Sheltered</b> (ES, TH, SH)	1,336	2022 PIT Count Data
# of People Who are <b>Unsheltered</b>	1,980	2022 PIT Count Data
<b>Household Composition</b>		
# of Households <b>without Children</b>	1,825	2022 PIT Count Data
# of Households with <b>At Least 1 Adult &amp; 1 Child</b>	9	2022 PIT Count Data
# of Households with <b>Only Children</b>	19	2022 PIT Count Data
<b>Sub-Populations and Other Characteristics</b>		
# of Adults Who are Experiencing <b>Chronic Homelessness</b>	816	2022 PIT Count Data
# of Adults Who are Experiencing <b>Significant Mental Illness</b>	477	2022 PIT Count Data
# of Adults Who are Experiencing <b>Substance Abuse</b> Disorders	473	2022 PIT Count Data
# of Adults Who are <b>Veterans</b>	195	2022 PIT Count Data
# of Adults with <b>HIV/AIDS</b>	25	2022 PIT Count Data
# of Adults Who are <b>Survivors of Domestic Violence</b>	95	2022 PIT Count Data
# of <b>Unaccompanied Youth (under 25)</b>	313	2022 PIT Count Data
# of <b>Parenting Youth (under 25)</b>	5	2022 PIT Count Data
# of People Who are <b>Children of Parenting Youth</b>	3	2022 PIT Count Data
<b>Gender Demographics</b>		
# of <b>Women/Girls</b>	1,185	2022 PIT Count Data
# of <b>Men/Boys</b>	2,111	2022 PIT Count Data
# of People Who are <b>Transgender</b>	9	2022 PIT Count Data
# of People Who are <b>Gender Non-Conforming</b>	11	2022 PIT Count Data
<b>Ethnicity and Race Demographics</b>		
# of People Who are <b>Hispanic/Latino</b>	1,169	2022 PIT Count Data
# of People Who are <b>Non-Hispanic/Non-Latino</b>	2,147	2022 PIT Count Data
# of People Who are <b>Black or African American</b>	632	2022 PIT Count Data
# of People Who are <b>Asian</b>	36	2022 PIT Count Data
# of People Who are <b>American Indian or Alaska Native</b>	110	2022 PIT Count Data
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	27	2022 PIT Count Data
# of People Who are <b>White</b>	1,070	2022 PIT Count Data
# of People Who are <b>Multiple Races</b>	272	2022 PIT Count Data

*\*If data is not available, please input N/A in the cell and explain why the data is not available below:*

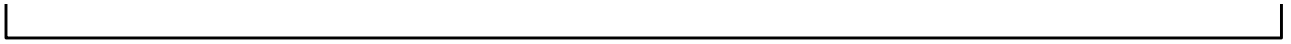


Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversions on Services and Assistance (DIV)	Homelessness Prevention on Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
<b>Household Composition</b>									
# of Households without Children	940	652	80	2,951	0	249	1,716		
# of Households with At Least 1 Adult & 1 Child	107	674	2	344	0	310	36		
# of Households with Only Children	0	2	0	237	0	5	15		
<b>Sub Populations and Other Characteristics</b>									
# of Adults Who are Experiencing Chronic Homelessness	146	256	7	665	0	3	727		
# of Adults Who are Experiencing Significant Mental Illness	600	60	21	733	0	13	646		
# of Adults Who are Experiencing Substance Abuse Disorders	40	1	0	43	0	1	16		
# of Adults Who are Veterans	491	208	43	195	0	56	144		
# of Adults with HIV/AIDS	21	7	0	42	0	0	27		
# of Adults Who are Survivors of Domestic Violence	141	172	1	412	0	14	135		
# of Unaccompanied Youth (under 25)	0	2	0	233	0	9	15		
# of Parenting Youth (under 25)	6	92	0	HDIS breakdown provides the total household with children but does not breakdown by parenting youth or the children of parenting youth. STELLA provides this information however the breakdown for TH and ES projects combined	0	Breakdown not available on HDIS, Stella or LSA	Breakdown not available on HDIS, Stella or LSA		
# of People Who are Children of Parenting Youth	9	119	0	HDIS breakdown provides the total	0	breakdown not available on HDIS, Stella or LSA	breakdown not available on HDIS, Stella or LSA		
<b>Gender Demographics</b>									
# of Women/Girls	429	77	23	1,720	0	819	756		
# of Men/Boys	791	15	56	2,354	0	673	1,125		
# of People Who are Transgender	6	0	3	15	0	1	6		
# of People Who are Gender Non-Conforming	1	0	2	9	0	1	2		
<b>Ethnicity and Race Demographics</b>									
# of People Who are Hispanic/Latino	245	33	37	1,655	0	534	577		
# of People Who are Non-Hispanic/Non-Latino	982	59	46	2,413	0	897	1,265		
# of People Who are Black or African American	326	33	23	969	0	335	346		
# of People Who are Asian	9	1	4	43	0	15	16		
# of People Who are American Indian or Alaska Native	27	2	2	82	0	3	45		
# of People Who are Native Hawaiian or Other Pacific Islander	8	2	1	27	0	13	11		
# of People Who are White	560	19	14	1,151	0	360	807		
# of People Who are Multiple Races	51	17	2	110	0	9	31		

Permanent Supportive Housing Program data used- STELLA Timeframe: 10/01/2020-09/30/2021 and HDIS Data Highlighted yellow (Sup population questions- Mental Health, Substance abuse, and HIV/AIDS-). Timeframe: 07/01/2020-06/30/2021

Rapid Rehousing (RRH) Program data used- STELLA Timeframe: 10/01/2020-09/30/2021 and HDIS Data Highlighted yellow (Sup population questions- Mental Health, Substance abuse, and HIV/AIDS-). Timeframe: 07/01/2020-06/30/2021

Transitional Housing Program(all data source)- HDIS Data and 07/01/2020-06/30/2021 Time frame

Emergency Shelter Program(all data source)- HDIS Data and 07/01/2020-06/30/2021 Time frame

While diversion is an active process throughout our continuum of care, it is currently not being tracked in HMIS and therefore cannot be quantified across the system. We're working on incorporating tracking diversionary services in HMIS this fiscal year.

Homelessness Prevention Program data used- HDIS Data and 07/01/2020-06/30/2021 Time frame

Street Outreach Program data used- HDIS Data and 07/01/2020-06/30/2021 Time frame

\*If data is not available, please input N/A in the cell and explain why the data is not available below:



Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	# of Vouchers <i>(if applicable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please select the appropriate population[s])</i>
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2022-2023	\$ 7,499,635.00	n/a	Federal Agency	Permanent Supportive and Service-Enriched Housing	funding provides support to interim and permanent housing to reduce homelessness and increase housing stability	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
		\$ -					
		\$ -					
		\$ -					
Community Development Block Grant (CDBG) - via HUD	FY 2022-2023	\$ 8,000,000.00	n/a	Federal Agency	Rental Assistance/Rapid Rehousing	Community Development (CD) uses: Housing, public improvements, community facilities, public services, planning and technical assistance (PTA), Native American housing and housing-related activities, and Colonia housing needs.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
		\$ -					
		\$ -					
		\$ -					
Continuum of Care Program (CoC) - via HUD	FY 2022-2023	\$ 13,700,000.00	n/a	Federal Agency	Rental Assistance/Rapid Rehousing	Funds support Rapid rehousing and permanent supportive housing projects	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
		\$ -					
		\$ -					
		\$ -					
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal IH	FY 2021-2022	\$ 4,370,566.10	n/a	State Agency	Systems Support Activities	Rapid rehousing, operating subsidies and reserves, street outreach, services coordination, systems support to create regional partnerships, delivery of permanent housing, innovative solutions, including motel/hotel conversion, prevention and shelter diversion to permanent housing, new navigation centers and emergency shelters, with requirement to	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
	FY 2022-2023	\$ 4,370,566.10	n/a				
	FY 2023-2024	\$ 4,370,566.10	n/a				
	FY 2024-2025	\$ 4,370,566.10	n/a				
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2023-2024	\$ 3,384,256.66		State Agency	Rental Assistance/Rapid Rehousing	financial assistance and housing-related wrap around supportive services, including rental assistance, housing navigation, case management, security deposits, utility payments, legal services, and credit repair. Some funds can be set-aside for purchasing property.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
	FY 2024-2025	\$ 3,384,256.66					
		\$ -					
		\$ -					
Emergency Solutions Grants - CV (ESG CV) - via HCD	FY 2022-2023	\$ 33,708,426.00	n/a	State Agency	Outreach and Engagement	Street Outreach, Emergency Shelter, Rapid Re-Housing, Homelessness Prevention, and Homeless Management Information System.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
		\$ -					
		\$ -					
		\$ -					
Emergency Solutions Grants (ESG) - via HCD	FY 2022-2023	\$ 339,931.00	n/a	State Agency	Outreach and Engagement	Street Outreach, and Rapid Re-Housing activities	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
		\$ -					
		\$ -					
		\$ -					
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2022-2023	\$ 701,155.00	n/a	Federal Agency	Rental Assistance/Rapid Rehousing	Community Development (CD) uses: Housing, public improvements, community facilities, public services, planning and technical assistance (PTA), Native American housing and housing-related activities, and Colonia housing needs.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other <i>(please enter here)</i>
		\$ -					
		\$ -					
		\$ -					
	FY 2022-2023	\$ 11,500,000.00			Permanent Supportive and Service-Enriched Housing	Funding for permanent supportive housing must utilize low barrier tenant	TARGETED POPULATIONS <i>(please "x" all that apply)</i>

No Place Like Home (NPLH) - via HCD		\$ -		State Agency	Diversion and Homelessness Prevention	selection practices that prioritize vulnerable populations and offer flexible, voluntary, and individualized supportive services. Counties must commit to provide mental health services and to help coordinate access to other community-based supportive services.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	X	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -						X	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Bringing Families Home (BFH) - via CDSS	FY 2022-2023	\$ 861,046.33		State Agency	Rental Assistance/Rapid Rehousing	The goal of BFH is to increase family reunification and prevent foster care placement among participants in cases where housing instability prevents reunification or could lead to foster care placement. BFH provides housing support to families receiving child welfare services who are experiencing or at risk of homelessness. The BFH core service components include Housing-related Case Management, Housing Navigation, Housing-related Direct Financial Assistance, and Housing Stabilization.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)			
	FY 2023-2024	\$ 861,046.33							People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2024-2025	\$ 861,046.33							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
										People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (Families)
Other (enter funding source under dotted line)	FY 2022-2023	\$ 2,200,000.00	n/a	State Agency	Community Care and Treatment Facilities	Construct, acquire, and rehabilitate real estate assets, or invest in mobile crisis infrastructure to expand the community continuum of behavioral health treatment resources. Facility types include BH Wellness Centers, Short term crisis stabilization, Acute and subacute care, Crisis residential, community, and outpatient.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)			
		\$ -							X	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							X	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Behavioral Health Continuum Infrastructure Program (BHICIP)		\$ -								X	People Exp Substance Abuse Disorders	Other (please enter here)
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ -	354	Federal Agency	Rental Assistance/Rapid Rehousing	Housing choice vouchers to local Public Housing Authorities (PHAs) in order to assist individuals and families who are homeless, at-risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)			
		\$ -								People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Family Unification Program Vouchers (FUP) - via HUD	FY 2022-2023	\$ -	180	Federal Agency	Permanent Supportive and Service-Enriched Housing	Housing choice vouchers to local Public Housing Authorities (PHAs) in order to assist individuals and families who are homeless, and are currently in the family reunification process through Children Services or have a high risk of housing instability.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)			
		\$ -								People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -								People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (Families in the reunification process)
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD	FY 2022-2023	\$ -	757	Federal Agency	Permanent Supportive and Service-Enriched Housing	HUD-VASH is a collaborative program which pairs HUD's Housing Choice Voucher (HCV) rental assistance with VA case management and supportive services for homeless Veterans. These services are designed to help homeless Veterans and their families find and sustain permanent housing and access the health care, mental health treatment, substance use counseling, and other supports necessary to help them in their recovery process and with their ability to maintain housing in the community.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)			
		\$ -							X	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2022-2023	\$ 1,458,527.66		State Agency	Outreach and Engagement	Outreach, case management, disability benefits advocacy, housing assistance, (including housing navigation and direct financial assistance). All four components must be offered to recipients.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)			
	FY 2023-2024	\$ 1,458,527.66							People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2024-2025	\$ 1,458,527.66							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (individuals with a disability)	
Coronavirus Fiscal Recovery Funds (CFRF) - via Treasury	FY 2021-2022	\$ 16,700,000.00	n/a	Federal Agency	Rental Assistance	The County of Riverside preliminary spending plan proposes an allocation of \$50M to housing and homelessness		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)			
	FY 2022-2023	\$ 16,700,000.00							People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024	\$ 16,700,000.00							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 1,800,000.00	n/a	Federal Agency	Permanent Supportive and Service-Enriched Housing	Provide housing assistance and related supportive services for low-		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)			
	FY 2023-2024	\$ 1,800,000.00							People Exp Chronic Homelessness	Veterans	Parenting Youth	

		\$ -					income persons living with HIV/AIDS and their families.		HOMELESSNESS	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	Children of Parenting Youth
Housing Opportunities for People with AIDS (HOPWA)		\$ -								People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2022-2023	\$ 169,523.00	n/a				SSVF provides case management and supportive services to prevent the imminent loss of a Veteran's home or identify a new, more suitable housing situation for the individual and his or her family; or to rapidly re-house Veterans and their families who are homeless and might remain homeless without this assistance.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -			Federal Agency	Rental Assistance/Rapid Rehousing				People Exp Chronic Homelessness	X	Veterans	Parenting Youth
		\$ -				Outreach and Engagement				People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
Supportive Services for Veteran Families (SSVF)		\$ -				Diversion and Homelessness Prevention				People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 2,504,386.50					The EFSP was created to supplement and expand the work of local social service agencies, both nonprofit and governmental, in an effort to help people with economic emergencies. EFSP organizations provides emergency food and shelter resources to individuals and families in need.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 2,504,386.50			Federal Agency	Rental Assistance/Rapid Rehousing				People Exp Chronic Homelessness		Veterans	Parenting Youth
		\$ -				Interim Housing/Congregate/Non-Congregate Shelter			X	People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
Emergency Food and Shelter Program		\$ -								People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)
Home Safe - via CDSS	FY 2022-2023	\$ 1,219,380.66					(APS) clients who are experiencing homelessness or are at imminent risk of homelessness as determined by the adult protective services agency.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2023-2024	\$ 1,219,380.66				Rental Assistance/Rapid Rehousing				People Exp Chronic Homelessness		Veterans	Parenting Youth
	FY 2024-2025	\$ 1,219,380.66			State Agency	Diversion and Homelessness Prevention			X	People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -				Permanent Supportive and Service-Enriched Housing	Financial Assistance: Rental Assistance, utility payments, moving costs, and/or deep cleaning to maintain safe housing.  Supportive Services: housing-related intensive case management, eviction prevention, and/or landlord mediation.			People Exp Substance Abuse Disorders		Unaccompanied Youth	X Other (Adult Protective Services Clients)
Encampment Resolution Funding - via CalICH	FY 2022-2023	\$ 3,665,667.10	n/a				This funding will assist 200 homeless individuals living in the Santa Ana River Bottom to relocate to safe temp and permanent housing.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2023-2024	\$ 3,665,667.10			State Agency	Rental Assistance/Rapid Rehousing				People Exp Chronic Homelessness		Veterans	Parenting Youth
	FY 2024-2025	\$ 3,665,667.10				Outreach and Engagement				People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -								People Exp Substance Abuse Disorders		Unaccompanied Youth	X Other (Homeless individuals living in the Santa Ana River Bottom)
Homekey - HCE	FY 2022-2023	\$ 38,487,559.00					Funding is used to support rapid rental assistance and permanent supportive housing activities		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 8,150,000.00			State Agency	Rental Assistance/Rapid Rehousing				People Exp Chronic Homelessness		Veterans	Parenting Youth
	FY 2022-2023	\$ 8,282,972.00				Permanent Supportive and Service-Enriched Housing				People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -								People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)
		\$ -								TARGETED POPULATIONS (please "x" all that apply)			
		\$ -								People Exp Chronic Homelessness		Veterans	Parenting Youth
		\$ -								People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -								People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)
		\$ -								TARGETED POPULATIONS (please "x" all that apply)			
		\$ -								People Exp Chronic Homelessness		Veterans	Parenting Youth
		\$ -								People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -								People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)
		\$ -								TARGETED POPULATIONS (please "x" all that apply)			
		\$ -								People Exp Chronic Homelessness		Veterans	Parenting Youth
		\$ -								People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -								People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)

\* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.			
<b>Goal Statement:</b> By the end of the performance period, HDIS data for the <b>Riverside City and County CoC</b> will show <b>9,813</b> total people accessing services who are experiencing homelessness annually, representing <b>1,962 more</b> people and a <b>25% increase</b> from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, and only update the fields in [brackets].</i>			
<b>Goal Narrative:</b> The reasoning for setting this goal to increase the number of people accessing services is due to the integrated service delivery system and broadening our "no wrong door" approach and our increased outreach investment. We also anticipate to serve more people due to factors such as inflation and the rising cost of housing. This goal also aligns with our 5 year Homeless Action Plan.			
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
7851	1,962	25%	9,813
<b>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</b>		<b>Describe the trackable data goal(s) related to this Outcome Goal:</b> <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Analysis of our local data shows that people who are experiencing significant mental illness and homelessness are accessing services at a decreasing rate of 34%, while all persons accessing services are increasing at a 20% rate.		Increase the number of people accessing services who are experiencing homelessness and a significant mental illness by 14% by increasing behavioral health, mental health, substance use disorder services, and housing supports through Cross-Departmental/Cross-Sector supports by collaborating with Riverside University Health Systems and the Cal Aim Initiative by June 2023.	

HAP ACTION AREA/STRATEGY

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis.			
<b>Goal Statement:</b> By the end of the performance period, data for the <b>Riverside City and County CoC</b> will show <b>1,386</b> total people experiencing unsheltered homelessness daily, representing <b>594</b> people and a <b>30% reduction</b> from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
<b>Goal Narrative:</b> This goal was set to align with our 5 year local Homeless Action Plan based on our Action Area 5 Strategy 12: increase regional capacity of homeless street outreach that we have set in place to achieve this goal.			
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
1,980	594	30%	1,386
<b>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</b>		<b>Describe the trackable data goal(s) related to this Outcome Goal:</b> <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
The analysis of our local data shows that 277 unaccompanied youth experience unsheltered homelessness daily, which is increasing at a higher rate of 58%, than the total number of all persons increased rate of only 28%.		Decrease the number of unaccompanied youth who experience unsheltered homelessness by 15% by continuing to invest HHAP and other funding for youth specific interim sheltering and permanent housing services by June 2024. This goal will exceed our overall 10% reduction in the number of people experience unsheltered homelessness.	

Action Area 2 Strategy 12
50% reduction in the number of people experiencing unsheltered homelessness at a point in time and month to month, including key subpopulations across all regions.

**Outcome Goal #2. Reducing the number of persons who become newly homeless.**

**Goal Statement:**  
By the end of the performance period, HDIS data for the **Riverside City and County CoC** will show **2,317** total people become newly homeless each year, representing **1,894 fewer** people and a **45% reduction** from the baseline.

*\*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

**Goal Narrative:**  
This goal was set to align with our 5 year local Homeless Action Plan based on Action Area 5 Strategy 33: increase homelessness prevention, diversion, and mediation services

Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
4211	1,894	45%	2,317

Describe Your Related Goals for	
<b>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</b>	<b>Describe the trackable data goal(s) related to this Outcome Goal:</b> <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
Analysis of local data shows that while black or African American people represent 7% of the general population, they make up approximately 26% of all persons who become homeless for the first time each year on a daily basis. The increasing rate in which Black or African American people experiencing homelessness for the first time is 28%, while the increasing rate in which all individuals experiencing homelessness for the first time is only 17%.	Reduce the number of Black or African American individuals who become homeless for the first time annually by 10% by incorporating a focus on racial equity data, analysis, and planned activities when submitting and reviewing applications for funding by June 2024. This exceeds our overall 5% reduction in the number of person experiencing homeless for the first time annually.

**Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.**

**Goal Statement:**  
By the end of the performance period, HDIS data for the **Riverside City and County CoC** will show **2,217** total people exiting homelessness into permanent housing annually, representing **512 more** people and a **30% increase** from the baseline.

*\*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

**Goal Narrative:**  
This goal was set to align with our 5 year local Homeless Action Plan based on Action Area 2 Strategy 12: Increasing regional capacity of homeless street outreach as well as strategy 21: advocate for the increased production of affordable housing.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
1,705	512	30%	2,217

Describe Your Related Goals for	
<b>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</b>	<b>Describe the trackable data goal(s) related to this Outcome Goal:</b> <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
Analysis of local data shows that while black or African American people represent 7% of the general population, they make up approximately 26% of all persons who become homeless for the first time each year on a daily basis. Black and African American population experience homelessness at a higher rate when compared to other populations.	Increase the number of Black or African American individuals who exit homeless into permanent housing by 10% by embedding a racial equity lens into all homelessness and housing decisions by June 2024.

**Outcome Goal #4. Reducing the length of time persons remain homeless.**

**Goal Statement:**  
By the end of the performance period, HDIS data for the **Riverside City and County CoC** will show **96** days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing **41 fewer days** and a **30% reduction** from the baseline.

*\*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

**Action Area 5 Strategy 33**

75% reduction in the number of people experiencing homelessness for first time.

**Action Area 2 Strategy 12**

50% increase in successful housing placement from street outreach

**Action Area 1 Strategy 3**

<b>Goal Narrative:</b> This goal was set to align with our 5 year local Homeless Action Plan based on Action Area 1 Strategy 3: Implement prioritization framework to address system flow.			
<b>Baseline Data:</b> Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	<b>Outcome Goals July 1, 2022 - June 30, 2025</b>		
	<b>Change in # of People</b>	<b>Change as % of Baseline</b>	<b>Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs</b>
137	41 days	30%	96
<b>Describe Your Related Goals for</b>			
<b>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</b>		<b>Describe the trackable data goal(s) related to this Outcome Goal:</b> <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Analysis of local data shows among all persons accessing homeless services, the average number of days from street outreach to move in is 109, whereas, households with at least 1 child, the average length of days from street outreach to move in is 156.		Decrease the number of days from street outreach to move in for households with at least 1 child by 1% by increasing funding that targets households with children by June 2024.	

50% reduction in the length of stay (SO, ES, SH, TH).

**Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.**

**Goal Statement:**  
By the end of the performance period, HDIS data for the **Riverside City and County CoC** will show **2%** of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing **6% fewer** people and a **75% reduction** from the baseline.  
*\*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

**Goal Narrative:**  
This goal was set to align with our 5 year local Homeless Action Plan based on Action Area 5 Strategy 33: increase homelessness prevention, diversion, and mediation services

<b>Baseline Data:</b> % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	<b>Outcome Goals July 1, 2022 - June 30, 2025</b>		
	<b>Change in % of People</b>	<b>Change as % of Baseline</b>	<b>Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing</b>
8%	6%	75%	2%

**Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:**

**Describe the trackable data goal(s) related to this Outcome Goal:**  
*Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*

Analysis of our local data shows in 2020, 16% of people who are experiencing substance use disorders return to homelessness after exiting homelessness to permanent housing, while only 8% of all persons who return to homelessness after having exited homelessness to permanent housing.

decrease the percentage of people who are experiencing substance abuse disorders who return to homelessness after exiting homelessness to permanent housing by 3% by increasing behavioral health, mental health, substance use disorder services, and housing supports through Cross-Departmental/Cross-Sector supports by collaborating with Riverside University Health Systems and the Cal Aim Initiative by June 2023. This will also decrease our overall 5% goal.

**Action Area 5 Strategy 33**

75% reduction in the number of people returning to homelessness.

The baseline data detail shows the 8% represents 135 people out of the total # exiting PH.

**Outcome Goal #6. Increasing successful placements from street outreach.**

**Goal Statement:**  
 By the end of the performance period, HDIS data for the **Riverside City and County CoC** will show 233 total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing **54 more** people and a **30% increase** from the baseline.

*\*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].\**

**Goal Narrative:**  
 This goal was set to align with our 5 year local Homeless Action Plan based on Action Area 2 Strategy 12: Increasing regional capacity of homeless street outreach .

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
179	54	30%	233

**Describe Your Related Goals for**

<b>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</b>	<b>Describe the trackable data goal(s) related to this Outcome Goal:</b> <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
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Analysis of local data shows that the number of Hispanic/Latino people who are served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations is decreasing despite an increase in the overall number of Hispanics served.	Increase the number exits for people who Hispanic/Latino that are served in street outreach projects, to emergency shelter, safe haven, transitional housing by 10% by embedding a focus on racial equity lens into all homelessness and housing decisions by June 2023. This will also increase the overall number of all persons.
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**Action Area 2 Strategy 12**

50% increase in successful housing placement from street outreach.

**Table 5. Strategies to Achieve Outcome Goals**

Strategy	Performance Measure to Be Impacted (Check all that apply)
Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.  <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.  <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.  <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.  <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.  <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.  <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<b>Description</b>	
Develop centralized landlord outreach engagement tool by investing in the Padmission Landlord Engagement and Housing Search Assistance web based platform to expand the supply of available units in Riverside County.	
<b>Timeframe</b>	
By December 2024	
<b>Entities with Lead Responsibilities</b>	
Riverside County Department of Housing and Workforce Solutions	
<b>Measurable Targets</b>	
Creation of 60 permanent housing placement by March 2023	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Reaching underserved and historically marginalized communities and populations	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.  <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.  <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
<b>Description</b>	
Increase behavioral health, mental health, substance use disorder services, and housing supports for people experiencing unsheltered homelessness through Cross-Departmental/Cross-Sector supports by collaborating with Riverside University Health Systems and the Cal Aim Initiative.	
<b>Timeframe</b>	



By June 2024	
<b>Entities with Lead Responsibilities</b>	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Riverside University Health System- Behavioral Health	<input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
<b>Measurable Targets</b>	<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.
Reduce the percentage of people who are experiencing significant mental health and substance use disorders who return to homelessness after exiting to permanent housing by 3%.	<input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.  <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.  <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.  <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.  <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.  <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.  <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<b>Description</b>	
Continue supporting countywide homeless street outreach teams by utilizing HHAP funding to reduce the number of persons experiencing unsheltered homelessness.	
<b>Timeframe</b>	
By June 2025	
<b>Entities with Lead Responsibilities</b>	
Riverside County Department of Housing and Workforce Solutions	
<b>Measurable Targets</b>	
Reduction in the number of persons experiencing unsheltered homelessness by 30%	

Strategy	Performance Measure to Be Impacted (Check all that apply)
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Increasing investments into, or otherwise scaling up, specific interventions or program types	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.  <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.  <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.  <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.  <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.  <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.  <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<b>Description</b>	
Expand the supply of permanent supportive housing projects by utilizing HHAP funding.	
<b>Timeframe</b>	
By December 2024	
<b>Entities with Lead Responsibilities</b>	
Riverside County Department of Housing and Workforce Solutions	
<b>Measurable Targets</b>	
23 additional permanent supportive housing units occupied by March 2024	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Expanding and strengthening partnerships with people with lived expertise	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.  <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.  <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.  <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
<b>Description</b>	
Strengthen the integration of those with lived experience and representation of the marginalized, underserved populations in decision making processes to develop an effective, equitable, and person - centered system.	
<b>Timeframe</b>	
By June 2023	
<b>Entities with Lead Responsibilities</b>	

Riverside County Department of Housing and Workforce Solutions
<b>Measurable Targets</b>
By June 2023, we will create an advisory committee of no less than 5 and no more than 9 individuals, reflecting our client population with lived experience and expertise that will regularly to provide guidance for the BoG and CoC in program, policy design and implementation.

<input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.  <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.  <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
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<b>Strategy</b>
Increasing investments into, or otherwise scaling up, specific interventions or program types
<b>Description</b>
Expand targeted homelessness prevention and diversion outreach and engagement; target services to highest-risk populations and geographies to ensure people and communities at highest risk for homelessness are engaged with housing supports before experiencing literal homelessness
<b>Timeframe</b>
By June 2025
<b>Entities with Lead Responsibilities</b>
Riverside County Department of Housing and Workforce Solutions
<b>Measurable Targets</b>
By June 2025 there will be a 45% reduction in the number of individuals who become homeless for the first time.

<b>Performance Measure to Be Impacted (Check all that apply)</b>
<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.  <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.  <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.  <input type="checkbox"/> 4. Reducing the length of time persons remain homeless.  <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.  <input type="checkbox"/> 6. Increasing successful placements from street outreach.  <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 6. Funding Plan Strategic Intent

Eligible Use Category Intended to be Supported with HHAP-4	Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use (%)	Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP 4	How is this a strategic use of HHAP 4 resources that will address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP 4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
6. Delivery of permanent housing	24%	0%	Delivery of permanent housing and innovative housing solutions.	The use of this funding will assist create new permanent housing units to reduce the number of unsheltered chronically homeless individuals who may need longer housing support.	This funding allocation is based on our local jurisdiction's Homeless Action Plan and our funding principles
5. Systems support	24%	0%	Funding will be used to create regional partnerships and maintain as homeless services and housing delivery system.	The use of this funding will assist in the improvement of our homeless delivery system to create much needed collaboration and expand services.	This funding allocation is based on our local jurisdiction's Homeless Action Plan and our funding principles
2. Operating subsidies	15%	5%	This allocation will be used for new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves.	This use of this funding will assist with the goal of reducing the number of unsheltered individuals by expanding shelter capacity in new communities. Currently the shelters are located in 2 main areas of the county. This will support new emergency shelter in areas of the county that are not located near any of the existing shelters.	This funding allocation is based on our local jurisdiction's Homeless Action Plan and our funding principles
3. Street outreach	14%	5%	To assist persons experiencing homelessness to access interim and permanent housing options.	This use of this funding will assist with the goal of reducing the number of unsheltered individuals who may not be accessing services. This will allow access to individuals who might not otherwise be utilizing or have access to services.	This funding allocation is based on our local jurisdiction's Homeless Action Plan and our funding principles
1. Rapid rehousing	10%	0%	Rental assistance activities will provide time-limited subsidies and incentives to landlords such as security deposits and holding fees.	This use of this funding will assist with our goal of reducing the number of unsheltered and sheltered individuals who may not be eligible for the new permanent supportive housing units being created	This funding allocation is based on our local jurisdiction's Homeless Action Plan and our funding principles
4. Services coordination	6%	0%	Includes access to workforce, education, training programs, or other services needed to promote housing stability in supportive housing.	This use of this funding will assist with the goal of reducing the number of unsheltered individuals with permanent housing stability which will increase the number of individuals who remain in housing.	This funding allocation is based on our local jurisdiction's Homeless Action Plan and our funding principles
10. Administrative (up to 7%)	7%	0%	Funds will be used by the AE to cover costs to administer the program.	Funds will be used by the AE to cover costs to administer the program.	This funding allocation is based on our local jurisdiction's Homeless Action Plan and our funding principles
<b>Total:</b>	<b>100%</b>	<b>10%</b>			

**Table 7. Demonstrated Need**

**Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.**

<b>Demonstrated Need</b>	
<b># of available shelter beds</b>	717
<b># of people experiencing unsheltered homelessness in the homeless point-in-time count</b>	1980
<b>Shelter vacancy rate (%) in the summer months</b>	5.00%
<b>Shelter vacancy rate (%) in the winter months</b>	12.00%
<b>% of exits from emergency shelters to permanent housing solutions</b>	22.54%
<b>Describe plan to connect residents to permanent housing.</b>	
<p>Shelter beds are concentrated in specific and rural areas of the county. The closest available shelter bed may be located 2 hours away. Therefore, the need for additional shelter beds to cover more areas of the continuum is extremely important. We have increased our street outreach teams countywide to engage with our unsheltered population to quickly connect them to a temporary and permanent housing provider. We have also increased our rapid rehousing funding through HHAP as well as other state and federal funding programs. *Please note on 8/3/22 and as part of our amended application, we adjusted the total number of available beds by removing the number of hotel voucher beds and based our actual bed count on facility-beds. This adjustment was needed, as the hotel voucher beds are/were largely funded using COVID-19 relief monies that are being discontinued.</p>	