



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 4 Application

Application Information

Application Due Date: 11/29/2022

This Cognito platform is the submission portal for the Cal ICH HHAP-4 Application. You will be required to upload a full copy of the HHAP-4 Data Tables Template and enter information into the portal from specific parts of the HHAP-4 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-4 resources prior to beginning this application:

- [Homeless Housing, Assistance, and Prevention Program Statute](#)
- [HHAP-4 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-4 Data Tables](#)

Application Submission for HHAP-4 Funding

Using the [HHAP-4 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see below) to submit a complete application for HHAP-4 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this

Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-4 Funding Plans and Strategic Intent Narrative:** the information required in this section will be provided in Tables 6 and 7 (as applicable), of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Funding Plan Strategic Intent* section of this application form.
5. **Evidence of meeting the requirement to agendize the application at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **seven sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-4 Data Tables as an Excel file, (2) evidence of meeting the requirement to agendize the application at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Part I. Landscape Analysis:** In this section, answer the questions confirming that Tables 1, 2, and 3 have been completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
- **Part II. Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-4 Data Tables.
- **Part III. Narrative:** In this section, enter your responses from Part III of the HHAP-4 Local Homelessness Action Plan & Application Template.
- **Part IV. HHAP-4 Funding Plan Strategic Intent Narrative:** In this section, enter your responses from Tables 6 and 7 of the completed HHAP-4 Data Tables file, and answer the narrative questions.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-4 statute, FAQs, and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-4 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Individual

This application represents the individual application for HHAP-4 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name

Tulare County

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

Tulare County

Contact Person

Noah Whitaker

Title

Homeless Initiative Program Coordinator

Contact Person Phone Number

(559) 624-7471

Contact Person Email

NWhitake@tularecounty.ca.gov

***Agreement to Participate in HDIS and HMIS**

By submitting this application, we agree to participate in a statewide Homeless Data Integration System, and to enter individuals served by this funding into the local Homeless Management Information System, in accordance with local protocols.

Document Upload

Upload the completed [HHAP-4 Data Tables](#) (in .xlsx format), evidence of meeting the requirement to agendize the application at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-4 Data Tables

FINAL HHAP 4 Data Tables (Tulare County for submission to HCD 03.27.2023).xlsx

Governing Body Meeting Agenda or Minutes

Board of Supervisors Regular Meeting_20221128192005437.pdf

Part I. Landscape Analysis of Needs, Demographics, and Funding

Table 1 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 2 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 3 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Part II. Outcome Goals and Strategies for Achieving Those Goals

Copy and paste your responses to Tables 4 and 5 from the [HHAP-4 Data Tables](#) into the form below. All outcome goals are for the period between July 1, 2022 and June 30, 2025.

Table 4: Outcome Goals

Name of CoC

CA-513 Visalia/Kings, Tulare Counties CoC

1a. Reducing the number of persons experiencing homelessness.

Goal Statement

By the end of the performance period, HDIS data for the Kings Tulare Homeless Alliance will show [4197.6] total people accessing services who are experiencing homelessness annually, representing [381.6] [more] people and a [10%] [increase] from the baseline.

Goal Narrative

We anticipate to see 381.6 more people experience homelessness in Kings and Tulare Counties, which is an overall 10% increase. This is a ""flattening the curve"" goal, so while the trend will continue to increase, we hope to slow the growth. In our HHAP-3 application we targeted a 14% increase, and this round we further anticipate a reduction in the increase from 14% to 10% due to housing projects currently under development. Part of the driver of the increase is the end of pandemic response programs such as the Eviction Moratorium, rental assistance programs, the end of FEMA reimbursement and Project Roomkey. We also anticipate the number of individuals experiencing homelessness to increase at a faster rate based upon historical PIT data but part of that increase will be offset by an increase in housing resources.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
3,816	382	10%	4,198

Decrease/Increase in # of People

Increase

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population. 2022 PIT indicates 6% of the homeless population or 74 individuals identified as Native). The State provided HDIS data indicates 120 individuals who self-identified as American Indian or Alaskan Native.

Describe the trackable data goal(s) related to this Outcome Goal:

1% decrease (from 6% of pop to 5% of pop or a reduction of approximately 12 individuals.)

1b. Reducing the number of persons experiencing homelessness on a daily basis

Goal Statement

By the end of the performance period, data for the Tulare Kings Homeless Alliance will show [987.6] total people experiencing unsheltered homelessness daily, representing [164.6] [more] people and a [20%] [increase] from the baseline.

Goal Narrative

We anticipate to see 164.6 more people experience homelessness on a daily basis in Kings and Tulare counties, which is an overall 20% increase from the 2022 PIT or roughly similar to the 2020 PIT count of 973 people. Over the last few years we have seen rapid fluctuations in number of individuals experiencing unsheltered homelessness (2018 = 650, 2019 = 775, 2020 = 973, and 2022 = 823. We anticipate an overall increase in the number of people experiencing homelessness on a daily basis due to increasing harsh economic conditions and the phase-out of pandemic-era programs and funding such as Project Roomkey. This is a "flattening the curve" goal, so while the trend will continue to increase, we hope to slow the growth.

Baseline Data	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
823	165	20%	988

Decrease/Increase in # of People

Increase

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population. 2022 PIT indicates 6% of the homeless population or 74 individuals identified as Native). The State provided HDIS data indicates 120 individuals who self-identified as American Indian or Alaskan Native.

Describe the trackable data goal(s) related to this Outcome Goal:

6% of the daily estimated number of people experiencing unsheltered homelessness.

2. Reducing the number of persons who become newly homeless.

2. Reducing the number of persons who become newly homeless.

Goal Statement

By the end of the performance period, HDIS data for the Kings Tulare Homeless Alliance will show [2347.65] total people become newly homeless each year, representing [232.65] [more] people and a [11%] [increase] from the baseline.

Goal Narrative

We anticipate to see 232.65 more people experience homelessness for the first time in Kings and Tulare Counties, which is a 11% increase from the baseline data. Of note, in the baseline data there is 3,816 people experiencing homelessness while there is 2,115 or 55.42% of the homeless population experienced homelessness for the first time. System inflow/outflow projections indicate people will enter homelessness at a faster rate than housing resources become available due to the end of pandemic era supports and a worsening economy.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
2,115	233	11%	2,348

Decrease/Increase in # of People
Increase

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population. 2022 PIT indicates 6% of the homeless population or 74 individuals identified as Native). The State provided HDIS data indicates 120 individuals who self-identified as American Indian or Alaskan Native.

Describe the trackable data goal(s) related to this Outcome Goal:

2% of the number of people who become homeless for the first time will be Native American or Alaskan Native descent.

3. Increasing the number of people exiting homelessness into permanent housing.

3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the Tulare Kings Homeless Alliance will show [540.72] total people people exiting homelessness into permanent housing annually, representing [210.28] [fewer] people and a [28%] [reduction] from the baseline.

Goal Narrative

We anticipate a one-time increase in the number of people exiting homelessness into permanent housing due to Homekey sites opening. In the bi-county region we will have 200 new units (94 in Kings County and 106 in Tulare County) that will be set aside for people experiencing homelessness. Once these units are filled we expect to see a flatline and then decrease in the number of people exiting homelessness into permanent housing as the affordable housing inventory stays the same but the number of people entering homelessness increases.

Additionally, the funds we have been using to engage landlords and remove barriers (CESH 18 and CESH 19) will eventually run out and unless other funding opportunities are identified, we will no longer have the ability to financially incentivize landlords.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
751	210	28%	541

Decrease/Increase in # of People
Increase

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.

Describe the trackable data goal(s) related to this Outcome Goal:

4% of people exiting homelessness into permanent housing are Native American or Alaskan Native.

4. Reducing the length of time persons remain homeless.

4. Reducing the length of time persons remain homeless.

Goal Statement

By the end of the performance period, HDIS data for the [Kings Tulare Homeless Alliance] will show [151.96] days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing [20.96] [more] people and a [16%] [increase] from the baseline.

Goal Narrative

We anticipate to see the length of time persons experience homelessness increase from the baseline data. We anticipate this change as although we are increasing the available housing resources, the number of people entering homelessness and the associated length of time they are homeless is anticipated to continue to grow as housing inventory is incredibly limited, competition is high, and pandemic-era funding will be exhausted. We also anticipate growing challenges with landlord engagement due to the high competition for the limited housing stock.

Baseline Data	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
131	21	16%	

Decrease/Increase in # of Days

Increase

Optional Comments

Goal 4 Change as a % of Baseline has been updated to 16% from a typo showing 14%.

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.

Describe the trackable data goal(s) related to this Outcome Goal:

Native Americans and Alaska Natives experience homelessness for, on average, 88.33 days, which matches our 3 year average for all persons experiencing homelessness.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the [Kings Tulare Homeless Alliance] will show [10%] of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing [3] [more] people and a [43%] [increase] from the baseline.

Goal Narrative

We anticipate an increase in the number of people returning to homelessness after exiting homelessness to permanent housing as a result of the lack of adequate case management associated with a number of the housing vouchers currently being utilized in the bi-county region. The design of the Coordinated Entry System requires the prioritization of individuals with higher vulnerabilities who therefore need ongoing case management, however many of our vouchers, including the Emergency Housing Vouchers (EHV) and Mainstream Vouchers do not come with case management. While we did utilize EHV funds to hire a Housing Placement Specialist, that is only one person to provide pre and post move-in assistance for 144 vouchers. As a result of this, we anticipate a high number of people returning to homelessness. Additionally, we expect the number of evictions to increase as a result of the eviction moratorium being lifted in March of 2022. As the courts work through backlogged evictions, we foresee a number of individuals who were placed in permanent housing having to go through the eviction process.

We hope to combat the number of returns to homelessness by engaging CalAIM Housing Tenancy and Sustaining Services providers in the bi-county region, however we anticipate a delay in those services

being available as new programs are developed.

Baseline Data 7%	Change in % of People 3%	Change as % of Baseline 43%	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing 10%
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Decrease/Increase in # of People
Increase

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.

Describe the trackable data goal(s) related to this Outcome Goal:

Keep the average at 13.3% (which is lower than the general population).

6. Increasing successful placements from street outreach.

6. Increasing successful placements from street outreach.

Goal Statement

By the end of the performance period, HDIS data for the Kings Tulare Homeless Alliance will show [75.19] total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing [27.81] [fewer] people and a [27%] [reduction] from the baseline.

Goal Narrative

We anticipate a mixed outcome in this area. Our forecasts indicate the overall number of people entering homeless will increase, and the overall housing inventory will increase, so we anticipate a one-time increase in successful placements followed by a reduction in successful placements. Overall, the inflow of people entering homelessness will increase at a higher rate than the number of people being successfully placed, so we'll see an increase in the numbers of people being placed but a reduction in the percentage of people being housed. We have an increasing number of outreach workers but a limited housing inventory.

Baseline Data 103	Change in # of People 28	Change as % of Baseline 27%	Target Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations. 75
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Decrease/Increase in # of People
Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.

Describe the trackable data goal(s) related to this Outcome Goal:

Data in this area is suppressed due to a $n < 10$, however, we are still identifying the Native American population for consistency in strategic planning and efforts.

Table 5: Strategies to Achieve Outcome Goals

Strategy 1

Type of Strategy

Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements

Description

1. Utilize our Landlord Relations Specialist to recruit new property owners to lease to clients and strategize new landlord incentives. Additionally, the Landlord Relations Specialist will train outreach staff, case managers, and any other employees who are engaging landlords on available incentives and best practices. These strategies will increase the move-in rate for our incoming rapid rehousing vouchers from Encampment Resolution Funding (ERF), existing Rapid Rehousing subsidies, Permanent Supportive Housing subsidies, Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP).
2. Move referred clients into new housing projects including Project Homekey (PHK) (Sequoia Village, Madson, Sunrise, and Triangle Courtyard), Finca Serena, and other Permanent Supportive Housing projects when construction has been completed. Construction on all projects will increase the number of permanent supportive housing units in Kings and Tulare Counties by approximately 248 units; all projects are anticipated to be completed within the timeframe of HHAP 4 funding.
3. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.
4. Tulare County Health & Human Services Agency will support a Homeless Multidisciplinary Team (MDT) with the intent of increasing service delivery, access to social services including health, mental health, and social safety net programs, and work collaboratively across jurisdictions to enhance response efforts.

Timeframe

7/1/2022 - 6/30/2025

Entities with Lead Responsibilities

Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

Measurable Targets

381.6 more people will experience homelessness.

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.

Strategy 2

Type of Strategy

Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes

Description

1. Utilize our Landlord Relations Specialist to recruit new property owners to lease to clients and strategize new landlord incentives. Additionally the Landlord Relations Specialist will train outreach staff, case managers, and any other employees who are engaging landlords on available incentives and best practices. These strategies will increase the move-in rate for our incoming rapid rehousing vouchers from Encampment Resolution Funding (ERF), existing Rapid Rehousing subsidies, Permanent Supportive Housing subsidies, Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP).

2. Move referred clients into new housing projects including Project Homekey (PHK) (Sequoia Village, Madson, Sunrise, and Triangle Courtyard), Finca Serena, and other Permanent Supportive Housing projects when construction has been completed. Construction on all projects will increase the number of permanent supportive housing units in Kings and Tulare Counties by approximately 248 units; all projects are anticipated to be completed within the timeframe of HHAP-4 funding.

3. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.

4. Tulare County Health & Human Services Agency will support a Homeless Multidisciplinary Team (MDT) with the intent of increasing service delivery, access to social services including health, mental health, and social safety net programs, and work collaboratively across jurisdictions to enhance response efforts.

Timeframe

7/1/2022 - 6/30/2025

Entities with Lead Responsibilities

Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

Measurable Targets

164.6 more people will experience homelessness on a daily basis.

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.

7. Focused on equity goals related to underserved populations and populations disproportionately

impacted by homelessness.

Strategy 3

Type of Strategy

Expanding and strengthening partnerships with people with lived expertise

Description

1. Identify community partners that work to prevent homelessness and schedule trainings to inform stakeholders about available resources (ex: eviction prevention, tenants rights, etc.).
2. Partner with agencies and medical care providers who are utilizing CalAIM funding for Housing Deposit Services and Housing Tenancy and Sustaining Services to assist people who are precariously housed or searching for housing but not yet homeless.
3. Partner with medical care providers (Anthem Blue Cross and HealthNet) who are utilizing Housing and Homelessness incentive Program (HHIP) to address social determinants of health. Funds will be used to assist people experiencing homelessness obtain and remain housed.
4. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.
5. Invite tribal representatives to all available trainings and ensure they are fully informed about all programs they can utilize to reduce Native American/Alaskan natives from becoming homeless for the first time. Additionally we will invite members of the tribe to present to the Kings Tulare Continuum of Care's membership on their projects, ensuring that cross training is maximized and as many partners as possible know about all available programs.

Timeframe

7/1/2022 - 6/30/2025

Entities with Lead Responsibilities

Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

Measurable Targets

232.65 more people will experience homelessness for the first time.

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 4

Type of Strategy

Reaching underserved and historically marginalized communities and populations

Description

1. Utilize the increase in vouchers and rental assistance (Encampment Resolution Funding, Emergency Housing Vouchers, and Mainstream Vouchers) in partnership with the anticipated new units (Project Homekey, Finca Serena, etc.) to exit people from homelessness into permanent housing.
2. Work with interim housing project partners to ensure maximum capacity is met. All HHAP-4 funded interim housing projects provide case management and wrap-around services to people experiencing homelessness. Keeping these projects at capacity will increase the likelihood that those individuals will exit homelessness into a successful permanent housing placement.
3. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.
4. Partner with the tribal communities to learn what housing options are offered by the tribes for Native American/Alaskan Native individuals who are experiencing homelessness.
5. Work with the tribal communities to enter data into our Homeless Management Information System (HMIS) and utilize the Coordinated Entry System (CES) to refer Native Americans/Alaskan Natives to the housing program in which they will be most successful.

Timeframe

7/1/2022 - 6/30/2025

Entities with Lead Responsibilities

Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

Measurable Targets

210.28 less people will exit homelessness into permanent housing and 27.81 fewer people experiencing street homelessness will exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually.

Performance Measure(s) to Be Impacted (Check all that apply)

3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 5

Type of Strategy

Improving access to supportive services and/or physical health and behavioral health services

Description

1. Utilize the increase in vouchers and rental assistance (Encampment Resolution Funding (ERF), Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP)) in partnership with the anticipated new units (Project Homekey, Finca Serena, etc.) to exit people from homelessness into permanent housing at a faster rate than was previously possible because landlords won't have to be identified and incentivized.
2. Utilize new funding sources to increase the number of outreach staff working with people experiencing

homelessness. The ERF funding will increase the number of outreach staff making contact with people experiencing homelessness and working to get those individuals document ready for housing by 3 full-time staff members. We have also utilized MVP funding to hire a Housing Placement Specialist who will work with clients who do not have case management on unit applications, Housing Authority paperwork, etc. We anticipate these new staffing positions will decrease the length of time people will experience homelessness.

3. HHAP-4 funds will be used to support ongoing projects' staffing needs at interim housing projects including two Case Managers, one Program Managers, one Program Director, and one Client Services Provider. These staff members will work directly with people experiencing homelessness who are utilizing the program services to decrease the length of time people remain unhoused.

4. Reinstate drop-in events that were previously paused due to the COVID-19 pandemic. Local Initiatives Nativgation Centers (LINC) are drop-in events in our major cities that connect people experiencing homelessness with multiple resources and service providers in one centralized location. Services offered at LINC events include housing assistance and counseling, mental health services, alcohol and drug counseling, county benefits advocacy, and shelter placement. These events will be widely advertised to people experiencing homelessness via street outreach staff. Flyers in both English and Spanish will be posted in locations where people experiencing homelessness tend to congregate including food distribution sites, libraries, warming/cooling centers, etc.

5. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.

6. Work with local tribes to learn about what housing options are available for Native Americans and Alaska Natives who are experiencing homelessness and refer clients who identify as Native American and Alaska Natives to their respective tribes as soon as possible. Work with each individual to identify the best course of action based on their desired housing location and specific wants and needs.

7. Work with the tribal communities in Kings and Tulare Counties to ensure that all outreach materials are presented in a way that is clear and easily understood by Native American individuals who are experiencing homelessness. This can include, but is not limited to, taking into consideration concepts like written/spoken language, literacy, etc.

Timeframe

7/1/2022 - 6/30/2025

Entities with Lead Responsibilities

Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

Measurable Targets

The length of time individuals experiencing homelessness will increase by 20.96 days.

Performance Measure(s) to Be Impacted (Check all that apply)

4. Reducing the length of time persons remain homeless.

Strategy 6

Type of Strategy

Improving access to supportive services and/or

physical health and behavioral health services

Description

1. Identify community partners that work to prevent homelessness and schedule trainings to inform stakeholders about available resources (ex: eviction prevention, tenants rights, Trauma Informed Care, Cost of Poverty Experience, Psychological First Aid, Mental Health First Aid, etc.). These trainings will support case managers and other staff help clients who have already received housing successfully remained housed.
2. Partner with agencies and medical care providers who are utilizing CalAIM funding for Housing Deposit Services and Housing Tenancy and Sustaining Services to assist people who are precariously housed or searching for housing but not yet homeless.
3. Partner with medical care providers (Anthem Blue Cross and HealthNet) who are utilizing Housing and Homelessness incentive Program (HHIP) to address social determinants of health. Funds will be used to assist people experiencing homelessness obtain and remain housed.
4. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on both counties' homeless taskforces, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.
5. Invite tribal representatives to all available trainings and ensure they are fully informed about all programs they can utilize to reduce the number of Native American/Alaskan natives who return to homelessness after being housed. Additionally we will invite members of the tribe to present to th Kings Tulare Continuum of Care's membership on their projects, ensuring that cross training is maximized and as many partners as possible know about all available programs.
6. Tulare County Health & Human Services Agency will support a Homeless Multidisciplinary Team (MDT) with the intent of increasing service delivery, access to social services including health, mental health, and social safety net programs, and work collaboratively across jurisdictions to enhance response efforts.

Timeframe

7/1/2022 - 6/30/2025

Entities with Lead Responsibilities

Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

Measurable Targets

The % of people who return to homelessness after having exited homelessness to permanent housing will remain the same as the baseline data at 10% or 26.7 more people.

Performance Measure(s) to Be Impacted (Check all that apply)

5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Click + Add Strategy above to add additional strategies as needed.

Part III. Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-4 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) collaborated with other overlapping jurisdictions to develop the strategies and goals related to HHAP-4

Q1

Yes

Question 2

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) consulted with each of the following entities to determine how HHAP-4 funds would be used:

Public agencies (governmental entities)

Yes

Private sector partners (philanthropy, local businesses, CBOs, etc.)

Yes

Service providers (direct service providers, outreach, shelter providers, etc.)

Yes

Local governing boards

Yes

People with lived experience

Yes

Other

Yes

Other response

Our HHAP-4 public outreach included public presentations to the Kings/Tulare Homeless Alliance (local CoC), the Community Care Coalition - a group of more than 60 local organizations, our county-wide task force on homelessness, and our medical plan providers through HHIP planning.

a. Please describe your most notable coordination and collaborative processes with these entities.

Representatives from Kings County Dept. of Human Services, Tulare County Health & Human Services, and the Kings Tulare Homeless Alliance met on a regular basis to review HHAP information and to plan. These efforts were publically discussed at the Tulare County Mental Health Board, the countywide Task Force on Homelessness, and the Community Care Coalition.

Question 3

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is partnering or plans to use **any round** of HHAP funding to increase partnership with:

People with lived experience

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Social services (CalFresh, Medi-cal, CalWORKs, SSI, VA Benefits, etc.)

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Justice entities

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Workforce system

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Services for older adults

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Services for people with disabilities

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Child welfare system

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Education system

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Local Homeless Coordinated Entry System

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Other (please specify)

No

a. Please describe your most notable partnership with these groups (e.g. MOUs, shared funding, data sharing agreements, service coordination, etc.)

In 2021, Tulare County Human Services Agency created the Homeless Multidisciplinary Team. This team was created to help individuals experiencing homelessness, and address the multitude of issues they face. This team is comprised of members from our agency's Public Health, Behavioral Health, and Human Services branches. Team members represent services such as Alcohol and Other Drug (AOD), Aging and Adult Services, CalWORKs, and additional programs. This team is tasked with interfacing and coordinating with homeless efforts across all jurisdictions within Tulare County. The team is based out of a Tulare County Probation Department building titled "Connections". This site includes multiple community service providers co-located in the same building to make service linkage and engagement more accessible to those we serve. Coordination has included Roomkey, Homekey, direct encampment outreach, vaccination services, Point-in-Time counts, and additional outreach and engagement. Notably, we partnered with the City of Tulare and a handful of community organizations to apply for and provide services through the Encampment Resolution Funding Program (ERF).

Question 4

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is strengthening its partnership, strategies, and resources across:

Managed care plans and resources (such as the Housing and Homelessness Incentive Program [HHIP])

Yes

Physical and behavioral health care systems and resources

Yes

Public health system and resources

Yes

a. Please describe your most notable coordination, planning, and/or sharing of data/information that is occurring within these partnerships.

The Tulare County Homeless MDT is currently processing policies and procedure under WIC 18999.8 to expand our MDT efforts to include additional service partners specifically around the utilization of a geographic information system (GIS). This should enable geo-targeted service delivery.

Throughout the pandemic, the Homeless Multidisciplinary Team worked closely with Kaweah Health Medical Center's (hospital) Street Medicine Team, Tulare County Medical Society, Adventist Health Tulare (hospital)'s mobile outreach unit, and our Public Health branch to provide access to vaccines and medical screening. These partnerships continue via street outreach efforts including the City of Tulare's ERF program.

Question 5

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

Disaggregating administrative data for use in decision making processes

Modifying procurement processes

Ensuring those with lived experience have a role in program design, strategy development, and oversight

Developing workgroups and hosting training related to advancing equity

a. Please describe the most notable specific actions the jurisdiction will take regarding equity for racial/ethnic/gender groups.

Our community recognizing a need to enhance housing opportunities for our native population. We added a voting member position for the Tule River Indian Reservation, presented our HHAP-3 Local Homeless Action Plan before their Tribal Council, and have been developing mutual response opportunities. We hope to continue to foster this relationship and have an impact on homelessness among this underserved population.

We are partnering with the Kings Tulare Homeless Alliance to engage in discussion on racial equity during their membership meetings. We have engaged with technical assistance offered to us by the state, and we have made efforts to engage our local tribal jurisdiction for inclusion in our Countywide Task Force on Homelessness.

Note: Tulare County currently does not have procurement processes in place relating to racial equity. The Tulare County Purchasing Department is working towards the federal guidelines for equitable procurement.

Question 6

[50220.8(b)(3)(G)] My jurisdiction (e.g., City, County, CoC) has specific strategies to prevent exits to homelessness from **institutional settings** in partnership with the following mainstream systems:

Physical and behavioral health care systems and managed care plan organizations

Yes, formal partnering

Yes, informal partnering

Yes, leveraging funding

Public health system

Yes, informal partnering

Yes, leveraging funding

Criminal legal system and system for supporting re-entry from incarceration

Yes, informal partnering

Yes, leveraging funding

Child welfare system

Yes, formal partnering

Yes, informal partnering

Yes, leveraging funding

Affordable housing funders and providers

Yes, formal partnering

Yes, informal partnering
Yes, leveraging funding

Income support programs

Yes, formal partnering
Yes, informal partnering
Yes, leveraging funding

Education system

Yes, informal partnering

Workforce and employment systems

Yes, formal partnering
Yes, informal partnering

Other (please specify)

No

a. Please describe the most notable specific actions the jurisdiction will take to prevent exits to homelessness from institutional settings

Tulare County is targeting its Youth Set Aside allocation to provide housing and supportive services to Foster youth aged 18-24 to help prevent exits from Foster Care into homelessness. This partnership is being actively developed at the time of this HHAP-4 application and should leverage HHAP-2, HHAP-3, and HHAP-4 set aside dollars.

Through Tulare County HHSA's CalAIM efforts, most of these areas are currently in active planning to address processes relating to discharge of individuals to prevent homelessness. This efforts are broader than our Homeless MDT and encompass work through our MCPs and other institutional partners.

Question 7

[50220.8(b)(3)(H)] Specific and quantifiable **systems improvements** that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

We will continue to work with ICH/HCD identified technical assistance providers. Furthermore, we have Equity & Inclusion training and efforts provided within and across Tulare County Health & Human Services Agency. Additionally, we seek out training such as the Culture of Poverty Experience (COPE), to enhance our cultural humility and responsiveness. The Kings Tulare Homeless Alliance has hosted and will continue to host conversations on equity during membership meetings. Tulare County Purchasing Department is currently redesigning their processes towards federal guidelines for equitable procurement.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

This is one of the funding priorities addressed in our Managed Care Plans' HHIP.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

Tulare County Health & Human Services Agency administers the countywide Task Force on Homelessness and coordinates with numerous community providers to enhance access to services, identify need, and braid funding where programmatic goals align.

(IV) Improving homeless point-in-time counts.

The Kings Tulare Homeless Alliance actively seeks to expand the number of organizations and volunteers who assist with PIT efforts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Through our Youth Set Aside planning efforts we are currently developing a system to identify and refer “aging out” foster youth or those aged 18-24 who are experiencing or at-risk for homelessness. The intent is to divert these individuals into supportive housing with additional supportive services. Partners will be required to utilize HMIS.

Question 8

***Responses to these questions are for informational purposes only.**

What **information, guidance, technical assistance, training, and/or alignment of resources and programs** should Cal ICH and other State Agencies prioritize to support jurisdictions in progressing towards their Outcome Goals, Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness, and/or would otherwise help strengthen local partnerships, coordination, planning, and progress toward preventing and ending homelessness?

Information, Guidance, and Technical Assistance

Facilitation of planning processes and collaborative approaches among cross-agency and community-level partners

Technical assistance related to goal setting in underserved/disproportionately impacted populations

Alignment of Resources and Programs

In the space below, please describe what Cal ICH and other State Agencies should prioritize related to alignment of resources and programs, strengthening partnerships and collaborations, or any other ways that State can support communities’ progress:

Untitled

State agencies can better communicate and coordinate to reduce the confusion, splitting, lack of awareness/information flow from numerous state entities that are trying to shift the needle of homelessness.

Part IV. Funding Plan Strategic Intent Narrative

Question 1

Eligible Use 1

Eligible Use Category Intended to be Supported with HHAP-4

6. Delivery of permanent housing

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

68.00%

Activities to be Supported with HHAP-4

Support HomeKey projects including but not limited to: Madson Gardens (50 doors), Sequoia Village (50 doors)

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

We intend to utilize our HHAP funds to provide access to housing resources through supporting existing housing projects, projects under active development, and creating new housing opportunities.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

All local jurisdictions recognize the need to expand access to critical housing resources. We meet monthly via a homeless task force to discuss funding opportunities, resources, needs, and local issues. We attempt to coordinate activities and braid funding where possible.

Eligible Use 2

Eligible Use Category Intended to be Supported with HHAP-4

3. Street outreach

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

22.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

0.00%

Activities to be Supported with HHAP-4

Funding of Tulare County Homeless MDT street outreach efforts including palliative items.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Street outreach can be challenging due to a host of factors such as lack of trust or fear of punishment. The Homeless MDT will build rapport with unhoused individuals through strategic engagement and outreach to build trust and rapport.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Street outreach services are typically linkage-based. The Homeless MDT seeks to bring direct services to encampments to assist with tasks such as obtain ID cards, applying for public benefits, check status, engaging in health care, etc.

Eligible Use 3

Eligible Use Category Intended to be Supported with HHAP-4

6. Delivery of permanent housing

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

10.00%

Activities to be Supported with HHAP-4

Funding to expand access to services offered through Tulare County HHSA's Human Services Branch, Foster Care Unit's Transitional Housing Plus (THP-Plus) program to alleviate a portion of their program waiting list.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Our current system has a waiting list for transitional age youth who are aging out of our foster care system. As a result, these individuals are not gaining access to services that will support their success at obtaining and maintaining housing. There has been an existing funding gap between known need and available funding resources. The use of these funds will help to address a part of the waiting list.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

We have a countywide Task Force on Homelessness that meets on a monthly basis. We formed a committee under the task force to discuss the strategic use of Youth Set Aside funds and the current needs and gaps in our system. Our stakeholder group felt that it would be our best use of resources to help expand an existing program with a known need and a high-risk population to disrupt the foster-to-homeless trajectory.

Question 2

Please describe how the planned investments of HHAP-4 resources and implementation of the activities to be supported will:

Help drive progress toward achievement of the Outcome Goals and Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness (as identified in Part II above):

The largest barrier in our current system is a lack of affordable housing. Our primary intent is to increase the available capacity of housing.

Help address racial inequities and other inequities in the jurisdiction's homelessness response system:

We are developing a relationship with our Federally recognized tribe via the Tule River Indian Reservation to work collaboratively to identify natives who are current unserved and bring them into the HMIS system.

Be aligned with health and behavioral health care strategies and resources, including resources of

local Medi-Cal managed care plans:

Tulare County Health & Human Services Agency's Homeless MDT is housed within our Integrated Services division, which works across Human Services, Mental Health, and Public Health. This division has the lead on CalAIM efforts and works closely with the Managed Care Plans.

Support increased exits to permanent housing among people experiencing homelessness:

We must increase the housing inventory to accomplish this and that is our primary activity with HHAP funding.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	3816	State Provided Baseline Data
# of People Who are Sheltered (ES, TH, SH)	412	PIT 2022
# of People Who are Unsheltered	823	PIT 2022
Household Composition		
# of Households without Children	1934	State Provided Baseline Data
# of Households with At Least 1 Adult & 1 Child	1985	State Provided Baseline Data
# of Households with Only Children	88	State Provided Baseline Data
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	327	PIT 2022
# of Adults Who are Experiencing Significant Mental Illness	449	State Provided Baseline Data
# of Adults Who are Experiencing Substance Abuse Disorders	186	State Provided Baseline Data
# of Adults Who are Veterans	145	State Provided Baseline Data
# of Adults with HIV/AIDS	N/A	State Provided Baseline Data
# of Adults Who are Survivors of Domestic Violence	93	State Provided Baseline Data
# of Unaccompanied Youth (under 25)	202	State Provided Baseline Data
# of Parenting Youth (under 25)	291	State Provided Baseline Data
# of People Who are Children of Parenting Youth	7	PIT 2022
Gender Demographics		
# of Women/Girls	1997	State Provided Baseline Data
# of Men/Boys	1808	State Provided Baseline Data
# of People Who are Transgender	N/A	State Provided Baseline Data
# of People Who are Gender Non-Conforming	1	PIT 2022
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	2130	State Provided Baseline Data
# of People Who are Non-Hispanic/Non-Latino	N/A	State Provided Baseline Data
# of People Who are Black or African American	415	State Provided Baseline Data
# of People Who are Asian	24	State Provided Baseline Data
# of People Who are American Indian or Alaska Native	120	State Provided Baseline Data
# of People Who are Native Hawaiian or Other Pacific Islander	33	State Provided Baseline Data
# of People Who are White	3085	State Provided Baseline Data
# of People Who are Multiple Races	111	State Provided Baseline Data

****If data is not available, please input N/A in the cell and explain why the data is not available below:***

HIV - Data suppressed due to small number of people reported in this category, per State of California privacy policies

Transgender - Data suppressed due to small number of people reported in this category, per State of California privacy policies

Non-Hispanic/non-Latino - Data point suppressed: small values are obscured to protect the confidentiality of the individuals summarized in the data

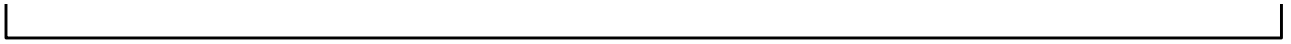


Table 2. Landscape Analysis of People Being Served									
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	179	276	371	957	N/A	39	491	N/A	HMIS, FY21/22
# of Households with At Least 1 Adult & 1 Child	22	306	9	242	N/A	10	31	N/A	HMIS, FY21/22
# of Households with Only Children	0	0	0	0	N/A	0	1	N/A	HMIS, FY21/22
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	176	143	22	237	N/A	0	298	N/A	HMIS, FY21/22
# of Adults Who are Experiencing Significant Mental Illness	134	121	17	120	N/A	0	345	N/A	HMIS, FY21/22
# of Adults Who are Experiencing Substance Abuse Disorders	64	64	88	125	N/A	2	207	N/A	HMIS, FY21/22
# of Adults Who are Veterans	43	92	14	106	N/A	47	23	N/A	HMIS, FY21/22
# of Adults with HIV/AIDS	6	1	0	2	N/A	0	2	N/A	HMIS, FY21/22
# of Adults Who are Survivors of Domestic Violence	46	21	0	40	N/A	2	170	N/A	HMIS, FY21/22
# of Unaccompanied Youth (under 25)	7	21	56	73	N/A	1	55	N/A	HMIS, FY21/22
# of Parenting Youth (under 25)	0	72	3	46	N/A	0	4	N/A	HMIS, FY21/22
# of People Who are Children of Parenting Youth	0	97	4	68	N/A	0	4	N/A	HMIS, FY21/22
Gender Demographics									
# of Women/Girls	124	732	173	291	N/A	22	349	N/A	HMIS, FY21/22
# of Men/Boys	170	583	220	884	N/A	59	271	N/A	HMIS, FY21/22
# of People Who are Transgender	1	0	0	1	N/A	0	1	N/A	HMIS, FY21/22
# of People Who are Gender Non-Conforming	0	1	0	1	N/A	0	2	N/A	HMIS, FY21/22
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	103	802	206	942	N/A	26	281	N/A	HMIS, FY21/22
# of People Who are Non-Hispanic/Non-Latino	192	511	185	834	N/A	55	341	N/A	HMIS, FY21/22
# of People Who are Black or African American	28	143	59	200	N/A	22	76	N/A	HMIS, FY21/22
# of People Who are Asian	4	2	3	12	N/A	0	4	N/A	HMIS, FY21/22
# of People Who are American Indian or Alaska Native	14	34	17	82	N/A	5	24	N/A	HMIS, FY21/22
# of People Who are Native Hawaiian or Other Pacific Islander	1	12	5	20	N/A	0	4	N/A	HMIS, FY21/22
# of People Who are White	239	1081	295	1415	N/A	50	497	N/A	HMIS, FY21/22
# of People Who are Multiple Races	8	41	11	35	N/A	4	17	N/A	HMIS, FY21/22

**If data is not available, please input N/A in the cell and explain why the data is not available below:*

Diversion Services and Assistance (DIV) - Diversion services not tracked in HMIS

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	# of Vouchers <i>(if applicable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please select the appropriate population[s])</i>												
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 10,000.00	N/A	Federal Agency	Permanent Supportive and Service-Enriched Housing	Kings Tulare Homeless Alliance will hold ongoing Local Initiatives Navigation Center (LINC) in the City of Porterville. LINC will connect homeless and people at-risk of homelessness with critical services such as health and dental care, employment assistance, housing assistance.	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
	TARGETED POPULATIONS <i>(please "x" all that apply)</i>																		
	People Exp Chronic Homelessness	Veterans	Parenting Youth																
	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth																
People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>																	
	\$ -																		
	\$ -																		
	\$ -																		
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 30,000.00	N/A	Federal Agency	Permanent Supportive and Service-Enriched Housing	This program covers a portion of the case management for the PSH program. The other portions are covered by other jurisdictions in Tulare County. The program administrator provides services within the City of Porterville with the City funding up to \$15,000 allocated annually for the case manager services.	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
	TARGETED POPULATIONS <i>(please "x" all that apply)</i>																		
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People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>																	
	\$ -																		
	\$ -																		
	\$ -																		
Local General Fund City of Porterville	FY 2021-2022	\$ 15,000.00	N/A	Local Agency	Permanent Supportive and Service-Enriched Housing	PSH match for Casa de Robles project in Porterville	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>																	
	\$ -																		
	\$ -																		
	\$ -																		
Local General Fund City of Porterville	FY 2021-2022	\$ 250,000.00	N/A	Local Agency	Permanent Supportive and Service-Enriched Housing	Support for Affordable Housing Multi-Family Development - Finca Serena (40 PSH units)	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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	\$ -																		
	\$ -																		
	\$ -																		
Local General Fund City of Porterville	FY 2021-2022	\$ 50,000.00	N/A	Local Agency	Diversion and Homelessness Prevention	\$50,000 per year for Litter Abatement program to fund program that will create jobs for individuals experiencing homelessness, in Partnership with Calltrons and TCAAG, program administered by CSET and referrals to come from PWC & CCFFCC participants	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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FY 2022-2023	\$ 50,000.00																		
FY 2023-2024	\$ 50,000.00																		
FY 2024-2025	\$ 50,000.00																		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 406,102.00	N/A	State Agency	Permanent Supportive and Service-Enriched Housing	\$300k of it will be used in conjunction with other funding for the purchase of a hotel to renovate into a Homekey site. The balance will be used on youth related activities and to support the Homekey site.	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>																	
	\$ -																		
	\$ -																		
	\$ -																		
Other (enter funding source under dotted line) ARPA	FY 2021-2022	\$ 671,000.00	N/A	Federal Agency	Permanent Supportive and Service-Enriched Housing	The amount was allocated to be split between using it for COVID relief and supporting the two PRK sites. Tulare County will be asking our Board of Supervisors if we will be able to use the funding to support the Homekey site moving forward.	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>																	
FY 2022-2023	\$ 361,253.22																		
FY 2023-2024	\$ 476,000.00																		
FY 2024-2025	\$ 376,000.00																		
Other (enter funding source under dotted line) SAMHSA-TIEH	FY 2021-2022	\$ 491,254.00	N/A	Federal Agency	Permanent Supportive and Service-Enriched Housing	The activities supported by this funding are (1) integrated behavioral health treatment and recovery oriented services, (2) enroll clients into eligible benefits such as health insurance and SSI, and (3) coordination of permanent supportive housing.	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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FY 2022-2023	\$ 495,293.00																		
FY 2023-2024	\$ 491,254.00																		
	\$ -																		
	FY 2021-2022	\$ 301,240.00	N/A		Outreach and Engagement		<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td></td> <td></td> <td></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>											
TARGETED POPULATIONS <i>(please "x" all that apply)</i>																			

Other (enter funding source under dotted line)	FY 2022-2023	\$ 327,533.00		Federal Agency		This funding is allocated towards street outreach efforts and activities related to placing homeless consumers into available housing programs.		ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
SAMSHA-PATH		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2022-2023	\$ 5,200,000.00	N/A	State Agency	Rental Assistance/Rapid Rehousing	This funding is allocated towards street outreach efforts and activities related to placing homeless consumers into available housing programs.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024	\$ 5,200,000.00			Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
MHSA CSS		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
No Place Like Home (NPLH) - via HCD	FY 2022-2023	\$ 10,639,335.00	N/A	State Agency	Permanent Supportive and Service-Enriched Housing	20-year HSA commitment to providing supportive services for NPLH tenants who experienced homelessness and experience severe mental illness.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024	\$ 20,033,011.00							People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 551,676.51	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Funding is used to support the two PRK sites in Tulare County.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -							People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 990,666.00	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Funding is used to support the two PRK sites in Tulare County.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -							People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant (CDBG) - via HUD	FY 2022-2023	\$ 116,600.00	N/A	Federal Agency	Administrative Activities	\$106,000 to case management and housing navigation services for upwards of 90 people experiencing homelessness in a specific encampment area within the City of Tulare; and, \$10,000 to program administration	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024	\$ 120,000.00			Outreach and Engagement				People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Encampment Resolution Funding - via Cal ICH	FY 2022-2023	\$ 780,000.00	N/A	State Agency	Outreach and Engagement	Allocation of \$1,560,000 in ERF grant funds to a two-year project to provide integrative field services and facilitate exits to emergency, transitional, and/or permanent housing for people in a target encampment area.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024	\$ 780,000.00			Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			Systems Support Activities				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other (low and moderate income households)
HOME Program - via HCD	FY 2022-2023	\$ 150,000.00	N/A	State Agency	Rental Assistance/Rapid Rehousing	Allocation of HOME Program Income and future grant / contract funds to implementation of a tenant based rental assistance program to reduce rent burden for low-income households and facilitate access to permanent housing for people experiencing homelessness.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024	\$ 150,000.00						x	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2022-2023	\$ 2,000,000.00	N/A	Federal Agency	Interim Housing/Congregate/Non-Congregate Shelter	Allocation of American Rescue Plan Act (ARPA) funds to the development of 100+ bed navigation center.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -							People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
City of Tulare		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 332,000.00	N/A	State Agency	Permanent Supportive and Service-Enriched Housing	Investment of Permanent Local Housing Allocation to Self-Help Enterprises for construction costs on the Santa Fe Commons III Project; 43 units of 138 will be reserved for permanent supportive housing.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 413,000.00			Administrative Activities			x	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
City of Tulare		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Local General Fund	FY 2022-2023	\$ 725,000.00	N/A	Local Agency	Outreach and Engagement	Use of general and other local funds to develop and operate a safe encampment area for upwards of 100		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			Systems Support Activities			x	People Exp Chronic Homelessness	Veterans	Parenting Youth

		\$ -			Permanent Supportive and Service-Enriched Housing		homelessness		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
		\$ -			Diversion and Homelessness Prevention					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Other (enter funding source under dotted line)	FY 2021-2022	\$ 146,729.25	N/A	State Agency	Permanent Supportive and Service-Enriched Housing		The allocation is actually going to be expended in Farnersville for Los Arroyos I and II. Los Arroyos II will be farmworker housing. Los Arroyos I is affordable rental housing that will have 6 PSH units.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023	\$ 146,729.25								x	People Exp Chronic Homelessness	x	Veterans	Parenting Youth
	FY 2023-2024	\$ 146,729.25								x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	Children of Parenting Youth
Permanent Local Housing Allocation Plan (PLHA) - via HCD	FY 2024-2025	\$ 146,729.25							x	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Other (enter funding source under dotted line)	FY 2021-2022	\$ 671,081.50	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter		For building housing called the Neighborhood Village.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023	\$ 671,081.50								x	People Exp Chronic Homelessness	x	Veterans	Parenting Youth
	FY 2023-2024	\$ 671,081.50								x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	Children of Parenting Youth
Permanent Local Housing Allocation Plan (PLHA) - via HCD	FY 2024-2025	\$ 671,081.50							x	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Other (enter funding source under dotted line)	FY 2021-2022	\$ 875,376.50	N/A	State Agency	Permanent Supportive and Service-Enriched Housing		The Lofts which will have 6 PSH, Neighborhood Village (\$1.3 mill appr.) and ownership housing Goshen Village East.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023	\$ 875,376.50								x	People Exp Chronic Homelessness		Veterans	Parenting Youth
	FY 2023-2024	\$ 875,376.50								x	People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
Permanent Local Housing Allocation Plan (PLHA) - via HCD	FY 2024-2025	\$ 875,376.50							x	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Community Development Block Grant (CDBG) - via HCD	FY 2021-2022	\$ 545,083.00	N/A	State Agency	Permanent Supportive and Service-Enriched Housing		for subsistence payments such as rent, mortgage and utilities		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023	\$ 545,083.00								x	People Exp Chronic Homelessness	x	Veterans	Parenting Youth
		\$ -								x	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							x	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Community Development Block Grant (CDBG) - via HCD	FY 2021-2022	\$ 1,883,674.00	N/A	State Agency	Permanent Supportive and Service-Enriched Housing		Sequoia Lodge Rehabilitation		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
		\$ -											Veterans	Parenting Youth
		\$ -											People Exp Severe Mental Illness	People Exp HIV/ AIDS
		\$ -								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Community Development Block Grant (CDBG) - via HCD	FY 2021-2022	\$ 154,930.00	N/A	Federal Agency	Rental Assistance/Rapid Rehousing		Subsistence Payments for rent, mortgage and utilities within city limits only		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023	\$ 154,930.00											Veterans	Parenting Youth
		\$ -											People Exp Severe Mental Illness	People Exp HIV/ AIDS
		\$ -								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Homekey (via HCD)	FY 2021-2022	\$ 6,934,614.00	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter		Utilize Homekey to purchase hotels or other buildings to provide interim housing with an exit strategy for all residents and/ or plan to convert housing in the near future.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
		\$ -											Veterans	Parenting Youth
		\$ -											People Exp Severe Mental Illness	People Exp HIV/ AIDS
		\$ -								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Bringing Families Home (BFH) via CDSS	FY 2021-2022	\$ 405,680.00	N/A	State Agency	Rental Assistance/Rapid Rehousing		Provide housing related supports to eligible families in Kings County experiencing homelessness in the child welfare system		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
		\$ -											Veterans	Parenting Youth
		\$ -											People Exp Severe Mental Illness	People Exp HIV/ AIDS
		\$ -								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (Families with child welfare involvement experiencing homelessness)		
CalWORKs Housing Support Program (HSP) via CDSS	FY 2021-2022	\$ 1,640,244.00	N/A	State Agency	Rental Assistance/Rapid Rehousing		Provide housing related supports to families experiencing homelessness in the CalWORKs program		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
		\$ -											Veterans	Parenting Youth
		\$ -											People Exp Severe Mental Illness	People Exp HIV/ AIDS
		\$ -								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Homeless Housing, Assistance and Prevention Program (HHAP) via Cal ICH	FY 2021-2022	\$ 272,834.39	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter		To continue efforts to end and prevent homelessness in our community through formation of affordable housing through hotel conversion.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
		\$ -											Veterans	Parenting Youth
		\$ -											People Exp Severe Mental Illness	People Exp HIV/ AIDS

		\$ -										People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 1,457,083.00	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	The purpose of Project Roomkey is to provide non-congregate shelter options for people experiencing homelessness, protect human life, and minimize strain on health care system capacity.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			Systems Support Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -			Administrative Activities				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Other (enter funding source under dotted line)	FY 2021-2022	\$ 49,974.33	N/A	Local Agency	Administrative Activities	Assisting 11 chronically homeless individuals locate housing and provide wraparound services.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022	\$ 1,150,000.00	N/A	State Agency	Systems Support Activities	development of viable urban communities by providing decent housing and a suitable living environment and through expanding economic opportunities, principally, for persons of low- and moderate-income	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 124,724.00	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	To continue efforts to end and prevent homelessness in our community through formation of affordable housing through hotel conversion.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			Diversion and Homelessness Prevention				People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Adult Services Home Safe Program (ASHSP) via CDSS	FY 2021-2022	\$ 250,000.00	N/A	State Agency	Administrative Activities	Provides housing related supports to elders and dependent adults experiencing or at risk for homelessness within the APS eligible population	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			Interim Housing/Congregate/Non-Congregate Shelter				People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -			Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		\$ -			Rental Assistance/Rapid Rehousing				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 288,204.00	N/A	State Agency	Permanent Supportive and Service-Enriched Housing	Funding provides housing supports and disability benefit application assistance and advocacy to people likely eligible for disability and experiencing homelessness or at risk of homelessness.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -							People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Transitional Housing Program (IHP) via Housing and Community Development	FY 2021-2022	\$ 40,000.00	N/A	State Agency	Permanent Supportive and Service-Enriched Housing	Targets minors between the ages of 16-18 to emancipate into a safe environment while learning skills to promote self-sufficiency	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			Interim Housing/Congregate/Non-Congregate Shelter				People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other (Other Foster youth between the ages of 16-18)			
Housing Navigator Program (HNP) via Housing and Community Development	FY 2021-2022	\$ 34,125.00	N/A	State Agency	Administrative Activities	Provides funding for housing navigators working for county child welfare agencies.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other (Foster Youth exiting care between the ages of 18-21)			
Other (enter funding source under dotted line)	FY 2021-2022	\$ 50,000.00	N/A	Private Funder(s)	Interim Housing/Congregate/Non-Congregate Shelter	Hotel/motel vouchers for veterans who are experiencing homelessness during the COVID-19 pandemic	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -							People Exp Chronic Homelessness	x Veterans	Parenting Youth			
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
Central Valley Community Foundation		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Continuum of Care Program (CoC) - via HUD	FY 2022-2023	\$ 2,560,298.00	107	Federal Agency	Administrative Activities	Coordination and application activities (CoC); PSH in the bi-county region; Coordinated Entry System Management; HMIS Management	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -			Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			

		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Local Housing Trust Fund	FY 2021-2022	\$ 30,000.00	N/A	Private Funder(s)	Systems Support Activities	Remove move-in barriers to assist getting clients housed as quickly as possible	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)		
	FY 2022-2023	\$ 30,000.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
Anthem Blue Cross		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Emergency Solutions Grants - CV (ESG CV) - via HCD	FY 2021-2022	\$ 1,739,497.00	N/A	State Agency	Outreach and Engagement	Grab'n'go meals, HMIS management, grant administration, PRK	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)		
	FY 2022-2023	\$ 1,739,497.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -			Interim Housing/Congregate/Non-Congregate Shelter			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 489,271.00	N/A	State Agency	Rental Assistance/Rapid Rehousing	Rapid rehousing programs, 211 text/chat support, grant administration, emergency shelter operating costs	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)		
	FY 2022-2023	\$ 489,271.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024	\$ 489,271.00			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
CESH '18 and CESH '19	FY 2024-2025	\$ 489,271.00			Interim Housing/Congregate/Non-Congregate Shelter			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 768,383.51	N/A	State Agency	Permanent Supportive and Service-Enriched Housing	Capital PRK projects; strategic planning; CES and HMIS management, grant administration, emergency shelter operating costs	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)		
	FY 2022-2023	\$ 1,044,961.75			People Exp Chronic Homelessness				Veterans	x Parenting Youth	
	FY 2023-2024	\$ 192,757.17			People Exp Severe Mental Illness				People Exp HIV/ AIDS	x Children of Parenting Youth	
Round 1	FY 2024-2025	\$ 135,643.93						People Exp Substance Abuse Disorders	x Unaccompanied Youth	Other (please enter here)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 216,313.39	N/A	State Agency	Permanent Supportive and Service-Enriched Housing	Capital PRK projects; strategic planning; CES and HMIS management, grant administration, emergency shelter operating costs	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)		
	FY 2022-2023	\$ 73,623.39			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024	\$ 203,323.39			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
Round 2	FY 2024-2025	\$ 73,623.40			Administrative Activities			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.			
Goal Statement: By the end of the performance period, HDIS data for the [Kings Tulare Homeless Alliance] will show [4197.6] total people accessing services who are experiencing homelessness annually, representing [381.6] [more] people and a [10%] [increase] from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, and only update the fields in [brackets].</i>			
Goal Narrative: We anticipate to see 381.6 more people experience homelessness in Kings and Tulare Counties, which is an overall 10% increase. This is a "flattening the curve" goal, so while the trend will continue to increase, we hope to slow the growth. In our HHAP-3 application we targeted a 14% increase, and this round we further anticipate a reduction in the increase from 14% to 10% due to housing projects currently under development. Part of the driver of the increase is the end of pandemic response programs such as the Eviction Moratorium, rental assistance programs, the end of FEMA reimbursement and Project Roomkey. We also anticipate the number of individuals experiencing homelessness to increase at a faster rate based upon historical PIT data but part of that increase will be offset by an increase in housing resources.			
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
3,816	381.6	10% Increase	4,197.60
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population. 2022 PIT indicates 6% of the homeless population or 74 individuals identified as Native). The State provided HDIS data indicates 120 individuals who self-identified as American Indian or Alaskan Native.		1% decrease (from 6% of pop to 5% of pop or a reduction of approximately 12 individuals.)	

Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.			
Goal Statement: By the end of the performance period, data for the [Kings Tulare Homeless Alliance] will show [987.6] total people experiencing unsheltered homelessness daily, representing [164.6] [more] people and a [20%] [increase] from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
Goal Narrative: We anticipate to see 164.6 more people experience homelessness on a daily basis in Kings and Tulare counties, which is an overall 20% increase from the 2022 PIT or roughly similar to the 2020 PIT count of 973 people. Over the last few years we have seen rapid fluctuations in number of individuals experiencing unsheltered homelessness (2018 = 650, 2019 = 775, 2020 = 973, and 2022 = 823). We anticipate an overall increase in the number of people experiencing homelessness on a daily basis due to increasing harsh economic conditions and the phase-out of pandemic-era programs and funding such as Project Roomkey. This is a "flattening the curve" goal, so while the trend will continue to increase, we hope to slow the growth.			
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
823	164.6 More	20% Increase	987.6
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population. 2022 PIT indicates 6% of the homeless population or 74 individuals identified as Native). The State provided HDIS data indicates 120 individuals who self-identified as American Indian or Alaskan Native.		6% of the daily estimated number of people experiencing unsheltered homelessness.	

Outcome Goal #2. Reducing the number of persons who become newly homeless.			
Goal Statement: By the end of the performance period, HDIS data for the [Kings Tulare Homeless Alliance] will show [2347.65] total people become newly homeless each year, representing [232.65] [more] people and a [11%] [increase] from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
Goal Narrative: We anticipate to see 232.65 more people experience homelessness for the first time in Kings and Tulare Counties, which is a 11% increase from the baseline data. Of note, in the baseline data there is 3,816 people experiencing homelessness while there is 2,115 or 55.42% of the homeless population experienced homelessness for the first time. System inflow/outflow projections indicate people will enter homelessness at a faster rate than housing resources become available due to the end of pandemic era supports and a worsening economy.			
Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
2,115	232.65 more	11% Increase	2347.65
Describe Your Related Goals for			

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, 2022 PIT indicates 6% of the homeless population or 74 individuals identified as Native). The State provided HDIS data indicates 120 individuals who self-identified as American Indian or Alaskan Native.	2% of the number of people who become homeless for the first time will be Native American or Alaskan Native descent

Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement:
By the end of the performance period, HDIS data for the [Kings Tulare Homeless Alliance] will show [540.72] total people exiting homelessness into permanent housing annually, representing [210.28] [fewer] people and a 28[%] [reduction] from the baseline.
Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:
We anticipate a one-time increase in the number of people exiting homelessness into permanent housing due to Homekey sites opening. In the bi-county region we will have 200 new units (94 in Kings County and 106 in Tulare County) that will be set aside for people experiencing homelessness. Once these units are filled we expect to see a flatline and then decrease in the number of people exiting homelessness into permanent housing as the affordable housing inventory stays the same but the number of people entering homelessness increases. Additionally, the funds we have been using to engage landlords and remove barriers (CESH 18 and CESH 19) will eventually run out and unless other funding opportunities are identified, we will no longer have the ability to financially incentivize landlords.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
751	210.28 less	28% Decrease	540.72

Describe Your Related Goals for
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:
4% of people exiting homelessness into permanent housing are Native American or Alaskan Native	2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.

Outcome Goal #4. Reducing the length of time persons remain homeless.

Goal Statement:
By the end of the performance period, HDIS data for the [Kings Tulare Homeless Alliance] will show [151.96] days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing [20.96] [more] people and a [16%] [increase] from the baseline.
Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:
We anticipate to see the length of time persons experience homelessness increase from the baseline data. We anticipate this change as although we are increasing the available housing resources, the number of people entering homelessness and the associated length of time they are homeless is anticipated to continue to grow as housing inventory is incredibly limited, competition is high, and pandemic-era funding will be exhausted. We also anticipate growing challenges with landlord engagement due to the high competition for the limited housing stock.

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move in for persons enrolled in rapid rehousing and permanent housing programs
131	21 more	16% increase	152

Describe Your Related Goals for
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:
Native Americans and Alaska Natives experience homelessness for, on average, 88.33 days, which matches our 3 year average for all persons experiencing homelessness.	2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.

Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement:

By the end of the performance period, HDIS data for the **[Kings Tulare Homeless Alliance]** will show **[10%]** of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing **[3] [more]** people and a **[43%] [increase]** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:

We anticipate an increase in the number of people returning to homelessness after exiting homelessness to permanent housing as a result of the lack of adequate case management associated with a number of the housing vouchers currently being utilized in the bi-county region. The design of the Coordinated Entry System requires the prioritization of individuals with higher vulnerabilities who therefore need ongoing case management, however many of our vouchers, including the Emergency Housing Vouchers (EHV) and Mainstream Vouchers do not come with case management. While we did utilize EHV funds to hire a Housing Placement Specialist, that is only one person to provide pre and post move-in assistance for 144 vouchers. As a result of this, we anticipate a high number of people returning to homelessness. Additionally, we expect the number of evictions to increase as a result of the eviction moratorium being lifted in March of 2022. As the courts work through backlogged evictions, we foresee a number of individuals who were placed in permanent housing having to go through the eviction process.

Baseline Data: % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
7% (267)	3	43%	10%
Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.		Keep the average at 13.3% (which is lower than the general population).	

Outcome Goal #6. Increasing successful placements from street outreach.**Goal Statement:**

By the end of the performance period, HDIS data for the **[Kings Tulare Homeless Alliance]** will show **[75.19]** total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing **[27.81] [fewer]** people and a **[27%] [reduction]** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:

We anticipate a mixed outcome in this area. Our forecasts indicate the overall number of people entering homeless will increase, and the overall housing inventory will increase, so we anticipate a one-time increase in successful placements followed by a reduction in successful placements. Overall, the inflow of people entering homelessness will increase at a higher rate than the number of people being successfully placed, so we'll see an increase in the numbers of people being placed but a reduction in the percentage of people being housed. We have an increasing number of outreach workers but a limited housing inventory.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
103	27.81 Fewer	27% decrease	75.19
Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.		Data in this area is suppressed due to a n<10, however, we are still identifying the Native American population for consistency in strategic planning and efforts.	

Table 5. Strategies to Achieve Outcome Goals

Strategy 1	Performance Measure to Be Impacted (Check all that apply)
<p>Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Description</p>	
<p>1. Utilize our Landlord Relations Specialist to recruit new property owners to lease to clients and strategize new landlord incentives. Additionally the Landlord Relations Specialist will train outreach staff, case managers, and any other employees who are engaging landlords on available incentives and best practices. These strategies will increase the move-in rate for our incoming rapid rehousing vouchers from Encampment Resolution Funding (ERF), existing Rapid Rehousing subsidies, Permanent Supportive Housing subsidies, Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP).</p>	
<p>Timeframe</p>	
<p>7/1/2022 - 6/30/2025</p>	
<p>Entities with Lead Responsibilities</p>	
<p>Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency</p>	
<p>Measurable Targets</p>	
<p>381.6 more people will experience homelessness.</p>	

Strategy 2	Performance Measure to Be Impacted (Check all that apply)
<p>Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p>
<p>Description</p>	
<p>1. Utilize our Landlord Relations Specialist to recruit new property owners to lease to clients and strategize new landlord incentives. Additionally the Landlord Relations Specialist will train outreach staff, case managers, and any other employees who are engaging landlords on available incentives and best practices. These strategies will increase the move-in rate for our incoming rapid rehousing vouchers from Encampment Resolution Funding (ERF), existing Rapid Rehousing subsidies, Permanent Supportive Housing subsidies, Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP).</p>	

Timeframe
7/1/2022 - 6/30/2025
Entities with Lead Responsibilities
Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency
Measurable Targets
164.6 more people will experience homelessness on a daily basis.

- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 6. Increasing successful placements from street outreach.
- Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 3
Expanding and strengthening cross-system partnerships and/or collaborative planning
Description
1. Identify community partners that work to prevent homelessness and schedule trainings to inform stakeholders about available resources (ex: eviction prevention, tenants rights, etc.).
2. Partner with agencies and medical care providers who are utilizing CalAIM funding for Housing Deposit Services and Housing Tenancy and Sustaining Services to assist people who are precariously housed or searching for housing but not yet homeless.
Timeframe
7/1/2022 - 6/30/2025
Entities with Lead Responsibilities
Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency
Measurable Targets
232.65 more people will experience homelessness for the first time.

Performance Measure to Be Impacted (Check all that apply)
<ul style="list-style-type: none"> <input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 4

Performance Measure to Be Impacted (Check all that apply)
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Reaching underserved and historically marginalized communities and populations	
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
1. Utilize the increase in vouchers and rental assistance (Encampment Resolution Funding, Emergency Housing Vouchers, and Mainstream Vouchers) in partnership with the anticipated new units (Project Homekey, Finca Serena, etc.) to exit people from homelessness into permanent housing.	
2. Work with interim housing project partners to ensure maximum capacity is met. All HHAP-4 funded interim housing projects provide case management and wrap.	
Timeframe	
7/1/2022 - 6/30/2025	
Entities with Lead Responsibilities	
Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency	
Measurable Targets	
210.28 less people will exit homelessness into permanent housing and 27.81 fewer people experiencing street homelessness will exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually.	

Strategy 5	Performance Measure to Be Impacted (Check all that apply)
Improving access to supportive services and/or physical health and behavioral health services	
Description	

1. Utilize the increase in vouchers and rental assistance (Encampment Resolution Funding (ERF), Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP)) in partnership with the anticipated new units (Project Homekey, Finca Serena, etc.) to exit people from homelessness into permanent housing at a faster rate than was previously possible because landlords won't have to be identified and incentivised.

2. Utilize new funding sources to increase the number of outreach staff working with people experiencing homelessness. The ERF funding will increase the number of outreach staff making contact with people experiencing homelessness and working to get those individuals document ready for housing by 3 full time staff members. We have also utilized MVP funding to hire a Housing Placement Specialist who will work with clients who do not have case management on unit applications, Housing Authority paperwork, etc. We anticipate these new staffing positions will decrease the length of time people will experience homelessness.

3. HHAP-4 funds will be used to support ongoing projects' staffing needs at interim housing projects including two Case Managers, one Program Managers, one Program Director, and one Client Services Provider. These staff members will work directly with people experiencing homelessness who are utilizing the program services to decrease the length of time people remain unhoused.

4. Reinstate drop-in events that were previously paused due to the COVID-19 pandemic. Local Initiatives Navigation Centers (LINC) are drop-in events in our major cities that connect people experiencing homelessness with multiple resources and service providers in one centralized location. Services offered at LINC events include housing assistance and counseling, mental health services, alcohol and drug counseling, county benefits advocacy, and shelter placement. These events will be widely advertised to people experiencing homelessness via street outreach staff. Flyers in both English and Spanish will be posted in locations where people experiencing homelessness tend to congregate including food distribution sites, libraries, warming/cooling centers, etc.

5. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting

Timeframe

7/1/2022 - 6/30/2025

Entities with Lead Responsibilities

Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency

Measurable Targets

1. Reducing the number of persons experiencing homelessness.

2. Reducing the number of persons who become homeless for the first time.

3. Increasing the number of people exiting homelessness into permanent housing.

4. Reducing the length of time persons remain homeless.

5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

6. Increasing successful placements from street outreach.

Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness

The length of time individuals experiencing homelessness will increase by 20.96 days.

— impacted by homelessness.

Strategy 6	Performance Measure to Be Impacted (Check all that apply)
Improving access to supportive services and/or physical health and behavioral health services	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Description	
1. Identify community partners that work to prevent homelessness and schedule trainings to inform stakeholders about available resources (ex: eviction prevention, tenants rights, Trauma Informed Care, Cost of Poverty Experience, Psychological First Aid, Mental Health First Aid, etc.). These trainings will support case managers and other staff help clients who have already received housing successfully remained housed.	
Timeframe	
7/1/2022 - 6/30/2025	
Entities with Lead Responsibilities	
Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency	
Measurable Targets	
The % of people who return to homelessness after having exited homelessness to permanent housing will remain the same as the baseline data at 10% or 26.7 more people.	

Table 6. Funding Plan on Strategic Intent

Expense Category Intended to be Supported with HHAP 4	Approximate % of TOTAL HHAP 4 ALLOCATION to be based on this Expense Use (%)	Approximate % of TOTAL HHAP 4 ALLOCATION to be used under this Expense Use as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP 4	How is this a strategic use of HHAP 4 resources that addresses needs and gaps within the homelessness response system?	How were these decisions to invest HHAP 4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis Narrative)?
6. Delivery of permanent housing	\$76,166.99 (68%)	0%	Support HomeKey projects including but not limited to: Madison Gardens (50 doors), Sequoia Village (50 doors);	We intend to utilize our HHAP funds to provide access to housing resources through supporting existing housing projects, projects under active development, and creating new housing opportunities.	All local jurisdictions recognize the need to expand access to critical housing resources. We meet monthly via a homeless task force to discuss funding opportunities, resources, needs, and local issues. We attempt to coordinate activities and braided funding where possible.
6. Delivery of permanent housing	\$114,987.70 (10%)	\$114,987.70 (10%)	Funding to expand access to services offered through Tulare County HHS's Human Services Branch, Foster Care Unit's Transitional Housing Plus (THP-Plus) program to alleviate a portion of their program waiting list.	Our current system has a waiting list for transitional age youth who are aging out of our foster care system. As a result, these individuals are not gaining access to services that will support their success at obtaining and maintaining housing. There has been an existing funding gap between known needs and available funding resources. The use of these funds will help to address a part of the waiting list.	We have a countywide Task Force on Homelessness that meets on a monthly basis. We formed a committee under the task force to discuss the strategic use of Youth Set Aside funds and the current needs and gaps in our system. Our stakeholder group felt that it would be our best use of resources to help expand an existing program with a known need and a high-risk population to disrupt the foster-to-homeless trajectory.
3. Street outreach	\$28,722.33 (22%)	0%	Funding of Tulare County Homeless MDT street outreach efforts including palative items.	Street outreach can be challenging due to a host of factors such as lack of trust or fear of punishment. The Homeless MDT will build rapport with unhoused individuals through strategic engagement and outreach to build trust and rapport.	Street outreach services are typically linkage-based. The Homeless MDT seeks to bring direct services to encampments to assist with tasks such as obtain ID cards, applying for public benefits, check status, engaging in health care, etc.
Total:	100%	10%			

Table 7. Demonstrated Need

Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.

Demonstrated Need Self Help Enterprises: Eden House	
# of available shelter beds	
# of people experiencing unsheltered homelessness in the homeless point-in-time count	
Shelter vacancy rate (%) in the summer months	
Shelter vacancy rate (%) in the winter months	
% of exits from emergency shelters to permanent housing solutions	
Describe plan to connect residents to permanent housing.	

Demonstrated Need Turning Point of Central California: Porterville Welcome Center	
# of available shelter beds	
# of people experiencing unsheltered homelessness in the homeless point-in-time count	
Shelter vacancy rate (%) in the summer months	
Shelter vacancy rate (%) in the winter months	
% of exits from emergency shelters to permanent housing solutions	
Describe plan to connect residents to permanent housing.	