



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 4 Application

Application Information

Application Due Date: 11/29/2022

This Cognito platform is the submission portal for the Cal ICH HHAP-4 Application. You will be required to upload a full copy of the HHAP-4 Data Tables Template and enter information into the portal from specific parts of the HHAP-4 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-4 resources prior to beginning this application:

- [Homeless Housing, Assistance, and Prevention Program Statute](#)
- [HHAP-4 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-4 Data Tables](#)

Application Submission for HHAP-4 Funding

Using the [HHAP-4 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see below) to submit a complete application for HHAP-4 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this

Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-4 Funding Plans and Strategic Intent Narrative:** the information required in this section will be provided in Tables 6 and 7 (as applicable), of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Funding Plan Strategic Intent* section of this application form.
5. **Evidence of meeting the requirement to agendize the application at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **seven sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-4 Data Tables as an Excel file, (2) evidence of meeting the requirement to agendize the application at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Part I. Landscape Analysis:** In this section, answer the questions confirming that Tables 1, 2, and 3 have been completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
- **Part II. Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-4 Data Tables.
- **Part III. Narrative:** In this section, enter your responses from Part III of the HHAP-4 Local Homelessness Action Plan & Application Template.
- **Part IV. HHAP-4 Funding Plan Strategic Intent Narrative:** In this section, enter your responses from Tables 6 and 7 of the completed HHAP-4 Data Tables file, and answer the narrative questions.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-4 statute, FAQs, and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-4 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Individual

This application represents the individual application for HHAP-4 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name

Yuba County

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

Yuba County Health and Human Services

Contact Person

Chaya Galicia

Title

Project Manager

Contact Person Phone Number

(530) 749-6408

Contact Person Email

cgalicia@co.yuba.ca.us

***Agreement to Participate in HDIS and HMIS**

By submitting this application, we agree to participate in a statewide Homeless Data Integration System, and to enter individuals served by this funding into the local Homeless Management Information System, in accordance with local protocols.

Document Upload

Upload the completed [HHAP-4 Data Tables](#) (in .xlsx format), evidence of meeting the requirement to agendize the application at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-4 Data Tables

Round 4 Data Tables revised 3.24.23.xlsx

Governing Body Meeting Agenda or Minutes

BOS Agendized Item.pdf

Part I. Landscape Analysis of Needs, Demographics, and Funding

Table 1 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 2 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 3 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Part II. Outcome Goals and Strategies for Achieving Those Goals

Copy and paste your responses to Tables 4 and 5 from the [HHAP-4 Data Tables](#) into the form below. All outcome goals are for the period between July 1, 2022 and June 30, 2025.

Table 4: Outcome Goals

Name of CoC

CA-524 Yuba City & County/Sutter County CoC

1a. Reducing the number of persons experiencing homelessness.

Goal Statement

By the end of the performance period, HDIS data for the CA-524 will show 2025 total people accessing services who are experiencing homelessness annually, representing 63 fewer people and a 3% reduction from the baseline.

Goal Narrative

We anticipate a 3% reduction in the number of people accessing services over the next 3 years. We will accomplish this through increased homelessness prevention activities, improved housing stabilization services to reduce re-entry into the system, and targeting those with chronic episodes of homelessness for inclusion in housing services.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
2,088	63	3%	2,025

Decrease/Increase in # of People

Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Our 2021 APR for Coordinated Entry shows 1058 out of 3334 people indicate that they have a mental health disorder. That is 32% of our homeless population over the course of a year. CountyHealthRankings.org indicates 15% of the general population in Sutter and Yuba Counties report "frequent mental distress". With this disparity, we target those who indicate a mental health condition to connect this population to shelter, increase their exits to permanent housing, shorten their length of time homeless, and prevent their homelessness from occurring.

Describe the trackable data goal(s) related to this Outcome Goal:

We will monitor the number and percentage of people who disclose a mental illness who are:

1. Connected to ES
2. Exit to PH or PSH
3. Provided homelessness prevention services

1b. Reducing the number of persons experiencing homelessness on a daily basis

Goal Statement

By the end of the performance period, data for the CA-524 will show 755 total people experiencing unsheltered homelessness daily, representing 84 fewer people and a 10% reduction from the baseline.

Goal Narrative

We anticipate a 10% reduction in the number of people experiencing unsheltered homelessness. We will accomplish this by adding emergency shelter, sobering, and medical recuperative care beds through the addition of CalAIM.

Baseline Data	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
839	84	10%	755

Decrease/Increase in # of People

Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Our 2021 APR for Coordinated Entry shows 1058 out of 3334 people indicate that they have a mental health disorder. That is 32% of our homeless population over the course of a year.

CountyHealthRankings.org indicates 15% of the general population in Sutter and Yuba Counties report "frequent mental distress". With this disparity, we target those who indicate a mental health condition to connect this population to shelter, increase their exits to permanent housing, shorten their length of time homeless, and prevent their homelessness from occurring.

Describe the trackable data goal(s) related to this Outcome Goal:

We will monitor the number and percentage of people who disclose a mental illness who are:

1. Connected to ES
2. Exit to PH or PSH

2. Reducing the number of persons who become newly homeless.

2. Reducing the number of persons who become newly homeless.

Goal Statement

By the end of the performance period, HDIS data for the CA-524 will show 1194 total people become newly homeless each year, representing 211 fewer people and a 15% reduction from the baseline.

Goal Narrative

We anticipate a reduction of 15% over three years in people who become newly homeless. We will accomplish this by conducting continuous quality improvement in the homelessness prevention system.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
1,405	211	15%	1,194

Decrease/Increase in # of People
Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Based on the HUD CoC Analysis Tool, multi-racial persons and Black/African American individuals experience homelessness at twice the rate of their representation in the total population. Data indicates that 24% of persons experiencing homelessness are multi-racial compared to census data reporting that 12% of the total population are multi-racial; 9% of persons experiencing homelessness are Black compared to 3% of the total population. The Consortium will identify strategies to focus prevention measures on at-risk multi-racial and Black individuals and families to reduce the likelihood that these individuals will experience first time homelessness.

Describe the trackable data goal(s) related to this Outcome Goal:

We will monitor the number and percentage of multi-racial and Black/African American individuals who request and receive homelessness prevention support.

3. Increasing the number of people exiting homelessness into permanent housing.

3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the CA-524 will show 706 total people exiting homelessness into permanent housing annually, representing 141 more people and a 25% increase from the baseline.

Goal Narrative

We anticipate a 25% increase in the number of people exiting homelessness into permanent housing. We will do this by working with partners to increase affordable housing in the region and providing robust training to rapid rehousing partners.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
565	141	25%	706

Decrease/Increase in # of People
Increase

Describe Your Related Goals for Underserved Populations and

Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Based on 2019 PIT Data, Hispanic/Latino persons account for 14% of the total homeless population. However, based on StellaP data from 10/1/20 - 9/30/21, Hispanic persons only represented 4% of those who entered into permanent housing.

Describe the trackable data goal(s) related to this Outcome Goal:

We will monitor the number and percentage of Hispanic/Latino persons exiting homelessness into permanent housing.

4. Reducing the length of time persons remain homeless.

4. Reducing the length of time persons remain homeless.

Goal Statement

By the end of the performance period, HDIS data for the CA-524 will show 90 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 31 fewer people and a 24% reduction from the baseline.

Goal Narrative

We anticipate a 24% decrease in the length of time persons remain homeless. We will accomplish this by working with partners to increase affordable housing in the region and providing robust training to rapid rehousing partners.

Baseline Data 121	Change in # of Days 31	Change as % of Baseline 24%	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs 90
-----------------------------	----------------------------------	---------------------------------------	---

Decrease/Increase in # of Days

Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

StellaP data indicates American Indian/Alaskan persons remain in the homeless system 36 days longer (average of 173 days) than all households (average of 137 days) showing an 26% discrepancy.

Describe the trackable data goal(s) related to this Outcome Goal:

We will monitor the number of days homeless experienced by American Indian/Alaskan persons.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the CA-524 will show 4% of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing 2% fewer people and a 33% reduction from the baseline.

Goal Narrative

We anticipate a 33% reduction in the percentage of people who return to homelessness after 2 years. We will accomplish this by improving housing retention strategies including outreach to recently housed individuals, incentives for success, and assistance in obtaining and retaining housing choice vouchers. It should be noted that baseline data is for 6 months, and not two years. Two year data was not provided for this goal and we were instructed to use the 6 month data.

Baseline Data	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
6%	2%	33%	4%

Decrease/Increase in # of People

Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Based on the supporting data provided by CallCH for HHAP-4 goal development, people who are multiple races AND Hispanic/Latino have a 100% rate of return to homelessness. We will specifically target this group of people to ensure their longevity of housing placement success.

Describe the trackable data goal(s) related to this Outcome Goal:

We will monitor number and percentage of people who are Multiple Races AND Hispanic/Latino who receive housing retention support and who return to homelessness after housing placement.

6. Increasing successful placements from street outreach.

6. Increasing successful placements from street outreach.

Goal Statement

By the end of the performance period, HDIS data for the CA-524 will show 300 total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing

destinations annually, representing 291 more people and a 3233% increase from the baseline.

Goal Narrative

We anticipate a 3233% increase in successful placements from street outreach. We will do this by ensuring accurate data quality, training street outreach agencies on when to exit from HMIS.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
9	291	3,233%	300

Decrease/Increase in # of People
Increase

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Based on the HUD CoC Analysis Tool, multi-racial youth experience unsheltered homelessness at a higher rate than average. 36% of the homelessness youth are unsheltered, while 85% of multi-racial youth are unsheltered. The Analysis Tool also indicates that Black/African American adults represent 9% of persons experiencing homelessness, but 17% of persons experiencing unsheltered homelessness. Strategies to encourage Black/African American persons experiencing unsheltered homelessness to access shelter or permanent housing will be developed.

Describe the trackable data goal(s) related to this Outcome Goal:

We will monitor the number and percentage of Black/African American persons and multi-racial youth who are assisted through Street Outreach who exit to emergency shelter or permanent housing.

Table 5: Strategies to Achieve Outcome Goals

Strategy 1
<p>Type of Strategy Increasing investments into, or otherwise scaling up, specific interventions or program types</p> <p>Description 1.1 Limit first-time homelessness by decreasing evictions: Integrate Prevention/Diversion into the Coordinated Entry System. Target prevention assistance to those most at risk of homelessness. Implement best practices in prevention/diversion programs. Create connections with landlords to encourage alternatives to eviction. Educate residents at risk of eviction of rights and resources available. 1.2 Prevent returns to homelessness: Provide wrap-around support with every housing placement. Increase and improve access to behavioral health/substance use treatment and services. Develop mechanisms to increase income and reduce expenses for households.</p>

2.1 Improve permanent housing interventions for people exiting homelessness:
Expand capacity to provide support services to prevent returns to homelessness by people who have exited from homelessness to permanent housing. Provide direct tenancy support services and/or training for providers to support clients with housing navigation and completing applications and housing retention services. Services will include crisis intervention, health and safety visits, independent living skills development, unit habitability inspections, and resolving disputes with landlords.

2.2 Improve temporary housing interventions for people at-risk of homelessness:
Expand capacity to help people who are at-risk of homelessness stabilize in housing. This can include training to implement CoC standards for homeless prevention, conflict resolution training, and flexible funding to address urgent needs.

2.3 Expand Coordinated Entry capacity:
Expand the hours of operation and improve service delivery at Coordinated Entry sites.

Timeframe

July 1, 2022 - June 30, 2025

Entities with Lead Responsibilities

Sutter Yuba Homeless Consortium, County of Yuba, County of Sutter

Measurable Targets

- 1.1 Fully integrate Prevention/Diversion into the Coordinated Entry System by June 2023.
- 1.2 Stabilize the increasing number of people who return to homelessness within 12 months of exiting to permanent housing by 6/30/24
- 2.1 Increase the number of people exiting to permanent housing receiving support services by 10% by 2024. Increase the number of clients utilizing direct tenancy support services by 20% 2024.
- 2.2 Increase the number of at-risk of homelessness persons receiving temporary housing intervention by 5%.
- 2.3 Expand the hours that coordinated entry operates to 24 hours by 2024.

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 2

Type of Strategy

Expanding and strengthening cross-system partnerships and/or collaborative planning

Description

3.1 Expand and improve outreach efforts:
Outreach to persons precariously housed, at-risk of homelessness or experiencing homelessness. Engage persons with lived-experience in developing outreach strategies. Target the hardest to reach population.

3.2 Build local community engagement:

Engage community members interested in reducing the effects of homelessness. Expand visible campaigns through social media, radio, and other platforms. Expand opportunities for the local population to be involved in addressing homelessness.

Timeframe

July 1, 2022 - June 30, 2025

Entities with Lead Responsibilities

Sutter Yuba Homeless Consortium, County of Yuba, County of Sutter

Measurable Targets

3.1 Increase the number of persons placed in shelter beds from street outreach by 10% by 2024.

3.2 Conduct at least 3 community events to inform and engage the community by 2024. Create/Support 4 community-lead groups and/or projects that assist in the resolution of homelessness by 2024.

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach

Click + Add Strategy above to add additional strategies as needed.

Part III. Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-4 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) collaborated with other overlapping jurisdictions to develop the strategies and goals related to HHAP-4

Q1

Yes

Question 2

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) consulted with each of the following entities to determine how HHAP-4 funds would be used:

Public agencies (governmental entities)

Yes

Private sector partners (philanthropy, local businesses, CBOs, etc.)

Yes

Service providers (direct service providers, outreach, shelter providers, etc.)

Yes

Local governing boards

No

People with lived experience

No

Other

No

a. Please describe your most notable coordination and collaborative processes with these entities.

Weekly HHAP-4 meetings are conducted with Sutter County and the CoC to support collaboration on goals, strategies, and funding decisions.

Question 3

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is partnering or plans to use **any round** of HHAP funding to increase partnership with:

People with lived experience

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Planned

Do HHAP Funds Support This Partnership?

No

Social services (CalFresh, Medi-cal, CalWORKs, SSI, VA Benefits, etc.)

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Justice entities

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Workforce system

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Services for older adults

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Services for people with disabilities

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Child welfare system

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Education system

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Local Homeless Coordinated Entry System

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Other (please specify)

No

a. Please describe your most notable partnership with these groups (e.g. MOUs, shared funding, data sharing agreements, service coordination, etc.)

Service coordination and regular planning meetings for improving: Coordinated Entry, Homelessness Prevention, Creating Safe and Informed Communities, services for Homeless Youth, and HMIS Data Management

Question 4

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is strengthening its partnership, strategies, and resources across:

Managed care plans and resources (such as the Housing and Homelessness Incentive Program [HHIP])

Yes

Physical and behavioral health care systems and resources

Yes

Public health system and resources

Yes

a. Please describe your most notable coordination, planning, and/or sharing of data/information that is occurring within these partnerships.

Regular CalAIM meetings to understand the landscape, ensure seamless integration into the homeless delivery system, and support the entities implementing CalAIM

Question 5

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

Disaggregating administrative data for use in decision making processes

Ensuring those with lived experience have a role in program design, strategy development, and oversight

Developing workgroups and hosting training related to advancing equity

a. Please describe the most notable specific actions the jurisdiction will take regarding equity for racial/ethnic/gender groups.

Using clean, accurate data to understand gaps and make decisions on funding priorities and service delivery strategies

Question 6

[50220.8(b)(3)(G)] My jurisdiction (e.g., City, County, CoC) has specific strategies to prevent exits to homelessness from **institutional settings** in partnership with the following mainstream systems:

Physical and behavioral health care systems and managed care plan organizations

Yes, informal partnering
Yes, leveraging funding

Public health system

Yes, formal partnering
Yes, leveraging funding

Criminal legal system and system for supporting re-entry from incarceration

Yes, formal partnering
Yes, leveraging funding

Child welfare system

Yes, formal partnering
Yes, leveraging funding

Affordable housing funders and providers

Yes, informal partnering
Yes, leveraging funding

Income support programs

Yes, formal partnering
Yes, leveraging funding

Education system

Yes, formal partnering
Yes, leveraging funding

Workforce and employment systems

Yes, informal partnering

Other (please specify)

No

a. Please describe the most notable specific actions the jurisdiction will take to prevent exits to homelessness from institutional settings

We will identify the scope of the issue through current pilot project embedded at the Yuba County jail and ceate system-wide policies to prevent exits to homelessness from institutional settings.

Question 7

[50220.8(b)(3)(H)] Specific and quantifiable **systems improvements** that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

Allocate funds to local county Office of Education to develop a workforce to support a community wellness center embedded in a local high school to reduce barriers to social services, housing and stabilization and behavioral health needs. Utilize additional funding to embed a nurse at the county jail to connect a select population of inmates to social services upon discharge.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

Sutter Yuba Homeless Consortium (SYHC) is receiving short-term consulting services from the Yuba County Public Health Officer and Epidemiologist to lay a foundation for consistent, quality data collection. SYHC has requested HHIP funds from our regional Managed Care Plans to assist in sustaining this effort.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

Identify regional champions to increase awareness of best practices in pooling and aligning fund, to include providing training to local partners, presentations on flex pool, and requesting technical assistance.

(IV) Improving homeless point-in-time counts.

Reviewing and implementing HUD's requirements for PIT, including detailing methodology.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

HHAP-2 funding is being used to support a full-time homeless liaison position through Yuba County Office of Education and the Coordinated Entry System. This position will work to fill data gaps and assist unaccompanied youth in navigating services available to them. The Coordinated Entry Vulnerability Assessment tool is being revised to streamline the process of prioritization and program matching.

Question 8

***Responses to these questions are for informational purposes only.**

What **information, guidance, technical assistance, training, and/or alignment of resources and programs** should Cal ICH and other State Agencies prioritize to support jurisdictions in progressing towards their Outcome Goals, Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness, and/or would otherwise help strengthen local partnerships, coordination, planning, and progress toward preventing and ending homelessness?

Information, Guidance, and Technical Assistance

Technical assistance on implementing performance-based contracting

Alignment of Resources and Programs

In the space below, please describe what Cal ICH and other State Agencies should prioritize related to alignment of resources and programs, strengthening partnerships and collaborations, or any other ways that State can support communities' progress:

Untitled

Combined funding sources and reporting requirements will reduce administrative burden and allow more funds to be allocated to direct services.

Additional funding and Technical Assistance for developing and administering Permanent Supportive Housing.

Part IV. Funding Plan Strategic Intent Narrative

Question 1

Eligible Use 1

Eligible Use Category Intended to be Supported with HHAP-4

1. Rapid rehousing

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

43.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

10.00%

Activities to be Supported with HHAP-4

Case management, barrier reduction, interim shelter, housing navigation, move in costs, landlord incentives, holding fees, housing assistance until stability is maintained

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Currently, there are no rapid rehousing programs dedicated to youth ages 18-24. This activity will support goals 1, 3, 4, 5, and 6.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

There is an identified need in permanent housing supports for youth age 18-24. Generally, this population resists projects that are not youth-specific and tend to need more intensive supports for long-term housing success. THP/HNMP will be used in conjunction with this rapid rehousing expansion.

Eligible Use 2

Eligible Use Category Intended to be Supported with HHAP-4

8. Interim sheltering (new and existing)

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

20.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

0.00%

Activities to be Supported with HHAP-4

Maintain and increase current bed capacity through development of additional interim shelter beds and support for existing shelters.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

We currently have 839 unsheltered individuals in our CoC area. This will reduce the amount of unsheltered individuals each night. (Goal 1 & 6)

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in

Part I)?

Funding to increase bed capacity is very limited. No other public funding source has been identified to support this activity.

Table 7. Demonstrated Need

of available shelter beds
296

of people experiencing unsheltered homelessness in the homeless point-in-time count
839

Shelter vacancy rate (%) in the summer months
3.00%

Shelter vacancy rate (%) in the winter months
2.00%

% of exits from emergency shelters to permanent housing solutions
39.00%

Describe plan to connect residents to permanent housing.

Residents who are ready to transition to permanent housing are connected through case management directly with permanent housing providers. Residents may be referred to one of the current permanent housing locations including Harmony Village located in Yuba City, Prosperity Village located in Marysville, and New Haven. in Yuba City. Partners in this project include Regional Housing Authority, Habitat for Humanity, Salvation Army, Sutter County, Yuba County, Bridges to Housing, Hands of Hope, and Sutter Yuba Behavioral Health.

Eligible Use 3

Eligible Use Category Intended to be Supported with HHAP-4

9. Shelter improvements to lower barriers and increase privacy

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)
10.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)
0.00%

Activities to be Supported with HHAP-4

Improve existing shelter facility by addressing immediate safety and privacy challenges.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Funding to support maintenance and improvements for existing shelters is very limited. No other funding source has been identified for this deferred maintenance need. This will support Goal 6.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Funding to support maintenance and improvements for existing shelters is very limited. No other funding source has been identified for this deferred maintenance need.

Table 7. Demonstrated Need

of available shelter beds

296

of people experiencing unsheltered homelessness in the homeless point-in-time count

839

Shelter vacancy rate (%) in the summer months

3.00%

Shelter vacancy rate (%) in the winter months

2.00%

% of exits from emergency shelters to permanent housing solutions

39.00%

Describe plan to connect residents to permanent housing.

Residents who are ready to transition to permanent housing are connected through case management directly with permanent housing providers. Residents may be referred to one of the current permanent housing locations including Harmony Village located in Yuba City, Prosperity Village located in Marysville, and New Haven. in Yuba City. Partners in this project include Regional Housing Authority, Habitat for Humanity, Salvation Army, Sutter County, Yuba County, Bridges to Housing, Hands of Hope, and Sutter Yuba Behavioral Health.

Eligible Use 4

Eligible Use Category Intended to be Supported with HHAP-4

7. Prevention and diversion

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

20.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

0.00%

Activities to be Supported with HHAP-4

Housing assistance and subsidies, back payments on rent and utilities, case management, barrier reduction, landlord incentives, interim shelter.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Very little funding is available for prevention assistance. Currently no subsidy program exists outside of the Housing Choice Voucher and Emergency Housing Voucher programs operated through the Housing Authority. This activity supports Goals 1, 2, and 5.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Very little funding is available for prevention assistance. Currently no subsidy program exists outside of the Housing Choice Voucher and Emergency Housing Voucher programs operated through the Housing Authority.

Eligible Use 5

Eligible Use Category Intended to be Supported with HHAP-4

10. Administrative (up to 7%)

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

7.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

0.00%

Activities to be Supported with HHAP-4

Administrative Costs

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

N/A

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

N/A

Question 2

Please describe how the planned investments of HHAP-4 resources and implementation of the activities to be supported will:

Help drive progress toward achievement of the Outcome Goals and Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness (as identified in Part II above):

Outcome goals include reducing the number of persons experiencing homelessness, reducing unsheltered homelessness, reducing the number of newly homeless persons, increasing exits to permanent housing, reducing length of time homeless, reducing returns to homelessness, and increasing successful exits from street outreach. One significant underlying barrier to each of these goals is the availability of shelter, housing, prevention, and case management. By increasing capacity for programs administering rapid rehousing, interim shelter, and prevention activities, we can move the needle on each of these goals.

Help address racial inequities and other inequities in the jurisdiction’s homelessness response system:

The inequities seen in the local homelessness response system are centered around exits to permanent housing, indicating a need to target these particular populations for additional services. By increasing capacity for rapid rehousing and shelter, as indicated in the funding plan in table 6, we will be able to increase services for the populations experiencing inequities (American Indian/Alaska Native and Multiple Races) and reduce the identified disparities.

Be aligned with health and behavioral health care strategies and resources, including resources of local Medi-Cal managed care plans:

The managed care plans serving Yuba County are entering into agreements with the Sutter Yuba Homeless Consortium to assist in meeting their goal of addressing homelessness through prioritizing housing support services for their members experiencing homelessness. These objectives speak directly to members becoming successfully housed and retaining housing over time. Our funding priorities of rapid rehousing and homelessness prevention are in alignment with the priorities of the managed care plans, and strategies identified through CalAIM implementation.

Support increased exits to permanent housing among people experiencing homelessness:

By investing in interim shelter and rapid rehousing, we can ensure supports are available to people experiencing homelessness that will improve their success in exiting to permanent housing. Both shelter and rapid rehousing programs embed a case management component that addresses barriers to obtaining housing. In our experience, most of the people we serve are not experiencing homelessness solely due to a lack of housing. Oftentimes there are significant barriers that limit exits from homelessness including poor credit history, rental history, income, substance use and behavioral health conditions. Our investments will expand current resources to serve additional households, and assist them in obtaining permanent housing.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	1074	2021 PIT Count
# of People Who are Sheltered (ES, TH, SH)	235	2021 PIT Count
# of People Who are Unsheltered	839	2021 PIT Count
Household Composition		
# of Households without Children	557	2021 PIT Count
# of Households with At Least 1 Adult & 1 Child	143	2021 PIT Count
# of Households with Only Children	0	2021 PIT Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	227	2021 PIT Count
# of Adults Who are Experiencing Significant Mental Illness	84	2021 PIT Count
# of Adults Who are Experiencing Substance Abuse Disorders	21	2021 PIT Count
# of Adults Who are Veterans	50	2021 PIT Count
# of Adults with HIV/AIDS	5	2021 PIT Count
# of Adults Who are Survivors of Domestic Violence	241	2021 PIT Count
# of Unaccompanied Youth (under 25)	14	2021 PIT Count
# of Parenting Youth (under 25)	24	2021 PIT Count
# of People Who are Children of Parenting Youth	37	2021 PIT Count
Gender Demographics		
# of Women/Girls	530	2021 PIT Count
# of Men/Boys	542	2021 PIT Count
# of People Who are Transgender	2	2021 PIT Count
# of People Who are Gender Non-Conforming	0	2021 PIT Count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	218	2021 PIT Count
# of People Who are Non-Hispanic/Non-Latino	850	2021 PIT Count
# of People Who are Black or African American	98	2021 PIT Count
# of People Who are Asian	8	2021 PIT Count
# of People Who are American Indian or Alaska Native	56	2021 PIT Count
# of People Who are Native Hawaiian or Other Pacific Islander	2	2021 PIT Count
# of People Who are White	653	2021 PIT Count
# of People Who are Multiple Races	257	2021 PIT Count

**If data is not available, please input N/A in the cell and explain why the data is not available below:*

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	97	370	1	631	Activity Not Conducted	42	343		HUD APR 10/1/2020-9/30/2021
# of Households with At Least 1 Adult & 1 Child	0	165	14	151	Activity Not Conducted	23	8		HUD APR 10/1/2020-9/30/2021
# of Households with Only Children	0	0	0	0	Activity Not Conducted	0	0		HUD APR 10/1/2020-9/30/2021
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	42	216	0	311	Activity Not Conducted	2	212		HUD APR 10/1/2020-9/30/2021
# of Adults Who are Experiencing Significant Mental Illness	44	136	5	71	Activity Not Conducted	7	126		HUD APR 10/1/2020-9/30/2021
# of Adults Who are Experiencing Substance Abuse Disorders	24	90	1	48	Activity Not Conducted	0	113		HUD APR 10/1/2020-9/30/2021
# of Adults Who are Veterans	16	55	0	51	Activity Not Conducted	16	34		HUD APR 10/1/2020-9/30/2021
# of Adults with HIV/AIDS	0	2	0	0	Activity Not Conducted	0	1		HUD APR 10/1/2020-9/30/2021
# of Adults Who are Survivors of Domestic Violence	28	34	8	253	Activity Not Conducted	15	97		HUD APR 10/1/2020-9/30/2021
# of Unaccompanied Youth (under 25)	0	47	3	65	Activity Not Conducted	5	7		HUD APR 10/1/2020-9/30/2021
# of Parenting Youth (under 25)	0	33	3	30	Activity Not Conducted	2	0		HUD APR 10/1/2020-9/30/2021
# of People Who are Children of Parenting Youth	0	39	0	0	Activity Not Conducted	0	0		STELLA Data - 10/1/2020-9/30/2021
Gender Demographics									
# of Women/Girls	50	556	32	621	Activity Not Conducted	73	158		HUD APR - 10/1/2020-9/30/2021
# of Men/Boys	49	460	21	572	Activity Not Conducted	67	233		HUD APR - 10/1/2020-9/30/2021
# of People Who are Transgender	1	2	0	6	Activity Not Conducted	0	3		HUD APR - 10/1/2020-9/30/2021
# of People Who are Gender Non-Conforming	0	1	9	1	Activity Not Conducted	0	1		STELLA Data and HUD APR - 10/1/2020-9/30/2021
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	11	249	11	258	Activity Not Conducted	37	35		HUD APR - 10/1/2020-9/30/2021
# of People Who are Non-Hispanic/Non-Latino	89	770	42	934	Activity Not Conducted	107	359		HUD APR - 10/1/2020-9/30/2021
# of People Who are Black or African American	10	103	2	85	Activity Not Conducted	14	27		HUD APR - 10/1/2020-9/30/2021
# of People Who are Asian	3	17	0	19	Activity Not Conducted	10	6		HUD APR - 10/1/2020-9/30/2021
# of People Who are American Indian or Alaska Native	7	37	6	49	Activity Not Conducted	2	19		HUD APR - 10/1/2020-9/30/2021
# of People Who are Native Hawaiian or Other Pacific Islander	0	3	2	5	Activity Not Conducted	1	1		HUD APR - 10/1/2020-9/30/2021
# of People Who are White	68	567	30	751	Activity Not Conducted	82	294		HUD APR - 10/1/2020-9/30/2021
# of People Who are Multiple Races	12	291	13	285	Activity Not Conducted	31	46		HUD APR - 10/1/2020-9/30/2021

*If data is not available, please input N/A in the cell and explain why the data is not available below:

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	# of Vouchers <i>(if applicable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population on[s])</i>																					
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 1,636,196.20	n/a	State Agency	Systems Support Activities	Funds support existing shelter programs that provide intensive on-site services and connect to rapid rehousing programs, as well as the development of permanent housing with supports.	<table border="1"> <tr> <td rowspan="4">x</td> <td rowspan="4">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td colspan="4">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>x</td> <td>Veterans</td> <td>x</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>x</td> <td>People Exp HIV/ AIDS</td> <td>x</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>x</td> <td>Unaccompanied Youth</td> <td></td> <td>Other <i>(please enter here)</i></td> </tr> </table>	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth	People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth	People Exp Substance Abuse Disorders	x	Unaccompanied Youth		Other <i>(please enter here)</i>
	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>																									
			People Exp Chronic Homelessness		x					Veterans	x	Parenting Youth																
			People Exp Severe Mental Illness		x					People Exp HIV/ AIDS	x	Children of Parenting Youth																
People Exp Substance Abuse Disorders			x	Unaccompanied Youth		Other <i>(please enter here)</i>																						
FY 2022-2023	\$ 1,187,856.46	n/a	Administrative Activities																									
FY 2023-2024	\$ 2,086,288.20	n/a	Interim Housing/Congregate/Non-Congregate Shelter																									
	\$ -	n/a		Diversion and Homelessness Prevention																								
Bringing Families Home (BFH) - via CDSS	FY 2022-2023	\$ 1,048,949.00	n/a	State Agency	Administrative Activities	Funds support intensive case management, interim shelter through hotel vouchers, and rapid rehousing activities. Funds can also be used to provide homelessness prevention activities.	<table border="1"> <tr> <td rowspan="4">x</td> <td rowspan="4">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td colspan="4">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td></td> <td>Veterans</td> <td></td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td></td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td>x</td> <td>Other <i>(Families with Child Welfare Involvement)</i></td> </tr> </table>	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				People Exp Chronic Homelessness		Veterans		Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth	x	Other <i>(Families with Child Welfare Involvement)</i>
	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>																									
			People Exp Chronic Homelessness							Veterans		Parenting Youth																
			People Exp Severe Mental Illness							People Exp HIV/ AIDS		Children of Parenting Youth																
People Exp Substance Abuse Disorders				Unaccompanied Youth	x	Other <i>(Families with Child Welfare Involvement)</i>																						
	\$ -		Interim Housing/Congregate/Non-Congregate Shelter																									
	\$ -		Rental Assistance/Rapid Rehousing																									
	\$ -		Diversion and Homelessness Prevention																									
CalWORKs Homeless Assistance - via CDSS	FY 2022-2023	\$ 178,405.00	n/a	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Funds provide 16 nights of temporary shelter per state regulations	<table border="1"> <tr> <td rowspan="4">x</td> <td rowspan="4">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td colspan="4">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td></td> <td>Veterans</td> <td></td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td></td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td>x</td> <td>Other <i>(eligible families receiving CalWORKs)</i></td> </tr> </table>	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				People Exp Chronic Homelessness		Veterans		Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth	x	Other <i>(eligible families receiving CalWORKs)</i>
	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>																									
			People Exp Chronic Homelessness							Veterans		Parenting Youth																
			People Exp Severe Mental Illness							People Exp HIV/ AIDS		Children of Parenting Youth																
People Exp Substance Abuse Disorders				Unaccompanied Youth	x	Other <i>(eligible families receiving CalWORKs)</i>																						
	\$ -																											
	\$ -																											
	\$ -																											
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2022-2023	\$ 4,005,431.00	n/a	State Agency	Administrative Activities	Funds support intensive case management, interim shelter through hotel vouchers, and rapid rehousing activities. Funds can also be used to provide homelessness prevention activities.	<table border="1"> <tr> <td rowspan="4">x</td> <td rowspan="4">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td colspan="4">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td></td> <td>Veterans</td> <td></td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td></td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td>x</td> <td>Other <i>(eligible families receiving CalWORKs)</i></td> </tr> </table>	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				People Exp Chronic Homelessness		Veterans		Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth	x	Other <i>(eligible families receiving CalWORKs)</i>
	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>																									
			People Exp Chronic Homelessness							Veterans		Parenting Youth																
			People Exp Severe Mental Illness							People Exp HIV/ AIDS		Children of Parenting Youth																
People Exp Substance Abuse Disorders				Unaccompanied Youth	x	Other <i>(eligible families receiving CalWORKs)</i>																						
	\$ -		Interim Housing/Congregate/Non-Congregate Shelter																									
	\$ -		Rental Assistance/Rapid Rehousing																									
	\$ -		Diversion and Homelessness Prevention																									
Continuum of Care Program (CoC) - via HUD	FY 2022-2023	\$ 18,846.00	n/a	Federal Agency	Systems Support Activities	Funds are used for planning activities.	<table border="1"> <tr> <td rowspan="4">x</td> <td rowspan="4">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td colspan="4">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td></td> <td>Veterans</td> <td></td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td></td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td></td> <td>Other <i>(please enter here)</i></td> </tr> </table>	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				People Exp Chronic Homelessness		Veterans		Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other <i>(please enter here)</i>
	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>																									
			People Exp Chronic Homelessness							Veterans		Parenting Youth																
			People Exp Severe Mental Illness							People Exp HIV/ AIDS		Children of Parenting Youth																
People Exp Substance Abuse Disorders				Unaccompanied Youth		Other <i>(please enter here)</i>																						
	\$ -																											
	\$ -																											
	\$ -																											
Community Development Block Grant (CDBG) - via HUD	FY 2022-2023	\$ 50,000.00	n/a	Local Agency	Administrative Activities	Funds are used to support the coordinated entry process, local shelter operations and rapid rehousing activities	<table border="1"> <tr> <td rowspan="4">x</td> <td rowspan="4">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td colspan="4">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>x</td> <td>Veterans</td> <td></td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td></td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td></td> <td>Other <i>(please enter here)</i></td> </tr> </table>	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				People Exp Chronic Homelessness	x	Veterans		Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other <i>(please enter here)</i>
	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>																									
			People Exp Chronic Homelessness		x					Veterans		Parenting Youth																
			People Exp Severe Mental Illness							People Exp HIV/ AIDS		Children of Parenting Youth																
People Exp Substance Abuse Disorders				Unaccompanied Youth		Other <i>(please enter here)</i>																						
	\$ -		Interim Housing/Congregate/Non-Congregate Shelter																									
	\$ -		Rental Assistance/Rapid Rehousing																									
	\$ -																											
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 97,457.00	n/a	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Funds are used to support interim shelter for people at risk of severe effects from COVID-19	<table border="1"> <tr> <td rowspan="4">x</td> <td rowspan="4">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td colspan="4">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td></td> <td>Veterans</td> <td></td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td></td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td>x</td> <td>Other <i>(high-risk for severe effects of COVID)</i></td> </tr> </table>	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				People Exp Chronic Homelessness		Veterans		Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth	x	Other <i>(high-risk for severe effects of COVID)</i>
	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>																									
			People Exp Chronic Homelessness							Veterans		Parenting Youth																
			People Exp Severe Mental Illness							People Exp HIV/ AIDS		Children of Parenting Youth																
People Exp Substance Abuse Disorders				Unaccompanied Youth	x	Other <i>(high-risk for severe effects of COVID)</i>																						
	\$ -																											
	\$ -																											
	\$ -																											
Community Development Block Grant (CDBG) - via HUD	FY 2022-2023	\$ 50,000.00	n/a	Local Agency	Administrative Activities	Funds are used to support the coordinated entry process, local shelter operations and rapid rehousing activities	<table border="1"> <tr> <td rowspan="4">x</td> <td rowspan="4">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td colspan="4">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>x</td> <td>Veterans</td> <td></td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td></td> <td>People Exp HIV/ AIDS</td> <td></td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td></td> <td>Unaccompanied Youth</td> <td></td> <td>Other <i>(please enter here)</i></td> </tr> </table>	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				People Exp Chronic Homelessness	x	Veterans		Parenting Youth	People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	People Exp Substance Abuse Disorders		Unaccompanied Youth		Other <i>(please enter here)</i>
	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>																									
			People Exp Chronic Homelessness		x					Veterans		Parenting Youth																
			People Exp Severe Mental Illness							People Exp HIV/ AIDS		Children of Parenting Youth																
People Exp Substance Abuse Disorders				Unaccompanied Youth		Other <i>(please enter here)</i>																						
	\$ -		Interim Housing/Congregate/Non-Congregate Shelter																									
	\$ -		Rental Assistance/Rapid Rehousing																									
	\$ -																											
Emergency Housing Vouchers (EHVs) - via HUD	FY 2022-2023	\$ 214,200.00	68	Federal Agency	Diversion and Homelessness Prevention	Vouchers are used to support recently individuals and families exiting homelessness, or recently housed after an episode of homelessness and	<table border="1"> <tr> <td rowspan="2">x</td> <td rowspan="2">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td colspan="4">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td></td> <td>Veterans</td> <td></td> <td>Parenting Youth</td> </tr> </table>	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				People Exp Chronic Homelessness		Veterans		Parenting Youth										
	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>																									
People Exp Chronic Homelessness				Veterans		Parenting Youth																						
	\$ -			Permanent Supportive and Service-Enriched Housing																								

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	# of Vouchers <i>(if applicable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	EXPERIENCING HOMELESSNESS	Populations Served <i>(please x the appropriate population(s))</i>		
		\$ -		Federal Agency		an episode of homelessness, and prioritized for those most vulnerable who are receiving case management support.	x	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -					x	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
Emergency Solutions Grants - CV (ESG CV) - via HCD	FY 2021-2022	\$ 1,346,644.46	n/a	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Funds are used to support the coordinated entry process, local shelter operations and rapid rehousing activities in addition to street outreach, connecting those most vulnerable to COVID-19 to shelter and services	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
		\$ -	Rental Assistance/Rapid Rehousing		People Exp Chronic Homelessness			Veterans	Parenting Youth	
		\$ -	Outreach and Engagement		People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -			People Exp Substance Abuse Disorders			Unaccompanied Youth	x Other <i>(high-risk for severe effects of COVID)</i>	
Emergency Solutions Grants (ESG) - via HCD	FY 2022-2023	\$ 200,000.00	n/a	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Funds support shelter operations, rapid rehousing, and minimal prevention activities	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
		\$ -	Rental Assistance/Rapid Rehousing		People Exp Chronic Homelessness			Veterans	Parenting Youth	
		\$ -	Diversion and Homelessness Prevention		People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -			People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>	
Home Safe - via CDSS	FY 2022-2023	\$ 537,592.00	n/a	State Agency	Administrative Activities	Funds support intensive case management, interim shelter through hotel vouchers, and rapid rehousing activities. Funds can also be used to provide homelessness prevention activities.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
		\$ -	Interim Housing/Congregate/Non-Congregate Shelter		People Exp Chronic Homelessness			Veterans	Parenting Youth	
		\$ -	Rental Assistance/Rapid Rehousing		People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -	Diversion and Homelessness Prevention		People Exp Substance Abuse Disorders			Unaccompanied Youth	x Other <i>(elderly and dependent adults referred to adult protective services)</i>	
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2022-2023	\$ 1,039,645.00	n/a	State Agency	Administrative Activities	Funds support intensive case management, interim shelter through hotel vouchers, and rapid rehousing activities. Funds can also be used to provide homelessness prevention activities.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
		\$ -	Interim Housing/Congregate/Non-Congregate Shelter		People Exp Chronic Homelessness			Veterans	Parenting Youth	
		\$ -	Rental Assistance/Rapid Rehousing		People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -	Diversion and Homelessness Prevention		People Exp Substance Abuse Disorders			Unaccompanied Youth	x Other <i>(disabled adults who are not receiving disability income)</i>	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 500,000.00	n/a	State Agency	Systems Support Activities	Funds support intensive case management, interim shelter through hotel vouchers, and rapid rehousing activities. Funds can also be used to provide homelessness prevention activities.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
		\$ -	Administrative Activities		x People Exp Chronic Homelessness			Veterans	Parenting Youth	
		\$ -	Interim Housing/Congregate/Non-Congregate Shelter		x People Exp Severe Mental Illness			x People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -	Rental Assistance/Rapid Rehousing		x People Exp Substance Abuse Disorders			Unaccompanied Youth	x Other <i>(People with chronic health conditions)</i>	
CMSP LICN										
Other (enter funding source under dotted line)	FY 2022-2023	\$ 29,075.00	n/a	State Agency	Systems Support Activities	Funds are used for Coordinated Entry support	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
		\$ -			People Exp Chronic Homelessness			Veterans	x Parenting Youth	
		\$ -			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -			People Exp Substance Abuse Disorders			x Unaccompanied Youth	x Other <i>(Youth 18-24 with prior involvement with foster care or probation)</i>	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 269,000.00	n/a	Federal Agency	Interim Housing/Congregate/Non-Congregate Shelter	Funds assist agencies providing shelter and prevention activities	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
		\$ -	Diversion and Homelessness Prevention		People Exp Chronic Homelessness			Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -			People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>	
ESFP										
Other (enter funding source under dotted line)	FY 2022-2023	\$ 475,000.00	n/a		Interim Housing/Congregate/Non-Congregate Shelter		x	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	# of Vouchers <i>(if applicable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	ALL PEOPLE EXPERIENCING HOMELESSNESS	Populations Served <i>(please x the appropriate population[s])</i>		
Other (enter funding source under dotted line)		\$ -		State Agency	Permanent Supportive and Service-Enriched Housing	Funds support specific shelter and housing projects	x	People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -	Diversion and Homelessness Prevention		People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
Whole Person Care		\$ -			People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 192,000.00	n/a	Local Agency	Administrative Activities	Funds support specific shelter and housing projects	x	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
		\$ -	Interim Housing/Congregate/Non-Congregate Shelter		People Exp Chronic Homelessness			Veterans	Parenting Youth	
Community Services Block Grant		\$ -	Systems Support Activities		People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -	Outreach and Engagement	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>				
Other (enter funding source under dotted line)	FY 2022-2023	\$ 250,000.00	n/a	Local Agency	Diversion and Homelessness Prevention	Funds support homelessness prevention activities	x	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
		\$ -			People Exp Chronic Homelessness			Veterans	Parenting Youth	
Sutter Health Foundation		\$ -			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -		People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(people at risk of homelessness)</i>				
Other (enter funding source under dotted line)	FY 2022-2023	\$ 50,000.00	n/a	Private Funder(s)	Systems Support Activities	These funds assist with overall management of the homeless services delivery system through the CoC	x	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
		\$ -	Administrative Activities		People Exp Chronic Homelessness			Veterans	Parenting Youth	
Private funders		\$ -			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>			

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.			
Goal Statement: By the end of the performance period, HDIS data for the CA-524 will show 2025 total people accessing services who are experiencing homelessness annually, representing 63 fewer people and a 3% reduction from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, and only update the fields in [brackets].*</i>			
Goal Narrative: We anticipate a 3% reduction in the number of people accessing services over the next 3 years. We will accomplish this through increased homelessness prevention activities, improved housing stabilization services to reduce re-entry into the system, and targeting those with chronic episodes of homelessness for inclusion in housing services.			
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
2088	63	-3%	2025
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Our 2021 APR for Coordinated Entry shows 1058 out of 3334 people indicate that they have a mental health disorder. That is 32% of our homeless population over the course of a year. CountyHealthRankings.org indicates 15% of the general population in Sutter and Yuba Counties report "frequent mental distress". With this disparity, we target those who indicate a mental health condition to connect this population to shelter, increase their exits to permanent housing, shorten their length of time homeless, and prevent their homelessness from occurring.		We will monitor the number and percentage of people who disclose a mental illness who are: 1. Connected to ES 2. Exit to PH or PSH 3. Provided homelessness prevention services	

Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.			
Goal Statement: By the end of the performance period, data for the CA-524 will show 755 total people experiencing unsheltered homelessness daily, representing 84 fewer people and a 10% reduction from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*</i>			
Goal Narrative: We anticipate a 10% reduction in the number of people experiencing unsheltered homelessness. We will accomplish this by adding emergency shelter, sobering, and medical recuperative care beds through the addition of CalAIM.			
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
839	84	10%	755
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Our 2021 APR for Coordinated Entry shows 1058 out of 3334 people indicate that they have a mental health disorder. That is 32% of our homeless population over the course of a year. CountyHealthRankings.org indicates 15% of the general population in Sutter and Yuba Counties report "frequent mental distress". With this disparity, we target those who indicate a mental health condition to connect this population to shelter, increase their exits to permanent housing, shorten their length of time homeless, and prevent their homelessness from occurring.		We will monitor the number and percentage of people who disclose a mental illness who are: 1. Connected to ES 2. Exit to PH or PSH	

Outcome Goal #2. Reducing the number of persons who become newly homeless.			
Goal Statement: By the end of the performance period, HDIS data for the CA-524 will show 1194 total people become newly homeless each year, representing 211 fewer people and a 15% reduction from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*</i>			
Goal Narrative: We anticipate a reduction of 15% over three years in people who become newly homeless. We will accomplish this by conducting continuous quality improvement in the homelessness prevention system.			
Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
1405	211	15%	1194
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Based on the HUD CoC Analysis Tool, multi-racial persons and Black/African American individuals experience homelessness at twice the rate of their representation in the total population. Data indicates that 24% of persons experiencing homelessness are multi-racial compared to census data reporting that 12% of the total population are multi-racial; 9% of persons experiencing homelessness are Black compared to 3% of the total population. The Consortium will identify strategies to focus prevention measures on at-risk multi-racial and Black individuals and families to reduce the likelihood that these individuals will experience first time homelessness.		We will monitor the number and percentage of multi-racial and Black/African American individuals who request and receive homelessness prevention support.	

Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement:
By the end of the performance period, HDIS data for the CA-524 will show **706** total people exiting homelessness into permanent housing annually, representing **141 more** people and a **25% increase** from the baseline.

Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:
We anticipate a 25% increase in the number of people exiting homelessness into permanent housing. We will do this by working with partners to increase affordable housing in the region and providing robust training to rapid rehousing partners.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
565	141	25%	706

Describe Your Related Goals for

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
Based on 2019 PIT Data, Hispanic/Latino persons account for 14% of the total homeless population. However, based on StellaP data from 10/1/20 - 9/30/21, Hispanic persons only represented 4% of those who entered into permanent housing.	We will monitor the number and percentage of Hispanic/Latino persons exiting homelessness into permanent housing.

Outcome Goal #4. Reducing the length of time persons remain homeless.

Goal Statement:
By the end of the performance period, HDIS data for the CA-524 will show **90** days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing **31 fewer** people and a **24% reduction** from the baseline.

Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:
We anticipate a 24% decrease in the length of time persons remain homeless. We will accomplish this by working with partners to increase affordable housing in the region and providing robust training to rapid rehousing partners.

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of Number of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move in for persons enrolled in rapid rehousing and permanent housing programs
121	31	24%	90

Describe Your Related Goals for

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
StellaP data indicates American Indian/Alaskan persons remain in the homeless system 36 days longer (average of 173 days) than all households (average of 137 days) showing an 26% discrepancy.	We will monitor the number of days homeless experienced by American Indian/Alaskan persons.

Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement:
By the end of the performance period, HDIS data for the CA-524 will show **4%** of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing **2% fewer** people and a **33% reduction** from the baseline.

Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:
We anticipate a 33% reduction in the percentage of people who return to homelessness after 2 years. We will accomplish this by improving housing retention strategies including outreach to recently housed individuals, incentives for success, and assistance in obtaining and retaining housing choice vouchers. It should be noted that baseline data is for 6

Baseline Data: % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
6%	2%	33%	4%

Describe Your Related Goals for

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
Based on the supporting data provided by CallCH for HHAP-4 goal development, people who are multiple races AND Hispanic/Latino have a 100% rate of return to homelessness. We will specifically target this group of people to ensure their longevity of housing placement success.	We will monitor number and percentage of people who are Multiple Races AND Hispanic/Latino who receive housing retention support and who return to homelessness after housing placement.

Outcome Goal #6. Increasing successful placements from street outreach.

Goal Statement:

By the end of the performance period, HDIS data for the CA-524 will show **300** total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing **291 more** people and a **3233% increase** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:

We anticipate a 3233% increase in successful placements from street outreach. We will do this by ensuring accurate data quality, training street outreach agencies on when to exit from HMIS.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
9	291	3233%	300

Describe Your Related Goals for

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Based on the HUD CoC Analysis Tool, multi-racial youth experience unsheltered homelessness at a higher rate than average. 36% of the homelessness youth are unsheltered, while 85% of multi-racial youth are unsheltered. The Analysis Tool also indicates that Black/African American adults represent 9% of persons experiencing homelessness, but 17% of persons experiencing unsheltered homelessness. Strategies to encourage Black/African American persons experiencing unsheltered homelessness to access shelter or permanent housing will be developed.

Describe the trackable data goal(s) related to this Outcome Goal:

Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

We will monitor the number and percentage of Black/African American persons and multi-racial youth who are assisted through Street Outreach who exit to emergency shelter or permanent housing.

Description - Expand Homelessness Prevention	
<p>1.1 Limit first-time homelessness by decreasing evictions: Integrate Prevention/Diversion into the Coordinated Entry System. Target prevention assistance to those most at risk of homelessness. Implement best practices in prevention/diversion programs. Create connections with landlords to encourage alternatives to eviction. Educate residents at risk of eviction of rights and resources available.</p> <p>1.2 Prevent returns to homelessness: Provide wrap-around support with every housing placement. Increase and improve access to behavioral health/substance use treatment and services. Develop mechanisms to increase income and reduce expenses for households.</p>	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness into permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
July 1, 2022 - June 30, 2025	
Sutter Yuba Homeless Consortium, County of Yuba, County of Sutter	
<p>1.1 Fully integrate Prevention/Diversion into the Coordinated Entry System by June 2023.</p> <p>1.2 Stabilize the increasing number of people who return to homelessness within 12 months of exiting to permanent housing by 6/30/24</p>	

Description: Improve Housing Interventions	
<p>2.1 Improve permanent housing interventions for people exiting homelessness: Expand capacity to provide support services to prevent returns to homelessness by people who have exited from homelessness to permanent housing. Provide direct tenancy support services and/or training for providers to support clients with housing navigation and completing applications and housing retention services. Services will include crisis intervention, health and safety visits, independent living skills development, unit habitability inspections, and resolving disputes with landlords.</p> <p>2.2 Improve temporary housing interventions for people at-risk of homelessness: Expand capacity to help people who are at-risk of homelessness stabilize in housing. This can include training to implement CoC standards for homeless prevention, conflict resolution training, and flexible funding to address urgent needs.</p> <p>2.3 Expand Coordinated Entry capacity: Expand the hours of operation and improve service delivery at Coordinated Entry sites.</p>	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
July 1, 2022 - June 30, 2025	
Sutter Yuba Homeless Consortium, County of Yuba, County of Sutter	
<p>2.1 Increase the number of people exiting to permanent housing receiving support services by 10% by 2024. Increase the number of clients utilizing direct tenancy support services by 20% 2024.</p> <p>2.2 Increase the number of at-risk of homelessness persons receiving temporary housing intervention by 5%.</p> <p>2.3 Expand the hours that coordinated entry operates to 24 hours by 2024.</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description - Expand Community Engagement	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.

Description
<p>3.1 Expand and improve outreach efforts: Outreach to persons precariously housed, at-risk of homelessness or experiencing homelessness. Engage persons with lived-experience in developing outreach strategies. Target the hardest to reach population.</p> <p>3.2 Build local community engagement: Engage community members interested in reducing the effects of homelessness. Expand visible campaigns through social media, radio, and other platforms. Expand opportunities for the local population to be involved in addressing homelessness.</p>
Timeframe
July 1, 2022 - June 30, 2025
Entities with Lead Responsibilities
Sutter Yuba Homeless Consortium, County of Yuba, County of Sutter
Measurable Targets
<p>3.1 Increase the number of persons placed in shelter beds from street outreach by 10% by 2024.</p> <p>3.2 Conduct at least 3 community events to inform and engage the community by 2024. Create/Support 4 community-lead groups and/or projects that assist in the resolution of homelessness by 2024.</p>

- 2. Reducing the number of persons who become homeless for the first time.
- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 5. Reducing the number of persons who return to homelessness after exiting homelessness into permanent housing.
- 6. Increasing successful placements from street outreach.
- Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 6. Funding Plan Strategic Intent

Eligible Use Category Intended to be Supported with HHAP-4	Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use (%)	Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP 4	How is this a strategic use of HHAP 4 resources that will address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP 4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
1. Rapid rehousing	43%	10%	Case management, barrier reduction, interim shelter, housing navigation, move in costs, landlord incentives, holding fees, housing assistance until stability is maintained	Currently, there are no rapid rehousing programs dedicated to youth ages 18-24. This activity will support goals 1, 3, 4, 5, and 6.	There is an identified need in permanent housing supports for youth age 18-24. Generally, this population resists projects that are not youth-specific and tend to need more intensive supports for long-term housing success. THP/HNMP will be used in conjunction with this rapid rehousing expansion.
8. Interim sheltering (new and existing)	20%	0%	Maintain and increase current bed capacity through development of additional interim shelter beds and support for existing shelters.	We currently have 839 unsheltered individuals in our CoC area. This will reduce the amount of unsheltered individuals each night. (Goal 1 & 6)	Funding to increase bed capacity is very limited. No other public funding source has been identified to support this activity.
9. Shelter improvements to lower barriers and increase privacy	10%	0%	Improve existing shelter facility by addressing immediate safety and privacy challenges.	Funding to support maintenance and improvements for existing shelters is very limited. No other funding source has been identified for this deferred maintenance need. This will support Goal 6.	Funding to support maintenance and improvements for existing shelters is very limited. No other funding source has been identified for this deferred maintenance need.
7. Prevention and diversion	20%	0%	Housing assistance and subsidies, backpayments on rent and utilities, case management, barrier reduction, landlord incentives, interim shelter.	Very little funding is available for prevention assistance. Currently no subsidy program exists outside of the Housing Choice Voucher and Emergency Housing Voucher programs operated through the Housing Authority. This activity supports Goals 1, 2, and 5.	Very little funding is available for prevention assistance. Currently no subsidy program exists outside of the Housing Choice Voucher and Emergency Housing Voucher programs operated through the Housing Authority.
10. Administrative (up to 7%)	7%	0%	Administrative costs	N/A	N/A
Total:	100%	10%			

Table 7. Demonstrated Need

Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	296
# of people experiencing unsheltered homelessness in the homeless point-in-time count	839
Shelter vacancy rate (%) in the summer months	3%
Shelter vacancy rate (%) in the winter months	2%
% of exits from emergency shelters to permanent housing solutions	39%
Describe plan to connect residents to permanent housing.	
<p>Residents who are ready to transition to permanent housing are connected through case management directly with permanent housing providers. Residents may be referred to one of the current permanent housing locations including Harmony Village located in Yuba City, Prosperity Village located in Marysville, and New Haven. in Yuba City. Partners in this project include Regional Housing Authority, Habitat for Humanity, Salvation Army, Sutter County, Yuba County, Bridges to Housing, Hands of Hope, and Sutter Yuba Behavioral Health.</p>	