



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 4 Application

Application Information

Application Due Date: 11/29/2022

This Cognito platform is the submission portal for the Cal ICH HHAP-4 Application. You will be required to upload a full copy of the HHAP-4 Data Tables Template and enter information into the portal from specific parts of the HHAP-4 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-4 resources prior to beginning this application:

- [Homeless Housing, Assistance, and Prevention Program Statute](#)
- [HHAP-4 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-4 Data Tables](#)

Application Submission for HHAP-4 Funding

Using the [HHAP-4 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see below) to submit a complete application for HHAP-4 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this

Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-4 Funding Plans and Strategic Intent Narrative:** the information required in this section will be provided in Tables 6 and 7 (as applicable), of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Funding Plan Strategic Intent* section of this application form.
5. **Evidence of meeting the requirement to agendize the application at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **seven sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-4 Data Tables as an Excel file, (2) evidence of meeting the requirement to agendize the application at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Part I. Landscape Analysis:** In this section, answer the questions confirming that Tables 1, 2, and 3 have been completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
- **Part II. Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-4 Data Tables.
- **Part III. Narrative:** In this section, enter your responses from Part III of the HHAP-4 Local Homelessness Action Plan & Application Template.
- **Part IV. HHAP-4 Funding Plan Strategic Intent Narrative:** In this section, enter your responses from Tables 6 and 7 of the completed HHAP-4 Data Tables file, and answer the narrative questions.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-4 statute, FAQs, and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-4 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Joint

This application represents the joint application for HHAP-4 funding on behalf of the following eligible applicant jurisdictions:

Joint Applicants Selection

Eligible Jurisdiction 1

Eligible Applicant Name

Butte County

Eligible Jurisdiction 2

Eligible Applicant Name

CA-519 Chico, Paradise/Butte County CoC

Click + Add Eligible Jurisdiction above to add additional joint applicants as needed.

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

Butte County

Contact Person

Erin Murray

Title

Health & Human Services Program Analyst III

Contact Person Phone Number

(530) 552-6208

Contact Person Email

emurray@buttecounty.net

*Agreement to Participate in HDIS and HMIS

By submitting this application, we agree to participate in a statewide Homeless Data Integration System, and to enter individuals served by this funding into the local Homeless Management Information System, in accordance with local protocols.

Document Upload

Upload the completed [HHAP-4 Data Tables](#) (in .xlsx format), evidence of meeting the requirement to agendaize the application at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-4 Data Tables

County_Butte_HHAP 4 Data Tables.xlsx

Governing Body Meeting Agenda or Minutes

County_Butte_221114 CoC Agenda and Meeting Minutes.pdf

Optional Supporting Documents

CoC CA-519 HHAP-3 Redirection of Funds.pdf

Part I. Landscape Analysis of Needs, Demographics, and Funding

Table 1 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 2 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 3 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Part II. Outcome Goals and Strategies for Achieving Those Goals

Copy and paste your responses to Tables 4 and 5 from the [HHAP-4 Data Tables](#) into the form below. All outcome goals are for the period between July 1, 2022 and June 30, 2025.

Table 4: Outcome Goals

Name of CoC

CA-519 Chico, Paradise/Butte County CoC

1a. Reducing the number of persons experiencing homelessness.

Goal Statement

By the end of the performance period, HDIS data for the Butte Countywide Homeless Continuum of Care will show 2,103 total people accessing services who are experiencing homelessness annually, representing 100 more people and a 5% increase from the baseline.

Goal Narrative

Through current outreach expansion, it was determined that the goal would be to increase those accessing services as a new population of people experiencing homelessness will be reached.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
2,003	100	5%	2,103

Decrease/Increase in # of People

Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

People who identify as Black are disproportionately over-represented in those experiencing homelessness overall; people who identify as American Indian/Alaskan Native are also disproportionately over-represented. Although the baseline data did not show these groups as under-served relative to their incidence in the total population experiencing homelessness, local knowledge and experience indicates that these two groups, as well as those who are Hispanic/Latino are underserved and not connected to services. In addition, the baseline data indicate that those with significant mental illness are underserved relative to their incidence in the total population experiencing homelessness.

Describe the trackable data goal(s) related to this Outcome Goal:

Black, American Indian/Alaskan Native, and/or Hispanic/Latino make up roughly 23% of baseline data. With the anticipated increase in people accessing services, a minimum of an additional 23 people served will identify as Black, American Indian/Alaskan Native, and/or Hispanic/Latino.

1b. Reducing the number of persons experiencing homelessness on a daily basis

Goal Statement

By the end of the performance period, data for the Butte Countywide Homeless Continuum of Care will show 1,133 total people experiencing unsheltered homelessness daily, representing 23 fewer people and a 2% reduction from the baseline.

Goal Narrative

Due to limitation in shelter beds and increased need, it is anticipated that a decrease in those experiencing unsheltered homelessness will be a difficult task. However, to align with the goal of decreasing homelessness, the region will continue pushing toward a decrease in unsheltered homelessness.

Baseline Data	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
1,156	-23	-2%	1,133

Decrease/Increase in # of People

Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

The baseline data shows that while those who identify as American Indian/Alaskan Native make up a disproportionate amount of those experiencing unsheltered homelessness. Local service provider knowledge and experience also indicates that in general, those who identify as BIPOC experience disproportionate impacts related to being sheltered. The baseline data also shows that Unaccompanied Youth experience disproportionate impacts in sheltering.

Describe the trackable data goal(s) related to this Outcome Goal:

Of the 2% reduction in persons experiencing homelessness on a daily basis, a minimum of 10 people will identify as BIPOC.

2. Reducing the number of persons who become newly homeless.

2. Reducing the number of persons who become newly homeless.

Goal Statement

By the end of the performance period, HDIS data for the Butte Countywide Homeless Continuum of Care will show 1,020 total people become newly homeless each year, representing 21 fewer people and a 2% reduction from the baseline.

Goal Narrative

With additional funding set aside for homelessness prevention, it is anticipated that there will be an overall decrease in those experiencing first time homelessness. However, this decrease will be combatting the amount of people that have lost rental assistance through pandemic related funding. Although the goal is to decrease the number overall, it is expected that there will be more than 21 people served in total.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
1,041	-21	-2%	1,020

Decrease/Increase in # of People
Decrease

Optional Comments

The baseline data shows that the following groups experience disproportionate impacts in first-time homelessness: women/girls, Hispanic/Latino, American Indian/Alaskan Native, Unaccompanied Youth, and Households with only Children Present. In addition, local knowledge and experience indicates that the elderly and those with disabilities are also disproportionately represented in those experiencing first-time homelessness.

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

The baseline data shows that the following groups experience disproportionate impacts in first-time homelessness: women/girls, Hispanic/Latino, American Indian/Alaskan Native, Unaccompanied Youth, and Households with only Children Present. In addition, local knowledge and experience indicates that the elderly and those with disabilities are also disproportionately represented in those experiencing first-time homelessness.

Describe the trackable data goal(s) related to this Outcome Goal:

Of the 21 person decrease in those becoming homeless for the first time, 10 people will have significant mental illness, be unaccompanied youth, and/or identify as BIPOC.

3. Increasing the number of people exiting homelessness into permanent housing.

3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the Butte Countywide Homeless Continuum of Care will show 368 total people exiting homelessness into permanent housing annually, representing 35 fewer people and a 10% reduction from the baseline.

Goal Narrative

Although the region has very limited housing stock, there are a few affordable housing units becoming available soon that will assist in the overall increase in people exiting homelessness into permanent housing.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
333	35	10%	368

Decrease/Increase in # of People
Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

The baseline data shows that those with significant mental health challenges should be a focus for this goal, as they represent a disproportionate amount of those who exit homelessness into permanent housing. Local knowledge and experience also indicates that those on a fixed income, such as the elderly, those with disabilities, and single households are challenged to exit homelessness, mostly due to the lack of affordable units that are appropriate for them in terms of unit size.

Describe the trackable data goal(s) related to this Outcome Goal:

Of the 35 person increase in those exiting homelessness to permanent housing, a minimum of 10 people will be elderly, disabled, and/or a one-person household.

4. Reducing the length of time persons remain homeless.

4. Reducing the length of time persons remain homeless.

Goal Statement

By the end of the performance period, HDIS data for the Butte Countywide Homeless Continuum of Care will show 120 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 7 fewer days and a 5% reduction from the baseline.

Goal Narrative

Through significant coordination region-wide, all service providers are pushing toward decreasing the amount of time people spend experiencing homelessness. The largest component expected to affect this number is the increase in case management services.

Baseline Data	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
127	-7	-5%	120

Decrease/Increase in # of Days
Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

The baseline data shows that women, those who are Black, Multiple Races, Parenting Youth and those households where at least one child is present experience a higher-than-average number of days before they exit from homeless services into permanent housing. Local service provider data and experience also indicates that the elderly, disabled, those with mental illness, and all BIPOC persons experience longer than average lengths of homelessness before they enter permanent housing.

Describe the trackable data goal(s) related to this Outcome Goal:

All persons experiencing homelessness will experience a decrease in the length of time they remain homeless. This decrease will not be specific to one subpopulation, nor is it anticipated that any one subset will experience more or less of a decrease. This data point will be regularly monitored throughout the year to ensure that all subpopulations are experiencing the same decrease in time individuals remain homeless. Continuous monitoring will allow for identification and correction of any discrepancies.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the Butte Countywide Homeless Continuum of Care will show 8% of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing a 11% reduction from the baseline.

Goal Narrative

The region has experienced a significant decrease in the percent of people returning to homelessness over the last five years. Through proven practices, the region continues to push to decrease this number, although incrementally, due to the fact that the smaller the number of those returning to homelessness, the more challenging it is to decrease.

Baseline Data	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
9%	-1%	-11%	8%

Decrease/Increase in # of People

Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

The baseline data indicates that women, those who are Black or Multiple Races, survivors of domestic violence, those with substance use disorders, those with HIV/AIDS and households with only children exceed the baseline of 10%. Local service provider knowledge and experience also indicates disproportionate impacts in returning to homelessness for those with a mental illness, fixed incomes and the BIPOC population in general.

Describe the trackable data goal(s) related to this Outcome Goal:

The proposed goal is that by June 30, 2025, only 8% of individuals will return to homelessness after exiting homelessness to permanent housing. Through the work of collaborating agencies across the CoC, there will be a focus on decreasing returns to homelessness by those identifying as BIPOC, elderly, disabled, and or unaccompanied youth. One-third of the decrease in individuals returning to homelessness will be attributed to those that identify as BIPOC, are elderly and/or disabled, or have significant mental illness.

6. Increasing successful placements from street outreach.

6. Increasing successful placements from street outreach.

Goal Statement

By the end of the performance period, HDIS data for the Butte Countywide Homeless Continuum of Care will show 75 total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing 75 more people and a 75% increase from the baseline.

Goal Narrative

Street Outreach is a newer goal in the region and as resources are limited and processes in their infancy, the region is anticipating an incremental approach to successful placements that can later be expanded upon.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
0	75	75%	75

Decrease/Increase in # of People

Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

While no baseline data is available for this goal, local service provider knowledge and experience indicates that generally, people who are BIPOC, those with a significant mental illness and youth are disproportionately underserved.

Describe the trackable data goal(s) related to this Outcome Goal:

20 of the 75 people, or 15%, will be those who identify as BIPOC, have a significant mental illness, or are youth.

Table 5: Strategies to Achieve Outcome Goals

Strategy 1

Type of Strategy

Strategic uses of other sources of funding

Description

The City of Oroville was just awarded Encampment Resolution Funds (ERF). These funds will be used to bolster and expand emergency shelter options in South County to decrease unsheltered homelessness and increase access to services. The receipt of ERF funds will allow for HHAP-4 funds to focus on permanent housing subsidies and supportive services and thus decrease the amount of funds dedicated to emergency shelter specific operating subsidies.

Timeframe

Expected completion date: 2024

Entities with Lead Responsibilities

City of Oroville, Oroville Rescue Mission

Measurable Targets

Improving existing facilities to accommodate people experiencing homelessness by providing tent camping spaces, Pallet shelters and safe parking spaces for trailers.

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 2

Type of Strategy

Increasing investments into, or otherwise scaling up, specific interventions or program types

Description

Maintain and expand the daytime case management services through all housing interventions through

the provision of Operating Subsidies and Services Coordination. Ongoing case management and housing readiness services are critical to assisting those who have been experiencing homelessness for a greater length of time so that participants can take full advantage of permanent housing opportunities and have greater success in maintaining housing.

Deliver more Permanent Housing units by providing funds to a nonprofit organization to purchase one or more homes for shared housing under a master lease model. This model has been highly successful in Butte County in recent years and houses people more quickly than new construction.

Timeframe

03/2023 and continuing

Entities with Lead Responsibilities

Butte County DESS, Chico Housing Action Team, Youth for Change

Measurable Targets

Purchase of multiple sites through HHAP-3 funds to allow for shared housing.

Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 6. Increasing successful placements from street outreach

Strategy 3

Type of Strategy

Improving access to supportive services and/or physical health and behavioral health services

Description

The region has been, and will continue to, leverage other funding sources to provide support through physical and behavioral health. Specifically through DHCS Local Indigent Care Needs Implementation Grant and Whole Person Care funds, the region has established a respite site in collaboration between a local hospital, medical service provider, and emergency shelter. This respite site will decrease repeat emergency room visits from those experiencing homelessness, allow for proper recuperative care, and provide connection to housing navigation services to increase exits from institutions into various housing interventions. In addition to the respite center, the County and CoC continue to work collaboratively with Public Health to ensure the health and safety of those in congregate and non-congregate shelters from infectious disease.

The Butte County Department of Behavioral Health is also an active member of the CoC that is consistently collaborating on their various housing projects. Behavioral Health is in the process of constructing several housing sites that allows for the sheltering of the most vulnerable unsheltered population.

Timeframe

July 2022 and continuing

Entities with Lead Responsibilities

Butte County DESS, Jesus Center, Butte County Behavioral Health

Measurable Targets

Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 4

Type of Strategy

Expanding and strengthening cross-system partnerships and/or collaborative planning

Description

Maintain and expand Services Coordination in order to continue the cross CoC collaboration amongst service providers. Through HHAP-1, a domestic violence service provider was able to establish a new program allowing for cross-training and collaborative partnerships to better serve those fleeing domestic violence. With the success of this program, HHAP-4 funds will be used to continue supporting the collaborative efforts between Emergency Shelters, Transitional Housing, and Permanent Supportive Housing. This will increase the successful placement of those experiencing homelessness, whether they progress through various housing interventions or are able to be placed directly in permanent housing.

Timeframe

Ongoing

Entities with Lead Responsibilities

Butte County DESS

Measurable Targets

Emergency Shelters complete trainings provided by domestic violence service provider.

Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 4. Reducing the length of time persons remain homeless.
- 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 5

Type of Strategy

Improving data quality, data systems, and/or data analyses to better inform decision-making

Description

Through Systems Support Activity dollars, the HMIS Lead Agency will continue to support data quality, ongoing training, and expansion of HMIS. With the continued effort to improve HMIS, the quality of data and its impacts to services are substantial. To improve equity in services provided, the CoC has established an Equity Committee that is responsible to coordinate with the HMIS/CES Committee to review data disparities and make recommendations for procedural and process changes.

Provide Systems Support to maintain and expand the HMIS reporting system. Efforts will be directed

towards making data more reliable through continued trainings and data monitoring.

Timeframe

Ongoing

Entities with Lead Responsibilities

Butte County DESS

Measurable Targets

Completion of the revision of Coordinated Entry housing assessment tool - expected Spring 2023.

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 6

Type of Strategy

Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements

Description

Establish best practices for Housing Navigation services through the opening of the Navigation Center at Butte County DESS. These best practices and established procedures will improve access point strategies, better inform assessment processes and landlord engagement, and allow for the dissemination of evidence-based practices.

Timeframe

Ongoing

Entities with Lead Responsibilities

Butte County DESS

Measurable Targets

Completion of cross agency trainings

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach

7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

*Click + **Add Strategy** above to add additional strategies as needed.*

Part III. Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-4 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) collaborated with other overlapping jurisdictions to develop the strategies and goals related to HHAP-4

Q1

Yes

Question 2

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) consulted with each of the following entities to determine how HHAP-4 funds would be used:

Public agencies (governmental entities)

Yes

Private sector partners (philanthropy, local businesses, CBOs, etc.)

Yes

Service providers (direct service providers, outreach, shelter providers, etc.)

Yes

Local governing boards

Yes

People with lived experience

Yes

Other

No

a. Please describe your most notable coordination and collaborative processes with these entities.

As the administrative entity for the CoC, Butte County Department of Employment and Social Services (DESS) consulted with the local CoC. The CoC consists of other county departments such as Public Health and Behavioral Health, local city governments, the county Board of Supervisors, emergency shelters, domestic violence service providers, those with lived experience of homelessness, the local Housing Authority, private sector partners, and many more. Most notably for HHAP, DESS collaborated with the local service providers to determine where funding could be used to continue to bolster collaboration between service providers as well as where gaps in funding exist. Throughout the HHAP process for rounds 1 through 4, DESS has worked closely with the CoC to gain the necessary information needed to make funding decisions as well as gain community input on setting outcome goals and methods to achieve them. This process is continuous in nature and will carry on throughout all HHAP rounds.

Question 3

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is partnering or plans to use any round of HHAP funding to increase partnership with:

People with lived experience

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Social services (CalFresh, Medi-cal, CalWORKs, SSI, VA Benefits, etc.)

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Justice entities

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Workforce system

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Services for older adults

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Services for people with disabilities

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Child welfare system

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Education system

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Local Homeless Coordinated Entry System

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Other (please specify)

No

a. Please describe your most notable partnership with these groups (e.g. MOUs, shared funding, data sharing agreements, service coordination, etc.)

The Department of Employment and Social Services (DESS) includes multiples branches providing access to the child welfare system, workforce resources, social services (including CalFresh, Medi-Cal, CalWORKs, General Assistance), and adult services. As the administrative entity of the CoC, DESS is able to provide the CoC and program recipients with the entirety of resources that the department offers. In addition to this, DESS acts as the HMIS Lead which includes maintaining the Coordinated Entry System. Due to the size and capacity of the region, the centralization of services allows for the greatest access of services to the community as well as the ability for homeless service providers to focus on providing homeless services.

Due to DESS and CoC processes, much of the homeless related allocated funding is then subcontracted to service providers. This subcontracting allows for the collaborative support of services, coordination of services, and greater support to the community. The local homeless service providers provide a variety of supports through emergency shelters, transitional housing, permanent supportive housing, and rapid re-housing. Local service providers are also associated with Justice Entities, the Education System, and serving people with disabilities.

Question 4

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is strengthening its **partnership, strategies, and resources** across:

Managed care plans and resources (such as the Housing and Homelessness Incentive Program [HHIP])

Yes

Physical and behavioral health care systems and resources

Yes

Data Sharing Agreement Established

Public health system and resources

Yes

a. Please describe your most notable coordination, planning, and/or sharing of data/information that is occurring within these partnerships.

DESS and the CoC are coordinating with the local managed care plans to receive support for the

upcoming 2023 Point in Time (PIT) count, CoC infrastructure needs, increased street outreach services, flexible financial assistance for housing lease up, and enhanced housing navigation/services in shelter. The monetary support provided through HHIP will allow for greater incentives for PIT participants, increased data accuracy, as well as better planning and access to resources. This collaboration between DESS, the CoC, and managed care plans has allowed for an open conversation regarding the needs of Medi-Cal members as stated by managed care plans, the needs of service providers, and the identification of gaps in access to services (medical and housing).

Behavioral Health and Public Health also significantly coordinate with the CoC due to these agencies falling under the County umbrella. Behavioral Health and Public Health are not only involved in the CoC, but Behavioral Health is also an HMIS contributing agency and has a member on the CoC Council and Public Health provides direction and direct support to shelters.

Question 5

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

Disaggregating administrative data for use in decision making processes

Ensuring those with lived experience have a role in program design, strategy development, and oversight

Developing workgroups and hosting training related to advancing equity

a. Please describe the most notable specific actions the jurisdiction will take regarding equity for racial/ethnic/gender groups.

The CoC has established an Equity Committee. This committee's purpose, as identified in the CoC's Equity Policy, is to accomplish the following:

- Provide ongoing training to CoC Members, participating agencies and agency staff regarding equity;
- Regularly review disparities in data to accurately identify underserved communities; and
- Share data during scheduled CoC Meetings to inform CoC Members and Participants and initiate and promote ongoing conversation.

As part of the above process, the Equity Committee will review disaggregated data to make recommendations in policy and process changes. The CoC also maintains a minimum of one seat on the Council for a person with lived experience of homelessness. This Council Member is directly involved in the planning processes to ensure a well-rounded, holistic approach. This is in addition to the numerous members of the CoC that have experienced or are experiencing homelessness that contribute regularly to processes.

Question 6

[50220.8(b)(3)(G)] My jurisdiction (e.g., City, County, CoC) has specific strategies to prevent exits to homelessness from **institutional settings** in partnership with the following mainstream systems:

Physical and behavioral health care systems and managed care plan organizations

Yes, formal partnering

Yes, leveraging funding

Public health system

Yes, formal partnering

Criminal legal system and system for supporting re-entry from incarceration

Yes, formal partnering

Yes, leveraging funding

Child welfare system

Yes, formal partnering

Affordable housing funders and providers

Yes, leveraging funding

Income support programs

Yes, formal partnering

Education system

Yes, informal partnering

Workforce and employment systems

Yes, formal partnering

Other (please specify)

No

a. Please describe the most notable specific actions the jurisdiction will take to prevent exits to homelessness from institutional settings

The most notable strategies within the CoC and Public Health System include Butte County’s recently established respite program. Through Local Indigent Care Needs Implementation Grant, allocated by California Department of Healthcare Services, DESS has partnered with a local emergency shelter, local medical center, and local health care provider to establish this program. This program allows for people experiencing homelessness to be released from the medical center to a dedicated section of an emergency shelter to receive ongoing medical assistance. While recuperating at the respite site, the program participant will be partnered with a Housing Navigator to receive assistance with establishing housing as well as accessing any other identified services. This partnership will not only allow program participants to properly recover and reduce emergency room visits, but will also connect them to various housing interventions thus reducing exits from the medical center into homelessness.

DESS has also established a street outreach program with funding from the local Community Corrections Partnership. This outreach program partners a Housing Navigator from DESS with staff from Code Enforcement to go into various encampments in South County to provide direct access to services for people experiencing homelessness. With the proven success of this program, it will be expanded to serve the entirety of the County once funding is secured.

Question 7

[50220.8(b)(3)(H)] Specific and quantifiable **systems improvements** that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of

homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

One of the long-term strategies of the region has been to build workforce capacity and knowledge among the various service providers in our county. In the recent past, DESS has provided technical assistance in guiding potential applicants through the process of securing funding from HHAP-1, -2, and -3, ESG Balance of State, and HUD CoC grants. This has been challenging due to the constrained funding that was available to support such efforts and a lack of resources available for workforce development. With DESS functioning as the Lead Agency, there is more stability from which to continue these efforts. DESS has received technical assistance from HUD on how to improve outreach to ensure cultural equity in our services, which will include contracting. The CoC is also exploring more formal relationships with local tribal organizations, the Hmong Cultural Center, and the African American Family & Cultural Center who will be ideal partners to contract with for training for our service providers.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

The CoC applied for and was awarded a CoC-Bonus grant through the 2021 HUD CoC NOFO to expand and improve the Homeless Management Information System (HMIS) in Butte County. The funding was requested due to the anticipated increase in agencies and end users requiring access to the local HMIS because of the passage of AB 977 in California. The funds will be used to pay for additional software licenses. This will ensure that all State-funded programs are using the appropriate universal data elements and program data elements, thus improving the data quality. Also, part of HHAP-3 funds will be used to support the HMIS system to continue to improve its use and its data quality. The County regularly monitors agencies and the data input within their respective programs, holds biweekly office hours to provide assistance where needed, and is currently working on a policy regarding Coordinated Entry maintenance and monitoring. The need for additional monitoring, time, and resources has been identified as there is often complication between the differences in federal and State definitions and data sets.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

DESS established a Housing and Homeless team three years ago. As part of this effort, this Department within the County also took over the management of the CoC, and formally became the Lead Agency, Collaborative Applicant, and HMIS Lead. DESS committed to funding a dedicated team, which includes a full-time position that functions as the CoC Coordinator. This dedicated staffing has greatly increased the CoC's capacity to pool and align housing and services funding from a variety of sources. The staff continues to grow in knowledge and skills and is establishing grant management and data reporting systems to ensure that funding is used effectively. To continue this effort, HHAP-3 funding will be used to provide Services Coordination across agencies to ensure that the various funding sources are aligned strategically.

(IV) Improving homeless point-in-time counts.

DESS conducted its first Point in Time (PIT) count as the CoC Lead Agency in 2022. The PIT count was particularly challenging due to the prevalence of the Omicron variant of COVID-19 severely limiting volunteers. Prior to this PIT, a committee was established to gain input on the process. After the completion of the 2022 PIT, a debriefing was held as well as a survey of the volunteers that assisted with the PIT. Both the debriefing and survey provided invaluable feedback that will be used to improve the process for future years. In addition to the input provided by PIT volunteers, DESS and the CoC are now actively working with the managed care providers through HHIP to gain access to additional resources to assist in the PIT. The level of transparency from DESS and feedback from volunteers will allow for the continual improvement and development of future PIT counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate

racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

The CoC is currently working the following improvements to its coordinated entry system:

- Establishing community queues to better connect people with the most appropriate housing options (Permanent Supportive Housing, Temporary Housing, Shared Housing);
 - Establishment of an Assessment Workgroup to revise the CES assessment tool to promote equity and data driven results;
 - Developing a referral system so that Housing Navigators can more easily pull people from the community queues and get them into housing programs;
 - Tracking of time between referrals and placement in housing or if referral is refused, the reasons;
- and
- Revising of CES priority points.

Question 8

***Responses to these questions are for informational purposes only.**

What **information, guidance, technical assistance, training, and/or alignment of resources and programs** should Cal ICH and other State Agencies prioritize to support jurisdictions in progressing towards their Outcome Goals, Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness, and/or would otherwise help strengthen local partnerships, coordination, planning, and progress toward preventing and ending homelessness?

Information, Guidance, and Technical Assistance

Facilitation of planning processes and collaborative approaches among cross-agency and community-level partners

Technical assistance related to goal setting (generally)

Technical assistance related to goal setting in underserved/disproportionately impacted populations

Technical assistance related to achieving outcome goals

Technical assistance on implementing performance-based contracting

Trainings on topics of equity

Alignment of Resources and Programs

In the space below, please describe what Cal ICH and other State Agencies should prioritize related to alignment of resources and programs, strengthening partnerships and collaborations, or any other ways that State can support communities' progress:

Untitled

Butte County and CoC are open to all training and technical assistance available. Due to the ever-changing nature in the state of homelessness, fluctuation in availability of resources, and continued changes in staffing, all resources are greatly appreciated.

In order for the region to be successful, the State can support efforts by doing the following:

- Provide a permanent allocation. The constant fluctuation in funding causes difficulties in establishing and maintaining evidence-based practices and programs that can have a significant effect on the community. Any time progress begins to occur, there is often a shift in priorities that requires abandoning programs that have the potential for success.
- Increase the administrative specific funding. The 7% allowed with HHAP funding is not sufficient to provide the necessary oversight at the County level, let alone leaving any amount available to the County to

provide to subcontracted agencies. Subcontracted agencies often do not have sufficient administrative funds to provide appropriate staffing necessary to establish, support, and maintain successful programs.

- Decrease prescriptiveness of funding. As a state, California is so vast and varies so greatly that each jurisdiction's challenges are different. It is well established that geography alone changes the dynamic of homelessness, not to mention the differences in the populations served. Part of the State's initiative to be inclusive and equitable should recognize that what may work in one jurisdiction, may cause inadvertent inequities in another. Each jurisdiction should be looked to as the expert on their specific challenges and barriers to permanent housing.

Part IV. Funding Plan Strategic Intent Narrative

Question 1

Eligible Use 1

Eligible Use Category Intended to be Supported with HHAP-4

1. Rapid rehousing

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

5.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

0.00%

Activities to be Supported with HHAP-4

Funds will be used to support moving individuals experiencing homelessness including first month's rent, security deposit, landlord incentives, and utility deposits.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

There is currently a lack of Rapid Rehousing funds available in the jurisdiction, while this isn't a top priority for HHAP-4 funding, it is still a necessity to keep funds available within the community to support move-in costs. There is a continued need for this funding as those that are seeking permanent housing often do not have the resources needed to address move-in costs, although they do have resources to prevent returning to homeless (i.e., no savings for deposit, but stable income for ongoing rent).

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

There are few but some other funding sources supporting Rapid Rehousing – CESH, HHAP, CoC

Eligible Use 2

Eligible Use Category Intended to be Supported with HHAP-4

2. Operating subsidies

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

25.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

5.00%

Activities to be Supported with HHAP-4

Staffing at various emergency shelters and transitional housing projects.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Due to the increase in homelessness, local emergency shelters have been expanding to accommodate the need. Shelters need continued funding to support staffing and programmatic costs necessary to keep the doors open. Without this funding, there is often not a reasonable way to access those experiencing homeless to provide case management/housing navigation.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

As there is no permanent allocation for operating subsidies, but a requirement for the maintenance of various housing interventions, multiple funding sources are braided together to provide the necessary support.

Eligible Use 3

Eligible Use Category Intended to be Supported with HHAP-4

3. Street outreach

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

20.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

0.00%

Activities to be Supported with HHAP-4

County-wide Street Outreach staff and supplies.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Because the region is rural and weather mostly temperate, there is a large population of people experiencing homelessness that do not access resources via emergency shelters and other traditional access points. Street Outreach allows for services to be brought to those in need.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

As Street Outreach is a newer approach to the region, not much funding is already allocated. Currently limited funds via City of Oroville, City of Chico, Community Corrections Partnership, and HHAP-2 are allocated for this use.

Eligible Use 4

Eligible Use Category Intended to be Supported with HHAP-4

4. Services coordination

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

15.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

5.00%

Activities to be Supported with HHAP-4

Funds will be used to support increasing the amount of case managers and housing navigators county-wide, evidence-based training, and coordination between service providers.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

The CoC will use these funds to continue to focus on the coordination of overlapping services provided through the region. With more coordination, every service provider will be able to accurately identify and

assess the varying needs of those experiencing homelessness.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Funds from various sources have already been allocated to Services Coordination, however more funds are needed as the ratio of case management to caseload is too high to have significant impact on the population experiencing homelessness. The coordination of funds will allow for greater coordination in services.

Eligible Use 5

Eligible Use Category Intended to be Supported with HHAP-4

5. Systems support

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

5.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

0.00%

Activities to be Supported with HHAP-4

Funds will be used to support improvement in data quality, support of staff necessary to maintain HMIS, and increase trainings.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

The improvement of data accuracy will increase the ability to identify inequities and gaps in services.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

As there is no permanent allocation for systems support, but a requirement for system maintenance, small percentages of multiple funding sources are braided together to provide the necessary support.

Eligible Use 6

Eligible Use Category Intended to be Supported with HHAP-4

6. Delivery of permanent housing

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

20.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

5.00%

Activities to be Supported with HHAP-4

Funds will be used to acquire additional housing units to support permanent housing projects.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

The region has a significant lack of available housing stock, specifically affordable housing. Allocating funds to permanent housing acquisition will allow for service providers to place people directly into

permanent housing (from Coordinated Entry) with access to supportive services as needed.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

There are funding sources that support support for permanent housing, but few that support acquisition of housing. HHAP-4 will allow for the purchase of additional property to place people in permanent housing so support can be provided.

Eligible Use 7

Eligible Use Category Intended to be Supported with HHAP-4

7. Prevention and diversion

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

3.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

5.00%

Activities to be Supported with HHAP-4

Funds will be used to support homelessness prevention through rental subsidies.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Due to the termination of rental support through COVID-19 specific funding, the region has seen an increased need to support people experiencing hardships that may lead to homelessness.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

There are few funding sources that allow for rental subsidies to support homelessness prevention. HHAP-4 can assist in decreasing the amount of people that return to homelessness and those that become homeless for the first time.

Eligible Use 8

Eligible Use Category Intended to be Supported with HHAP-4

10. Administrative (up to 7%)

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

7.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

0.00%

Activities to be Supported with HHAP-4

Funds will be used to support administrative costs.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

The administration of State funding requires significant oversight to ensure accurate use of funds and correct and timely entry of data.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

HHAP administration is supported solely by HHAP funds.

Question 2

Please describe how the planned investments of HHAP-4 resources and implementation of the activities to be supported will:

Help drive progress toward achievement of the Outcome Goals and Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness (as identified in Part II above):

The funding dedicated to Services Coordination will allow the region to continue its efforts in collaboration. Multiple service providers have already established MOUs that allow for the cross coordination in services. As different service providers have different areas of expertise, both culturally and in housing interventions, the continued coordination and expansion will allow for agencies to not only share their expertise but to also be better equipped to respond appropriately to each individual that is seeking assistance. The intention of centralizing data and services is to have the greatest access to information and resources as well as to remove silos in services provided.

Help address racial inequities and other inequities in the jurisdiction's homelessness response system:

The funding dedicated to Systems Support will allow the region to continue its efforts on data accuracy. As the HMIS Lead Agency, DESS supports several positions that build and maintain the programs within HMIS; provide training to HMIS collaborating agencies; review and maintain data for completeness, timeliness, and accuracy; and review data for equitable outcomes. Without this support, the jurisdiction will not have the information necessary to make informed decisions as relates to equity in services provided. Service providers and the jurisdiction as a whole regularly attend equity trainings as provided by the State, HUD, and various technical assistance agencies, however without the support of data accuracy, inequities cannot be identified and acted upon.

Be aligned with health and behavioral health care strategies and resources, including resources of local Medi-Cal managed care plans:

Both through Administrative and Services Coordination funds, the region will continue to work collaboratively with Behavioral Health. This collaboration allows for a holistic approach to success in permanent housing. Because Behavioral Health works through HMIS and Coordinated Entry and is an active CoC participant, those experiencing homelessness that are most appropriate for Behavioral Health's housing interventions are able to be easily identified. Behavioral Health has limited housing units that will be available in the near future and through their partnership with the CoC, vacancies will be filled through Coordinated Entry.

The County and CoC have also begun collaborating with the local managed care plans. This collaboration is allowing for funds to be funneled to CoC Infrastructure Needs, Point in Time Support, Increased Street Outreach Services, Flexible Financial Assistance for Lease Up, and Enhanced Housing navigation/Services in Shelter by way of HHIP funds.

Support increased exits to permanent housing among people experiencing homelessness:

The local CoC is truly a collaborative of all service providers in the region. This established partnership allows for the dissemination, discussion of best practices, and sharing of resources. Agencies are able to come together in a neutral space to share housing vacancies to quickly and appropriately place people into housing. As housing stock has been greatly diminished over the years, this collaboration allows for any vacancy in permanent housing to be quickly filled. Operating Subsidies, Street Outreach, Systems

Support, and Delivery of Permanent Housing will all contribute to successful permanent housing.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	2,061	HMIS 1/1/21-12/31/21 and 2022 PIT Count
# of People Who are Sheltered (ES, TH, SH)	1481	HMIS 1/1/21-12/31/21
# of People Who are Unsheltered	580	2022 PIT Count
Household Composition		
# of Households without Children	647	HMIS 1/1/21-12/31/21
# of Households with At Least 1 Adult & 1 Child	176	HMIS 1/1/21-12/31/21
# of Households with Only Children	2	HMIS 1/1/21-12/31/21
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	461	HMIS 1/1/21-12/31/21
# of Adults Who are Experiencing Significant Mental Illness	515	HMIS 1/1/21-12/31/21
# of Adults Who are Experiencing Substance Abuse Disorders	285	HMIS 1/1/21-12/31/21
# of Adults Who are Veterans	244	HMIS 1/1/21-12/31/21
# of Adults with HIV/AIDS	5	HMIS 1/1/21-12/31/21
# of Adults Who are Survivors of Domestic Violence	62	2022 Point in Time
# of Unaccompanied Youth (under 25)	7	HMIS 1/1/21-12/31/21
# of Parenting Youth (under 25)	0	HMIS 1/1/21-12/31/21
# of People Who are Children of Parenting Youth	0	HMIS 1/1/21-12/31/21
Gender Demographics		
# of Women/Girls	648	HMIS 1/1/21-12/31/21
# of Men/Boys	935	HMIS 1/1/21-12/31/21
# of People Who are Transgender	7	HMIS 1/1/21-12/31/21
# of People Who are Gender Non-Conforming	6	HMIS 1/1/21-12/31/21
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	235	HMIS 1/1/21-12/31/21
# of People Who are Non-Hispanic/Non-Latino	1337	HMIS 1/1/21-12/31/21
# of People Who are Black or African American	110	HMIS 1/1/21-12/31/21
# of People Who are Asian	10	HMIS 1/1/21-12/31/21
# of People Who are American Indian or Alaska Native	60	HMIS 1/1/21-12/31/21
# of People Who are Native Hawaiian or Other Pacific Islander	9	HMIS 1/1/21-12/31/21
# of People Who are White	1252	HMIS 1/1/21-12/31/21
# of People Who are Multiple Races	132	HMIS 1/1/21-12/31/21

**If data is not available, please input N/A in the cell and explain why the data is not available below:*

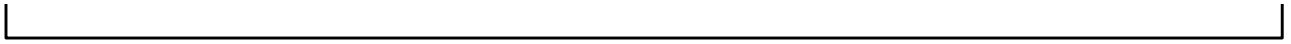


Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	100	125	136	286	2	0	N/A		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of Households with At Least 1 Adult & 1 Child	33	18	42	83	0	1	N/A		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of Households with Only Children	0	0	0	2	0	0	N/A		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	75	17	17	352	1	0	1		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of Adults Who are Experiencing Significant Mental Illness	108	28	61	318	0	0	55		PSH, RRH, TH, ES: PIT 2022
# of Adults Who are Experiencing Substance Abuse Disorders	32	12	55	186	1	0	107		PSH, RRH, TH, ES: PIT 2022
# of Adults Who are Veterans	136	47	2	59	0	0	4		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of Adults with HIV/AIDS	2	1	0	2	N/A	N/A	0		PSH, RRH, TH, ES: PIT 2022
# of Adults Who are Survivors of Domestic Violence	24	7	3	28	2	1	0		Catalyst DV Services 1/1/22-3/31/22
# of Unaccompanied Youth (under 25)	0	0	7	13	0	0	0		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of Parenting Youth (under 25)	0	0	0	0	0	0	0		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Children of Parenting Youth	0	0	0	0	0	0	0		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
Gender Demographics									
# of Women/Girls	66	58	157	367	2	1	38		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of Men/Boys	198	78	84	575	0	0	76		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Transgender	1	0	1	5	0	0	1		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Gender Non-Conforming	1	0	0	5	0	0	0		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	29	24	39	143	0	0	10		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Non-Hispanic/Non-Latino	237	110	201	789	0	0	105		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Black or African American	21	8	21	60	0	0	3		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Asian	1	0	0	9	0	0	1		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are American Indian or Alaska Native	3	3	19	35	0	0	11		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Native Hawaiian or Other Pacific Islander	0	1	1	7	0	0	2		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are White	223	118	156	755	2	1	91		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Multiple Races	18	5	43	66	0	0	7		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21

****If data is not available, please input N/A in the cell and explain why the data is not available below:**

Household Composition specifics for Outreach and Engagement Services were not collected during the timeframe of the data collected. In calendar year 2021, only one HMIS contributing agency was providing Outreach and Engagement Services, and while they did collect demographic information, they did not collect household composition.

The individuals that were receiving Diversion Services and Homelessness Prevention Services declined to answer whether or not they tested positive for HIV/AIDS.

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(see col. 10 if not apply)</i>	Total Amount Invested into Homelessness Interventions	# of Vouchers <i>(if applicable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population(s))</i>
Continuum of Care Program (CoC) - via HUD	FY 2022-2023	\$ 630,260.00	N/A	Federal Agency	Systems Support Activities	Rental assistance and the funding of operational costs for PSH projects. Operation of the County's HMIS system/Coordinated Entry, and expansion of the current HMIS capabilities.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other (please enter here)
		\$ -			Administrative Activities		
		\$ -			Rental Assistance/Rapid Rehousing		
		\$ -			Permanent Supportive and Service-Enriched Housing		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 1,287,609.05	N/A	State Agency	Rental Assistance/Rapid Rehousing	New Navigation Center at Congregate Shelter, Case management of Permanent Supportive Housing locations, Rental Subsidies for Youth in Permanent Supportive Housing, County Systems Support and Services Coordination.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other (please enter here)
	FY 2023-2024	\$ 1,287,609.07	N/A		Outreach and Engagement		
		\$ -			Systems Support Activities		
	Round 1	\$ -			Administrative Activities		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 385,988.87	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Emergency Shelter subsidies, youth specific Street Outreach, and Service Coordination at a tiny home shelter in collaboration with Behavioral Health.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other (please enter here)
	FY 2023-2024	\$ 651,423.08	N/A		Outreach and Engagement		
	FY 2024-2025	\$ 118,600.80	N/A		Systems Support Activities		
	Round 2	\$ -			Administrative Activities		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 523,328.00	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Operating Subsidies, Street Outreach, Systems Support, Permanent Housing, Prevention and Diversion. Funds have not yet been awarded.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other (please enter here)
	FY 2023-2024	\$ 1,046,658.00	N/A		Outreach and Engagement		
	FY 2024-2025	\$ 1,046,658.00	N/A		Systems Support Activities		
	Round 3	\$ -			Permanent Supportive and Service-Enriched Housing		
Emergency Solutions Grants (ESG) - via HCD	FY 2022-2023	\$ 378,839.25	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Project Room Key related expenses for emergency shelter, street outreach, and HMIS activities.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other: People experiencing homelessness that are at high risk of COVID-19 complications
		\$ -			Outreach and Engagement		
		\$ -			Rental Assistance/Rapid Rehousing		
		\$ -			Systems Support Activities		
No Place Like Home (NPLH) - via HCD	FY 2022-2023	\$ 1,806,023.00	N/A	State Agency		Permanent Supportive Housing for individuals who are homeless, chronically homeless or at risk of chronic homelessness, who also have a serious mental illness.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other (please enter here)
	FY 2023-2024	\$ 1,806,023.00	N/A				
		\$ -					
		\$ -					
Other (enter funding source under dotted line)	FY 2022-2023	\$ 77,419.54	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Emergency Shelter subsidies including for a domestic violence services specific provider, Rapid rehousing and homelessness prevention funds.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other (please enter here)
	FY 2023-2024	\$ 75,765.56	N/A		Rental Assistance/Rapid Rehousing		
		\$ -			Administrative Activities		
	California Emergency Solutions and Housing Round 1 - via HCD	\$ -					
Other (enter funding source under dotted line)	FY 2022-2023	\$ 116,052.75	N/A	State Agency	Rental Assistance/Rapid Rehousing	Emergency Shelter Subsidies for a shelter specific to families with children, rapid rehousing, and homelessness prevention funds.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other (please enter here)
		\$ -			Interim Housing/Congregate/Non-Congregate Shelter		
		\$ -			Administrative Activities		
	California Emergency Solutions and Housing Round 2 - via HCD	\$ -					
Bringing Families Home (BFH) - via CDSS	FY 2022-2023	\$ 494,725.00	N/A	State Agency	Rental Assistance/Rapid Rehousing	Services to families participating in the family reunification process as referred by Butte County Children's Services.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other: Families participating in family reunification through Children's Services
		\$ -			Permanent Supportive and Service-Enriched Housing		
		\$ -			Diversion and Homelessness Prevention		
		\$ -			Outreach and Engagement		

Program Name	Fiscal Year	Amount	N/A	Agency	Activity	Description	Targeted Populations	TARGETED POPULATIONS (please "x" all that apply)			
								People Exp Chronic Homelessness	Veterans	Parenting Youth	
Home Safe - via CDSS	FY 2022-2023	\$ 419,509.34	N/A	State Agency		Prevent and address homelessness for those 60 years of age and older, as well as dependent adults who are clients of Adult Services. Case management, housing stabilization, housing navigation, housing direct financial assistance and connection to long-term supports.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024	\$ 419,509.34	N/A		People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
	FY 2024-2025	\$ 209,754.67	N/A		People Exp Substance Abuse Disorders			Unaccompanied Youth	x Other: Adults 60 years and older and dependent adults with physical or mental limitations as referred by Adult Services		
		\$ -									
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2022-2023	\$ 1,026,680.00	N/A	State Agency	Rental Assistance/Rapid Rehousing	Provides disabled adults experiencing homelessness with case management, benefit advocacy, and assistance moving into rental housing, including referrals to rentals, partial or full deposits and supportive services focused on income and housing stability.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -			People Exp Chronic Homelessness			Veterans	Parenting Youth		
		\$ -			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
		\$ -		Administrative Activities			People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other: Individuals who are experiencing or at imminent risk of homelessness who are likely eligible for disability benefits		
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2022-2023	\$ 4,169,292.00	N/A	State Agency	Rental Assistance/Rapid Rehousing	Systems Support Activities	Assists families in CalWORKs program that are experiencing homelessness or at imminent risk of homelessness. Case management, housing navigation, rental assistance, hotel vouchers, legal services and credit repair.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			People Exp Chronic Homelessness	Veterans			Parenting Youth		
		\$ -			People Exp Severe Mental Illness	People Exp HIV/ AIDS			Children of Parenting Youth		
		\$ -		Outreach and Engagement	Administrative Activities		People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other: Families receiving CalWORKs		
Other (enter funding source under dotted line)	FY 2022-2023	\$ 305,262.00	N/A	State Agency	Outreach and Engagement	Used to support a Mobile Medical Unit that provides healthcare services to those experiencing unsheltered homelessness and a Medical Respite Program.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2023-2024	\$ 335,262.00	N/A		People Exp Chronic Homelessness			Veterans	Parenting Youth		
	FY 2024-2025	\$ 335,262.00	N/A		People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
Whole Person Care - via DHCS		\$ -					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Local General Fund	FY 2022-2023	\$ 50,000.00	N/A	Local Agency	Outreach and Engagement	City of Oroville Housing Navigator Services MOU with Butte County DESS.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2023-2024	\$ 50,000.00	N/A		People Exp Chronic Homelessness			Veterans	Parenting Youth		
	FY 2024-2025	\$ 50,000.00	N/A		People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
City of Oroville/Community Corrections Partnership		\$ -					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
HOME Program - via HUD	FY 2022-2023	\$ 140,000.00	N/A	Federal Agency	Rental Assistance/Rapid Rehousing	City of Chico Tenant Based Rental Assistance (TBRA) program providing assistance for up to 24 months, primarily to households at or below 60% AMI.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -			People Exp Chronic Homelessness			Veterans	Parenting Youth		
		\$ -			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
		\$ -					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Community Development Block Grant (CDBG) - via HUD	FY 2022-2023	\$ 43,433.00	N/A	Federal Agency	Diversion and Homelessness Prevention	City of Chico - Public Services funding for DV and general congregate shelters.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -			People Exp Chronic Homelessness			Veterans	Parenting Youth		
		\$ -			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
		\$ -					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
HOME Program - via HUD	FY 2022-2023	\$ 202,480.00	N/A	Federal Agency	Permanent Supportive and Service-Enriched Housing	City of Chico - 101 unit senior project with 15 units targeted to homeless, chronically homeless, at risk of chronic homelessness with serious mental illness.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -			People Exp Chronic Homelessness			Veterans	Parenting Youth		
		\$ -			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
		\$ -					People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other: Seniors		
Community Development Block Grant (CDBG) - via HUD	FY 2022-2023	\$ 20,000.00	N/A	Federal Agency	Administrative Activities	City of Chico - Support for Continuum of Care administration.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -			People Exp Chronic Homelessness			Veterans	Parenting Youth		
		\$ -			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
		\$ -					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2022-2023	\$ 141,466.50	N/A	Federal Agency	Permanent Supportive and Service-Enriched Housing	City of Chico - Transitional/permanent supportive housing program	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -			People Exp Chronic Homelessness			Veterans	Parenting Youth		

		\$ -						prioritizing homeless families and those vulnerable to COVID 19.			HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -										People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2022-2023	\$ 553,132.00	N/A		Federal Agency	Interim Housing/Congregate/Non-Congregate Shelter		City of Chico - Non-congregate shelter (Pallet) with capacity for 354 individuals; site operations, outreach, referrals, coordination.	x		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -									People Exp Chronic Homelessness	Veterans	Parenting Youth	
		\$ -									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2022-2023	\$ 49,900.00	N/A		Federal Agency	Outreach and Engagement		City of Chico - Outreach to homeless households on COVID 19 prevention and education.	x		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -									People Exp Chronic Homelessness	Veterans	Parenting Youth	
		\$ -									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2022-2023	\$ 1,471,790.00	N/A		Federal Agency	Outreach and Engagement		City of Chico - County and City ARPA Funds. Non-congregate shelter (Pallet) with capacity for 354 individuals; case management and referrals.	x		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024	\$ 1,471,790.00	N/A			Interim Housing/Congregate/Non-Congregate Shelter						People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -										People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
ARPA		\$ -									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 500,000.00	N/A			Outreach and Engagement		Funds support respite program collaborating emergency shelter, medical support, and housing navigators services.			ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024	\$ 500,000.00	N/A			Systems Support Activities						People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2024-2025	\$ 500,000.00	N/A			Administrative Activities						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Local Indigent Care Needs Implementation Grant - via DHCS		\$ -				Interim Housing/Congregate/Non-Congregate Shelter					People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other: Persons experiencing homelessness in need of respite care	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 113,295.00	91.00		Local Agency	Rental Assistance/Rapid Rehousing		91 Project-Based Vouchers from the Housing Authority of Butte County for projects providing Permanent Supportive Housing to individuals who are homeless (Creekside Place, Prospect View, Cleander Community Housing).			ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -										People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -										People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Local General Fund	FY 2022-2023	\$ 30,000.00	N/A		Local Agency	Systems Support Activities		City of Oroville "City Works" program with the Hope Center. Employs homeless and/or previously homeless individuals to do supervised projects around Oroville.	x		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024	\$ 30,000.00	N/A									People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2024-2025	\$ 30,000.00	N/A									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 67,500.00	N/A		Local Agency	Diversion and Homelessness Prevention		City of Chico Affordable Housing Fund (former RDA). Operational support for home sharing program, utility assistance payments, rental assistance outreach	x		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -										People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -										People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 10,000.00	N/A		Local Agency	Diversion and Homelessness Prevention		City of Chico - Lease Guarantee Program to assist households with poor credit or rental history secure housing.	x		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -										People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -										People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 7,500.00	N/A		Local Agency	Administrative Activities		City of Chico - Support for Continuum of Care administration.	x		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -										People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -										People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2022-2023	\$ 141,466.50	N/A		Federal Agency	Interim Housing/Congregate/Non-Congregate Shelter		City of Chico - Transitional/permanent supportive housing program prioritizing homeless families and those vulnerable to COVID 19.	x		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -				Permanent Supportive and Service-Enriched Housing						People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -										People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth

		\$ -										People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2022-2023	\$ 553,132.00	N/A	Federal Agency	Interim Housing/Congregate/Non-Congregate Shelter	City of Chico - Non-congregate shelter (Pallet) with capacity for 354 individuals; site operations, outreach, referrals, coordination.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			People Exp Chronic Homelessness				Veterans	Parenting Youth				
		\$ -	1.00		People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth				
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2022-2023	\$ 49,900.00	N/A	Federal Agency	Outreach and Engagement	City of Chico - Outreach to homeless households on COVID 19 prevention and education.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			People Exp Chronic Homelessness				Veterans	Parenting Youth				
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth				
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Other (enter funding source under dotted line)	FY 2022-2023	\$ 1,471,790.33	N/A	Federal Agency	Interim Housing/Congregate/Non-Congregate Shelter	City of Chico - County and City ARPA Funds. Non-congregate shelter (Pallet) with capacity for 354 individuals; case management and referrals	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2023-2024	\$ 1,471,790.33	N/A		Outreach and Engagement				People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
ARPA		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Housing Choice Vouchers (HCVs) - via HUD	FY 2022-2023	\$ 704,000.00	566.00	Federal Agency	Rental Assistance/Rapid Rehousing	Rental assistance for low income households.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			People Exp Chronic Homelessness				Veterans	Parenting Youth				
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth				
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD	FY 2022-2023	\$ 241,530.00	194.00	Federal Agency	Rental Assistance/Rapid Rehousing	Rental assistance for homeless veterans receiving VA support services.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			People Exp Chronic Homelessness				x Veterans	Parenting Youth				
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth				
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Emergency Housing Vouchers (EHVs) - via HUD	FY 2022-2023	\$ 1,751,000.00	1407.00	Federal Agency	Rental Assistance/Rapid Rehousing	Rental assistance for individuals and families who are homeless, at-risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			People Exp Chronic Homelessness				Veterans	Parenting Youth				
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth				
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Other (enter funding source under dotted line)	FY 2023-2024	\$ 276,117.00	N/A	State Agency	Permanent Supportive and Service-Enriched Housing	Catalyst DV Services - Staff work with DV survivors to obtain permanent stable housing and ongoing support in a Housing First model.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			Systems Support Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth			
		\$ -			Administrative Activities				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other: Victims of Domestic Violence			
HOME Program - via HUD	FY 2023-2024	\$ 202,480.00	N/A	Federal Agency	Permanent Supportive and Service-Enriched Housing	City of Chico - 101 unit senior project with 15 units targeted to homeless, chronically homeless, at risk of chronic homelessness with serious mental illness.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			People Exp Chronic Homelessness				x Veterans	Parenting Youth				
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth				
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other: Seniors			
Encampment Resolution Funding - via Cal ICH	FY 2023-2024	\$ 2,700,000.00	N/A	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	City of Oroville - Sanctioned campground, pallet shelter, and trailer parking.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
		\$ -			People Exp Chronic Homelessness				Veterans	Parenting Youth				
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth				
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Goal Statement:

By the end of the performance period, HDIS data for the **Butte Countywide Homeless Continuum of Care** will show 2,103 total people accessing services who are experiencing homelessness annually, representing **100 more** people and a **5% increase** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, and only update the fields in [brackets].*

Goal Narrative:

Through current outreach expansion, it was determined that the goal would be to increase those accessing services as a new population of people experiencing homelessness will be reached.

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
2,003	100	5%	2,103

Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

People who identify as Black are disproportionately over-represented in those experiencing homelessness overall; people who identify as American Indian/Alaskan Native are also disproportionately over-represented. Although the baseline data did not show these groups as under-served relative to their incidence in the total population experiencing homelessness, local knowledge and experience indicates that these two groups, as well as those who are Hispanic/Latino are underserved and not connected to services. In addition, the baseline data indicate that those with significant mental illness are underserved relative to their incidence in the total population experiencing homelessness.

Describe the trackable data goal(s) related to this Outcome Goal:

Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

Black, American Indian/Alaskan Native, and/or Hispanic/Latino make up roughly 23% of baseline data. With the anticipated increase in people accessing services, a minimum of an additional 23 people served will identify as Black, American Indian/Alaskan Native, and/or Hispanic/Latino.

Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.

Goal Statement:

By the end of the performance period, data for the **Butte Countywide Homeless Continuum of Care** will show **1,133** total people experiencing unsheltered homelessness daily, representing **23 fewer** people and a **2% reduction** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:

Due to limitation in shelter beds and increased need, it is anticipated that a decrease in those experiencing unsheltered homelessness will be a difficult task. However, to align with the goal of decreasing homelessness, the region will continue pushing toward a decrease in unsheltered homelessness.

Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
1,156	-23	-2%	1,133
Underserved Populations and Populations Disproportionately Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
The baseline data shows that while those who identify as American Indian/Alaskan Native make up a disproportionate amount of those experiencing unsheltered homelessness. Local service provider knowledge and experience also indicates that in general, those who identify as BIPOC experience disproportionate impacts related to being sheltered. The baseline data also shows that Unaccompanied Youth experience disproportionate impacts in sheltering.		Of the 2% reduction in persons experiencing homelessness on a daily basis, a minimum of 10 people will identify as BIPOC.	

Outcome Goal #2. Reducing the number of persons who become newly homeless.**Goal Statement:**

By the end of the performance period, HDIS data for the **Butte Countywide Homeless Continuum of Care** will show 1,020 total people become newly homeless each year, representing **21 fewer** people and a **2% reduction** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:

With additional funding set aside for homelessness prevention, it is anticipated that there will be an overall decrease in those experiencing first time homelessness. However, this decrease will be combatting the amount of people that have lost rental assistance through pandemic related funding. Although the goal is to decrease the number overall, it is expected that there will be more than 21 people served in total.

Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
1,041	-21	-2%	1,020
Underserved Populations and Populations Disproportionately Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	

<p>The baseline data shows that the following groups experience disproportionate impacts in first-time homelessness: women/girls, Hispanic/Latino, American Indian/Alaskan Native, Unaccompanied Youth, and Households with only Children Present. In addition, local knowledge and experience indicates that the elderly and those with disabilities are also disproportionately represented in those experiencing first-time homelessness.</p>	<p>Of the 21 person decrease in those becoming homeless for the first time, 10 people will have significant mental illness, be unaccompanied youth, and/or identify as BIPOC.</p>
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Goal Statement:
 By the end of the performance period, HDIS data for the **Butte Countywide Homeless Continuum of Care** will show 368 total people exiting homelessness into permanent housing annually, representing 35 **fewer** people and a **10% reduction** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:
 Although the region has very limited housing stock, there are a few affordable housing units becoming available soon that will assist in the overall increase in people exiting homelessness into permanent housing.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
333	35	10%	368

Underserved Populations and Populations Disproportionately Impacted by Homelessness

<p>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</p>	<p>Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p>
<p>The baseline data shows that those with significant mental health challenges should be a focus for this goal, as they represent a disproportionate amount of those who exit homelessness into permanent housing. Local knowledge and experience also indicates that those on a fixed income, such as the elderly, those with disabilities, and single households are challenged to exit homelessness, mostly due to the lack of affordable units that are appropriate for them in terms of unit size.</p>	<p>Of the 35 person increase in those exiting homelessness to permanent housing, a minimum of 10 people will be elderly, disabled, and/or a one person household.</p>

Outcome Goal #4. Reducing the length of time persons remain homeless.

Goal Statement:

By the end of the performance period, HDIS data for the **Butte Countywide Homeless Continuum of Care** will show 120 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing **7 fewer days** and a **5% reduction** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:

Through significant coordination region-wide, all service providers are pushing toward decreasing the amount of time people spend experiencing homelessness. The largest component expected to effect this number is the increase in case management services.

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
127	-7	-5%	120

Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

The baseline data shows that women, those who are Black, Multiple Races, Parenting Youth and those households where at least one child is present experience a higher than average number of days before they exit from homeless services into permanent housing. Local service provider data and experience also indicates that the elderly, disabled, those with mental illness, and all BIPOC persons experience longer than average lengths of homelessness before they enter permanent housing.

Describe the trackable data goal(s) related to this Outcome Goal:

Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

All persons experiencing homelessness will experience a decrease in the length of time they remain homeless. This decrease will not be specific to one subpopulation, nor is it anticipated that any one subset will experience more or less of a decrease. This data point will be regularly monitored throughout the year to ensure that all subpopulations are experiencing the same decrease in time individuals remain homeless. Continuous monitoring will allow for identification and correction of any discrepancies.

Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement:

By the end of the performance period, HDIS data for the Butte Countywide Homeless Continuum of Care will show 8% of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing a **11% reduction** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:

The region has experienced a significant decrease in the percent of people returning to homelessness over the last five years. Through proven practices, the region continues to push to decrease this number, although incrementally, due to the fact that the smaller the number of those returning to homelessness, the more challenging it is to decrease.

Baseline Data: % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
9%	-1%	-11%	8%
Underserved Populations and Populations Disproportionately Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>		
The baseline data indicates that women, those who are Black or Multiple Races, survivors of domestic violence, those with substance use disorders, those with HIV/AIDS and households with only children exceed the baseline of 10%. Local service provider knowledge and experience also indicates disproportionate impacts in returning to homelessness for those with a mental illness, fixed incomes and the BIPOC population in general.	The proposed goal is that by June 30, 2025, only 8% of individuals will return to homelessness after exiting homelessness to permanent housing. Through the work of collaborating agencies across the CoC, there will be a focus on decreasing returns to homelessness by those identifying as BIPOC, elderly, disabled, and or unaccompanied youth. One-third of the decrease in individuals returning to homelessness will be attributed to those that identify as BIPOC, are elderly and/or disabled, or have significant mental illness.		

Outcome Goal #6. Increasing successful placements from street outreach.**Goal Statement:**

By the end of the performance period, HDIS data for the **Butte Countywide Homeless Continuum of Care** will show 75 total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing **75 more** people and a **75% increase** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:

Street Outreach is a newer goal in the region and as resources are limited and processes in their infancy, the region is anticipating an incremental approach to successful placements that can later be expanded upon.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
0	75	75%	75
Underserved Populations and Populations Disproportionately Impacted by Homelessness			

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
While no baseline data is available for this goal, local service provider knowledge and experience indicates that generally, people who are BIPOC, those with a significant mental illness and youth are disproportionately underserved.	20 of the 75 people, or 15%, will be those who identify as BIPOC, have a significant mental illness, or are youth.

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Strategic uses of other sources of funding	
Description	
o The City of Oroville was just awarded Encampment Resolution Funds (ERF). These funds will be used to bolster and expand emergency shelter options in South County to decrease unsheltered homelessness and increase access to services. The receipt of ERF funds will allow for HHAP-4 funds to focus on permanent housing subsidies and supportive services and thus decrease the amount of funds dedicated to emergency shelter specific operating subsidies.	
Timeframe	
Expected completion date: 2024	
Entities with Lead Responsibilities	
City of Oroville, Oroville Rescue Mission	
Measurable Targets	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Improving existing facilities to accommodate people experiencing homelessness by providing tent camping spaces, Pallet shelters and safe parking spaces for trailers.	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Increasing investments into, or otherwise scaling up, specific interventions or program types	
Description	

Maintain and expand the daytime case management services through all housing interventions through the provision of Operating Subsidies and Services Coordination. Ongoing case management and housing readiness services are critical to assisting those who have been experiencing homelessness for a greater length of time so that participants can take full advantage of permanent housing opportunities and have greater success in maintaining housing. Deliver more Permanent Housing units by providing funds to a nonprofit organization to purchase one or more homes for shared housing under a master lease model. This model has been highly successful in Butte County in recent years and houses people more quickly than new construction.

Timeframe

03/2023 and continuing

Entities with Lead Responsibilities

Butte County DESS, Chico Housing Action Team, Youth for Change

Measurable Targets

Purchase of multiple sites through HHAP-3 funds to allow for shared housing.

- 1. Reducing the number of persons experiencing homelessness.
- 2. Reducing the number of persons who become homeless for the first time.
- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 6. Increasing successful placements from street outreach.
- Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Improving access to supportive services and/or physical health and behavioral health services	
Description	

The region has been, and will continue to, leverage other funding sources to provide support through physical and behavioral health. Specifically through DHCS Local Indigent Care Needs Implementation Grant and Whole Person Care funds, the region has established a respite site in collaboration between a local hospital, medical service provider, and emergency shelter. This respite site will decrease repeat emergency room visits from those experiencing homelessness, allow for proper recuperative care, and provide connection to housing navigation services to increase exits from institutions into various housing interventions. In addition to the respite center, the County and CoC continue to work collaboratively with Public Health to ensure the health and safety of those in congregate and non-congregate shelters from infectious disease.

The Butte County Department of Behavioral Health is also an active member of the CoC that is consistently collaborating on their various housing projects. Behavioral Health is in the process of constructing several housing sites that allows for the sheltering of the most vulnerable unsheltered population.

Timeframe

July 2022 and continuing

Entities with Lead Responsibilities

Butte County DESS, Jesus Center, Butte County Behavioral Health

Measurable Targets

Open Respite Site 12/2022

- 1. Reducing the number of persons experiencing homelessness.
- 2. Reducing the number of persons who become homeless for the first time.
- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 6. Increasing successful placements from street outreach.

Strategy

Expanding and strengthening cross-system partnerships and/or collaborative planning

Description

Focused on equity. Performance Measure to be inspected. (Check all that apply)

Maintain and expand Services Coordination in order to continue the cross CoC collaboration amongst service providers. Through HHAP-1, a domestic violence service provider was able to establish a new program allowing for cross-training and collaborative partnerships to better serve those fleeing domestic violence. With the success of this program, HHAP-4 funds will be used to continue supporting the collaborative efforts between Emergency Shelters, Transitional Housing, and Permanent Supportive Housing. This will increase the successful placement of those experiencing homelessness, whether they progress through various housing interventions or are able to be placed directly in permanent housing.

Timeframe

Ongoing

Entities with Lead Responsibilities

Butte County DESS

Measurable Targets

Emergency Shelters complete trainings provided by domestic violence service provider.

- 1. Reducing the number of persons experiencing homelessness.
- 2. Reducing the number of persons who become homeless for the first time.
- 3. Increasing the number of people exiting homelessness into permanent housing.
- 4. Reducing the length of time persons remain homeless.
- 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 6. Increasing successful placements from street outreach.

Strategy

Improving data quality, data systems, and/or data analyses to better inform decision-making

Description

Through Systems Support Activity dollars, the HMIS Lead Agency will continue to support data quality, ongoing training, and expansion of HMIS. With the continued effort to improve HMIS, the quality of data and its impacts to services are substantial. To improve equity in services provided, the CoC has established an Equity Committee that is responsible to coordinate with the HMIS/CES Committee to review data disparities and make recommendations for procedural and process changes. Provide Systems Support to maintain and expand the HMIS reporting system. Efforts will be directed towards making data more reliable through continued trainings and data monitoring.

Timeframe

**Performance Measure to Be Impacted
(Check all that apply)**

- Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
- 1. Reducing the number of persons experiencing homelessness.
- 2. Reducing the number of persons who become homeless for the first time.

Ongoing	
Entities with Lead Responsibilities	
Butte County DESS	<input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Measurable Targets	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Completion of the revision of Coordinated Entry housing assessment tool - expected Spring 2023.	<input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Strategy	Performance Measure to be Impacted
Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements	(Check all that apply)
Description	<input checked="" type="checkbox"/> 6. Increasing success for placement of persons into permanent housing.
Establish best practices for Housing Navigation services through the opening of the Navigation Center at Butte County DESS. These best practices and established procedures will improve access point strategies, better inform assessment processes and landlord engagement, and allow for the dissemination of evidence-based practices.	<input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
Ongoing	<input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
Entities with Lead Responsibilities	<input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Butte County DESS	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Measurable Targets	<input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Completion of cross agency trainings	

6. Increasing successful placements from street outreach.

Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 6. Funding Plan Strategic Intent

Eligible Use Category Intended to be Supported with HHAP 4	Approximate % of TOTAL HHAP 4 ALLOCATION to be used on this Eligible Use (%)	Approximate % of TOTAL HHAP 4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP 4	How is this a strategic use of HHAP 4 resources that will address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP 4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
1. Rapid rehousing	5%		Funds will be used to support moving individuals experiencing homelessness including first month's rent, security deposit, landlord incentives, and utility deposits.	There is currently a lack of Rapid Rehousing funds available in the jurisdiction, while this isn't a top priority for HHAP-4 funding, it is still a necessity to keep funds available within the community to support move-in costs. There is a continued need for this funding as those that are seeking permanent housing often do not have the resources needed to address move-in costs, although they do have resources to prevent returning to homeless (i.e. no savings for deposit, but stable income for ongoing rent).	There are few but some other funding sources supporting Rapid Rehousing – CESH, HHAP, CoC
2. Operating subsidies	25%	5%	Staffing at various emergency shelters and transitional housing projects.	Due to the increase in homelessness, local emergency shelters have been expanding to accommodate the need. Shelters need continued funding to support staffing and programmatic costs necessary to keep the doors open. Without this funding, there is often not a reasonable way to access those experiencing homeless to provide case management/housing navigation.	As there is no permanent allocation for operating subsidies, but a requirement for the maintenance of various housing interventions, multiple funding sources are braided together to provide the necessary support.
3. Street outreach	20%		County-wide Street Outreach staff and supplies.	Because the region is rural and weather mostly temperate, there is a large population of people experiencing homelessness that do not access resources via emergency shelters and other traditional access points. Street Outreach allows for services to be brought to those in need.	As Street Outreach is a newer approach to the region, not much funding is already allocated. Currently limited funds via City of Oroville, City of Chico, Community Corrections Partnership, and HHAP-2 are allocated for this use.
4. Services coordination	15%	5%	Funds will be used to support increasing the amount of case managers and housing navigators county-wide, evidence-based training, and coordination between service providers.	The CoC will use these funds to continue to focus on the coordination of overlapping services provided through the region. With more coordination, every service provider will be able to accurately identify and assess the varying needs of those experiencing homelessness.	Funds from various sources have already been allocated to Services Coordination, however more funds are needed as the ratio of case management to caseload is too high to have significant impact on the population experiencing homelessness. The coordination of funds will allow for greater coordination in services.
5. Systems support	5%		Funds will be used to support improvement in data quality, support of staff necessary to maintain HMIS, and increase trainings.	The improvement of data accuracy will increase the ability to identify inequities and gaps in services.	As there is no permanent allocation for systems support, but a requirement for system maintenance, small percentages of multiple funding sources are braided together to provide the necessary support.
6. Delivery of permanent housing	20%		Funds will be used to acquire additional housing units to support permanent housing projects.	The region has a significant lack of available housing stock, specifically affordable housing. Allocating funds to permanent housing acquisition will allow for service providers to place people directly into permanent housing (from Coordinated Entry) with access to supportive services as needed.	There are funding sources that support support for permanent housing, but few that support acquisition of housing. HHAP-4 will allow for the purchase of additional property to place people in permanent housing so support can be provided.
7. Prevention and diversion	3%		Funds will be used to support homelessness prevention through rental subsidies.	Due to the termination of rental support through COVID-19 specific funding, the region has seen an increased need to support people experiencing hardships that may lead to homelessness.	There are few funding sources that allow for rental subsidies to support homelessness prevention. HHAP-4 can assist in decreasing the amount of people that return to homelessness and those that become homeless for the first time.
10. Administrative (up to 7%)	7%		Funds will be used to support administrative costs.	The administration of State funding requires significant oversight to ensure accurate use of funds and correct and timely entry of data.	HHAP administration is supported solely by HHAP funds.
Total:	100%	10%			

Table 7. Demonstrated Need

Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	740
# of people experiencing unsheltered homelessness in the homeless point-in-time count	580
Shelter vacancy rate (%) in the summer months	37%
Shelter vacancy rate (%) in the winter months	19%
% of exits from emergency shelters to permanent housing solutions	9.30%
Describe plan to connect residents to permanent housing.	
<p>The Continuum of Care, in order for it and member agencies to be competitive for federal and state funding competitions, is required to have in place an expressed set of written standards for each type of program activity conducted, to the maximum extent possible, by member agencies. The Standards reflect the commitment of the CoC to Housing First, Coordinated Entry and Progressive Engagement. For Emergency Shelter, participants and staff understand that the primary goals of the emergency shelter are to provide temporary accommodation that is safe, respectful, and responsive to individual needs; and re-house participants in permanent housing as quickly as possible. Participants are expected to actively work on re-housing plans and engage in related assistance to overcome immediate and direct barriers to secure housing. Participants are assessed to determine relevant information to secure housing, assisted with creation of Housing Plans, and provided assistance by staff with familiarity of the local housing market and other resources.</p> <p>When considering the demonstrated need for interim housing, please note that for the 2022 Point in Time, those already residing in emergency shelters were not counted as unsheltered homeless. Based on that, there is not sufficient room in emergency shelters for those that are currently experiencing unsheltered homelessness.</p>	