



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 4 Application

Application Information

Application Due Date: 11/29/2022

This Cognito platform is the submission portal for the Cal ICH HHAP-4 Application. You will be required to upload a full copy of the HHAP-4 Data Tables Template and enter information into the portal from specific parts of the HHAP-4 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-4 resources prior to beginning this application:

- [Homeless Housing, Assistance, and Prevention Program Statute](#)
- [HHAP-4 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-4 Data Tables](#)

Application Submission for HHAP-4 Funding

Using the [HHAP-4 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see below) to submit a complete application for HHAP-4 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this

Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-4 Funding Plans and Strategic Intent Narrative:** the information required in this section will be provided in Tables 6 and 7 (as applicable), of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Funding Plan Strategic Intent* section of this application form.
5. **Evidence of meeting the requirement to agendize the application at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **seven sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-4 Data Tables as an Excel file, (2) evidence of meeting the requirement to agendize the application at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Part I. Landscape Analysis:** In this section, answer the questions confirming that Tables 1, 2, and 3 have been completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
- **Part II. Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-4 Data Tables.
- **Part III. Narrative:** In this section, enter your responses from Part III of the HHAP-4 Local Homelessness Action Plan & Application Template.
- **Part IV. HHAP-4 Funding Plan Strategic Intent Narrative:** In this section, enter your responses from Tables 6 and 7 of the completed HHAP-4 Data Tables file, and answer the narrative questions.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-4 statute, FAQs, and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-4 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Joint

This application represents the joint application for HHAP-4 funding on behalf of the following eligible applicant jurisdictions:

Joint Applicants Selection

Eligible Jurisdiction 1

Eligible Applicant Name

Humboldt County

Eligible Jurisdiction 2

Eligible Applicant Name

CA-522 Humboldt County CoC

Click + Add Eligible Jurisdiction above to add additional joint applicants as needed.

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

County of Humboldt

Contact Person

Robert Ward

Title

Housing and Assistance Coordinator

Contact Person Phone Number

(707) 298-3499

Contact Person Email

rward@co.humboldt.ca.us

*Agreement to Participate in HDIS and HMIS

By submitting this application, we agree to participate in a statewide Homeless Data Integration System, and to enter individuals served by this funding into the local Homeless Management Information System, in accordance with local protocols.

Document Upload

Upload the completed [HHAP-4 Data Tables](#) (in .xlsx format), evidence of meeting the requirement to agendize the application at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-4 Data Tables

HHAP-4 Data Tables (rw-1-25-23).xlsx

Governing Body Meeting Agenda or Minutes

Humboldt Board of Supervisors Agenda 11.29.22.pdf

Optional Supporting Documents

Part I. Landscape Analysis of Needs, Demographics, and Funding

Table 1 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 2 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 3 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Part II. Outcome Goals and Strategies for Achieving Those Goals

Copy and paste your responses to Tables 4 and 5 from the [HHAP-4 Data Tables](#) into the form below. All outcome goals are for the period between July 1, 2022 and June 30, 2025.

Table 4: Outcome Goals

Name of CoC

CA-522 Humboldt County CoC

1a. Reducing the number of persons experiencing homelessness.

Goal Statement

By the end of the performance period, HDIS data for the Humboldt CoC will show 1566 total people accessing services who are experiencing homelessness annually, representing 75 more people and a 5% increase from the baseline.

Goal Narrative

HMIS does not measure the total number of people experiencing homelessness. We plan to spend some of the funds on outreach and coordination services for people experiencing homelessness, as well as interim housing. By investing in these programs, the services will be more widely available, and the projects will all collect HMIS data, so we expect to see more people accessing services that are tracked in HMIS than we otherwise would.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
1,491	75	5%	1,566

Decrease/Increase in # of People

Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant

behavioral health issues.

Based on input from baseline data provided by Cal ICH, a significant portion of the persons accessing services who are experiencing homelessness are those with significant mental illness (26% of total), persons experiencing substance use disorders (13.3% of total), and who are veterans (10.7% of total).

Describe the trackable data goal(s) related to this Outcome Goal:

Disaggregate existing HMIS data related to underserved populations to indicate disproportionality more clearly.

1b. Reducing the number of persons experiencing homelessness on a daily basis

Goal Statement

Goal Statement:

By the end of the performance period, data for the Humboldt CoC will show 1244 total people experiencing unsheltered homelessness daily, representing 65 fewer people and a 5% reduction from the baseline.

Goal Narrative

We hope to reduce unsheltered homelessness by at least 5%.

Baseline Data	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
1,309	65	5%	1,244

Decrease/Increase in # of People

Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant behavioral health issues.

Describe the trackable data goal(s) related to this Outcome Goal:

Refine and improve local count methodology based on best practices and innovative efforts in other rural counties across the state and nation.

2. Reducing the number of persons who become newly homeless.

2. Reducing the number of persons who become newly homeless.

Goal Statement

By the end of the performance period, HDIS data for the Humboldt CoC will show 744 total people become newly homeless each year, representing 35 more people and a 5% increase from the baseline.

Goal Narrative

HMIS does not measure the number of people who are newly homeless- instead it measures whether people are new to the database. We plan to spend some of the funds on outreach and coordination services for people experiencing homelessness, as well as interim housing. By investing in these programs, the services will be more widely available, and the projects will all collect HMIS data, so we expect to see more people accessing services that are tracked in HMIS than we otherwise would.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
709	35	5%	744

Decrease/Increase in # of People

Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant behavioral health issues.

Based on input from baseline data provided by Cal ICH, a significant portion of individuals who are identified as being homeless for the first time are those who are experiencing a significant mental illness (23.3% of total).

Describe the trackable data goal(s) related to this Outcome Goal:

Disaggregate existing HMIS data related to underserved populations to indicate disproportionality more clearly.

3. Increasing the number of people exiting homelessness into permanent housing.

3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the Humboldt CoC will show 213 total people people exiting homelessness into permanent housing annually, representing 10 more people and a 5% increase from the baseline.

Goal Narrative

We hope to increase the number of people exiting to permanent housing by at least 5%.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
203	10	5%	213

Decrease/Increase in # of People

Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant behavioral health issues.

Describe the trackable data goal(s) related to this Outcome Goal:

Disaggregate existing HMIS data related to underserved populations to indicate disproportionality more clearly.

4. Reducing the length of time persons remain homeless.

4. Reducing the length of time persons remain homeless.

Goal Statement

By the end of the performance period, HDIS data for the Humboldt CoC will show 139 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 7 fewer days and a 5% reduction from the baseline.

Goal Narrative

We hope to reduce the length of time that people are enrolled in these project types by at least 5%.

Baseline Data	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
146	7	5%	139

Decrease/Increase in # of Days

Decrease

Optional Comments

People with shorter lengths of stay in residential projects seem to have worse outcomes generally than people with longer lengths of stay. This measurement would be much more interesting if Cal ICH would only look at length of stay for people with successful exits. Otherwise, people that get kicked out of programs after a very short length of stay tend to bring the average down, so a shorter length of stay for all persons served isn't necessarily a good thing.

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant behavioral health issues.

Based on input from baseline data provided by Cal ICH, Veterans are disproportionately impacted through the average length of time they spend being homeless (226 days), when compared with the baseline."

Describe the trackable data goal(s) related to this Outcome Goal:

Disaggregate existing HMIS data related to underserved populations to indicate disproportionality more clearly.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the Humboldt CoC will show 8.756% of people return to homelessness within six months after having exited homelessness to permanent housing, representing a decrease of 1 percentage point from 9.756% and a 10% reduction from the baseline.

Goal Narrative

We hope to decrease returns to homelessness within six months by at least 10% from baseline.

Baseline Data	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
10%	1%	10%	9%

Decrease/Increase in # of People

Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant behavioral health issues.

Describe the trackable data goal(s) related to this Outcome Goal:

Disaggregate existing HMIS data related to underserved populations to indicate disproportionality more clearly.

6. Increasing successful placements from street outreach.

6. Increasing successful placements from street outreach.

Goal Statement

By the end of the performance period, HDIS data for the Humboldt CoC will show 20 total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing 1 more person and a 5% increase from the baseline.

Goal Narrative

We hope to increase successful exits from street outreach by at least 5%.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
19	1	5%	20

Decrease/Increase in # of People

Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant behavioral health issues.

Describe the trackable data goal(s) related to this Outcome Goal:

Disaggregate existing HMIS data related to underserved populations to indicate disproportionality more clearly.

Table 5: Strategies to Achieve Outcome Goals

Strategy 1

Type of Strategy

Increasing investments into, or otherwise scaling up, specific interventions or program types

Description

Expand permanent supportive housing utilizing Homekey & HHAP funding. Prioritize permanent supportive housing for underserved populations that are currently unsheltered

Timeframe

By June 2024

Entities with Lead Responsibilities

Agencies awarded HomeKey funding and HHAP grantees

Measurable Targets

1. The annual estimate of the number of people accessing services who are experiencing homelessness, as outlined by Cal ICH through HDIS CY2021 baseline data, will increase by 5 percent or 75 people.
2. The daily estimate of people experiencing unsheltered homelessness, as indicated by Humboldt County's 2024 point-in-time count, will decrease by 5 percent or 65 people.
3. The annual estimate of the number of people exiting the homeless system into permanent housing, as indicated by Cal ICH through HDIS data for CY2021, will increase by 5 percent or 110 people.
4. The annual percentage of people who return to homelessness after having exited homelessness to permanent housing as recorded in HMIS, will decrease by 2 percent from the CY2021 baseline.

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 2

Type of Strategy

Increasing investments into, or otherwise scaling up, specific interventions or program types

Description

Utilize HHAP funding for outreach and engagement costs of a day center.

Timeframe

By June 2024

Entities with Lead Responsibilities

County of Humboldt, Dept. of Health and Human Services

Measurable Targets

1. The average length of time people were known to be homeless, as documented in HMIS, will decrease by 6 days or a 5 percent change from the CY2021 baseline data.
2. The annual number of street outreach exits to emergency shelter, transitional housing, or permanent housing destination, as recorded in HMIS, will increase by 5 percent from the CY2021 baseline data.

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 3

Type of Strategy

Increasing investments into, or otherwise scaling up, specific interventions or program types

Description

Utilize HHAP-3 funding to expand Rapid Rehousing (RRH) efforts, which will be a pathway for individuals experiencing homelessness to get connected to the Permanent Supportive Housing (PSH) expansions through HomeKey & HHAP funding. The 10% youth set-aside funding will be incorporated into this strategy.

Timeframe

By June 2024

Entities with Lead Responsibilities

Agencies awarded funding through a county RFP

Measurable Targets

1. The annual estimate of the number of people accessing services who are experiencing homelessness, as outlined by Cal ICH through HDIS CY2020 baseline data, will increase by 5 percent or 75 people.
2. The daily estimate of people experiencing unsheltered homelessness, as indicated by Humboldt County's 2024 point-in-time count, will decrease by 5 percent
3. The annual estimate of the number of people exiting the homeless system into permanent housing, as indicated by Cal ICH through HDIS data for CY2021, will increase by 5 percent
4. The average length of time people were known to be homeless, as documented in HMIS, will decrease by 7 days or a 5 percent change from the CY2021 baseline data.

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 4

Type of Strategy

Improving access to supportive services and/or

physical health and behavioral health services

Description

Expand supportive services for populations who participate in permanent supportive housing programs through operating subsidies. These supportive services will prevent individuals from returning to homelessness after exiting into permanent supportive housing.

Timeframe

By June 2024

Entities with Lead Responsibilities

Agencies that operate Permanent Supportive Housing programs

Measurable Targets

1. The annual estimate of the number of people accessing services who are experiencing homelessness, as outlined by Cal ICH through HDIS CY2020 baseline data, will increase by 5 percent
2. The daily estimate of people experiencing unsheltered homelessness, as indicated by Humboldt County's 2024 point-in-time count, will decrease by 5 percent
3. The average length of time people were known to be homeless, as documented in HMIS, will decrease by 7 days or a 5 percent change from the CY2021 baseline data.
4. The annual percentage of people who return to homelessness after having exited homelessness to permanent housing as recorded in HMIS, will decrease by 2 percent from the CY2021 baseline.

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
4. Reducing the length of time persons remain homeless.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 5

Type of Strategy

Improving access to supportive services and/or physical health and behavioral health services

Description

Maintain street outreach services by aligning HHAP funding with existing funding sources related to engagement and outreach throughout the county. Improve coordination between street outreach and permanent supportive housing utilizing HHAP funding.

Timeframe

By June 2024

Entities with Lead Responsibilities

Entities who operate street outreach and engagement services

Measurable Targets

1. The annual estimate of the number of people accessing services who are experiencing homelessness, as outlined by Cal ICH through HDIS CY2020 baseline data, will increase by 5 percent
2. The daily estimate of people experiencing unsheltered homelessness, as indicated by Humboldt County's 2024 point-in-time count, will decrease by 5 percent

3. The annual estimate of the number of people beginning to access services, as recorded by projects that participate in HMIS, who previously weren't for two years prior (defined as first time homeless) will increase by 5 percent
4. The average length of time people were known to be homeless, as documented in HMIS, will decrease by 7 days or a 5 percent change from the CY2021 baseline data.
5. The annual number of street outreach exits to emergency shelter, transitional housing, or permanent housing destination, as recorded in HMIS, will increase by 5 percent from the CY2021 baseline data.

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
4. Reducing the length of time persons remain homeless.
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Click + Add Strategy above to add additional strategies as needed.

Part III. Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-4 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) collaborated with other overlapping jurisdictions to develop the strategies and goals related to HHAP-4

Q1

Yes

Question 2

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) consulted with each of the following entities to determine how HHAP-4 funds would be used:

Public agencies (governmental entities)

Yes

Private sector partners (philanthropy, local businesses, CBOs, etc.)

Yes

Service providers (direct service providers, outreach, shelter providers, etc.)

Yes

Local governing boards

Yes

People with lived experience

Yes

Other

No

a. Please describe your most notable coordination and collaborative processes with these entities.

We conducted 17 one-on-one conversations with representatives from behavioral health, criminal justice and law enforcement entities, public health, social services, health providers, non-profit organizations, homeless advocates, organizations that serve individuals with disabilities, and representatives from the local education system. We also spoke with representatives from the City of Arcata and the City of Eureka.

Question 3

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is partnering or plans to use **any round** of HHAP funding to increase partnership with:

People with lived experience

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Social services (CalFresh, Medi-cal, CalWORKs, SSI, VA Benefits, etc.)

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Justice entities

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Workforce system

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Services for older adults

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Services for people with disabilities

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Child welfare system

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Education system

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Local Homeless Coordinated Entry System

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Other (please specify)

No

a. Please describe your most notable partnership with these groups (e.g. MOUs, shared funding, data sharing agreements, service coordination, etc.)

HHAP funds are being used to support rapid rehousing and homelessness prevention services for elder and dependent adults suffering from abuse and/or neglect, in partnership with Adult Protective Services and the HomeSafe program

Question 4

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is strengthening its **partnership, strategies, and resources** across:

Managed care plans and resources (such as the Housing and Homelessness Incentive Program [HHIP])

Yes

Physical and behavioral health care systems and resources

Yes

Public health system and resources

Yes

a. Please describe your most notable coordination, planning, and/or sharing of data/information that is occurring within these partnerships.

The CoC's collaborative applicant is developing an MOU with Partnership HealthPlan of California, our managed care plan, to administer over \$10 million in HHIP.

Question 5

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

Disaggregating administrative data for use in decision making processes

Ensuring those with lived experience have a role in program design, strategy development, and oversight

Developing workgroups and hosting training related to advancing equity

a. Please describe the most notable specific actions the jurisdiction will take regarding equity for racial/ethnic/gender groups.

We intend to disaggregate administrative data to more clearly identify which groups are overrepresented.

Question 6

[50220.8(b)(3)(G)] My jurisdiction (e.g., City, County, CoC) has specific strategies to prevent exits to homelessness from **institutional settings** in partnership with the following mainstream systems:

Physical and behavioral health care systems and managed care plan organizations

Yes, formal partnering

Public health system

Yes, formal partnering

Criminal legal system and system for supporting re-entry from incarceration

Yes, formal partnering

Child welfare system

Yes, formal partnering

Affordable housing funders and providers

Yes, formal partnering

Income support programs

Yes, formal partnering

Education system

Yes, formal partnering

Workforce and employment systems

Yes, formal partnering

Other (please specify)

No

a. Please describe the most notable specific actions the jurisdiction will take to prevent exits to homelessness from institutional settings

We will continue to partner with Redwood Community Action Agency to provide a spectrum of housing interventions to former foster youth, including interim and permanent housing options.

Question 7

[50220.8(b)(3)(H)] Specific and quantifiable **systems improvements** that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

Capacity building and workforce development for service providers in Humboldt County is an important area of focus given widespread workforce shortages for many of the service providers that comprise the

homeless response system in Humboldt County. A first step is making sure that the County receives and passes along any training and/or capacity building resources or opportunities that are made available by state and national partners working to reduce homelessness, and to continue to encourage information sharing between partners at all collaborative meetings.

Existing collaborative efforts with the local Tribal Housing Authorities will be shared with the HHC and expanded upon. The RFP released by the county to distribute funds will be shared with the following eight local Tribes: Blue Lake Rancheria, Wiyot Tribe, Bear River Band of the Rohnerville Rancheria, Karuk Tribe, Hoopa Valley Tribe, Yurok Tribe, Big Lagoon Rancheria, and the Trinidad Rancheria.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

The County and the HHC will continue to work collaboratively to determine how to strengthen the quality and quantity of HMIS data. The County, in its capacity as HMIS Lead, will continue to ensure that providers have access to all the support and tools they need to ensure a high level of data quality within the HMIS. The HHC will monitor data quality, in conjunction with the HMIS Lead, and a number of encouragements and enforcements will ensure providers understand the importance of data quality within HMIS. To strengthen the data quality of HMIS, the following steps will be taken:

- The HHC Board will make data quality a meeting agenda item at regular intervals and will acknowledge providers that meet a high level of data quality in the meeting minutes which will be posted on the CoC's website.
- The CoC will acknowledge the work of providers meeting a high level of data quality every quarter during the CoC General Membership Meeting, via the CoC e-newsletter, or other public forums that acknowledge the work done to improve data quality in HMIS.
- The CoC will use data quality in HMIS during the annual rank and review process for CoC dollars. In order to be eligible for CoC dollars, projects will need to maintain a baseline threshold data quality requirement and will be awarded additional points for going above and beyond the baseline. Guidance on specifics of this process will be released each year with the local CoC NOFA competition process.
- The CoC will work with state and local funders to also use data quality metrics when making funding allocation decisions to providers/projects. The CoC will encourage state and local funders to use the same process the CoC uses during the annual rank and review process for CoC dollars.
- The CoC will work with providers who do not currently use HMIS and talk through the reasons why they do not use HMIS. Depending on the reasons, the CoC will work with the providers to make HMIS a realistic option.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

Humboldt County worked collaboratively with the HHC and the California Center for Rural Policy at Cal Poly Humboldt to inventory the variety of funding sources utilized by partners; this information can be found in the landscape analysis section of the data tables template. There is already existing capacity due to longstanding relationships for the pooling and alignment of funding. The Homekey projects awarded to Humboldt County are a good example of new funding sources where partners worked collaboratively to apply. Currently there is interest in further exploration of the alignment of services and funding streams.

(IV) Improving homeless point-in-time counts.

Every other year, the HHC conducts their point-in-time count of people living in places not meant for human habitation, emergency shelters and transitional housing. This data is important as it informs policy and planning decisions related to the county and the HHC. However, limitations to this data exist as certain populations such as youth don't always meet the federal definition of homeless.

Humboldt County is a geographically large, very rural county, and this fact has always posed challenges for the homeless point-in-time counts. The county's geography includes vast sections of undeveloped land that are not reachable by roads or supported by any infrastructure, making it very challenging to count people who are "living in the hills" or "living in the forest." However, there is a great deal of community-wide interest in the results of the point-in-time count data.

Several interviewees identified a need for a youth specific coordinated entry system. The County is aware of the conflicting requirements for youth to be prioritized in the coordinated entry system and are gathering input to develop strategies to address the need. The County has key partnerships with youth-related and youth-lead collaboratives such as the Humboldt Houseless Youth Support Collaboration (HHYSC) and the Humboldt County Transition-Age Youth Collaboration (HCTAYC). Both of these partnerships will be utilized to implement strategies that address the specific needs of youth experiencing homelessness.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Several interviewees identified a need for a youth specific coordinated entry system. The County is aware of the conflicting requirements for youth to be prioritized in the coordinated entry system and are gathering input to develop strategies to address the need. The County has key partnerships with youth-related and youth-lead collaboratives such as the Humboldt Houseless Youth Support Collaboration (HHYSC) and the Humboldt County Transition-Age Youth Collaboration (HCTAYC). Both of these partnerships will be utilized to implement strategies that address the specific needs of youth experiencing homelessness.

Question 8

***Responses to these questions are for informational purposes only.**

What **information, guidance, technical assistance, training, and/or alignment of resources and programs** should Cal ICH and other State Agencies prioritize to support jurisdictions in progressing towards their Outcome Goals, Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness, and/or would otherwise help strengthen local partnerships, coordination, planning, and progress toward preventing and ending homelessness?

Information, Guidance, and Technical Assistance

Technical assistance related to goal setting in underserved/disproportionately impacted populations

Alignment of Resources and Programs

In the space below, please describe what Cal ICH and other State Agencies should prioritize related to alignment of resources and programs, strengthening partnerships and collaborations, or any other ways that State can support communities' progress:

Untitled

No comment at this time

Part IV. Funding Plan Strategic Intent Narrative

Question 1

Eligible Use 1

Eligible Use Category Intended to be Supported with HHAP-4

1. Rapid rehousing

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)
20.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)
100.00%

Activities to be Supported with HHAP-4

Rapid rehousing

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Rapid rehousing programs are an effective intervention for people experiencing homelessness, including those with severe needs.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

After HHAP-2 and 3 are expended there are several effective RRH programs that will require additional funding in order to stay in operation.

Eligible Use 2

Eligible Use Category Intended to be Supported with HHAP-4

3. Street outreach

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)
10.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)
0.00%

Activities to be Supported with HHAP-4

Street outreach

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Street outreach is critical for identifying unsheltered people with the most severe needs and helping to connect them with available resources.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

We have used ESG-CV funding to significantly expand street outreach. All ESG-CV street outreach funding will be expended by 9/30/23- these programs require additional funding to remain operational.

Eligible Use 3

Eligible Use Category Intended to be Supported with HHAP-4

4. Services coordination

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

10.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

0.00%

Activities to be Supported with HHAP-4

Day center operations

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Similar to street outreach, we've found that day centers are an effective way to identify and engage people that should be prioritized for housing resources.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

HHAP-3 funds will support the creation of the day center(s) but additional funding will be needed for operations through 2027.

Eligible Use 4

Eligible Use Category Intended to be Supported with HHAP-4

6. Delivery of permanent housing

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

35.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

0.00%

Activities to be Supported with HHAP-4

Acquisition/rehab or new construction of permanent housing

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Expanding the supply of permanent housing that is dedicated to the target population is critical to our long-term efforts to reduce homelessness.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

There have been substantial investments in delivery of permanent housing but we are still far short of where we need to be in order to meet the need.

Eligible Use 5

Eligible Use Category Intended to be Supported

with HHAP-4

8. Interim sheltering (new and existing)

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

18.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

0.00%

Activities to be Supported with HHAP-4

Operations funding for interim housing

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Interim sheltering is a critical piece of the homelessness crisis response system and we have a severe shortage of shelter. At the very least we need to provide ongoing funding to maintain the current supply of shelter beds.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

We considered the planned uses of other funding sources as documented in the landscape analysis and determined that additional funding would be needed to maintain the supply of shelter beds through 2027.

Table 7. Demonstrated Need

of available shelter beds

368

of people experiencing unsheltered homelessness in the homeless point-in-time count

1,309

Shelter vacancy rate (%) in the summer months

27.00%

Shelter vacancy rate (%) in the winter months

25.00%

% of exits from emergency shelters to permanent housing solutions

50.00%

Describe plan to connect residents to permanent housing.

Shelter program participants shall be assisted with housing relocation services, medium or long-term financial assistance to afford housing, and housing stabilization services after they obtain permanent housing.

Question 2

Please describe how the planned investments of HHAP-4 resources and implementation of the activities to be supported will:

Help drive progress toward achievement of the Outcome Goals and Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness (as identified in Part II above):

People appear to be accessing services at rates that are relatively proportional to their prevalence in the population experiencing homelessness. By expanding the capacity of interim and permanent housing programs, as long as we continue to serve groups at proportional rates, groups that are disproportionately impacted will benefit disproportionately from the capacity expansion.

Help address racial inequities and other inequities in the jurisdiction's homelessness response system:

People appear to be accessing services at rates that are relatively proportional to their prevalence in the population experiencing homelessness. By expanding the capacity of interim and permanent housing programs, as long as we continue to serve groups at proportional rates, groups that are disproportionately impacted will benefit disproportionately from the capacity expansion.

Be aligned with health and behavioral health care strategies and resources, including resources of local Medi-Cal managed care plans:

The spending plan for HHIP largely mirrors our HHAP spending plans. These plans may change as we proceed with requests for proposals. The proposal review team will consider the extent to which proposals are aligned with health and behavioral health care strategies and resources, including resources of local Medi-Cal Managed care plans.

Support increased exits to permanent housing among people experiencing homelessness:

Our homelessness response system needs to scale up in order to support more exits to permanent housing. Strengthening and expanding each component of our response system- outreach and coordination, interim housing and permanent housing- will lead to increased exits to permanent housing, whether through expanding PSH capacity, RRH capacity, or through diversion, problem solving and assistance accessing mainstream benefits.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	1648	January 2022 PIT Count
# of People Who are Sheltered (ES, TH, SH)	339	January 2022 PIT Count
# of People Who are Unsheltered	1309	January 2022 PIT Count
Household Composition		
# of Households without Children	1158	January 2022 PIT Count
# of Households with At Least 1 Adult & 1 Child	28	January 2022 PIT Count
# of Households with Only Children	5	January 2022 PIT Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	749	January 2022 PIT Count
# of Adults Who are Experiencing Significant Mental Illness	767	January 2022 PIT Count
# of Adults Who are Experiencing Substance Abuse Disorders	786	January 2022 PIT Count
# of Adults Who are Veterans	202	January 2022 PIT Count
# of Adults with HIV/AIDS	18	January 2022 PIT Count
# of Adults Who are Survivors of Domestic Violence	228	January 2022 PIT Count
# of Unaccompanied Youth (under 25)	50	January 2022 PIT Count
# of Parenting Youth (under 25)	0	January 2022 PIT Count
# of People Who are Children of Parenting Youth	0	January 2022 PIT Count
Gender Demographics		
# of Women/Girls	454	January 2022 PIT Count
# of Men/Boys	1181	January 2022 PIT Count
# of People Who are Transgender	6	January 2022 PIT Count
# of People Who are Gender Non-Conforming	7	January 2022 PIT Count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	125	January 2022 PIT Count
# of People Who are Non-Hispanic/Non-Latino	1523	January 2022 PIT Count
# of People Who are Black or African American	55	January 2022 PIT Count
# of People Who are Asian	2	January 2022 PIT Count
# of People Who are American Indian or Alaska Native	140	January 2022 PIT Count
# of People Who are Native Hawaiian or Other Pacific Islander	5	January 2022 PIT Count
# of People Who are White	1074	January 2022 PIT Count
# of People Who are Multiple Races	81	January 2022 PIT Count

**If data is not available, please input N/A in the cell and explain why the data is not available below:*

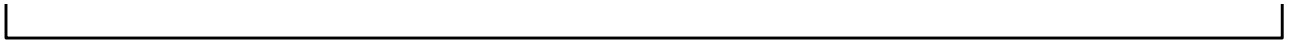


Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversions Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	119	311	79	265	No data	40	1263		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/21
# of Households with At Least 1 Adult & 1 Child	3	48	24	19	No data	3	4		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/22
# of Households with Only Children	3	68	4	39	No data	1	22		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/23
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	72	133	6	93	No data	0	342		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/21
# of Adults Who are Experiencing Significant Mental Illness	83	111	21	90	No data	13	351		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/22
# of Adults Who are Experiencing Substance Abuse Disorders	32	38	12	44	No data	0	180		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/23
# of Adults Who are Veterans	11	82	56	39	No data	15	41		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/24
# of Adults with HIV/AIDS	11	1	0	0	No data	0	4		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/25
# of Adults Who are Survivors of Domestic Violence	47	136	27	68	No data	15	134		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/26
# of Unaccompanied Youth (under 25)	3	112	21	64	No data	1	128		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/27
# of Parenting Youth (under 25)	0	0	0	0	No data	1	0		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/28
# of People Who are Children of Parenting Youth	0	0	0	0	No data	1	0		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/29
Gender Demographics									
# of Women/Girls	44	256	78	146	No data	23	360		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/21
# of Men/Boys	86	299	90	203	No data	27	789		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/22
# of People Who are Transgender	0	3	0	1	No data	0	1		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/23
# of People Who are Gender Non-Conforming	2	5	0	5	No data	5	15		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/24
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	8	46	20	34	No data	4	63		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/21
# of People Who are Non-Hispanic/Non-Latino	124	507	141	305	No data	51	615		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/22
# of People Who are Black or African American	6	32	6	23	No data	3	27		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/23
# of People Who are Asian	1	2	3	6	No data	0	7		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/24
# of People Who are American Indian or Alaska Native	5	53	16	42	No data	2	54		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/25
# of People Who are Native Hawaiian or Other Pacific Islander	2	3	1	6	No data	1	11		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/26
# of People Who are White	105	409	120	239	No data	44	527		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/27
# of People Who are Multiple Races	13	52	13	23	No data	4	73		HDIS data accessed on 10/18/22 for the period 1/1/21 - 12/31/28

**If data is not available, please input N/A in the cell and explain why the data is not available below:*

We have no formal diversion projects that collect data

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(see col. 1 of table)</i>	Total Amount Invested into Homelessness Interventions	# of Vouchers <i>(1 applicable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population)</i>	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 70,833.33	n/a	Federal Agency	Administrative Activities	Families and Youth Services Bureau funding (Lunchpad and Basic Center funding) is used primarily for homelessness prevention for youth under the age of 17. This funding is also used for Outreach and Engagement Services	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: X, Unaccompanied Youth, Other (please enter here)	
	FY 2022-2023	\$ 70,833.33	n/a		Division and Homelessness Prevention			
	FY 2023-2024	\$ 70,833.33	n/a		Outreach and Engagement			
Families and Youth Service Bureau		\$ -						
Other (enter funding source under dotted line)	FY 2021-2022	\$ 150,000.00	n/a	State Agency	Systems Support Activities	The California Office of Emergency Services (OES) funding is used primarily for housing and supportive services for youth aged 18-24. This includes case management services, outreach, and engagement.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: X, Unaccompanied Youth, Other (please enter here)	
	FY 2022-2023	\$ 150,000.00	n/a		Administrative Activities			
	FY 2023-2024	\$ 150,000.00	n/a		Interim Housing/Congregate/Non-Congregate Shelter			
California Office of Emergency Services (OES)		\$ -		Rental Assistance/Rapid Rehousing				
Homekey (via HCD)	FY 2021-2022	\$ 18,828,180.00	n/a	State Agency	Permanent Supportive and Service-Enriched Housing	This HomeKey project was initiated through Danco to buy out the Redwood Inn and provide renovation for 80 units of housing. This grant is in partnership with RCAA for supportive services.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other (please enter here)	
		\$ -			Division and Homelessness Prevention			
		\$ -						
		\$ -						
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022	\$ 80,839.00	n/a	State Agency	Outreach and Engagement	The City of Arcata is using CDBG-CV funding to operate their Mobile Intervention Services Team (MIST). MIST is a collaboration between DHHS and the Arcata Police Department to work with people in need of help for stabilizing their mental health and securing services and assistance to avoid frequent interactions with law enforcement.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other (please enter here)	
		\$ -						
		\$ -						
Other (enter funding source under dotted line)	FY 2021-2022	\$ 190,000.00	n/a	Federal Agency	Rental Assistance/Rapid Rehousing	The City of Arcata is using ARPA funding to operate their Mobile Intervention Services Team (MIST). MIST is a collaboration between DHHS and the Arcata Police Department to work with people in need of help for stabilizing their mental health and securing services and assistance to avoid frequent interactions with law enforcement.		ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other (please enter here)
		\$ -						
American Rescue Plan Act (ARPA)		\$ -						
Homekey (via HCD)	FY 2021-2023	\$ 14,194,598.00	n/a	State Agency	Outreach and Engagement	Arcata House Partnership is utilizing Homekey to purchase a hotel and provide 60 units of affordable housing	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other (please enter here)	
		\$ -						
Emergency Solutions Grants (ESG) - via HCD		\$ 139,208.00	n/a	State Agency	Rental Assistance/Rapid Rehousing	Arcata House Partnership utilizes ESG funding to provide Rapid Rehousing to individuals experiencing homelessness in the county.		ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: X, Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 121,000.00	n/a	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Arcata House Partnership utilizes a probation grant with the County of Humboldt to stand up a shelter for persons experiencing homelessness.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other (please enter here)	
AB109 Realignment Funding								
Other (enter funding source under dotted line)	FY 2021-2022	\$ 83,500.00	n/a	Local Agency	Permanent Supportive and Service-Enriched Housing	Arcata House Partnership is helping DHHS with supportive services through this funding.		ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: People Exp HIV/ AIDS, Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth, Other (please enter here)
Supportive Services Grant								
Continuum of Care Program (CoC) - via HUD	FY 2022-2023	\$ 436,000.00	\$ 24.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Arcata House Partnership and in partnership with the CoC provide PSH	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth	

						through HUD funding.		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
HUD Permanent Supportive Housing Grant									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 72,837.00	\$ 9.00			Rental Assistance/Rapid Rehousing		X	TARGETED POPULATIONS (please "x" all that apply)		
							Arcata House Partnership is providing Rapid Rehousing services to domestic violence survivors experiencing homelessness.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Rapid Rehousing Domestic Violence Grant									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 342,500.00	n/a			Interim Housing/Congregate/Non-Congregate Shelter		X	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 342,500.00	n/a	Federal Agency			Arcata House Partnership is utilizing ARPA funding to operate a Safe Parking Program, where 30 vehicles can be accommodated - including cars, trucks, vans, and RVs. The parking area will be equipped with portable restrooms, drinking water, and electrical charging stations.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
American Rescue Plan Act (ARPA)									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022	\$ 175,500.00	n/a			Interim Housing/Congregate/Non-Congregate Shelter		X	TARGETED POPULATIONS (please "x" all that apply)		
				State Agency			Arcata House Partnership receives CDBG-CV round 1 funding to operate their Adult Shelter.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022	\$ 314,705.00	n/a			Interim Housing/Congregate/Non-Congregate Shelter		X	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 314,705.00	n/a	State Agency			Arcata House Partnership receives CDBG-CV round 2&3 funding for COVID safety modifications, providing weekday lunches to the homeless population, and staffing.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 600,000.00	n/a			Interim Housing/Congregate/Non-Congregate Shelter		X	TARGETED POPULATIONS (please "x" all that apply)		
				State Agency			Humboldt County Probation Department gets utilizes funding from AB 109 for residential treatment as well as working with Arcata Housing Partnership to set up 5 transitional housing beds for parolees	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
AB109 Realignment Funding									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Parolees
Other (enter funding source under dotted line)	FY 2021-2022	<\$100,000.00	n/a			Interim Housing/Congregate/Non-Congregate Shelter		X	TARGETED POPULATIONS (please "x" all that apply)		
				State Agency			Humboldt County Probation Department utilizes funding from the California DOJ for re-entering juveniles. This funding is used as needed as there aren't many kids coming out from correctional facilities.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
California DOJ Grant									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Juvenile Youth coming from the state
Homekey (via HCD)	FY 2021-2022	\$ 7,590,510.00	n/a			Interim Housing/Congregate/Non-Congregate Shelter		X	TARGETED POPULATIONS (please "x" all that apply)		
				State Agency		Permanent Supportive and Service-Enriched Housing	Providence Supportive Housing applied with the County of Humboldt and was awarded HomeKey funding to purchase the Humboldt Inn to provide interim housing short-term and permanent supportive housing long-term. There are a total of 48 units for chronically homeless individuals	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 300,000.00	n/a			Interim Housing/Congregate/Non-Congregate Shelter		X	TARGETED POPULATIONS (please "x" all that apply)		
				Private Funder(s)			Providence Saint Joseph Hospital is utilizes community benefit funding for staffing at the HomeKey site.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Community Benefit Funding									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 286,000.00	n/a			Permanent Supportive and Service-Enriched Housing	Providence Saint Joseph Hospital is utilizing HHAP funding to rehabilitate the Humboldt Inn into permanent supportive housing. Specific activities include pre-design work, upgrading infrastructure and electrical services, installing a pedestrian bridge, and improvements to three handicap parking spots.	X	TARGETED POPULATIONS (please "x" all that apply)		
				State Agency				ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 476,760.00	n/a	Federal Agency	Permanent Supportive and Service-Enriched Housing	Providence Saint Joseph Hospital is utilizing CDBG-CV funding to rehabilitate the Humboldt Inn into permanent supportive housing. Specific activities include pre-design work, upgrading infrastructure and electrical services, installing a pedestrian bridge, and improvements to three handicap parking spots.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)			
						People Exp Chronic Homelessness			Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS
Other (enter funding source under dotted line)	FY 2021-2022	\$ 75,000.00	n/a	Local Agency	Interim Housing/Congregate/Non-Congregate Shelter	Providence Saint Joseph's Hospital utilizes community benefit funding to support the care network program. Care network, in partnership with the Betty Kwan Chinn Homeless Foundation, expanded a medical respite program for homeless individuals being discharged from the hospital. This program offers a medical respite bed + support from a nurse, social worker and community health	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)			
						People Exp Chronic Homelessness			Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS
Community Benefit Funding												
Other (enter funding source under dotted line)	FY 2021-2022	\$ 40,507.00	n/a	Federal Agency	Administrative Activities	The North Coast Aids Project (NorCAP) gets Housing Opportunities for People with Aids (HOPWA) grant funding from HUD through CDPH Office of Aids. This funding is used to give emergency support to individuals living with HIV/Aids to prevent them from becoming homeless.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)			
	FY 2022-2023	\$ 40,507.00	n/a						People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness
Housing Opportunities for Persons With AIDS (HOPWA) Program					Permanent Supportive and Service-Enriched Housing							
Continuum of Care Program (CoC) - via HUD	FY 2022-2023	\$ 93,404.00	\$ 9.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	The North Coast Aids Project (NorCAP) gets CoC funding from HUD to provide permanent supportive housing for individuals who live with HIV/Aids and are chronically homeless.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)			
						People Exp Chronic Homelessness			Veterans	Parenting Youth	People Exp Severe Mental Illness	X People Exp HIV/ AIDS
Other (enter funding source under dotted line)	FY 2021-2022	\$ 12,450.00	n/a	State Agency	Outreach and Engagement	Humboldt County Office of Education receives funding from the California Department of Education in support of 1 PTE and 1 FTE to provide services coordination, resource referral, and street outreach targeted towards youth experiencing homelessness.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)			
						People Exp Chronic Homelessness			Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS
Foster Youth Program - via CDE												
Other (enter funding source under dotted line)	FY 2021-2022	\$ 75,000.00	n/a	State Agency	Outreach and Engagement	Humboldt County Office of Education receives funding from the California Department of Education in support of 1 PTE and 1 FTE to provide services coordination, resource referral, and street outreach targeted towards youth experiencing homelessness.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)			
	FY 2022-2023	\$ 75,000.00	n/a			People Exp Chronic Homelessness			Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS
California Department of Education (CDE)												
Local General Fund	FY 2021-2022	\$ 500,000.00	n/a	Local Agency	Outreach and Engagement	The City of Eureka is utilizing funding from its Local General Fund for the Community Access Project for Eureka (CAPE) & UPLIFT Eureka.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)			
									People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness
Other (enter funding source under dotted line)	FY 2021-2022	\$ 201,225.00	n/a	State Agency	Rental Assistance/Rapid Rehousing	The City of Eureka is utilizing CESH funding for their Rapid Rehousing Project.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)			
						People Exp Chronic Homelessness			Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS
California Emergency Shelter and Housing (CESH)												
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 344,000.00	n/a	State Agency	Rental Assistance/Rapid Rehousing	The City of Eureka is utilizing HHAP round 1 funding for their Rapid Rehousing Project.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)			
									People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness
Other (enter funding source under dotted line)	FY 2021-2022	\$ 499,000.00	n/a	Local Agency	Interim Housing/Congregate/Non-Congregate Shelter	The City of Eureka is utilizing Measure Z funding for their Mobile Intervention Service Team (MIST) Program. Funds positions for the city's CSET team. Funds stop gap funding.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)			
						People Exp Chronic Homelessness			Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS
Measure Z												
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2022-2023	\$ 166,666.67	n/a	State Agency	Diversion and Homelessness Prevention	The City of Eureka is utilizing CDBG-CV round 2 & 3 funding to create a resource center in Eureka where staff	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'x' all that apply)			
	FY 2023-2024	\$ 166,666.67	n/a			People Exp Chronic Homelessness			Veterans	Parenting Youth		

	FY 2024-2025	\$ 166,666.66	n/a			can assist any and all individuals with referrals or services needed.			HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
										People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Emergency Solutions Grants - CV (ESG CV) - via HCD	FY 2022-2023	\$ 1,030,111.00	n/a	Federal Agency	Rental Assistance/Rapid Rehousing	The City of Eureka utilizes ESG-CV funding to provide hotel vouchers for individuals experiencing homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
					Outreach and Engagement				People Exp Chronic Homelessness	Veterans	Parenting Youth	
					Administrative Activities				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
				Interim Housing/Congregate/Non-Congregate Shelter				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Other (enter funding source under dotted line)	FY 2022-2023	\$ 1,670,000.00	n/a	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	The City of Eureka is utilizing ERF to set up 6 housing trailers into a large structure for housing. This including a laundry site with a kitchen, among other amenities.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
					People Exp Chronic Homelessness				Veterans	Parenting Youth		
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Encampment Resolution Funding (ERF) Program	FY 2021-2022	\$ 35,000.00	n/a	State Agency	Outreach and Engagement	Affordable Homeless Housing Alternatives (AHHA) utilized a COVID-19 California Vaccination Grant to provide vaccination clinics throughout Humboldt County to individuals experiencing homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
					People Exp Chronic Homelessness				Veterans	Parenting Youth		
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Other (enter funding source under dotted line)	FY 2021-2022	\$ 97,000.00	n/a	Local Agency	Outreach and Engagement	Affordable Homeless Housing Alternatives (AHHA) is utilizing Permanent Local Housing Funding from the Humboldt County Housing Trust Fund and Homelessness Solutions Committee to conduct street outreach for individuals experiencing homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
					People Exp Chronic Homelessness				Veterans	Parenting Youth		
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2022-2023	\$ 10,000.00	n/a	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Utilize CDCB-CV - 2.3 Funding to make accessibility improvements to an interim/permanent supportive housing facility in Eureka, CA.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
					People Exp Chronic Homelessness				Veterans	Parenting Youth		
					Permanent Supportive and Service-Enriched Housing				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Other (enter funding source under dotted line)	FY 2022-2023	\$ 144,101.00	n/a	State Agency	Outreach and Engagement	Street outreach services offered in two unincorporated communities in Humboldt County.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
					People Exp Chronic Homelessness				Veterans	Parenting Youth		
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2022-2023	707253.00	n/a	State Agency	Administrative Activities	Rapid rehousing, homelessness prevention, and emergency shelter for eligible CalWORKs families	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2023-2024	707253.00	n/a		Interim Housing/Congregate/Non-Congregate Shelter				People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2024-2025	707253.00	n/a		Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		0.00			Rental Assistance/Rapid Rehousing			People Exp Substance Abuse Disorders	Unaccompanied Youth	Low income families with children		
Bringing Families Home (BFH) - via CDSS	FY 2022-2023	507310.33	n/a	State Agency	Administrative Activities	Rapid rehousing, homelessness prevention, and emergency shelter for eligible families with CWS involvement	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2023-2024	507310.33	n/a		Interim Housing/Congregate/Non-Congregate Shelter				People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2024-2025	507310.33	n/a		Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
		0.00			Rental Assistance/Rapid Rehousing			People Exp Substance Abuse Disorders	Unaccompanied Youth	Households with CWS involvement		
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2022-2023	349234.33	n/a	State Agency	Administrative Activities	Rapid rehousing, homelessness prevention, and emergency shelter for eligible people in need of disability benefits	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2023-2024	349234.33	n/a		Interim Housing/Congregate/Non-Congregate Shelter				People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2024-2025	349234.33	n/a		Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
					Rental Assistance/Rapid Rehousing			People Exp Substance Abuse Disorders	Unaccompanied Youth	People in need of disability benefits advocacy		
Home Safe - via CDSS	FY 2022-2023	213712.00	n/a	State Agency	Administrative Activities	Rapid rehousing, homelessness prevention, and emergency shelter for Adult Protective Services clients	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2023-2024	213712.00	n/a		Interim Housing/Congregate/Non-Congregate Shelter				People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2024-2025	213712.00	n/a		Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	

		\$ -			Rental Assistance/Rapid Rehousing						People Exp Substance Abuse Disorders	Unaccompanied Youth	APS clients
Emergency Housing Vouchers (EHVs) - via HUD	FY 2022-2023	\$1,230,135	182	Federal Agency	Rental Assistance/Rapid Rehousing		Tenant based rental assistance for people experiencing chronic homelessness, fleeing DV, and recently homeless people as defined by HUD	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2023-2024	\$1,899,160	182			People Exp Chronic Homelessness				Veterans	Parenting Youth		
	FY 2024-2025	\$1,997,848	182			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
		\$ -								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 932,649.00	n/a	State Agency	Administrative Activities		MHSA funds are being used to provide interim and permanent supportive housing to people with serious mental illness.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2023-2024	\$ 1,014,895.00	n/a			People Exp Chronic Homelessness				Veterans	Parenting Youth		
	FY 2024-2025	\$ 1,118,567.00	n/a			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
Mental Health Services Act		\$ -			Permanent Supportive and Service-Enriched Housing					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Homekey (via HCD)	FY 2021-2022	\$1,800,000	n/a	State Agency	Permanent Supportive and Service-Enriched Housing		Acquisition and rehab of 18 permanent housing units at 1802 & 1805 4th Street, Eureka, CA, 95501 . Funds awarded to Yurok Tribe with Arcata House Partnership as co-applicant	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
						People Exp Chronic Homelessness				Veterans	Parenting Youth		
						People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
										People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 1,797,800.00	n/a	State Agency	Administrative Activities	Rental Assistance/Rapid Rehousing	Non congregate shelter, rental assistance and rapid rehousing, supportive services, outreach. The amount is not allocated to a particular fiscal year	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023		n/a			People Exp Chronic Homelessness				Veterans	Parenting Youth		
	FY 2023-2024		n/a			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
Round 2		\$ -			Outreach and Engagement					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 4,924,913.35	n/a	State Agency	Administrative Activities	Rental Assistance/Rapid Rehousing	Non congregate shelter, rental assistance and rapid rehousing, supportive services, outreach. The amount is not allocated to a particular fiscal year	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023		n/a			People Exp Chronic Homelessness				Veterans	Parenting Youth		
	FY 2023-2024		n/a			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
Round 3		\$ -			Outreach and Engagement					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022		n/a	State Agency	Administrative Activities	Rental Assistance/Rapid Rehousing	Non congregate shelter, rental assistance and rapid rehousing, supportive services, outreach. The amount is not allocated to a particular fiscal year	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 10,380,186.00	n/a			People Exp Chronic Homelessness				Veterans	Parenting Youth		
	FY 2023-2024		n/a			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
Housing and Homelessness Incentive Program (HHIP)		\$ -			Outreach and Engagement					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.			
Goal Statement: By the end of the performance period, HDIS data for the Humboldt CoC will show 1566 total people accessing services who are experiencing homelessness annually, representing 75 more people and a 5% increase from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, and only update the fields in [brackets].</i>			
Goal Narrative: HMIS does not measure the total number of people experiencing homelessness. We plan to spend some of the funds on outreach and coordination services for people experiencing homelessness, as well as interim housing. By investing in these programs, the services will be more widely available, and the projects will all collect HMIS data, so we expect to see more people accessing services that are tracked in HMIS than we otherwise would.			
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
1491	75	5% increase	1566
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:	
<p>Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant behavioral health issues.</p> <p>Based on input from baseline data provided by Cal ICH, a significant portion of the persons accessing services who are experiencing homelessness are those with significant mental illness (26% of total), persons experiencing substance use disorders (13.3% of total), and who are veterans (10.7% of total).</p>		<p><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p> <p>Disaggregate existing HMIS data related to underserved populations to indicate disproportionality more clearly.</p>	

Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.			
Goal Statement: By the end of the performance period, data for the Humboldt CoC will show 1244 total people experiencing unsheltered homelessness daily, representing 65 fewer people and a 5% reduction from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
Goal Narrative: We hope to reduce unsheltered homelessness by at least 5%.			
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
1309	65	5%	1244
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:	
<p>Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide</p>		<p><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p> <p>Refine and improve local count methodology based on best practices and innovative efforts in other rural counties across the state and nation.</p>	

Outcome Goal #2. Reducing the number of persons who become newly homeless.			
Goal Statement: By the end of the performance period, HDIS data for the Humboldt CoC will show 744 total people become newly homeless each year, representing 35 more people and a 5% increase from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
Goal Narrative: HMIS does not measure the number of people who are newly homeless- instead it measures whether people are new to the database. We plan to spend some of the funds on outreach and coordination services for people experiencing homelessness, as well as interim housing. By investing in these programs, the services will be more widely available, and the projects will all collect HMIS data, so we expect to see more people accessing services that are tracked in HMIS than we otherwise would.			
Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
709	35	5% increase	744

Describe Your Related Goals for	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant behavioral health issues.	Disaggregate existing HGIS data related to underserved populations to indicate disproportionality more clearly.

Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement:
By the end of the performance period, HDIS data for the Humboldt CoC will show 213 total people exiting homelessness into permanent housing annually, representing 10 more people and a 5% increase from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:
We hope to increase the number of people exiting to permanent housing by at least 5%.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
203	10	5%	213

Describe Your Related Goals for	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant behavioral health issues.	Disaggregate existing HGIS data related to underserved populations to indicate disproportionality more clearly.

Outcome Goal #4. Reducing the length of time persons remain homeless.

Goal Statement:
By the end of the performance period, HDIS data for the Humboldt CoC will show 139 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 7 fewer days and a 5% reduction from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:
We hope to reduce the length of time that people are enrolled in these project types by at least 5%.

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
146	7	5%	139

Describe Your Related Goals for	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant behavioral health issues.	Disaggregate existing HGIS data related to underserved populations to indicate disproportionality more clearly.

Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement:
By the end of the performance period, HDIS data for the Humboldt CoC will show 8.756% of people return to homelessness within six months after having exited homelessness to permanent housing, representing a decrease of 1 percentage point from 9.756% and a 10% reduction from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative: We hope to decrease returns to homelessness within six months by at least 10% from baseline.			
Baseline Data: % of people who return to homelessness within six months after having exited homelessness to permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within six months after having exited homelessness to permanent housing
9.756%	1%	10%	8.756%
Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant behavioral health issues.		Disaggregate existing HGIS data related to underserved populations to indicate disproportionality more clearly.	

Outcome Goal #6. Increasing successful placements from street outreach.			
Goal Statement: By the end of the performance period, HDIS data for the Humboldt CoC will show 20 total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing 1 more person and a 5% increase from the baseline. <i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
Goal Narrative: We hope to increase successful exits from street outreach by at least 5%.			
Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
19	1	5%	20
Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Based on input from stakeholders interviewed during the development of the application, the following populations were noted as underserved and/or having needs that require specific accommodations. The following list is non-exhaustive: Individuals experiencing domestic violence, LGBTQI+ youth, Individuals with physical mobility issues, individuals with a high degree of medical need, individuals with HIV/AIDS, Individuals with a felony conviction, Seniors experiencing housing insecurity and/or homelessness, Individuals with significant behavioral health needs (including those with high mental health needs and/or substance use disorder), Individuals with developmental disabilities. Interviews suggest of the aforementioned groups, that the population with the highest need are those with significant behavioral health needs due to lack of community capacity to provide adequate assistance. This is believed as there aren't enough programs in the community that provide specialized services for populations with significant behavioral health issues. Based on input from baseline data provided by Cal ICH, there is not enough data from HGIS to identify underserved or disproportionately impacted populations related to this outcome goal.		Disaggregate existing HGIS data related to underserved populations to indicate disproportionality more clearly.	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Increasing investments into, or otherwise scaling up, specific interventions or program types	
Description	
Expand permanent supportive housing utilizing Homekey & HHAP funding. Prioritize permanent supportive housing for underserved populations that are currently unsheltered	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	
By June 2024	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	
Agencies awarded HomeKey funding and HHAP grantees	<input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets	<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.
1. The annual estimate of the number of people accessing services who are experiencing homelessness, as outlined by Cal ICH through HDIS CY2021 baseline data, will increase by 5 percent or 75 people. 2. The daily estimate of people experiencing unsheltered homelessness, as indicated by Humboldt County's 2024 point-in-time count, will decrease by 5	<input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Increasing investments into, or otherwise scaling up, specific interventions or program types	
Description	
Utilize HHAP funding for outreach and engagement costs of a day center.	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	

By June 2024	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Entities with Lead Responsibilities	
County of Humboldt, Dept. of Health and Human Services	
Measurable Targets	
1. The average length of time people were known to be homeless, as documented in HMIS, will decrease by 6 days or a 5 percent change from the CY2021 baseline data. 2. The annual number of street outreach exits to emergency shelter, transitional housing, or permanent housing destination, as recorded in HMIS, will increase by 5 percent from the CY2021 baseline data.	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Increasing investments into, or otherwise scaling up, specific interventions or program types	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Description	
Utilize HHAP-3 funding to expand Rapid Rehousing (RRH) efforts, which will be a pathway for individuals experiencing homelessness to get connected to the Permanent Supportive Housing (PSH) expansions through HomeKey & HHAP funding. The 10% youth set-aside funding will be incorporated into this strategy.	
Timeframe	
By June 2024	
Entities with Lead Responsibilities	
Agencies awarded funding through a county RFP	
Measurable Targets	
1. The annual estimate of the number of people accessing services who are experiencing homelessness, as outlined by Cal ICH through HDIS CY2020 baseline data, will increase by 5 percent or 75 people. 2. The daily estimate of people experiencing unsheltered homelessness, as indicated by Humboldt County's 2024 point-in-time count, will decrease by 5	

Strategy	Performance Measure to Be Impacted (Check all that apply)
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Improving access to supportive services and/or physical health and behavioral health services	
Description	
Expand supportive services for populations who participate in permanent supportive housing programs through operating subsidies. These supportive services will prevent individuals from returning to homelessness after exiting into permanent supportive housing.	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	
By June 2024	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	
Agencies who operate Permanent Supportive Housing programs	<input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets	
<p>1. The annual estimate of the number of people accessing services who are experiencing homelessness, as outlined by Cal ICH through HDIS CY2020 baseline data, will increase by 5 percent</p> <p>2. The daily estimate of people experiencing unsheltered homelessness, as indicated by Humboldt County's 2024 point-in-time count, will decrease by 5 percent</p>	<input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Improving access to supportive services and/or physical health and behavioral health services	
Description	
Maintain street outreach services by aligning HHAP funding with existing funding sources related to engagement and outreach throughout the county. Improve coordination between street outreach and permanent supportive housing utilizing HHAP funding.	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	
By June 2024	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	

Entities who operate street outreach and engagement services

Measurable Targets

1. The annual estimate of the number of people accessing services who are experiencing homelessness, as outlined by Cal ICH through HDIS CY2020 baseline data, will increase by 5 percent

2. The daily estimate of people experiencing unsheltered homelessness, as indicated by Humboldt County's 2024 point-in-time count, will decrease by 5 percent

- 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 6. Increasing successful placements from street outreach.
- Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<ul style="list-style-type: none"> <input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe	
Entities with Lead Responsibilities	
Measurable Targets	

Table 6. Funding Plan on Strategic Intent

Example Category intended to be Supported with HHAP 4	Approximate % of TOTAL HHAP 4 ALLOCATION to be used on this Example Use (%)	Approximate % of TOTAL HHAP 4 ALLOCATION to be used under this Example Use as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP 4	How is this strategic use of HHAP 4 resources that address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP 4 into these activities informed by the planned uses of other state, local and/or federal funding sources (as documented in the Landscape Analysis Narrative)?
1. Rapid rehousing	20%	10%	Rapid rehousing and supportive housing	Rapid rehousing and supportive housing programs are an effective intervention for people experiencing homelessness, including those with severe needs.	After HHAP-2 and 3 are expended there are several effective RRH programs that will require additional funding in order to stay in operation.
3. Street outreach	10%	0%	Street outreach	Street outreach is critical for identifying unsheltered people with the most severe needs and helping to connect them with available resources.	We have used ESG-CV funding to significantly expand street outreach. All ESG-CV street outreach funding will be expended by 9/30/23. These programs require additional funding to remain operational.
4. Services coordination	10%	0%	Day center operations	Similar to street outreach, we've found that day centers are an effective way to identify and engage people that should be prioritized for housing resources.	HHAP-3 funds will support the creation of the day center(s) but additional funding will be needed for operations through 2027.
6. Delivery of permanent housing	35%	0%	Acquisition/rehab or new construction of permanent housing	Expanding the supply of permanent housing that is dedicated to the target population is critical to our long term efforts to reduce homelessness.	There have been substantial investments in delivery of permanent housing but we are still far short of where we need to be in order to meet the need.
8. Interim sheltering (new and existing)	18%	0%	Operations funding for interim housing	Interim sheltering is a critical piece of the homelessness crisis response system and we have a severe shortage of shelter. At the very least we need to provide ongoing funding to maintain the current supply of shelter beds.	We considered the planned uses of other funding sources as documented in the landscape analysis and determined that additional funding would be needed to maintain the supply of shelter beds through 2027.
10. Administrative (up to 7%)	7%	0%	Costs incurred in the administration of HHAP funds		
Total:	100%	10%			

Table 7. Demonstrated Need

Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	368
# of people experiencing unsheltered homelessness in the homeless point-in-time count	1309
Shelter vacancy rate (%) in the summer months	27%
Shelter vacancy rate (%) in the winter months	25%
% of exits from emergency shelters to permanent housing solutions	25%
Describe plan to connect residents to permanent housing.	
<p>be assisted with housing relocation services, medium or long term financial assistance to afford housing, and housing stabilization services aft</p>	