



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 4 Application

Application Information

Application Due Date: 11/29/2022

This Cognito platform is the submission portal for the Cal ICH HHAP-4 Application. You will be required to upload a full copy of the HHAP-4 Data Tables Template and enter information into the portal from specific parts of the HHAP-4 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-4 resources prior to beginning this application:

- [Homeless Housing, Assistance, and Prevention Program Statute](#)
- [HHAP-4 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-4 Data Tables](#)

Application Submission for HHAP-4 Funding

Using the [HHAP-4 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see below) to submit a complete application for HHAP-4 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this

Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-4 Funding Plans and Strategic Intent Narrative:** the information required in this section will be provided in Tables 6 and 7 (as applicable), of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Funding Plan Strategic Intent* section of this application form.
5. **Evidence of meeting the requirement to agendize the application at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **seven sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-4 Data Tables as an Excel file, (2) evidence of meeting the requirement to agendize the application at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Part I. Landscape Analysis:** In this section, answer the questions confirming that Tables 1, 2, and 3 have been completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
- **Part II. Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-4 Data Tables.
- **Part III. Narrative:** In this section, enter your responses from Part III of the HHAP-4 Local Homelessness Action Plan & Application Template.
- **Part IV. HHAP-4 Funding Plan Strategic Intent Narrative:** In this section, enter your responses from Tables 6 and 7 of the completed HHAP-4 Data Tables file, and answer the narrative questions.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-4 statute, FAQs, and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-4 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Joint

This application represents the joint application for HHAP-4 funding on behalf of the following eligible applicant jurisdictions:

Joint Applicants Selection

Eligible Jurisdiction 1

Eligible Applicant Name

CA-531 Nevada County CoC

Eligible Jurisdiction 2

Eligible Applicant Name

Nevada County

Click + Add Eligible Jurisdiction above to add additional joint applicants as needed.

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

Homeless Resource Council of the Sierras

Contact Person

Samuel Holmes

Title

Executive Director

Contact Person Phone Number

(541) 227-3193

Contact Person Email

samuel@hrcscoc.org

*Agreement to Participate in HDIS and HMIS

By submitting this application, we agree to participate in a statewide Homeless Data Integration System, and to enter individuals served by this funding into the local Homeless Management Information System, in accordance with local protocols.

Document Upload

Upload the completed [HHAP-4 Data Tables](#) (in .xlsx format), evidence of meeting the requirement to agendize the application at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-4 Data Tables

Nevada CA 531 Joint HHAP 4 Application 3_23.xlsx

Governing Body Meeting Agenda or Minutes

11-17-22 AGENDA CA-531.pdf

Optional Supporting Documents

Part I. Landscape Analysis of Needs, Demographics, and Funding

Table 1 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 2 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 3 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Part II. Outcome Goals and Strategies for Achieving Those Goals

Copy and paste your responses to Tables 4 and 5 from the [HHAP-4 Data Tables](#) into the form below. All outcome goals are for the period between July 1, 2022 and June 30, 2025.

Table 4: Outcome Goals

Name of CoC

CA-531 Nevada County CoC

1a. Reducing the number of persons experiencing homelessness.

Goal Statement

By the end of the performance period, HDIS data for Nevada County/CA531 will show 550 or less total people accessing services who are experiencing homelessness annually, representing no change or a reduction in the number of people accessing services, and no change or a reduction from the baseline.

Goal Narrative

"Goal Narrative:

Use of coordinated entry is a key service to preventing and addressing homelessness. Increased numbers in the coordinated entry system represent people getting needed services to address their shelter and housing needs. Even when moved to permanent housing, individuals and families may continue to access coordinated entry services for housing supports designed to stabilize the household in their new housing placement. This measure for performance ending June 30, 2024 stated an increase of 100 people using coordinated entry for a total of at least 509 people accessing services for housing and shelter needs. For the performance period extending through June 30, 2025, Nevada County would like to continue to see people accessing services, with either no change, or a decrease from the 2021 HDIS baseline of 550. The current number of 550 shows a correlation between the PIT count, which counted 527 people. As PIT counts improve, coordinated entry numbers will parallel PIT numbers to show a more accurate count of homeless individuals in the County."

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
550	0	0%	550

Decrease/Increase in # of People

Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Native Americans represented 4% of Nevada County's homeless population in the 2021 PIT count, and Latinos represented 12%. However, Native Americans and Latinos access services at a lower rate than other groups. According to 2021 baseline data, Latinos represented only 7% of those accessing services

and the percentage of Native Americans accessing services is either 0 or is undeterminable because the number is so small. Nevada County aims to increase outreach to these groups and increase entry into the coordinated entry system to better provide homelessness assistance.

Describe the trackable data goal(s) related to this Outcome Goal:

Increase Native American and Latino representation in the coordinated entry system to 4% and 10% by 2025, respectively.

1b. Reducing the number of persons experiencing homelessness on a daily basis

Goal Statement

"Goal Statement:

By the end of the performance period, data for CA 531 will show 228 total people experiencing unsheltered homelessness daily, representing 15 fewer people and a 6% reduction from the baseline."

Goal Narrative

"Goal Narrative:

The 2022 PIT count showed a 27% increase in the total number of homeless individuals since 2019, but a 2% decrease in unsheltered homelessness. Between 2019 and 2022 Nevada County nearly doubled shelter capacity through utilizing COVID funding to expand hotel-based operations and using Medi-Cal ODS waiver funds and other grant sources to expand transitional housing programs. Overall shelter capacity went from just under 100 beds county wide to over 200 beds with more beds for emergency shelter during the winter months."

Baseline Data	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
243	15	6%	228

Decrease/Increase in # of People

Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Native Americans represented 4% of Nevada County's homeless population in the 2021 PIT count, and Latinos represented 12%. However, Native Americans and Latinos access services at a lower rate than other groups. According to 2021 baseline data, Latinos represented only 7% of those accessing services and the percentage of Native Americans accessing services is either 0 or is undeterminable because the number is so small. Nevada County aims to increase outreach to these groups and increase entry into the coordinated entry system to better provide homelessness services and assistance, including access to shelter. Another subpopulation of interest is transitional age youth (TAY) and unaccompanied minors. Baseline data for 2020 shows 28 unsheltered, unaccompanied youth. Through system improvements, expanded prevention and diversion, we will seek to reduce unsheltered homelessness for unaccompanied youth by 50% by 2025 from the baseline of 28.

Describe the trackable data goal(s) related to this Outcome Goal:

Increase Native American and Latino representation in the coordinated entry system and access to shelter to 4% and 10% by 2025, respectively. Reduce unsheltered homelessness for unaccompanied youth by 50% from the 2020 baseline of 28.

2. Reducing the number of persons who become newly homeless.

2. Reducing the number of persons who become newly homeless.

Goal Statement

"Goal Statement:

By the end of the performance period, HDIS data for the Nevada County/CA-531 will show 305 total people become newly homeless each year, representing 34 fewer people and a 10% reduction from the baseline.

Goal Narrative

"Goal Narrative:

Nevada County saw a 27% increase in the overall homeless population from the 2019 to 2022 PIT counts. The amount of people that were newly homeless more than doubled. Factors such as loss of income from COVID, changes in the housing market, and the increasing gap between income and rents, particularly those with a fixed income, contributed to the increase in households becoming homeless for the first time. With the current baseline data, Nevada County can expect to reasonably decrease first time homelessness by 10% June 30, 2025. "

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
339	34	10%	305

Decrease/Increase in # of People

Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Internal data suggests that families, transitional age youth, and unaccompanied minors, are underrepresented in shelter and services likely due to a lack of shelter resources specific to the needs of these groups. Overall, a focus on these groups utilizing stepped up and resourced prevention and diversion programs is required.

Describe the trackable data goal(s) related to this Outcome Goal:

Reduce by 20% the number of families with children, transitional age youth, and minors entering the homeless system by 2025.

3. Increasing the number of people exiting homelessness into permanent housing.

3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement

"Goal Statement:

By the end of the performance period, HDIS data for CA 531 will show 102 total people exiting homelessness into permanent housing annually, representing 32 more people and a 46% increase from the baseline."

Goal Narrative

"Goal Narrative:

From 2018-2020, exits to permanent housing increased dramatically. For 2021, overall exits increased from 68 to 93 an increase of 37%. across all 3 years is 15%. Applying a total 10% increase in permanent housing placements for 2022-2024, would result in a 46% increase from the baseline, or just over 100 placements per year."

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
70	32	46%	102

Decrease/Increase in # of People

Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Exits to permanent housing, length of time homeless, and return to homelessness can be intricately connected. Based on 2021 HDIS data, those with substance use disorders or those fleeing domestic violence have the highest rate of return to homelessness within 6 months of exiting to permanent housing of all subpopulations, even considering that these populations have a small number of exits to permanent housing and an average length of time to housing placement.

Describe the trackable data goal(s) related to this Outcome Goal:

Maintain the rate of exits to permanent housing for those with substance use disorders at 18% and to an estimated 7% for those fleeing domestic violence to eliminate any bottleneck while reducing the return to homelessness rate.

4. Reducing the length of time persons remain homeless.

4. Reducing the length of time persons remain homeless.

Goal Statement

"Goal Statement:

By the end of the performance period, HDIS data for the CA 531 will show 140 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 0% change from the baseline."

Goal Narrative

"Goal Narrative:

2021 data shows an increase in the length of time (in days) people spend homeless from 140 (baseline) to 187. This data is impacted not only by lack of housing units but by how long people stay enrolled in projects. In some cases, even after being housed, a household will stay enrolled in a project as they receive stabilizing services. The goal is to reduce the average length of time homeless back to the 2020 baseline of 140 days by 2024 and then maintain this average."

Baseline Data	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
140	0	0%	140

Decrease/Increase in # of Days

Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Exits to permanent housing, length of time homeless, and return to homelessness can be intricately connected. Based on 2020 HDIS data, those with substance use disorders or those fleeing domestic violence have the highest rate of return to homelessness within 6 months of exiting to permanent housing of all subpopulations, even considering that these populations have a small number of exits to permanent housing and an average length of time to housing placement.

Describe the trackable data goal(s) related to this Outcome Goal:

Maintain a median average length of time homeless of 104 days for those with substance use disorders and those fleeing from domestic violence to eliminate any bottleneck while reducing the return to homelessness rate.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement

"Goal Statement:

By the end of the performance period, HDIS data for CA 531 will show 13% of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing a 225% increase from the baseline."

Goal Narrative

"Goal Narrative:

The baseline percentage represents the rate of return to homelessness within 6 months of exiting to permanent housing. Because six month returns data are not yet available in HDIS for all people who exited during CY 2021, the baseline return may not be representative of the returns for all people who exited during the year. Baseline data for 2020 shows a 13.16% rate of return to homelessness within 6 months after exiting to permanent housing; coordinated entry data for 2021 indicates this rate is 23%, which is a 10% increase. Because the 2020 baseline of 13% return rate is actually a very low rate, the goal is to regain and maintain the 2020 13.16% rate of returning to homelessness within 6 months (a decrease of 10% from 2021 coordinated entry data). Furthermore, this 2020 baseline metric looks at only a 6-month period between lease up and return to homelessness. The County and the CoC, while dedicated to reducing this rate at 6-months, are also looking to improve housing retention rates at 12 and 24 months."

Baseline Data	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
4%	9%	225%	13%

Decrease/Increase in # of People

Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Exits to permanent housing, length of time homeless, and return to homelessness can be intricately connected. Based on 2021 HDIS data, those with substance use disorders or those fleeing domestic violence have the highest rate of return to homelessness within 6 months of exiting to permanent housing of all subpopulations, even considering that these populations have a small number of exits to permanent housing and an average length of time to housing placement.

Describe the trackable data goal(s) related to this Outcome Goal:

Reduce the number of returns to homelessness for these populations to the baseline rate of 13%.

6. Increasing successful placements from street outreach.

6. Increasing successful placements from street outreach.

Goal Statement

"Goal Statement:

By the end of the performance period, HDIS data for CA 531 will show 100 total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing 98 more people and a 4900% increase from the baseline."

Goal Narrative

"Goal Narrative:

A data collection error resulted in 0 placements to housing from street outreach for 2020. Nevada County has corrected this error going forward. Corrected data for 2021 shows 50 exits from street outreach to other projects (transition housing, shelter, permanent housing). We aim to double that number to 100 placements by June 30, 2025."

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
2	98	4,900%	100

Decrease/Increase in # of People

Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Although Latinos make up an average of 10% of the homeless population (PIT counts from 2019-2021), only about 3% are engaged in outreach services (2020-2021 HMIS data).

Describe the trackable data goal(s) related to this Outcome Goal:

By 2025, Increase street outreach for Latinos by 10% proportional to their representation in the homeless system.

Table 5: Strategies to Achieve Outcome Goals

Strategy 1

Type of Strategy

Strengthening the quality or performance of housing and/or services programs

Description

"A. Prevention and Diversion - Reduce Inflow

A1 - Increase availability of rental assistance funding to prevent individuals, youth, and families from slipping into homelessness and implement a CoC-wide diversion strategy

A2 – Expand services and housing opportunities to transition aged youth and families with children to prevent entry into the adult homeless system and long-term homelessness

Timeframe

July 1 2022 - June 30 2025

Entities with Lead Responsibilities

Homeless Resource Council of the Sierras

Measurable Targets

A1 - Decrease the number individuals entering into homelessness by 21%

A2 - Decrease the number of homeless youth to 5%

Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 2. Reducing the number of persons who become homeless for the first time.
- 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 2

Type of Strategy

Improving access to supportive services and/or physical health and behavioral health services

Description

"B. Provide Outreach and Supportive Services - Reduce Time Spent Homeless and Return to Homelessness

B1 – Continue to support and strengthen outreach, engagement, and case management.

B2 – Strengthen housing focused case management and post housing supportive services"

Timeframe

July 1 2022 - June 30 2025

Entities with Lead Responsibilities

Homeless Resource Council of the Sierras

Measurable Targets

B1 - Data Quality exit destination error rate to 0%

B2 - maintain return rate at baseline of 4%

Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 2. Reducing the number of persons who become homeless for the first time.
- 4. Reducing the length of time persons remain homeless.
- 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 3

Type of Strategy

Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes

Description

"C. Expand Shelter - Increase Capacity

C1 – Expand Year-Round shelter capacity

C2 – Expand and strengthen non-congregate, navigation-based, interim housing options"

Timeframe

July 1 2022 - June 30 2025

Entities with Lead Responsibilities

Homeless Resource Council of the Sierras

Measurable Targets

100% emergency shelter utilization rate as identified on the HIC Count
Develop youth-specific emergency shelter by 2024

Performance Measure(s) to Be Impacted (Check all that apply)

- 1. Reducing the number of persons experiencing homelessness.
- 4. Reducing the length of time persons remain homeless.
- 6. Increasing successful placements from street outreach
- 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 4

Type of Strategy

Strengthening the quality or performance of housing and/or services programs

Description

"D. Increase Housing Stock - Increase Outflow

D1 – Facilitate and promote partnerships for the development of affordable housing and supportive

housing

D2 – Implement a centralized Landlord Liaison Program"

Timeframe

July 1 2022 - June 30 2025

Entities with Lead Responsibilities

Homeless Resource Council of the Sierras

Measurable Targets

Increase exits to permanent housing by 24%
Maintain length of time homeless at baseline of 140 days
Reduce returns to homelessness at baseline rate of 4%

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 5

Type of Strategy

Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements

Description

E. Collaborate

E1 – Support system wide improvement to data collection measures, collaboration on funding opportunities, and implementation of the County-CoC joint Strategic Homeless Action Plan

E2 – Strengthen the coordinated multi-disciplinary case conferencing team (Homeless Resource Team)

Timeframe

July 1 2022 - June 30 2025

Entities with Lead Responsibilities

Homeless Resource Council of the Sierras

Measurable Targets

0% data quality errors

Decrease length of time an individual remains on the Coordinated Entry By Name List by 15 days

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Click + Add Strategy above to add additional strategies as needed.

Part III. Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-4 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) collaborated with other overlapping jurisdictions to develop the strategies and goals related to HHAP-4

Q1

Other

Question 1 Response

We collaborated with Nevada County for the HHAP 3 application. For round 4, we continue our commitment to the strategies and goals outlined in that collaborative application.

Question 2

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) consulted with each of the following entities to determine how HHAP-4 funds would be used:

Public agencies (governmental entities)

Yes

Private sector partners (philanthropy, local businesses, CBOs, etc.)

Yes

Service providers (direct service providers, outreach, shelter providers, etc.)

Yes

Local governing boards

Yes

People with lived experience

Yes

Other

No

a. Please describe your most notable coordination and collaborative processes with these entities.

All funding coordination takes place during the monthly CoC meetings. This meeting is open to the public and has received wide input from interested stakeholders.

Question 3

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is partnering or plans to use any round of HHAP funding to increase partnership with:

People with lived experience

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Planned

Do HHAP Funds Support This Partnership?

No

Social services (CalFresh, Medi-cal, CalWORKs, SSI, VA Benefits, etc.)

No

Justice entities

No

Workforce system

No

Services for older adults

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Services for people with disabilities

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Child welfare system

No

Education system

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Local Homeless Coordinated Entry System

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Other (please specify)

No

a. Please describe your most notable partnership with these groups (e.g. MOUs, shared funding, data sharing agreements, service coordination, etc.)

The CoC has partnered with many service organizations that provide services to the groups listed above by providing funding for services.

Question 4

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is strengthening its partnership, strategies, and resources across:

Managed care plans and resources (such as the Housing and Homelessness Incentive Program [HHIP])

Yes

Data Sharing Agreement Established

Physical and behavioral health care systems and resources

Yes

Data Sharing Agreement Established

Public health system and resources

Yes

Data Sharing Agreement Established

a. Please describe your most notable coordination, planning, and/or sharing of data/information that is occurring within these partnerships.

The CoC and its affiliated agencies have collaborated closely with public health and behavioral health to provide much needed services within the county. Additionally, collaboration has begun with managed care plans to identify potential uses of HHIP funding.

Question 5

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

Disaggregating administrative data for use in decision making processes

Ensuring those with lived experience have a role in program design, strategy development, and oversight

Developing workgroups and hosting training related to advancing equity

a. Please describe the most notable specific actions the jurisdiction will take regarding equity for racial/ethnic/gender groups.

Overall, racial disparities exist among different demographic groups and their access to services and, for that reason, service outcome for these groups must improve. This improvement is the responsibility of the County and the CoC and it begins by better connecting to communities disproportionately affected by homelessness. A key place to start is to ensure the system-wide collection of demographic data. State HDIS data indicated that 37% of demographic data in the Coordinated Entry System is “unknown” or “uncollected.” This means the disparities could be more pronounced than the data suggests. It is important to note that Nevada County’s population is 85% white. Percentages of other races is low, which means that actual numbers are low for counts of individuals reporting other races or ethnicities. When working to establish trackable goals, percentages can fluctuate dramatically by an increase or decrease of just one person. These small numbers make it more difficult to identify disparities among certain groups, but that does not mean that disparities don’t exist. In fact, disparities among groups that lack established local communities may be even more significant and more difficult to address

Question 6

[50220.8(b)(3)(G)] My jurisdiction (e.g., City, County, CoC) has specific strategies to prevent exits to homelessness from **institutional settings** in partnership with the following mainstream systems:

Physical and behavioral health care systems and managed care plan organizations

Yes, formal partnering

Yes, informal partnering

Public health system

Yes, formal partnering

Yes, informal partnering

Criminal legal system and system for supporting re-entry from incarceration

Yes, formal partnering

Yes, informal partnering

Child welfare system

Yes, formal partnering

Yes, informal partnering

Affordable housing funders and providers

Yes, formal partnering
Yes, informal partnering

Income support programs

Yes, formal partnering
Yes, informal partnering

Education system

Yes, formal partnering
Yes, informal partnering

Workforce and employment systems

Yes, informal partnering

Other (please specify)

No

a. Please describe the most notable specific actions the jurisdiction will take to prevent exits to homelessness from institutional settings

At the root of the homelessness problem is a lack of housing options for all people at risk of or currently homeless and those exiting from institutional settings have additional needs that can make placement into housing even more difficult. Nevada County includes expansion of supporting housing units as a strategy for preventing exits to homelessness. With housing placement options comes the need for housing supports and case management, and Nevada County has received funding to implement the Housing Support Team, a cross system post-housing team established to support current permanent supportive housing residents as well as households in the recovery residence system. The team will provide individuals in recovery residences with linkages to housing navigation and support as well as post-housing services to ensure success with housing placement. Additionally, Nevada County is working to prevent homelessness for people involved with Nevada County Behavioral Health through increasing mental health services for foster youth, increasing the number of children aged 0-5 receiving behavioral health services, particularly those involved with Child Welfare Services, and by implementing an early psychosis program with UC Davis, funded through the Mental Health Oversight and Accountability Commission, connecting the justice system to HMIS, the coordinated entry system, and the Housing Resource Team meetings, collaborating with the justice system to develop a referral and diversion process for individuals experiencing or at risk of homelessness in the justice settings, and utilizing the Housing Resource Team, compiled of 26 partners collaborating on housing placement. These key programs ensure that those exiting the homeless system from institutional settings, including hospitalization or jails, gain the services and case management needed to be successful in housing placements.

Question 7

[50220.8(b)(3)(H)] Specific and quantifiable **systems improvements** that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building

the capacity of providers to administer culturally specific services.

The development of housing remains a central challenge for communities across California. Housing development requires multi-jurisdictional coordination, multiple interwoven funding sources, and collaboration between state and local entities to ensure compliance with an array of federal, state, and local guidelines and priorities. Nevada County has committed to the development of housing, particularly, affordable housing targeting low income and workforce housing set at 30-60% Area median income. Key to affordable development is the identification of suitable sites located near amenities and access to municipal water and sewage. Nevada County has been successful working with development partners and jurisdictions to identify sites; key challenge for increasing affordable housing and supportive housing stock is acquiring sites prior to submitting applications for development funding or tax credit financing.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

The ability to capture accurate real time data requires all agencies participate in HMIS and Coordinated Entry. Data quality is imperative across the system. The state is moving aggressively to require all homeless services to be tracked and reported on within HMIS. This data forms the basis for tracking the inflow to homelessness, the types of services used, how well the system is performing in connecting households to services, the demographics of those households and, finally, the outflow of households into housing or other destinations that result in them being moved off the actively homeless list. While Nevada County, the CoC, and nonprofit providers have made great strides in increasing utilization of HMIS and Coordinated Entry, addressing data quality, putting processes in place that allow for all partners to act on what the data is saying, and using the data to track outcomes, there is more work to do and important elements of the system still needing to be established.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

Funding sources between the Co, County, and other partner agencies is often dispersed and utilized collaboratively (such as in the case of HHAP funds.)

(IV) Improving homeless point-in-time counts.

Between 2011 and 2017, PIT counts were coordinated by a handful of community partners, including the Nevada County Behavioral Health department. In 2017, the Board of Supervisors prioritized homelessness and more effort was placed into expanding services and coordination across the region, including Truckee. In 2019, the state moved to prioritize significant funding to homelessness and housing. PIT data collected in 2019 is currently used by state and federal grant sources to allocate homelessness and housing funding and establish levels of funding available for competitive grant sources. Due to Federal HUD guidance related to the COVID-19 pandemic, the unsheltered portion of the 2021 count utilized the Coordinated Entry By-Name list as opposed to in-person surveys. The sheltered count used surveys of homeless individuals to collect data. The Coordinated Entry Vulnerability Tool, while similar in many ways to the survey tool used during the PIT count, does not collect all the same information as the survey tool. This means that data presented here for the 2021 count comes from two different data sets: (one) sheltered households who were administered a survey and (two) unsheltered households who, over the course of the year, were entered into Coordinated Entry using the Vulnerability Assessment tool.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

A key place to start is to ensure the system-wide collection of demographic data. State HDIS data indicated that 37% of demographic data in the Coordinated Entry System is "unknown" or "uncollected." This means the disparities could be more pronounced than the data suggests. Improved data quality will ensure that Nevada County can accurately determine and maintain proportionality between services accessed by specific subpopulations.

In 2018, Nevada County and the CoC implemented a HUD-mandated Coordinated Entry System (CES). Referred to as the “no-wrong door” approach, the CES is designed to streamline access and entry into homeless services such as shelter and domestic violence programs. In Nevada County, households experiencing homelessness can enter the CES at any homeless service location or by simply calling 2-1-1 to be assessed and referred over the phone. Coordinated entry is utilized by participating homeless providers in the County to streamline matching people experiencing homelessness with available resources. Dedicated funding to support data collection is a key gap. The Homeless Management Information System (HMIS) and Coordinated Entry System (CES) are required tools for tracking client level information and outcomes for the homeless system. Agencies receiving federal and state funds for homeless initiatives are required to pay yearly to have access to the system and the administration of both HMIS and CES cost money. To have the system we need to track the outcomes we want will require significant ongoing investment and is an area the county intends to utilize HHAP funding.

Question 8

***Responses to these questions are for informational purposes only.**

What **information, guidance, technical assistance, training, and/or alignment of resources and programs** should Cal ICH and other State Agencies prioritize to support jurisdictions in progressing towards their Outcome Goals, Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness, and/or would otherwise help strengthen local partnerships, coordination, planning, and progress toward preventing and ending homelessness?

Information, Guidance, and Technical Assistance

Facilitation of planning processes and collaborative approaches among cross-agency and community-level partners

Technical assistance related to goal setting (generally)

Technical assistance related to goal setting in underserved/disproportionately impacted populations

Technical assistance related to achieving outcome goals

Technical assistance on implementing performance-based contracting

Trainings on topics of equity

Alignment of Resources and Programs

In the space below, please describe what Cal ICH and other State Agencies should prioritize related to alignment of resources and programs, strengthening partnerships and collaborations, or any other ways that State can support communities' progress:

Untitled

N/A

Part IV. Funding Plan Strategic Intent Narrative

Question 1

Eligible Use 1

Eligible Use Category Intended to be Supported with HHAP-4

10. Administrative (up to 7%)

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

7.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

0.00%

Activities to be Supported with HHAP-4

Administration and coordination of HHAP 4 funds, including RFP process and sub-grantee monitoring.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Administration and coordination of HHAP 4 funds, including RFP process and sub-grantee monitoring.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Administration and coordination of HHAP 4 funds, including RFP process and sub-grantee monitoring.

Eligible Use 2

Eligible Use Category Intended to be Supported with HHAP-4

8. Interim sheltering (new and existing)

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

10.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

10.00%

Activities to be Supported with HHAP-4

Funds will be passed through to existing youth-focused shelter.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

There has been a need identified by the primary youth service agency for a youth-specific shelter. The nearest youth shelter is several cities away. Partnerships with the local victim service provider will ensure that the shelter remains confidential for the safety of the youth.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

RRH funding has previously been awarded to youth service providers, and additional funding through ESG-CV was provided to youth service providers for support services. HHAP funding is the primary source of youth funding. Activities were identified in the Nevada/CoC 2022 Strategic Action Plan

Table 7. Demonstrated Need

of available shelter beds
255

of people experiencing unsheltered homelessness in the homeless point-in-time count
243

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the winter months
5.00%

% of exits from emergency shelters to permanent housing solutions
27.00%

Describe plan to connect residents to permanent housing.

Emergency shelter clients work directly with case management staff to prepare them for housing by removing barriers to rapid rehousing and/or permanent supportive housing. As necessary, referrals and "warm handoffs" are made to housing providers. Partnering agencies with RRH funds include Hospitality House, Communities Beyond Violence (Victim Service Provider), Nevada County Superintendent of Schools, and Advocates for Ill Housing. If permanent supportive housing is needed, clients are connected with Nevada County Behavioral Health.

Eligible Use 3

Eligible Use Category Intended to be Supported with HHAP-4

1. Rapid rehousing

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)
20.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

Activities to be Supported with HHAP-4

Direct flexible assistance, land lord incentives, risk mitigation

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the

homelessness response system?

With the goals of reducing the number of homeless persons and increasing exits to permanent housing, providing RRH assistance will address this.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Activities were identified in the Nevada/CoC 2022 Strategic Action Plan

Eligible Use 4

Eligible Use Category Intended to be Supported with HHAP-4

2. Operating subsidies

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)

40.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

Activities to be Supported with HHAP-4

Operating subsidies for permanent supportive housing and emergency shelters

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

With the increase of unsheltered persons in Nevada County, we anticipate the need for ongoing shelter support.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Activities were identified in the Nevada/CoC 2022 Strategic Action Plan

Eligible Use 5

Eligible Use Category Intended to be Supported with HHAP-4

5. Systems support

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)

10.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

Activities to be Supported with HHAP-4

HMIS, Coordinated Entry

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Our coordinated entry process has grown considerably, requiring additional ongoing system support. This is a strategy we outlined in table 5.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in

Part I)?

Activities were identified in the Nevada/CoC 2022 Strategic Action Plan

Eligible Use 6

Eligible Use Category Intended to be Supported with HHAP-4

7. Prevention and diversion

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

13.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

0.00%

Activities to be Supported with HHAP-4

Direct flexible assistance, land lord incentives, risk mitigation

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

With the goal of reducing the number of homeless persons, providing direct assistance will help lower the number of persons becoming first time homeless.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Activities were identified in the Nevada/CoC 2022 Strategic Action Plan

Question 2

Please describe how the planned investments of HHAP-4 resources and implementation of the activities to be supported will:

Help drive progress toward achievement of the Outcome Goals and Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness (as identified in Part II above):

We will be able to provide a more thorough description once we know the full HHAP 4 allocation. Funding will address the reduction of unsheltered homeless, increasing the exits to permanent housing, etc.

Help address racial inequities and other inequities in the jurisdiction's homelessness response system:

We will be able to provide a more thorough description once we know the full HHAP 4 allocation. funding will address any racial disparities and the concern with homeless youth.

Be aligned with health and behavioral health care strategies and resources, including resources of local Medi-Cal managed care plans:

We will be able to provide a more thorough description once we know the full HHAP 4 allocation. The CoC works closely with healthcare agencies to ensure service providers are connected to managed care plans.

Support increased exits to permanent housing among people experiencing homelessness:

We will be able to provide a more thorough description once we know the full HHAP 4 allocation. Funding is anticipated to be used for Rapid Rehousing and other supportive services to encourage movement from homelessness to housing.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	527	2022 PIT Data
# of People Who are Sheltered (ES, TH, SH)	284	2022 PIT Data
# of People Who are Unsheltered	243	2022 PIT Data
Household Composition		
# of Households without Children	408	2022 PIT Data
# of Households with At Least 1 Adult & 1 Child	38	2022 PIT Data
# of Households with Only Children	7	2022 PIT Data
Sub Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	203	2022 PIT Data
# of Adults Who are Experiencing Significant Mental Illness	200	2022 PIT Data
# of Adults Who are Experiencing Substance Abuse Disorders	257	2022 PIT Data
# of Adults Who are Veterans	32	2022 PIT Data
# of Adults with HIV/AIDS	1	2022 PIT Data
# of Adults Who are Survivors of Domestic Violence	60	2022 PIT Data
# of Unaccompanied Youth (under 25)	31	2022 PIT Data
# of Parenting Youth (under 25)	1	2022 PIT Data
# of People Who are Children of Parenting Youth	1	2022 PIT Data
Gender Demographics		

# of Women/Girls	220	2022 PIT Data
# of Men/Boys	302	2022 PIT Data
# of People Who are Transgender	1	2022 PIT Data
# of People Who are Gender Non-Conforming	4	2022 PIT Data
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	51	2022 PIT Data
# of People Who are Non-Hispanic/Non-Latino	476	2022 PIT Data
# of People Who are Black or African American	6	2022 PIT Data
# of People Who are Asian	2	2022 PIT Data
# of People Who are American Indian or Alaska Native	15	2022 PIT Data
# of People Who are Native Hawaiian or Other Pacific Islander	1	2022 PIT Data
# of People Who are White	475	2022 PIT Data
# of People Who are Multiple Races	28	2022 PIT Data

**If data is not available, please input N/A in the cell and explain why the data is not available below:*

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	47	40	7	287	NA	15	115		FY 2020-2021 HDIS
# of Households with At Least 1 Adult & 1 Child	2	14	0	16	NA	1	0		FY 2020-2021 HDIS
# of Households with Only Children	0	0	0	1	NA	0	1		FY 2020-2021 HDIS
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	26	19	3	138	NA	6	51		FY 2020-2021 HDIS
# of Adults Who are Experiencing Significant Mental Illness	43	20	3	103	NA	6	26		FY 2020-2021 HDIS
# of Adults Who are Experiencing Substance Abuse Disorders	25	10	4	57	NA	6	15		FY 2020-2021 HDIS
# of Adults Who are Veterans	2	12	0	24	NA	0	14		FY 2020-2021 HDIS
# of Adults with HIV/AIDS	0	0	0	2	NA	0	0		FY 2020-2021 HDIS
# of Adults Who are Survivors of Domestic Violence	15	37	2	107	NA	8	36		FY 2020-2021 HDIS
# of Unaccompanied Youth (under 25)	2	13	0	27	NA	0	0		FY 2020-2021 HDIS
# of Parenting Youth (under 25)	0	4	0	0	NA	0	0		FY 2020-2021 HDIS
# of People Who are Children of Parenting Youth	0	4	0	0	NA	0	0		FY 2020-2021 HDIS
Gender Demographics									
# of Women/Girls	19	65	3	126	NA	14	33		FY 2020-2021 HDIS
# of Men/Boys	42	45	4	209	NA	7	84		FY 2020-2021 HDIS
# of People Who are Transgender	0	0	0	1	NA	0	0		FY 2020-2021 HDIS
# of People Who are Gender Non-Conforming	0	0	0	0	NA	0	0		FY 2020-2021 HDIS
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	4	10	0	21	NA	3	5		FY 2020-2021 HDIS
# of People Who are Non-Hispanic/Non-Latino	57	92	7	296	NA	18	109		FY 2020-2021 HDIS
# of People Who are Black or African American	1	1	0	5	NA	0	1		FY 2020-2021 HDIS
# of People Who are Asian	0	1	0	3	NA	0	1		FY 2020-2021 HDIS
# of People Who are American Indian or Alaska Native	1	2	2	10	NA	0	6		FY 2020-2021 HDIS
# of People Who are Native Hawaiian or Other Pacific Islander	0	1	0	2	NA	0	1		FY 2020-2021 HDIS
# of People Who are White	56	94	3	276	NA	18	97		FY 2020-2021 HDIS
# of People Who are Multiple Races	3	3	2	25	NA	3	8		FY 2020-2021 HDIS

**If data is not available, please input N/A in the cell and explain why the data is not available below:*

No diversion project in HMIS, Homeless Prevention Services include this category in HMIS

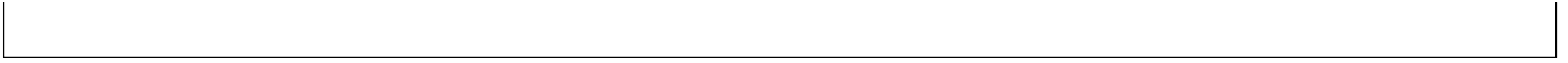


Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Vouchers <i>(if applicable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population[s])</i>
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 156,130.00		State Agency	Interim Housing/Congregate/Non-Congregate Shelter Rental Assistance/Rapid Rehousing Permanent Supportive and Service-Enriched Housing Systems Support Activities	General support for all activities listed in the HHAP action plan	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting <input checked="" type="checkbox"/> People Exp Substance <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other <i>(please enter)</i>
	FY 2022-2023	\$ 1,385,685.00					
	FY 2023-2024	\$ 273,536.00					
		\$ -					
No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$ 132,707.00		State Agency	Administrative Activities Permanent Supportive and Service-Enriched Housing	6-unit PSH project	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting <input checked="" type="checkbox"/> People Exp Substance <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other <i>(please enter)</i>
	FY 2022-2023	\$ 1,258,590.00					
		\$ -					
		\$ -					
Homekey (via HCD)	FY 2021-2022	\$ 389,775.00		State Agency	Interim Housing/Congregate/Non-Congregate Shelter Rental Assistance/Rapid Rehousing Permanent Supportive and Service-Enriched Housing	Operations support for the Homekey site	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting <input checked="" type="checkbox"/> People Exp Substance <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other <i>(please enter)</i>
	FY 2022-2023	\$ 56,953.00					
		\$ -					
		\$ -					
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 178,070.00		State Agency	Administrative Activities Permanent Supportive and Service-Enriched Housing	Rental support for PSH projects	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting <input checked="" type="checkbox"/> People Exp Substance <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other <i>(please enter)</i>
	FY 2022-2023	\$ 196,470.00					
	FY 2023-2024	\$ 187,329.00					
	FY 2024-2025	\$ 187,329.00					
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2022-2023	\$ 25,000		State Agency	Permanent Supportive and Service-Enriched Housing	Planning grant to fund architectural for new resource center	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting <input checked="" type="checkbox"/> People Exp Substance <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other <i>(please enter)</i>
		\$ -					
		\$ -					
		\$ -					
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022	\$ 377,982.10		State Agency	Permanent Supportive and Service-Enriched Housing	Permanent conversion on the Homekey Site	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting <input checked="" type="checkbox"/> People Exp Substance <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other <i>(please enter)</i>
	FY 2022-2023	\$ 322,017.90					
		\$ -					
		\$ -					
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 288,000.00		State Agency	Interim Housing/Congregate/Non-Congregate Shelter Rental Assistance/Rapid Rehousing Permanent Supportive and Service-Enriched Housing Systems Support Activities	Support for the Sierra Guest House interim 20-bed non-congregate shelter	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting <input checked="" type="checkbox"/> People Exp Substance <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other <i>(please enter)</i>
		\$ -					
		\$ -					
		\$ -					
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	\$ 4,500,000.00		State Agency	Administrative Activities Rental Assistance/Rapid Rehousing Outreach and Engagement	Shelter remodel, Rapid Rehousing, Landlord Liaison Program support	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting <input checked="" type="checkbox"/> People Exp Substance <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other <i>(please enter)</i>
	FY 2022-2023	\$ 421,699.00					
		\$ -					
		\$ -					
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 990,610.00		State Agency	Systems Support Activities Interim Housing/Congregate/Non-Congregate Shelter Rental Assistance/Rapid Rehousing Outreach and Engagement	Rental assistance, non cogregate shelter support for CalWORKS families	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting <input checked="" type="checkbox"/> People Exp Substance <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other <i>(please enter)</i>
	FY 2022-2023	\$ 990,610.00					
		\$ -					
		\$ -					
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 393,011.00		State Agency	Systems Support Activities Interim Housing/Congregate/Non-Congregate Shelter Rental Assistance/Rapid Rehousing Permanent Supportive and Service-Enriched Housing	Rental Assistance, and non cogregate shelter support, Disability Advocacy for disabled homeless	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting <input checked="" type="checkbox"/> People Exp Substance <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other <i>(please enter)</i>
	FY 2022-2023	\$ 393,011.00					
		\$ -					
		\$ -					
Local General Fund	FY 2021-2022	\$ 250,000.00		Local Agency	Systems Support Activities	General support for all activities listed in the HHAP action plan	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting <input checked="" type="checkbox"/> People Exp Substance <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other <i>(please enter)</i>
	FY 2022-2023	\$ 250,000.00					
		\$ -					
		\$ -					
Home Safe - via CDSS	FY 2021-2022	\$ 250,000.00		State Agency	Rental Assistance/Rapid Rehousing Outreach and Engagement	Rental assistance and non-congregate sheltering for HOMESAFE eligible	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting <input checked="" type="checkbox"/> People Exp Substance <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other <i>(please enter)</i>
	FY 2022-2023	\$ 250,000.00					
		\$ -					
		\$ -					
Other (enter funding source under dotted line)	FY 2022-2023	\$ 445,868.49		State Agency	Systems Support Activities Outreach and Engagement Interim Housing/Congregate/Non-Congregate Shelter	Navigation center rehabilitation and operations funding	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting <input checked="" type="checkbox"/> People Exp Substance <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other <i>(please enter here)</i>
		\$ -					
		\$ -					
		\$ -					
Other (enter funding source under dotted line)	FY 2021-2022	\$ 100,000.00		State Agency	Systems Support Activities Interim Housing/Congregate/Non-Congregate Shelter	Yearly allocation of funding for homeless housing support	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting <input checked="" type="checkbox"/> People Exp Substance <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other <i>(please enter)</i>
	FY 2022-2023	\$ 155,147.00					
	FY 2023-2024	\$ 176,479.00					
		\$ -					
Other (enter funding source under dotted line)	FY 2022-2023	\$ 1,000,000.00		State Agency	Permanent Supportive and Service-Enriched Housing	Post Housing Case Management team	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting <input checked="" type="checkbox"/> People Exp Substance <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other <i>(please enter)</i>
		\$ -					
		\$ -					
		\$ -					
PLHA Competitive	FY 2021-2022	\$ 196,171.00		State Agency	Diversion and Homelessness Prevention	Prevention funds for CalWORKS eligible families	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting <input checked="" type="checkbox"/> People Exp Substance <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other <i>(please enter)</i>
	FY 2022-2023	\$ 196,171.00					
		\$ -					
		\$ -					
Other (enter funding source under dotted line)	FY 2021-2022	\$ 216,332.00		State Agency	Interim Housing/Congregate/Non-Congregate Shelter	HOME team outreach, Non-	ALL PEOPLE EXPERIENCING HOMELESSNESS <input checked="" type="checkbox"/> People Exp Chronic <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting <input checked="" type="checkbox"/> People Exp Substance <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other <i>(please enter)</i>
		\$ -					

Other (enter funding source under dotted line)	FY 2022-2023	\$ 234,523.00		State Agency	Outreach and Engagement	HOME team outreach, non-congregate sheltering, PSH housing, Rental assist		ALL PEOPLE EXPERIENCING HOMELESSNESS	x	People Exp Chronic	x	Veterans	x	Parenting Youth
		\$ -							x	People Exp Severe	x	People Exp HIV/ AIDS	x	Children of Parenting
Mental Health Services Act		\$ -							x	People Exp Substance	x	Unaccompanied Youth	x	Other (please enter
Other (enter funding source under dotted line)	FY 2021-2022	\$ 100,000.00		State Agency	Outreach and Engagement		HOME team outreach			TARGETED POPULATIONS (please 'x' all that apply)				
	FY 2022-2023	\$ 100,000.00							x	People Exp Chronic	x	Veterans		Parenting Youth
		\$ -							x	People Exp Severe	x	People Exp HIV/ AIDS	x	Children of Parenting
SAMHSA - GBHI		\$ -							x	People Exp Substance		Unaccompanied Youth		Other (please enter
Local Housing Trust Fund	FY 2021-2022	\$ 1,575,000.00		State Agency	Systems Support Activities		State match funds for development of permanent housing; housing development 30-60%AMI			TARGETED POPULATIONS (please 'x' all that apply)				
		\$ -							x	People Exp Chronic	x	Veterans	x	Parenting Youth
		\$ -							x	People Exp Severe	x	People Exp HIV/ AIDS	x	Children of Parenting
		\$ -							x	People Exp Substance	x	Unaccompanied Youth	x	Other (please enter
Other (enter funding source under dotted line)	FY 2021-2022	\$ 117,000.00		State Agency	Intervent		Diversion program operations			TARGETED POPULATIONS (please 'x' all that apply)				
	FY 2022-2023	\$ 117,000.00							x	People Exp Chronic	x	Veterans		Parenting Youth
		\$ -							x	People Exp Severe	x	People Exp HIV/ AIDS		Children of Parenting
Proposition 47 funds		\$ -							x	People Exp Substance		Unaccompanied Youth		Other (please enter
Other (enter funding source under dotted line)	FY 2021-2022	\$ 125,000.00		State Agency	Intervent		Diversion program operations			TARGETED POPULATIONS (please 'x' all that apply)				
	FY 2022-2023	\$ 125,000.00							x	People Exp Chronic	x	Veterans	x	Parenting Youth
	FY 2023-2024	\$ 125,000.00							x	People Exp Severe	x	People Exp HIV/ AIDS	x	Children of Parenting
Realignment	FY 2024-2025	\$ 125,000.00							x	People Exp Substance		Unaccompanied Youth		Other (please enter

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Goal Statement:

By the end of the performance period, HDIS data for Nevada County/CA531 will show **550 or less** total people accessing services who are experiencing homelessness annually, representing **no change or a reduction** in the number of people accessing services, and **no change or a reduction from the baseline**.

Goal Narrative:

Use of coordinated entry is a key service to preventing and addressing homelessness. Increased numbers in the coordinated entry system represent people getting needed services to address their shelter and housing needs. Even when moved to permanent housing, individuals and families may continue to access coordinated entry services for housing supports designed to stabilize the household in their new housing placement. This measure for performance ending June 30, 2024 stated an increase of 100 people using coordinated entry for a total of at least 509 people accessing services for housing and shelter needs. For the performance period extending through June 30, 2025, Nevada County would like to continue to see people accessing services, with either no change, or a decrease from the 2021 HDIS baseline of 550. The current number of 550 shows a correlation between the PIT count, which counted 527 people. As PIT counts improve, coordinated entry numbers will parallel PIT numbers to show a more accurate count of homeless individuals in the County.

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
550	0	0	550 or less.

Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Native Americans represented 4% of Nevada County's homeless population in the 2021 PIT count, and Latinos represented 12%. However, Native Americans and Latinos access services at a lower rate than other groups. According to 2021 baseline data, Latinos represented only 7% of those accessing services and the percentage of Native Americans accessing services is either 0 or is undeterminable because the number is so small. Nevada County aims to increase outreach to these groups and increase entry into the coordinated entry system to better provide homelessness assistance.

Describe the trackable data goal(s) related to this Outcome Goal:

Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

Increase Native American and Latino representation in the coordinated entry system to 4% and 10% by 2025, respectively.

Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.

Goal Statement:

By the end of the performance period, data for CA 531 will show 228 total people experiencing unsheltered homelessness daily, representing 15 fewer people and a 6% reduction from the baseline.

Goal Narrative:

The 2022 PIT count showed a 27% increase in the total number of homeless individuals since 2019, but a 2% decrease in unsheltered homelessness. Between 2019 and 2022 Nevada County nearly doubled shelter capacity through utilizing COVID funding to expand hotel-based operations and using Medi-Cal ODS waiver funds and other grant sources to expand transitional housing programs. Overall shelter capacity went from just under 100 beds county wide to over 200 beds with more beds for emergency shelter during the winter months.

Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
243	15	6%	228
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Native Americans represented 4% of Nevada County's homeless population in the 2021 PIT count, and Latinos represented 12%. However, Native Americans and Latinos access services at a lower rate than other groups. According to 2021 baseline data, Latinos represented only 7% of those accessing services and the percentage of Native Americans accessing services is either 0 or is undeterminable because the number is so small. Nevada County aims to increase outreach to these groups and increase entry into the coordinated entry system to better provide homelessness services and assistance, including access to		Increase Native American and Latino representation in the coordinated entry system and access to shelter to 4% and 10% by 2025, respectively. Reduce unsheltered homelessness for unaccompanied youth by 50% from the 2020 baseline of 28.	

Outcome Goals July 1, 2022 - June 30, 2025			
Baseline Data: Annual Estimate of # of people who become newly homeless each year	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
339	34	10%	305
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Internal data suggests that families, transitional age youth, and unaccompanied minors, are underrepresented in shelter and services likely due to a lack of shelter resources specific to the needs of these groups. Overall, a focus on these groups utilizing stepped up and resourced prevention and diversion programs is required.		Reduce by 20% the number of families with children, transitional age youth, and minors entering the homeless system by 2025.	

Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement:

By the end of the performance period, HDIS data for CA 531 will show 102 total people people exiting homelessness into permanent housing annually, representing 32 more people and a 46% increase from the baseline.

Goal Narrative:

From 2018-2020, exits to permanent housing increased dramatically. For 2021, overall exits increased from 68 to 93 an increase of 37%. across all 3 years is 15%. Applying a total 10% increase in permanent housing placements for 2022-2024, would result in a 46% increase from the baseline, or just over 100 placements per year.

Baseline Data:	Outcome Goals July 1, 2022 - June 30, 2025		
Annual Estimate of # of people exiting homelessness into permanent housing	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
70	32	46%	102
Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>		
Exits to permanent housing, length of time homeless, and return to homelessness can be intricately connected. Based on 2020 HDIS data, those with substance use disorders or those fleeing domestic violence have the highest rate of return to homelessness within 6 months of exiting to permanent housing of all subpopulations, even considering that these populations have a small number of exits to permanent housing and an average length of time to housing placement.	Maintain the rate of exits to permanent housing for those with substance use disorders at 18% and to an estimated 7% for those fleeing domestic violence to eliminate any bottleneck while reducing the return to homelessness rate.		

Outcome Goal #4. Reducing the length of time persons remain homeless.**Goal Statement:**

By the end of the performance period, HDIS data for the CA 531 will show 140 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 0% change from the baseline.

Goal Narrative:

2021 data shows an increase in the length of time (in days) people spend homeless from 140 (baseline) to 187. This data is impacted not only by lack of housing units but by how long people stay enrolled in projects. In some cases, even after being housed, a household will stay enrolled in a project as they receive stabilizing services. The goal is to reduce the average length of time homeless back to the 2020 baseline of 140 days by 2024 and then maintain this average.

Outcome Goals July 1, 2022 - June 30, 2025

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Change in # of People	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
140	0	0	140
Underserved Populations and Populations Disproportionately Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Exits to permanent housing, length of time homeless, and return to homelessness can be intricately connected. Based on 2020 HDIS data, those with substance use disorders or those fleeing domestic violence have the highest rate of return to homelessness within 6 months of exiting to permanent housing of all subpopulations, even considering that these populations have a small number of exits to permanent housing and an average length of time to housing placement.		Maintain a median average length of time homeless of 140 days for those with substance use disorders and those fleeing from domestic violence to eliminate any bottleneck while reducing the return to homelessness rate.	

Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.			
Goal Statement: By the end of the performance period, HDIS data for CA 531 will show 13% of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing a 225% increase from the baseline.			
Goal Narrative: The baseline percentage represents the rate of return to homelessness within 6 months of exiting to permanent housing. Because six month returns data are not yet available in HDIS for all people who exited during CY 2021, the baseline return may not be representative of the returns for all people who exited during the year. Baseline data for 2020 shows a 13.16% rate of return to homelessness within 6 months after exiting to permanent housing; coordinated entry data for 2021 indicates this rate is 23%, which is a 10% increase. Because the 2020 baseline of 13% return rate is actually a very low rate, the goal is to regain and maintain the 2020 13.16% rate of returning to homelessness within 6 months (a decrease of 10% from 2021 coordinated entry data). Furthermore, this 2020 baseline metric looks at only a 6-month period between lease up and return to homelessness. The County and the CoC, while dedicated to reducing this rate at 6-months, are also looking to improve housing retention rates at 12 and 24 months.			
Baseline Data: % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
4%	9%	225%	13%
Underserved Populations and Populations Disproportionately Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	

<p>Exits to permanent housing, length of time homeless, and return to homelessness can be intricately connected. Based on 2020 HDIS data, those with substance use disorders or those fleeing domestic violence have the highest rate of return to homelessness within 6 months of exiting to permanent housing of all subpopulations, even considering that these populations have a small number of exits to permanent housing and an average length of time to housing placement.</p>	<p>Reduce the number of returns to homelessness for these populations to the baseline rate of 13%.</p>
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Outcome Goal #6. Increasing successful placements from street outreach.

Goal Statement:
 By the end of the performance period, HDIS data for CA 531 will show 100 total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing 98 more people and a 4900% increase from the baseline.

Goal Narrative:
 A data collection error resulted in 0 placements to housing from street outreach for 2020. Nevada County has corrected this error going forward. Corrected data for 2021 shows 50 exits from street outreach to other projects (transition housing, shelter, permanent housing). We aim to double that number to 100 placements by June 30, 2025.

Baseline Data:	Outcome Goals July 1, 2022 - June 30, 2025		
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven
2	98	4900%	100

Underserved Populations and Populations Disproportionately Impacted by Homelessness

<p>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</p>	<p>Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p>
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<p>Although Latinos make up an average of 10% of the homeless population (PIT counts from 2019-2021), only about 3% are engaged in outreach services (2020-2021 HMIS data).</p>	<p>By 2025, Increase street outreach for Latinos by 10% proportional to their representation in the homeless system.</p>
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Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Strengthening the quality or performance of housing and/or services programs</p>	
<p>Description</p>	
<p>A. Prevention and Diversion - Reduce Inflow</p> <p>A1 - Increase availability of rental assistance funding to prevent individuals, youth, and families from slipping into homelessness and implement a CoC-wide diversion strategy</p> <p>A2 – Expand services and housing opportunities to transition aged youth and families with children to prevent entry into the adult homeless system and long-term homelessness</p>	
<p>Timeframe</p>	
<p>July 1 2022 - June 30 2025</p>	
<p>Entities with Lead Responsibilities</p>	
<p>Homeless Resource Council of the Sierras</p>	
<p>Measurable Targets</p>	
<p>A1 - Decrease the number individuals entering into homelessness by 21%</p> <p>A2 - Decrease the number of homeless youth to 5%</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Improving access to supportive services and/or physical health and behavioral health services</p>	
<p>Description</p>	

B. Provide Outreach and Supportive Services - Reduce Time Spent Homeless and Return to Homelessness

B1 – Continue to support and strengthen outreach, engagement, and case management.

B2 – Strengthen housing focused case management and post housing supportive services

Timeframe

July 1 2022 - June 30 2025

Entities with Lead Responsibilities

Homeless Resource Council of the Sierras

B1 - Data Quality exit destination error rate to 0%

B2 - maintain return rate at baseline of 4%

Strategy

Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes

Description

C. Expand Shelter - Increase Capacity

C1 – Expand Year-Round shelter capacity

C2 – Expand and strengthen non-congregate, navigation-based, interim housing options

Timeframe

July 1 2022 - June 30 2025

Entities with Lead Responsibilities

**Performance Measure to be Impacted
(Check all that apply)**

Homeless Resource Council of the Sierras	
Measurable Targets	
100% emergency shelter utilization rate as identified on the HIC Count Develop youth-specific emergency shelter by 2024	

Strategy	Performance Measure to be Impacted (Check all that apply)
Strengthening the quality or performance of housing and/or services programs	
Description	
D. Increase Housing Stock - Increase Outflow D1 – Facilitate and promote partnerships for the development of affordable housing and supportive housing D2 – Implement a centralized Landlord Liaison Program	
Timeframe	
July 1 2022 - June 30 2025	
Entities with Lead Responsibilities	
Homeless Resource Council of the Sierras	
Measurable Targets	
Increase exits to permanent housing by 24% Maintain length of time homeless at baseline of 140 days Reduce returns to homelessness at baseline rate of 4%	

Strategy	Performance Measure to be Impacted (Check all that apply)
Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements	
Description	

E. Collaborate

E1 – Support system wide improvement to data collection measures, collaboration on funding opportunities, and implementation of the County-CoC joint Strategic Homeless Action Plan

E2 – Strengthen the coordinated multi-

Timeframe

July 1 2022 - June 30 2025

Entities with Lead Responsibilities

Homeless Resource Council of the Sierras

Measurable Targets

0% data quality errors
Decrease length of time an individual remains on the Coordinated Entry By Name List by 15 days

Strategy	Performance Measure to be Impacted (Check all that apply)
Description	
Timeframe	
Entities with Lead Responsibilities	

Measurable Targets	

Table 6. Funding Plan Strategic Intent

Eligible Use Category Intended to be Supported with HHAP-4	Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use (%)	Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP 4	How is this a strategic use of HHAP 4 resources that will address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP 4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
1. Rapid rehousing	\$ 304,419.15	0%	Direct flexible assistance, land lord incentives, risk mitigation Rapid Re-housing and rental assistance	With the goal of reducing the number of homeless persons and increasing exits to permanent housing, providing RRH assistance will address this. Rapid re-housing and rental assistance are key to prevention and diversion, which is a main plank of Nevada County's Homeless Action Plan and is critical to stemming the inflow of homelessness, particularly first-time homelessness. Because of a variety of factors, Nevada County saw an	Activities were identified in the Nevada/CoC 2022 Strategic Action Plan Nevada County receives several CDSS sources of funding and some MHSAs funding for rental assistance and rapid rehousing. The largest single source is the CalWORKS HSP funding that is specifically for families, parenting youth, and children of parenting youth. All other sources benefit veterans, chronically homeless, people with mental illness or substance use disorders
10. Administrative (up to 7%)	\$ 95,044.81	0%	Grant admin and oversight	Grant admin and oversight	Grant admin and oversight
2. Operating subsidies	\$ 497,105.65	0%	Operating subsidies for permanent supportive housing and emergency shelters non-congregate shelter/interim shelter and permanent supportive and service-enriched housing	With the increase of unsheltered persons in Nevada County, we anticipate the need for ongoing shelter support. Operating subsidies for emergency shelter, interim housing, and permanent supportive housing. Keep our shelters running, provide transitional housing and service rich housing to reduce unsheltered homelessness. HHAP	Activities were identified in the Nevada/CoC 2022 Strategic Action Plan Many of the funds invested in operating subsidies for shelter, interim housing, and permanent supportive housing were one time COVID funds that allowed Nevada County to expand these services. Those funds are now expiring and HHAP 4 will be picking up the difference. HHIP does not
5. Systems support	\$ 109,488.28	0%	HMIS, Coordinated Entry Systems support activities	Our coordinated entry process has grown considerably, requiring additional ongoing system support. This is a strategy we outlined in table 5. System Support activities are critical for data quality and ability to coordinate services for individuals that are homeless or at risk of homelessness. These funds will support our call center and data	Activities were identified in the Nevada/CoC 2022 Strategic Action Plan Small percentages of system support funding come from several sources, but designated funding in larger amounts to build out more efficient coordinated entry processes and data collection processes is supported with HHAP funds. This is an area that may also be supported with HHIP and
6. Delivery of permanent housing	\$ 26,290.03	0%	Permanent supportive and service enriched housing	Operation support for the master leasing program to expand permanent supportive housing.	Additional funding for landlord liaison activities may also come from HHIP.
7. Prevention and diversion	\$ 130,504.25	0%	Direct flexible assistance, land lord incentives, risk mitigation	With the goal of reducing the number of homeless persons, providing direct assistance will help lower the number of persons becoming first time homeless. Rental and mortgage assistance to prevent entry to homelessness, Housing assistance for youth to prevent youth homelessness.	Activities were identified in the Nevada/CoC 2022 Strategic Action Plan Several sources of funding cover rental assistance for prevention of homelessness and this may also be covered with HHIP funds once available.
8. Interim sheltering (new and existing)	\$ 194,930.88	10%	Youth Set Aside non-congregate shelter and interim housing	Interim funding will be used for ongoing interim shelter support focused on youth.	Activities were identified in the Nevada/CoC 2022 Strategic Action Plan Roomkey, Homekey, and previous rounds of HHAP funded an expansion of
Total:	\$ 1,357,783.05	10%			

Table 7. Demonstrated Need

Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	255
# of people experiencing unsheltered homelessness in the homeless point-in-time count	243
Shelter vacancy rate (%) in the summer months	11%
Shelter vacancy rate (%) in the winter months	2%
% of exits from emergency shelters to permanent housing solutions	30%
Describe plan to connect residents to permanent housing.	
<p>Emergency shelter clients work directly with case management staff to prepare them for housing by removing barriers to rapid rehousing and/or permanent supportive housing. As necessary, referrals and "warm handoffs" are made to housing providers. Partnering agencies with RRH funds include Hospitality House, Communities Beyond Violence (Victim Service Provider), Nevada County Superintendent of Schools, and Advocates for Ill Housing. If permanent supportive housing is needed, clients are connected with Nevada County Behavioral Health.</p>	