



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 4 Application

Application Information

Application Due Date: 11/29/2022

This Cognito platform is the submission portal for the Cal ICH HHAP-4 Application. You will be required to upload a full copy of the HHAP-4 Data Tables Template and enter information into the portal from specific parts of the HHAP-4 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-4 resources prior to beginning this application:

- [Homeless Housing, Assistance, and Prevention Program Statute](#)
- [HHAP-4 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-4 Data Tables](#)

Application Submission for HHAP-4 Funding

Using the [HHAP-4 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see below) to submit a complete application for HHAP-4 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this

Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-4 Funding Plans and Strategic Intent Narrative:** the information required in this section will be provided in Tables 6 and 7 (as applicable), of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Funding Plan Strategic Intent* section of this application form.
5. **Evidence of meeting the requirement to agendize the application at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **seven sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-4 Data Tables as an Excel file, (2) evidence of meeting the requirement to agendize the application at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Part I. Landscape Analysis:** In this section, answer the questions confirming that Tables 1, 2, and 3 have been completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
- **Part II. Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-4 Data Tables.
- **Part III. Narrative:** In this section, enter your responses from Part III of the HHAP-4 Local Homelessness Action Plan & Application Template.
- **Part IV. HHAP-4 Funding Plan Strategic Intent Narrative:** In this section, enter your responses from Tables 6 and 7 of the completed HHAP-4 Data Tables file, and answer the narrative questions.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-4 statute, FAQs, and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-4 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Joint

This application represents the joint application for HHAP-4 funding on behalf of the following eligible applicant jurisdictions:

Joint Applicants Selection

Eligible Jurisdiction 1

Eligible Applicant Name

CA-515 Roseville, Rocklin/Placer County CoC

Eligible Jurisdiction 2

Eligible Applicant Name

Placer County

Click + Add Eligible Jurisdiction above to add additional joint applicants as needed.

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

Homeless Resource Council of the Sierras

Contact Person

Samuel Holmes

Title

Executive Director

Contact Person Phone Number

(541) 227-3193

Contact Person Email

samuel@hrcscoc.org

*Agreement to Participate in HDIS and HMIS

By submitting this application, we agree to participate in a statewide Homeless Data Integration System, and to enter individuals served by this funding into the local Homeless Management Information System, in accordance with local protocols.

Document Upload

Upload the completed [HHAP-4 Data Tables](#) (in .xlsx format), evidence of meeting the requirement to agendaize the application at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-4 Data Tables

Placer HHAP 4 Application 02_15.xlsx

Governing Body Meeting Agenda or Minutes

11-9-22 CA-515 AGENDA.pdf

Part I. Landscape Analysis of Needs, Demographics, and Funding

Table 1 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 2 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 3 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Part II. Outcome Goals and Strategies for Achieving Those Goals

Copy and paste your responses to Tables 4 and 5 from the [HHAP-4 Data Tables](#) into the form below. All outcome goals are for the period between July 1, 2022 and June 30, 2025.

Table 4: Outcome Goals

Name of CoC

CA-515 Roseville, Rocklin/Placer County CoC

1a. Reducing the number of persons experiencing homelessness.

Goal Statement

By the end of the performance period, HDIS data for the CA 515 will show 1496 total people accessing services who are experiencing homelessness annually, representing 223 fewer people and a 13% decrease from the baseline.

Goal Narrative

We set this goal in continuation of the outcome goals outlined in our Round 3 application. In reviewing the most current data, it will be difficult to reach the outcome goals outlined in our Round 3 application. We believe the goals will still be ambitious to complete by 2025.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
1,719	223	13%	1,496

Decrease/Increase in # of People

Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

We have found that the Black/African American population is disproportionately impacted by homelessness. Black/African American persons account for 8% of those experiencing homelessness; a 3x over-representation in the Placer, Roseville, Rocklin area

Describe the trackable data goal(s) related to this Outcome Goal:

Reduce the number of Black/African American persons experiencing homelessness by 10%.

1b. Reducing the number of persons experiencing homelessness on a daily basis

Goal Statement

By the end of the performance period, data for the CA-515 will show 326 total people experiencing unsheltered homelessness daily, representing 82 fewer people and a 20% reduction from the baseline.

Goal Narrative

We set this goal in continuation of the outcome goals outlined in our Round 3 application. In reviewing the most current data, it will be difficult to reach the outcome goals outlined in our Round 3 application. We believe the goals will still be ambitious to complete by 2025.

Baseline Data	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
408	82	20%	326

Decrease/Increase in # of People
Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

We have seen the Black/African American population disproportionately impacted by homelessness. Since 2018, we have seen a 175% increase in unsheltered Black/African American persons in our community. While the numbers are comparatively low, this is dramatic increase in only a matter of a few years.

Describe the trackable data goal(s) related to this Outcome Goal:

Our goal is to reduce the number of African American persons experiencing unsheltered homelessness by 60%.

2. Reducing the number of persons who become newly homeless.

2. Reducing the number of persons who become newly homeless.

Goal Statement

By the end of the performance period, HDIS data for the CA 515 will show 677 total people become newly homeless each year, representing 101 fewer people and a 13% decrease from the baseline.

Goal Narrative

We set this goal in continuation of the outcome goals outlined in our Round 3 application. In reviewing the most current data, it will be difficult to reach the outcome goals outlined in our Round 3 application. We believe the goals will still be ambitious to complete by 2025.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
778	101	13%	677

Decrease/Increase in # of People
Decrease

Describe Your Related Goals for Underserved Populations and

Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

We have seen the Black/African American population disproportionately impacted by first time homelessness. Despite a general decrease in first time homelessness, Black/African American persons represent 9% of first time homeless but only make up only 2% of the community's overall population

Describe the trackable data goal(s) related to this Outcome Goal:

Reduce the number of Black/African American persons experiencing first time homelessness by 50%.

3. Increasing the number of people exiting homelessness into permanent housing.

3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the CA 515 will show 327 total people exiting homelessness into permanent housing annually, representing 50 more people and a 18% increase from the baseline.

Goal Narrative

We set this goal in continuation of the outcome goals outlined in our Round 3 application. In reviewing the most current data, it will be difficult to reach the outcome goals outlined in our Round 3 application. We believe the goals will still be ambitious to complete by 2025.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
277	50	18%	327

Decrease/Increase in # of People

Increase

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

We have seen the Black / African American population exiting into permanent housing at a disproportionate rate. Despite being over represented in sheltered and unsheltered homelessness, less than 6% of persons access permanent housing are Black/African American.

Describe the trackable data goal(s) related to this Outcome Goal:

A 36% increase in Black / African American persons exiting into permanent housing.

4. Reducing the length of time persons remain homeless.

4. Reducing the length of time persons remain homeless.

Goal Statement

By the end of the performance period, HDIS data for the CA 515 will show 146 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 27 fewer days and a 16% reduction from the baseline.

Goal Narrative

We set this goal in continuation of the outcome goals outlined in our Round 3 application. In reviewing the most current data, it will be difficult to reach the outcome goals outlined in our Round 3 application. We believe the goals will still be ambitious to complete by 2025.

Baseline Data	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
173	27	16%	146

Decrease/Increase in # of Days

Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

We have seen the hispanic/latino population disproportionately impacted by homelessness. Hispanic/latino persons on average remain homeless 20 days longer than any other demographic. Additionally, we saw a 72% increase among the Hispanic/latino population as apposed the general 54% increase.

Describe the trackable data goal(s) related to this Outcome Goal:

We aim to reduce the length of time Hispanic/Latino persons remain homeless by 38% by 2025.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the CA 515 will show 4% of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing 9%

fewer people and a 69% reduction from the baseline.

Goal Narrative

We set this goal in continuation of the outcome goals outlined in our Round 3 application. In reviewing the most current data, it will be difficult to reach the outcome goals outlined in our Round 3 application. We believe the goals will still be ambitious to complete by 2025.

Baseline Data	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
13%	9%	69%	4%

Decrease/Increase in # of People

Decrease

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

People who are Native Hawaiian or Other Pacific Islander are disproportionately impacted by homelessness. There has been a 4% increase among Native Hawaiian or Other Pacific Islander returning back to homelessness, despite a average county wide decrease of -4% in all other populations.

Describe the trackable data goal(s) related to this Outcome Goal:

We will work with the Native Hawaiian or Other Pacific Islander to reduce the number of individuals who return to homelessness by 9%

6. Increasing successful placements from street outreach.

6. Increasing successful placements from street outreach.

Goal Statement

By the end of the performance period, HDIS data for the CA 515 will show 31 total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing 10 more people and a 43% increase from the baseline.

Goal Narrative

We set this goal in continuation of the outcome goals outlined in our Round 3 application. In reviewing the most current data and our projects over the next three years, we believe we can reach a more ambitious goal by 2025.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
21	10	43%	31

Decrease/Increase in # of People

Increase

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Multiple demographics have been underreported and underserved by street outreach. Increased funding and assistance to street outreach will benefit multiple target populations, as well as the broader population. However, due to the increase in unsheltered in our community, we will target services to Black/African American persons.

Describe the trackable data goal(s) related to this Outcome Goal:

A 25% increase in Black/African American persons finding successful placement from street outreach.

Table 5: Strategies to Achieve Outcome Goals

Strategy 1

Type of Strategy

Strengthening the quality or performance of housing and/or services programs

Description

"Increase Available Housing:

1.A – Increase Existing Permanent Supportive Housing

- Fund future PSH projects
- Promote partnerships for the development of affordable and supportive housing

1.B – Increase Existing Affordable Housing

- Increased landlord participation in housing vouchers

1.C – Target underserved communities with housing resources

- Cultivate Resources in English and Spanish"

Timeframe

By June 30, 2025

Entities with Lead Responsibilities

Homeless Resource Council of the Sierras, Placer County

Measurable Targets

1.A – Increase existing Permanent Supportive Housing by 10%

1.B – Increase Existing Affordable Housing by 10%

1.C – Increase underserved communities accessing housing resources by 20%

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach

7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 2

Type of Strategy

Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements

Description

"Expand Outreach Services:

2.A – Expand Partnerships Between Law Enforcement and Social Services

- Incentivize continued coordination between Placer County Sheriff's Office, Probation, and Health & Human Services

- Funding for continued training and implementation

2.B – Develop solutions for point-to-point transportation

- Utilize nonconventional transportation such as uber and lift (pending covid safety)

2.C – Expand length and scope of supportive services

2.D – Increase outreach intervention for school districts, county, and community partners"

Timeframe

By June 30, 2025

Entities with Lead Responsibilities

Homeless Resource Council of the Sierras, Placer County

Measurable Targets

2.A – Increase and expand coordination training for Sheriff's office and HHS

2.B – Launch point-to-point transportation service for 1-2 undeserved areas

2.C – Expedite progression from assessment to referral to placement for individuals experiencing homelessness (E.g.: Assessment within 48 hours; referral within 72 hours; placement within 7 days)

2.D – Create multi-disciplinary team that will convene a county-wide Intervention team for school districts, county, and community partners."

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.

2. Reducing the number of persons who become homeless for the first time.

3. Increasing the number of people exiting homelessness into permanent housing.

4. Reducing the length of time persons remain homeless.

5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

6. Increasing successful placements from street outreach

7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 3

Type of Strategy

Strengthening the quality or performance of housing and/or services programs

Description

3.A - Increase availability of rental and mortgage assistance funding

- Target individuals, youth, and families from slipping into homelessness
- Expand Rental Assistance & Vouchers

3.B – Strengthen housing-focused case management and post supportive housing services

Timeframe

By June 30, 2025

Entities with Lead Responsibilities

Homeless Resource Council of the Sierras, Placer County

Measurable Targets

3.A & 3.B – Develop and improve new and existing programs that target support for youth and families at risk of homelessness.

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

*Click + **Add Strategy** above to add additional strategies as needed.*

Part III. Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-4 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) collaborated with other overlapping jurisdictions to develop the strategies and goals related to HHAP-4

Q1

Yes

Question 2

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) consulted with each of the following entities to determine how HHAP-4 funds would be used:

Public agencies (governmental entities)

Yes

Private sector partners (philanthropy, local businesses, CBOs, etc.)

Yes

Service providers (direct service providers, outreach, shelter providers, etc.)

Yes

Local governing boards

Yes

People with lived experience

Yes

Other

No

a. Please describe your most notable coordination and collaborative processes with these entities.

For HHAP 3 and 4, the Homeless Resource Council of the Sierras collaborated closely with Placer County to coordinate objectives and funding.

Question 3

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is partnering or plans to use any round of HHAP funding to increase partnership with:

People with lived experience

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Planned

Do HHAP Funds Support This Partnership?

Yes

Social services (CalFresh, Medi-cal, CalWORKs, SSI, VA Benefits, etc.)

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Planned

Do HHAP Funds Support This Partnership?

No

Justice entities

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Workforce system

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Services for older adults

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Services for people with disabilities

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Child welfare system

No

Education system

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Local Homeless Coordinated Entry System

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Other (please specify)

No

a. Please describe your most notable partnership with these groups (e.g. MOUs, shared funding, data sharing agreements, service coordination, etc.)

- Placer Housing Authority – From 2021 - 2022, the Roseville Housing Authority collaborated with the CoC and local partner agencies to disperse Emergency Housing Vouchers (EHV) made available through the American Rescue Plan Act (ARPA). Through EHV, the housing authority helps assist individuals and families who are homeless, at-risk of homelessness, fleeing, or attempting to flee, domestic

violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability.

- Roseville Housing Authority – From 2021 - 2022, the Roseville Housing Authority collaborated with the CoC and local partner agencies to disperse Emergency Housing Vouchers (EHV) made available through the American Rescue Plan Act (ARPA). Through EHV, the housing authority helps assist individuals and families who are homeless, at-risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability.
- Placer County Office of Education - The CoC collaborates with the Placer County's Office of Education (PCOE) and local liaisons. The liaisons collaborate with the CoC on current needs, gaps and opportunities across the region to ensure all needs are being met. This collaborative effort provides basic information to help homeless service providers understand their roles in supporting youth and families experiencing homelessness, while offering tools to enhance coordination among agencies. A minimum of 8% of future state funding has been allocated to local youth homeless service providers, including the Placer County Office of Education. The PCOE and the TAY Housing Collaborative, a collaborative of all youth services providers, have contracts in place with the CoC to provide youth-specific homeless services within Placer County. Local victim services providers serve on the CoC. The CoC schedules training opportunities at least annually to address best practices in serving survivors of domestic violence, dating violence, sexual assault, and stalking. This includes providing training to Coordinated Entry Staff. If an individual is identified during the CE assessment process as being a victim of domestic violence, CE staff are trained to refer to the victim service provider (VSP) to protect confidentiality and safety.
- Placer County Adult System of Care - Placer County Adult System of Care in collaboration with Advocates for Mentally Ill Housing, Inc. (AMIH) manage, and support four transitional houses geared towards providing housing and supportive services to Placer County adult residents with a diagnosed mental illness. These houses are in Auburn, Rocklin, and Roseville and they each house up to six residents. The Transitional Housing Program is a sober and living program where residents receive case management to link them to services in the community. Placer County Health and Human Services
- Placer County Health and Human Services – Placer County Health and Human Services (HHS) has an extensive history working with the CoC and with homeless service providers in general. HHS has collaborated with the CoC on multiple grants and projects with the goal of coordinating resources and connecting families to programs for rapid rehousing through a Housing First model. Additionally, HHS is responsible for the development of Whole Person Care (WPC), a five-year program targeting homeless individuals that works to better coordinate physical health, behavioral health and social services for at-risk clients who are high users of multiple services, including emergency departments, probation, mental health and substance use programs and social services. Goals of the program include:
 - o Coordinate health, behavioral health, and social services in a patient-centered manner
 - o Develop infrastructure to ensure long-term collaboration among partners
 - o Improve beneficiary health and well-being through more efficient and effective use of resources
- Law Enforcement – In Placer County, the Homeless Liaison Team is coordinated by the Placer County Sheriff's Office, Probation, and Health & Human Services. The Team is assigned to different areas throughout the County, where they work with HHS and The Gathering Inn, a local service provider, to help find shelter and provide resources for the homeless. The City of Roseville Police Dept. Social Services Unit (SSU) also works with a Social Worker to locate and secure services available to homeless individuals, including identifying shelters to provide services and referrals to identify mental health services and finding family connections to attempt reunification.

The CoC has extensively collaborated with numerous local non-profits and service providers. Below is a list of active collaborating agencies:

- AMI Housing - AMI Housing, Inc (AMIH) is a California 501c3 non-profit corporation that provides housing, employment and life skills programs to residents of Placer & Nevada County, who otherwise might be homeless. AMIH also manages and operates Nevada County Housing Development Corporation.
- Stand Up Placer - Stand Up Placer is a non-profit community-based organization dedicated to empowering Placer County survivors of domestic violence, sexual assault, and human trafficking to heal from the trauma and create new lives of strength and self-sufficiency.
- The Gathering Inn - The Gathering Inn (TGI) is a multifaceted, multi-location agency serving over 185 homeless men, women, and children each day right here in Placer County through programs at four separate locations. TGI offers comprehensive services including Case Management, Life Skills Classes, Sobriety Programs, Housing Assistance, Employment Assistance, Case Management for Homeless patients released from local hospitals, on-site medical clinic, Clothing Closet, and Laundry / Shower Services.
- Volunteers of America - Volunteers of America Northern California and Northern Nevada (VOANCNN) offers services in Placer County, California through its collaboration with the City of Roseville. VOA now manages Home Start Inc. and has completed the renovation to the Home Start campus in Roseville to enhance its ability to address the problem of homelessness and provide access to services needed by the Home Start clients.

Question 4

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is strengthening its partnership, strategies, and resources across:

Managed care plans and resources (such as the Housing and Homelessness Incentive Program [HHIP])

Yes

Physical and behavioral health care systems and resources

Yes

Public health system and resources

Yes

a. Please describe your most notable coordination, planning, and/or sharing of data/information that is occurring within these partnerships.

Placer County utilizes Mental Health Services Act funding to provide supportive services to the homeless population. In addition, SOAR training has been provided to government staff, service providers, social workers, case managers, social security staff and volunteers on how to assist persons, especially non-trusting mentally ill persons, with advocacy and assistance with the SSI/SSDI application process. The Placer County Health and Human Services also contracts with agencies to assist homeless individuals and families obtain benefits. Agencies and staff are kept up to date regarding mainstream resources via in-person meetings, website postings, and emails. Placer County Adult System of Care is responsible for reporting to the Board of Directors about the SOAR program, and the Board of Directors is responsible for overseeing the Coc's strategy for mainstream benefits.

Question 5

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to

housing and services:

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

Disaggregating administrative data for use in decision making processes
Developing workgroups and hosting training related to advancing equity

a. Please describe the most notable specific actions the jurisdiction will take regarding equity for racial/ethnic/gender groups.

The CoC and Placer County are committed to ensuring racial and gender equity in service delivery housing. Following the goals and strategies outlined in this application, we will prioritize addressing housing disparities connected to the Hispanic/Latino and Black/African American communities. The CoC and County will collaborate to ensure these communities are targeted with the creation of new permanent housing projects.

A vast majority of the Placer homeless population are white males, making equity based on data for other sub-populations difficult to address adequately. According to the 2020 PIT Count, men had twice the representation of homelessness as women (478 men versus 261 women counted) and 744 of the 597 total homeless counted were white. While the CoC aims to address the specific reasons for gender equity in housing and service delivery, available data only provides a snapshot into the local landscape. With the rise of Covid-19 that led to the stay-at-home directive, there was direct increase in reported domestic violence occurrences. Similarly, we saw an increase in the number of women who are homeless fleeing domestic violence. Placer County and Stand Up Placer, a non-profit community-based organization dedicated to empowering Placer County survivors of domestic violence, have partnered together to address this growth to ensure domestic violence survivors receive emergency housing and eventual safe permanent housing.

Addressing racial disparities is the responsibility of the County and the CoC and it begins by better connecting to communities disproportionately affected by homelessness. State HDIS data indicated that 37% of demographic data in the Coordinated Entry System is “unknown” or “uncollected,” suggesting that disparities could be more pronounced than the data suggests. We have seen the Hispanic/Latino population disproportionately impacted by housing placement and retention. In 2020, only 37 of Hispanic/Latino persons exited into permanent housing while remaining homeless on average 20 days longer than any other demographic. Additionally, we saw a 72% increase among the Hispanic/Latino population needing homeless services as opposed to the general 54% increase.

To address the disparity of the Hispanic/Latino population receiving services and being placed into housing,

Placer County and partner agencies hired Spanish-speaking caseworkers and staff to assist Hispanic/Latino persons gain access to services and housing. Bi-lingual staff regularly works with Hispanic/Latino persons throughout the housing process: from entry to housing placement. Additionally, a number of resources (211 Connecting Point services, online resources and support, and Coordinated Entry points) are now available in English and Spanish.

The CoC and partner agencies review personal outcomes and increase wrap-around services in addition to tracking data. The CoC closely monitors available data to find any existing disparities and works with service providers to identify the root causes for these disparities. For instance, a family of 5 can dramatically affect the percentage of persons reported receiving services. If a disparity is identified, service providers interface with the individual family to identify the personal barriers that exist. The CoC is actively interfacing with service providers to ensure that disproportionately impacted communities receive equitable services and placement into housing.

Question 6

[50220.8(b)(3)(G)] My jurisdiction (e.g., City, County, CoC) has specific strategies to prevent exits to homelessness from **institutional settings** in partnership with the following mainstream systems:

Physical and behavioral health care systems and managed care plan organizations

Yes, formal partnering

Public health system

Yes, formal partnering

Criminal legal system and system for supporting re-entry from incarceration

Yes, formal partnering

Child welfare system

Yes, formal partnering

Affordable housing funders and providers

Yes, formal partnering

Income support programs

Yes, formal partnering

Yes, informal partnering

Education system

Yes, formal partnering

Workforce and employment systems

Yes, formal partnering

Other (please specify)

No

a. Please describe the most notable specific actions the jurisdiction will take to prevent exits to homelessness from institutional settings

Many individuals who have been housed with RRH or PSH funds meet the chronic homeless status. These individuals may lack the necessary skills and/or behaviors to retain housing. All CoC and ESG funded programs are Housing First and provide wraparound services and case management to address the factors that may contribute to a client losing his/her/their housing. Service providers provide outreach to landlords and offer mediation services to help clients keep his/her/their housing. The CoC can track if an individual has re-entered into Homelessness through the Coordinated Entry System and HMIS. Through Coordinated Entry, the individual or household's needs and vulnerabilities are re-assessed, and they are placed on the BNL. The Outcomes and Measurements Committee is tasked with monitoring and evaluating the Coordinated Entry System performance and HMIS data quality to help reduce the rate individuals and person in families return to homelessness.

Question 7

[50220.8(b)(3)(H)] Specific and quantifiable **systems improvements** that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction,

including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

Over the last few years, the CoC has increased the availability of funding for capacity building and workforce development to partner agencies. Recently, a notable amount of ESG-CV 1 & 2 funding was used to provide partner agencies with funding for staff training, capacity building, and expand case management services for the Spanish speaking community.

Placer County's Business Advantage Network is the primary mainstream employment organization. This organization assist with job applications, resumes, employment training, and job searching. Additionally, Golden Sierra Jobs Training Agency is a close partner of the CoC, aiding with increasing employment skills. CoC-affiliated agencies identify their client's employment and income needs and make the appropriate referrals.

The Golden Sierra Jobs Training Agency is a close partner of the CoC, however formal agreement is not in place. This agency provides job training and assistance with completing applications and revising resumes. Additionally, Placer County CalWORKs is involved in the CoC. This agency helps adults with dependent children obtain both housing and employment. This is done through education, employment, and training programs through Employment Services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

In addition to the Homeless Resource Council of the Sierras (HRCS), the following partner organizations have access to the HRCS Homeless Management Information System (HMIS):

- AMI Housing (AMIH)
- Nevada County Health & Human Services
- Bright Futures for Youth
- Placer County Health & Human Services
- CalWORKs
- Sierra Community House (formerly Project Mana)
- Community Beyond Violence
- SPIRIT Peer Empowerment Center
- Everyone Matters Ministries
- St. Vincent de Paul
- Foothill House of Hospitality
- Stand Up Placer
- FREED
- The Gathering Inn
- Kids First
- The Salvation Army
- Nevada County Behavioral Health
- Unity Care
- Nevada County Department of Social Services
- VOA Home Start

The local victim service provider utilizes Apricot, a HMIS-comparable database, to collect client data. When requested, the agency can provide PIT and HIC data, as well as run de-identified aggregate reports in a CVF file format. Since this agency receives funding through the CoC through other state grant programs, they manually complete annual performance reports to ensure confidentiality.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

The Homeless Resource Council of the Sierras has implemented a coordinated entry system (CES) that covers one hundred percent (100%) of Placer County. Individuals or households experiencing homelessness can call into CES by dialing 1-833-3PLACER. CES staff will guide the caller through standardized vulnerability assessment, identifying the needs and vulnerabilities of the individual. Based on

the individual's vulnerability score, he/she/they will be placed on the CoC's By-Name List (BNL) Those with the highest vulnerability score are prioritized for services. CES-affiliated agencies can access the BNL and pull eligible persons for their housing programs. All CoC programs are required to pull names from the top of the BNL, and all other agencies are strongly encouraged to do the same. In addition to the call system, outreach teams use the vulnerability assessment tool during their special outreach to the numerous encampments and to individuals least likely to request assistance.

When an individual is identified during the Coordinated Entry (CE) assessment process as being a victim of domestic violence, dating violence, sexual assault, or stalking, CE staff are trained to refer to the closest victim services provider to protect confidentiality and safety. This also ensures that victims have access to skilled, trauma-informed victim services and safety options. Victims are eligible for victim-specific housing. To maximize client choice for housing and services while ensuring safety and confidentiality, the CoC also offers victims the opportunity to be placed on the CE By-Name List (BNL) anonymously. Clients are placed on the BNL using the victim service provider's client ID number and the agency's contact information. The victim may choose to provide personal eligibility information if he/she/they so chooses. When the victim is selected from the BNL by a CoC-affiliated program, the agency contacts the victim services provider, who then contacts the victim and provides a warm handoff to the housing provider.

(IV) Improving homeless point-in-time counts.

The Point in Time (PIT) count is conducted by the Homeless Resource Council of the Sierras in collaboration with Roseville, Auburn, and Rocklin. The count is usually conducted in early January, although the most recent count (2022) was conducted in February to allow for further collaboration between the responsible entities and local cooperative partners.

One major hurdle with conducting the PIT count over the last few years has been related to Covid-19. We anticipate as the threat of Covid-19 decreases, we will be able to conduct more efficient counts in the future.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

The CoC collaborates with the Placer County's Office of Education (PCOE) and local liaisons. The liaisons collaborate with the CoC on current needs, gaps and opportunities across the region to ensure all needs are being met. This collaborative effort provides basic information to help homeless service providers understand their roles in supporting youth and families experiencing homelessness, while offering tools to enhance coordination among agencies. A minimum of 8% of future state funding has been allocated to local youth homeless service providers, including the Placer County Office of Education. The PCOE and the TAY Housing Collaborative, a collaborative of all youth services providers, have contracts in place with the CoC to provide youth-specific homeless services within Placer County. Local victim services providers serve on the CoC. The CoC schedules training opportunities at least annually to address best practices in serving survivors of domestic violence, dating violence, sexual assault, and stalking. This includes providing training to Coordinated Entry Staff. If an individual is identified during the CE assessment process as being a victim of domestic violence, CE staff are trained to refer to the victim service provider (VSP) to protect confidentiality and safety.

Question 8

***Responses to these questions are for informational purposes only.**

What information, guidance, technical assistance, training, and/or alignment of resources and programs should Cal ICH and other State Agencies prioritize to support jurisdictions in progressing towards their Outcome Goals, Goals for Underserved Populations and Populations Disproportionately

Impacted by Homelessness, and/or would otherwise help strengthen local partnerships, coordination, planning, and progress toward preventing and ending homelessness?

Information, Guidance, and Technical Assistance

Facilitation of planning processes and collaborative approaches among cross-agency and community-level partners

Technical assistance related to goal setting (generally)

Technical assistance related to goal setting in underserved/disproportionately impacted populations

Technical assistance related to achieving outcome goals

Technical assistance on implementing performance-based contracting

Trainings on topics of equity

Alignment of Resources and Programs

In the space below, please describe what Cal ICH and other State Agencies should prioritize related to alignment of resources and programs, strengthening partnerships and collaborations, or any other ways that State can support communities' progress:

Untitled

N/A

Part IV. Funding Plan Strategic Intent Narrative

Question 1

Eligible Use 1

Eligible Use Category Intended to be Supported with HHAP-4

6. Delivery of permanent housing

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

93.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

10.00%

Activities to be Supported with HHAP-4

HHAP funding will be used to support ongoing housing projects in Placer County. This project will be identified by RFP and must comply with the eligible uses outlined in this plan (including 10% set-aside for youth). We will be able to provide a more thorough description once we know the full HHAP 4 allocation

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

It is difficult to fully align HHAP-4 funds until we know the full allocation. However, affordable housing and supportive housing are still the greatest gaps within our homelessness response system. We will be able to provide a more thorough description once we know the full HHAP 4 allocation

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

We will be able to provide a more thorough description once we know the full HHAP 4 allocation.

Eligible Use 2

Eligible Use Category Intended to be Supported with HHAP-4

10. Administrative (up to 7%)

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

7.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

0.00%

Activities to be Supported with HHAP-4

Administration and coordination of HHAP 4 funds, including RFP process and sub-grantee monitoring.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Administration and coordination of HHAP 4 funds, including RFP process and sub-grantee monitoring.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Administration and coordination of HHAP 4 funds, including RFP process and sub-grantee monitoring.

Question 2

Please describe how the planned investments of HHAP-4 resources and implementation of the activities to be supported will:

Help drive progress toward achievement of the Outcome Goals and Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness (as identified in Part II above):

Affordable housing and supportive housing are still the greatest gaps within our homelessness response system across all populations.

Help address racial inequities and other inequities in the jurisdiction's homelessness response system:

We will be able to provide a more thorough description once we know the full HHAP 4 allocation.

Be aligned with health and behavioral health care strategies and resources, including resources of local Medi-Cal managed care plans:

In ongoing conversations with health professionals, we identified the need for supportive housing with connects to service as a critical need. We will be able to provide a more thorough description once we know the full HHAP 4 allocation

Support increased exits to permanent housing among people experiencing homelessness:

We will be able to provide a more thorough description once we know the full HHAP 4 allocation.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	750	2022 PIT Count
# of People Who are Sheltered (ES, TH, SH)	342	2022 PIT Count
# of People Who are Unsheltered	408	2022 PIT Count
Household Composition		
# of Households without Children	589	2022 PIT Count
# of Households with At Least 1 Adult & 1 Child	36	2022 PIT Count
# of Households with Only Children	0	2022 PIT Count
Sub Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	256	2022 PIT Count
# of Adults Who are Experiencing Significant Mental Illness	369	2022 PIT Count
# of Adults Who are Experiencing Substance Abuse Disorders	275	2022 PIT Count
# of Adults Who are Veterans	42	2022 PIT Count
# of Adults with HIV/AIDS	8	2022 PIT Count
# of Adults Who are Survivors of Domestic Violence	76	2022 PIT Count
# of Unaccompanied Youth (under 25)	41	2022 PIT Count
# of Parenting Youth (under 25)	1	2022 PIT Count
# of People Who are Children of Parenting Youth	1	2022 PIT Count
Gender Demographics		
# of Women/Girls	279	2022 PIT Count

# of Men/Boys	467	2022 PIT Count
# of People Who are Transgender	1	2022 PIT Count
# of People Who are Gender Non-Conforming	3	2022 PIT Count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	110	2022 PIT Count
# of People Who are Non-Hispanic/Non-Latino	640	2022 PIT Count
# of People Who are Black or African American	61	2022 PIT Count
# of People Who are Asian	14	2022 PIT Count
# of People Who are American Indian or Alaska Native	19	2022 PIT Count
# of People Who are Native Hawaiian or Other Pacific Islander	6	2022 PIT Count
# of People Who are White	615	2022 PIT Count
# of People Who are Multiple Races	35	2022 PIT Count

**If data is not available, please input N/A in the cell and explain why the data is not available below:*

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	187	127	101	729	N/A	56	484		HDIS 07/01/2020 - 06/30/2021
# of Households with At Least 1 Adult & 1 Child	35	188	0	35	N/A	48	4		HDIS 07/01/2020 - 06/30/2021
# of Households with Only Children	1	14	0	0	N/A	0	4		HDIS 07/01/2020 - 06/30/2021
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	79	19	22	332	N/A	2	155		HDIS 07/01/2020 - 06/30/2021
# of Adults Who are Experiencing Significant Mental Illness	142	31	78	294	N/A	24	143		HDIS 07/01/2020 - 06/30/2021
# of Adults Who are Experiencing Substance Abuse Disorders	63	12	22	173	N/A	2	119		HDIS 07/01/2020 - 06/30/2021
# of Adults Who are Veterans	14	34	7	54	N/A	13	40		HDIS 07/01/2020 - 06/30/2021
# of Adults with HIV/AIDS	6	2	1	11	N/A	0	8		HDIS 07/01/2020 - 06/30/2021
# of Adults Who are Survivors of Domestic Violence	95	38	50	271	N/A	26	140		HDIS 07/01/2020 - 06/30/2021
# of Unaccompanied Youth (under 25)	0	0	2	5	N/A	0	0		2021 Point-in Time/Housing Inventory Count
# of Parenting Youth (under 25)	0	0	4	0	N/A	0	0		2021 Point-in Time/Housing Inventory Count
# of People Who are Children of Parenting Youth	0	0	5	0	N/A	0	0		2021 Point-in Time/Housing Inventory Count
Gender Demographics									
# of Women/Girls	139	412	49	321	N/A	124	172		HDIS 07/01/2020 - 06/30/2021
# of Men/Boys	143	360	50	508	N/A	92	319		HDIS 07/01/2020 - 06/30/2021
# of People Who are Transgender	2	2	0	3	N/A	1	2		HDIS 07/01/2020 - 06/30/2021
# of People Who are Gender Non-Conforming	1	0	2	2	N/A	1	2		HDIS 07/01/2020 - 06/30/2021
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	37	226	11	140	N/A	54	55		HDIS 07/01/2020 - 06/30/2021
# of People Who are Non-Hispanic/Non-Latino	246	529	89	678	N/A	162	392		HDIS 07/01/2020 - 06/30/2021
# of People Who are Black or African American	8	101	7	47	N/A	19	13		HDIS 07/01/2020 - 06/30/2021
# of People Who are Asian	1	13	0	9	N/A	2	4		HDIS 07/01/2020 - 06/30/2021
# of People Who are American Indian or Alaska Native	7	26	3	37	N/A	0	12		HDIS 07/01/2020 - 06/30/2021
# of People Who are Native Hawaiian or Other Pacific Islander	1	7	1	4	N/A	8	6		HDIS 07/01/2020 - 06/30/2021
# of People Who are White	235	514	83	626	N/A	157	372		HDIS 07/01/2020 - 06/30/2021
# of People Who are Multiple Races	33	87	5	93	N/A	27	30		HDIS 07/01/2020 - 06/30/2021

**If data is not available, please input N/A in the cell and explain why the data is not available below:*

Diversion Services are not offered in Placer County.

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(see column that apply)</i>	Total Amount Invested into Homelessness Interventions	# of Vouchers <i>(if applicable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>		Brief Description of Programming and Services Provided	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	Populations Served <i>(please x the appropriate population[s])</i>		
										People Exp Chronic Homelessness	Veterans	Parenting Youth
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$ 2,486,815.50		State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	ESG-CV funds were dispersed to a number of local Non-Profits through RFP. Projects included expansion of various supportive services and housing support.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023	\$ 2,486,815.50			Administrative Activities	Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -			Non-Congregate Shelter/ Interim Housing	Diversion and Homelessness Prevention				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
		\$ -			Rental Assistance	Outreach and Engagement						
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 668,679.90		State Agency	Systems Support Activities		HHAP 1 & 2 funding funds were dispersed to a number of local Non-Profits through RFP. Projects included expansion of various supportive services, construction of shelter, and	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023	\$ 1,785,275.35			Permanent Supportive and Service-Enriched Housing					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 1,932,328.81								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 2,598,990.23		State Agency	Systems Support Activities		HEAP funds were dispersed to a number of local Non-Profits through RFP. Projects included expansion of various supportive services and housing support.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
		\$ -			Diversion and Homelessness Prevention					People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			Outreach and Engagement					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
HEAP		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 825,531.00		State Agency	Systems Support Activities		CESH funds were dispersed to a number of local Non-Profits through RFP. Projects included funds for landlord incentives, signing bonuses, rental and move-in assistance for victims of domestic violence, and coordinated entry.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
		\$ -			Administrative Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			Diversion and Homelessness Prevention					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
CESH		\$ -			Non-Congregate Shelter/ Interim Housing				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Goal Statement:

By the end of the performance period, HDIS data for the **CA 515** will show **1496** total people accessing services who are experiencing homelessness annually, representing **223 fewer** people and a **13% decrease** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, and only update the fields in [brackets].*

Goal Narrative:

We set this goal in continuation of the outcome goals outlined in our Round 3 application. In reviewing the most current data, it will be difficult to reach the outcome goals outlined in our Round 3 application. The goals will still be ambitious to complete by 2025.

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
1,719	223	13%	1496

Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Describe the trackable data goal(s) related to this Outcome Goal:
Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

We have found that the Black/African American population is disproportionately impacted by homelessness. Black/African American persons account for 8% of those experiencing homelessness; a 3x over-representation in the Placer, Roseville, Rockline area.

Reduce the number of Black/African American persons experiencing homelessness by 10%.

Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.

Goal Statement:

By the end of the performance period, data for the **CA-515** will show **326** total people experiencing unsheltered homelessness daily, representing **82 fewer** people and a **20% reduction** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:

We set this goal in continuation of the outcome goals outlined in our Round 3 application. In reviewing the most current data, it will be difficult to reach the outcome goals outlined in our Round 3 application. We believe the goals will still be ambitious to complete by 2025.

Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
408	82	20%	326

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
We have seen the Black/African American population disproportionately impacted by homelessness. Since 2018, we have seen a 175% increase in unsheltered Black/African American persons in our community. While the numbers are comparatively low, this is dramatic increase in only a matter of a few years.	Our goal is to reduce the number of African American persons experiencing unsheltered homelessness by 60%.

Outcome Goal #2. Reducing the number of persons who become newly homeless.

Goal Statement:
By the end of the performance period, HDIS data for the **CA 515** will show **677** total people become newly homeless each year, representing **101 fewer** people and a **13% decrease** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:
[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]

Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
778	101	13%	677

Describe Your Related Goals for

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
We have seen the Black/African American population disproportionately impacted by first time homelessness. Despite a general decrease in first time homelessness, Black/African American persons represent 9% of first time homeless but only make up only 2% of the community's overall population	Reduce the number of Black/African American persons experiencing first time homelessness by 50%.

Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement:
By the end of the performance period, HDIS data for the **CA 515** will show 327 total people people exiting homelessness into permanent housing annually, representing **50 more** people and a **18% increase** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative: We set this goal in continuation of the outcome goals outlined in our Round 3 application. In reviewing the most current data, it will be difficult to reach the outcome goals outlined in our Round 3 application. We believe the goals will still be ambitious to complete by 2025.			
Baseline Data:		Outcome Goals July 1, 2022 - June 30, 2025	
Annual Estimate of # of people exiting homelessness into permanent housing	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
277	50	18%	327
Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
We have seen the Black / African American population exiting into permanent housing at a disproportionate rate. Despite being over represented in sheltered and unsheltered homelessness, less than 6% of persons access permanent housing are Black/African American.		A 36% increase in Black / African American persons exiting into permanent housing.	

Outcome Goal #4. Reducing the length of time persons remain homeless.			
Goal Statement: By the end of the performance period, HDIS data for the CA 515 will show 146 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 27 fewer days and a 16% reduction from the baseline. <i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
Goal Narrative: We set this goal in continuation of the outcome goals outlined in our Round 3 application. In reviewing the most current data, it will be difficult to reach the outcome goals outlined in our Round 3 application. We believe the goals will still be ambitious to complete by 2025.			
Baseline Data:		Outcome Goals July 1, 2022 - June 30, 2025	
Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Change in # of People	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
173	27	16%	146
Underserved Populations and Populations Disproportionately Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	

We have seen the hispanic/latino population disproportionately impacted by homelessness. Hispanic/Latino persons on average remain homeless 20 days longer than any other demographic. Additionally, we saw a 72% increase among the Hispanic/Latino population as apposed the general 54% increase.

We aim to reduce the length of time Hispanic/Latino persons remain homeless by 38% by 20245

Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement:

By the end of the performance period, HDIS data for the CA 515 will show 4% of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing 9% fewer people and a 69% reduction from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:

We set this goal in continuation of the outcome goals outlined in our Round 3 application. In reviewing the most current data, it will be difficult to reach the outcome goals outlined in our Round 3 application. We believe the goals will still be ambitious to complete by 2025.

Baseline Data:	Outcome Goals July 1, 2022 - June 30, 2025		
% of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having
13%	9%	69%	4%

Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

People who are Native Hawaiian or Other Pacific Islander are disproportionately impacted by homelessness. There has been a 4% increase among Native Hawaiian or Other Pacific Islander returning back to homelessness, despite a average county wide decrease of -4% in all other populations.

Describe the trackable data goal(s) related to this Outcome Goal:

Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

We will work with the Native Hawaiian or Other Pacific Islander to reduce the number of individuals who return to homelessness by 9%

Outcome Goal #6. Increasing successful placements from street outreach.

Goal Statement:

By the end of the performance period, HDIS data for the CA 515 will show 31 total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing 10 more people and a 43% increase from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:

We set this goal in continuation of the outcome goals outlined in our Round 3 application. In reviewing the most current data and our projects over the next three years, we believe we can reach a more ambitious goal by 2025.

Baseline Data:	Outcome Goals July 1, 2022 - June 30, 2025		
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent	Change in # of People	Change as % of Baseline	Target Annual Estimate or # of people served in street outreach projects who exit
21	10	43%	31
Underserved Populations and Populations Disproportionately Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:		
Multiple demographics have been underreported and underserved by street outreach. Increased funding and assistance to street outreach will benefit multiple target populations, as well as the broader population. However, due to the increase in unsheltered in our community, we will target services to Black/African American persons.	<i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i> A 25% increase in Black/African American persons finding successful placement from street outreach.		

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Strengthening the quality or performance of housing and/or services programs	
Description	
Increase Available Housing: 1.A – Increase Existing Permanent Supportive Housing <ul style="list-style-type: none"> • Fund future PSH projects • Promote partnerships for the development of affordable and supportive housing 1.B – Increase Existing Affordable Housing <ul style="list-style-type: none"> • Increased landlord participation in housing vouchers 	
Timeframe	
By June 30, 2025	
Entities with Lead Responsibilities	
Homeless Resource Council of the Sierras, Placer County	
Measurable Targets	
1.A – Increase existing Permanent Supportive Housing by 10% 1.B – Increase Existing Affordable Housing by 10% 1.C – Increase underserved communities accessing housing resources by 20%	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Strengthening systemic errors and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements	
Description	

<p>2.A – Expand Partnerships Between Law Enforcement and Social Services</p> <ul style="list-style-type: none"> •Incentivize continued coordination between Placer County Sheriff's Office, Probation, and Health & Human Services •Funding for continued training and implementation <p>2.B – Develop solutions for point-to-point transportation</p>
Timeframe
By June 30, 2025
Entities with Lead Responsibilities
Homeless Resource Council of the Sierras, Placer County
Measurable Targets
<p>2.A – Increase and expand coordination training for Sheriff's office and HHS</p> <p>2.B – Launch point-to-point transportation service for 1-2 undeserved areas</p> <p>2.C – Expedite progression from assessment to referral to placement for individuals experiencing homelessness (E.g.: Assessment within 48 hours; referral within 72 hours; placement within 7 days)</p>

Strategy	Performance measure to be impacted (Check all that apply)
Strengthening the quality or performance of housing and/or services programs	
Description	
<p>3.A - Increase availability of rental and mortgage assistance funding</p> <ul style="list-style-type: none"> •Target individuals, youth, and families from slipping into homelessness •Expand Rental Assistance & Vouchers <p>3.B – Strengthen housing-focused case management and post housing supportive services</p>	
Timeframe	
By June 30, 2025	
Entities with Lead Responsibilities	
Homeless Resource Council of the Sierras, Placer County	

Measurable Targets
3.A & 3.B – Develop and improve new and existing programs that target support for youth and families at risk of homelessness

Strategy	Performance measure to be impacted (Check all that apply)
Description	
Timeframe	
Entities with Lead Responsibilities	
Measurable Targets	

Strategy	Performance measure to be impacted (Check all that apply)
Description	

Timeframe	
Entities with Lead Responsibilities	
Measurable Targets	

Strategy	Performance measure to be impacted <i>(Check all that apply)</i>
Description	
Timeframe	
Entities with Lead Responsibilities	

Measurable Targets	

Table 6. Funding Plan Strategic Intent

Eligible Use Category Intended to be Supported with HHAP-4	Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use (%)	Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP 4	How is this a strategic use of HHAP 4 resources that will address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP 4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
10. Administrative (up to 7%)	\$ 135,263.02	0%	HHAP funding will be used for the creation or a permanent housing project in Placer County. This project will be identified by RFP and must comply with the eligible uses outlined in this plan (including 10% set-aside for youth).	Administration and coordination of HHAP 4 funds, including RFP process and sub-grantee monitoring.	We will be able to provide a more thorough description once we know the full HHAP 4 allocation
6. Delivery of permanent housing	\$ 1,797,065.79	10%	HHAP funding will be used for the creation or a permanent housing project in Placer County. This project will be identified by RFP and must comply with the eligible uses outlined in this plan (including 10% set-aside for youth).	It is difficult to full align HHAP-4 funds until we know the full allocation. However, affordable housing and supportive housing are still the greatest gaps within our homelessness response system. We will be able to provide a more thorough description once we know the full HHAP 4 allocation	We will be able to provide a more thorough description once we know the full HHAP 4 allocation
Total:	\$ 1,932,328.81	10%			

Table 7. Demonstrated Need

Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	[Enter #]
# of people experiencing unsheltered homelessness in the homeless point-in-time count	[Enter #]
Shelter vacancy rate (%) in the summer months	[Enter %]
Shelter vacancy rate (%) in the winter months	[Enter %]
% of exits from emergency shelters to permanent housing solutions	[Enter %]
Describe plan to connect residents to permanent housing.	