



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 4 Application

Application Information

Application Due Date: 11/29/2022

This Cognito platform is the submission portal for the Cal ICH HHAP-4 Application. You will be required to upload a full copy of the HHAP-4 Data Tables Template and enter information into the portal from specific parts of the HHAP-4 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-4 resources prior to beginning this application:

- [Homeless Housing, Assistance, and Prevention Program Statute](#)
- [HHAP-4 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-4 Data Tables](#)

Application Submission for HHAP-4 Funding

Using the [HHAP-4 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see below) to submit a complete application for HHAP-4 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this

Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-4 Funding Plans and Strategic Intent Narrative:** the information required in this section will be provided in Tables 6 and 7 (as applicable), of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Funding Plan Strategic Intent* section of this application form.
5. **Evidence of meeting the requirement to agendize the application at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **seven sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-4 Data Tables as an Excel file, (2) evidence of meeting the requirement to agendize the application at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Part I. Landscape Analysis:** In this section, answer the questions confirming that Tables 1, 2, and 3 have been completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
- **Part II. Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-4 Data Tables.
- **Part III. Narrative:** In this section, enter your responses from Part III of the HHAP-4 Local Homelessness Action Plan & Application Template.
- **Part IV. HHAP-4 Funding Plan Strategic Intent Narrative:** In this section, enter your responses from Tables 6 and 7 of the completed HHAP-4 Data Tables file, and answer the narrative questions.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-4 statute, FAQs, and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-4 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Joint

This application represents the joint application for HHAP-4 funding on behalf of the following eligible applicant jurisdictions:

Joint Applicants Selection

Eligible Jurisdiction 1

Eligible Applicant Name

San Luis Obispo County

Eligible Jurisdiction 2

Eligible Applicant Name

CA-614 San Luis Obispo County CoC

Click + Add Eligible Jurisdiction above to add additional joint applicants as needed.

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

County of San Luis Obispo

Contact Person

George Solis

Title

Administrative Services Manager

Contact Person Phone Number

(805) 781-1866

Contact Person Email

gdsolis@co.slo.ca.us

***Agreement to Participate in HDIS and HMIS**

By submitting this application, we agree to participate in a statewide Homeless Data Integration System, and to enter individuals served by this funding into the local Homeless Management Information System, in accordance with local protocols.

Document Upload

Upload the completed [HHAP-4 Data Tables](#) (in .xlsx format), evidence of meeting the requirement to agendaize the application at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-4 Data Tables

data_tables_r4_revised.xlsx

Governing Body Meeting Agenda or Minutes

FULL-2022-11-16-Agenda.pdf

Optional Supporting Documents

SLOCountywidePlanHomelessnessFinalApproved.pdf

Part I. Landscape Analysis of Needs, Demographics, and Funding

Table 1 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 2 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 3 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Part II. Outcome Goals and Strategies for Achieving Those Goals

Copy and paste your responses to Tables 4 and 5 from the [HHAP-4 Data Tables](#) into the form below. All outcome goals are for the period between July 1, 2022 and June 30, 2025.

Table 4: Outcome Goals

Name of CoC

CA-614 San Luis Obispo County CoC

1a. Reducing the number of persons experiencing homelessness.

Goal Statement

By the end of the performance period, HDIS data for the San Luis Obispo County CoC will show #2,092 total people accessing services who are experiencing homelessness annually, representing #233 less people and a 10% decrease from the baseline.

Goal Narrative

As part of the recently adopted San Luis Obispo Countywide Plan to Address Homelessness (2022-2027), we have a bold countywide goal to reduce the number of people experiencing homelessness to 50% of the current level within five years. There are six lines of efforts to achieve this goal. We believe a 10% reduction in 3-years is achievable in the first few years of implementation of the 5-year plan, however our main goal is a 50% reduction by 2027.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
2,325	233	10%	2,092

Decrease/Increase in # of People

Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Data from the 2022 Point in Time Count found that veterans made up only 1% of the homeless population on the night of the count, however HDIS data shows that they make up 9% of the total population receiving services in HMIS. We will work with our SSVF providers to reduce the population of veterans receiving homeless services by 10% as measured in HMIS.

Describe the trackable data goal(s) related to this Outcome Goal:

Reduce the number of veterans receiving HMIS-participating services by 10% compared to the baseline year.

1b. Reducing the number of persons experiencing homelessness on a daily basis

Goal Statement

By the end of the performance period, data for the County of San Luis Obispo CoC will show #867 total people experiencing unsheltered homelessness daily, representing #289 fewer people and a 25% reduction from the baseline.

Goal Narrative

As part of the recently adopted San Luis Obispo Countywide Plan to Address Homelessness, we have a goal of increasing non-congregate sheltering/interim housing capacity by an additional 300 units over the next 3 years which will assist in reducing the unsheltered population by 25% over the baseline. This is an aggressive target as the HHAP-4 goal setting tool projected an increase of 445 persons experiencing homelessness as measured in 2025.

Baseline Data	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
1,156	289	25%	867

Decrease/Increase in # of People

Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

An analysis of the Point in Time Count data found that 16 veterans experiencing homelessness were counted in the 2022 Point in Time Count, compared to 76 veterans recorded in HMIS as experiencing homelessness in CY2021. We will be improving our unsheltered PIT count methodology to include more veterans with lived experience to serve as PIT guides to better identify veterans experiencing unsheltered homelessness.

Describe the trackable data goal(s) related to this Outcome Goal:

Reduce the number of veterans experiencing unsheltered homelessness by 10% as measured by the 2025 Homeless Point in Time (PIT) .

2. Reducing the number of persons who become newly homeless.

2. Reducing the number of persons who become newly homeless.

Goal Statement

By the end of the performance period, HDIS data for the San Luis Obispo County CoC will show #1202 total people become newly homeless each year, representing #133 fewer people and a 10% reduction

from the baseline.

Goal Narrative

CY21 HMIS data shows 1,335 newly homeless persons entering the system. This is a 72% increase over CY20 data. We will prioritize homeless prevention and diversion to reduce people becoming newly homeless by 10%. Data from the HHAP-4 projection tool projects an increase of 37% from CY21 as measured in 2025.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
1,335	133	10%	1,202

Decrease/Increase in # of People
Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

An analysis of CY21 baseline data shows that Unaccompanied Youth (18-24 years old) are overrepresented in the population of people experiencing first-time homelessness (7%) compared to the percentage of youth accessing HMIS-participating services (5%).

Describe the trackable data goal(s) related to this Outcome Goal:

Hold the percentage of youth becoming homeless for the first time to the same percentage as their proportion of the population receiving services.

3. Increasing the number of people exiting homelessness into permanent housing.

3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the San Luis Obispo County CoC will show #292 total people exiting homelessness into permanent housing annually, representing #48 more people and a 20% increase from the baseline.

Goal Narrative

We have approximately 150 units of new permanent housing units becoming available for occupancy over the next three years which will help increase exits to permanent housing by 20% over the baseline. Data from the HHAP-4 projection tool projects a 56% decrease in exits to Permanent Housing by 2025. Based off data from the projection tool, this would be a 76% increase in exits to Permanent Housing over projected trends.

Baseline	Change in # of	Change as % of	Target Annual Estimate of # of people
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Data 244	People 48	Baseline 20%	exiting homelessness into permanent housing 292
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Decrease/Increase in # of People
Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

A review of CY21 HMIS data indicates that that Adults with Serious Mental Illness exit to Permanent Housing at a lower rate (15%) than the overall population of people experiencing homelessness (25%). Persons with fixed incomes, such as those who receive disability benefits, are having more difficulty finding housing absent ongoing rental subsidies.

Describe the trackable data goal(s) related to this Outcome Goal:

Increase the number of persons with SMI exiting to PH by 10% from 2021 baseline number, as measured in HMIS.

4. Reducing the length of time persons remain homeless.

4. Reducing the length of time persons remain homeless.

Goal Statement

By the end of the performance period, HDIS data for the San Luis Obispo County CoC will show #120 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing #45 less days and a 27% decrease from the baseline.

Goal Narrative

According to HDIS data, from 2018- 2021 the average # of days homelessness has been 129 days, however CY2021 increased to 165 days. Increasing our inventory of Permanent Housing units will help reduce the length of time persons remain homeless by having more housing inventory to rapidly move people into housing. Data from the HHAP-4 goal setting tool projects an increase of the average days homelessness of 41% as measured in 2025.

Baseline Data 165	Change in # of Days 45	Change as % of Baseline 27%	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs 120
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Decrease/Increase in # of Days

Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

The landscape analysis from CY2021 revealed that parenting youth experience longer length of days homelessness (246 average days) than the general population (165 average days). Youth who are working often have lower wage jobs and may not have had any prior rental history, which makes it harder to obtain housing in a highly competitive market. Youth who have not yet had workforce experience may need time to complete job training or get other experience or education that will help them obtain jobs with wages sufficient to obtain and maintain housing.

Describe the trackable data goal(s) related to this Outcome Goal:

Reduce the average number of days Parenting Youth remain homeless by 15% from 2021 baseline number, as measured in HMIS.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the San Luis Obispo County CoC will show 2% of people return to homelessness within 6 months after having exited homelessness to permanent housing, representing #0 more people and a 0% increase from the baseline.

Goal Narrative

We are proposing to keep the rate of returns at the current low rate of 2% as measured in HDIS. We have been reducing the rate of returns to homelessness year over year. Data from the HHAP-4 projection tool projects a negative 6% return rate by 2025, which we feel is unrealistic.

Baseline Data	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
2%	0%	0%	2%

Decrease/Increase in # of People

Decrease

Optional Comments

We are proposing to keep the outcomes the same as the baseline data

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

A landscape analysis of the persons who returned to homelessness found that 13% of persons with Substance Use Disorders who had exited from an HMIS-participating program in CY21 returned to homelessness within six months, compared to 2% of the total population of people who had exited from an HMIS-participating program in CY21. We are proposing to increase the total number of persons with Substance Use Disorders who are exiting to permanent housing with housing focused case management which will increase housing stabilization.

Describe the trackable data goal(s) related to this Outcome Goal:

Decrease the percentage of the population of persons with Substance Use Disorders who return to homelessness within six months by 15% from the baseline data, as recorded in HMIS.

6. Increasing successful placements from street outreach.

6. Increasing successful placements from street outreach.

Goal Statement

By the end of the performance period, HDIS data for the San Luis Obispo County CoC will show #100 total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing #86 more people and a 614% increase from the baseline.

Goal Narrative

We have increased street outreach staffing with the addition of CARES Act funding. Current HMIS data reflects an increase in exits from street outreach. We are proposing to increase exits to street outreach by 614% over the baseline. Data from the HHAP-4 projection tools projects only a 121% increase in exits from street outreach as measured in 2025.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
14	86	614%	100

Decrease/Increase in # of People

Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community

will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Our CoC is proposing to increase the number of transitional age youth (TAY) who are exiting to emergency shelter, transitional housing, or permanent housing from street outreach. Our landscape analysis indicates that of the transitional age youth who were counted in the 2022 Homeless Point in Time Count, 75% were unsheltered while only 25% were sheltered.

Describe the trackable data goal(s) related to this Outcome Goal:

Place at least ten transitional age youth from Street Outreach projects into emergency shelter, transitional housing, or permanent housing, as measured in HMIS by June 2025.

Table 5: Strategies to Achieve Outcome Goals

Strategy 1

Type of Strategy

Increasing investments into, or otherwise scaling up, specific interventions or program types

Description

As part of the CoC's recently adopted San Luis Obispo Countywide Plan to Address Homelessness (2022-2027) the 1st Line of Effort is to create affordable and appropriately designed housing opportunities and shelter options for underserved populations. To achieve this, the County will use rapid-cycle implementation to increase non-congregate sheltering/interim housing capacity through projects such as pallet shelters, cabins, tiny homes, and similar projects. The Plan seeks to create 300 new, non-congregate interim shelter units countywide within 3 years.

Timeframe

FY22-23 through FY24-25

Entities with Lead Responsibilities

County of San Luis Obispo and San Luis Obispo County CoC

Measurable Targets

Reduce unsheltered homelessness by 25% from 2022 Point in Time Count

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 2

Type of Strategy

Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes

Description

As part of the CoC's recently adopted San Luis Obispo Countywide Plan to Address Homelessness (2022-2027) the 2nd Line of effort will reduce or eliminate the barriers to housing stability for those experiencing homelessness or at risk of homelessness, including prevention, diversion, supportive

services, and housing navigation efforts. Strategies include 1) expanding diversion efforts through coordinated entry by training all staff in diversion and progressive engagement, 2) expanding community partnerships to help identify households at-risk of homelessness 3) Help households stabilize their housing through temporary financial support (rent, unpaid utility bills).

Timeframe

FY22-23 through FY24-25

Entities with Lead Responsibilities

County of San Luis Obispo and San Luis Obispo County CoC

Measurable Targets

Find housing for an additional 50 people annually through expanded diversion and homeless prevention efforts

Performance Measure(s) to Be Impacted (Check all that apply)

2. Reducing the number of persons who become homeless for the first time.

Strategy 3

Type of Strategy

Improving data quality, data systems, and/or data analyses to better inform decision-making

Description

As part of the CoC's recently adopted San Luis Obispo Countywide Plan to Address Homelessness (2022-2027) the 3rd Line of effort will improve and expand data management efforts through HMIS and coordinated entry system to strengthen data-driven operational guidance and strategic oversight. Strategies include 1) create a coordinated entry system that is open and accessible to all partner agencies to make referrals into the coordinated entry system and access data, 2) expand access and usage of data in service coordination and decision making.

Timeframe

FY22-23 through FY24-25

Entities with Lead Responsibilities

County of San Luis Obispo and San Luis Obispo County CoC

Measurable Targets

Create single HMIS database, data analysis and reporting to the community in year one. Establish analytics and systematic reporting in years two-three. Data driven refinements in strategy and services in years four-five.

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately

impacted by homelessness.

Strategy 4

Type of Strategy

Expanding and strengthening cross-system partnerships and/or collaborative planning

Description

As part of the CoC's recently adopted San Luis Obispo Countywide Plan to Address Homelessness (2022-2027) the 1st Line of Effort is to create affordable and appropriately designed housing opportunities and shelter options for underserved populations. To achieve this, strategies include 1) removing barriers to building new units for homeless populations throughout the region, especially in cities, 2) create and sustain permanent supportive housing for homeless households, 3) Increase use of existing vouchers and rapid rehousing funds through a region-wide landlord incentive and outreach program to maximize available units with private landlords, 4) Support achievement of Regional Housing Needs Assessment (RHNA) goals for affordable housing targeting low- and very low-income households in every jurisdiction

Timeframe

FY22-23 through FY24-25

Entities with Lead Responsibilities

County of San Luis Obispo and San Luis Obispo County CoC

Measurable Targets

Increase exits to Permanent Housing by 20% over CY21 baseline

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 5

Type of Strategy

Expanding and strengthening partnerships with people with lived expertise

Description

As part of the CoC's recently adopted San Luis Obispo Countywide Plan to Address Homelessness (2022-2027) the 5th Line of effort will create a regional, coordinated response to homelessness to minimize duplication of effort and improve system effectiveness to reduce homelessness. Strategies include 1) engage people with lived experience of homelessness to understand challenges faced by people experiencing homelessness in this community and highlight successes, 2) ensure representation from people of lived experience on all committees or work groups focused on homelessness.

Timeframe

FY22-23 through FY24-25

Entities with Lead Responsibilities

County of San Luis Obispo and San Luis Obispo County CoC

Measurable Targets

Hold quarterly community discussion groups on homeless issues with content developed in partnership with people of lived experience. Refer insights, requests and recommendations to HSOC committees and the Homeless Action Committee for consideration and action.

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Click + Add Strategy above to add additional strategies as needed.

Part III. Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-4 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) collaborated with other overlapping jurisdictions to develop the strategies and goals related to HHAP-4

Q1

Yes

Question 2

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) consulted with each of the following entities to determine how HHAP-4 funds would be used:

Public agencies (governmental entities)

Yes

Private sector partners (philanthropy, local businesses, CBOs, etc.)

Yes

Service providers (direct service providers, outreach, shelter providers, etc.)

Yes

Local governing boards

Yes

People with lived experience

Yes

Other

No

a. Please describe your most notable coordination and collaborative processes with these entities.

The Homeless Services Oversight Council (HSOC) is the Continuum of Care (CoC) advisory body for both the San Luis Obispo County CoC and the County Board of Supervisors. The County's and the CoC's jurisdictions are 100% overlapping. The HSOC makes recommendations as to how federal and state homeless assistance funds should be spent in the County and coordinates local efforts to address homelessness. The HSOC includes representatives from all seven incorporated cities in the county, as well as a member of the Board of Supervisors, key County government agencies working to address homelessness, nonprofit agencies, and other key stakeholders. Staffing for the HSOC is provided by the County. On November 16, 2022, County staff presented to the HSOC an overview of the HHAP-4 program and eligible activities, and solicited feedback on HHAP-4 goals and strategies. During the public hearing, County staff presented that the HHAP-4 goals would more align with The San Luis Obispo Countywide Plan to Address Homelessness 2022-2027 that was approved by the County of San Luis Obispo Board of Supervisors on August 9, 2022. The strategies in HHAP-4 would take a more aggressive approach to

reducing homelessness from HHAP-3 goals. The County also solicited feedback from stakeholders and persons with lived experience on utilizing HHAP-4 funding to increase partnerships and prioritizing eligible activities.

Question 3

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is partnering or plans to use any round of HHAP funding to increase partnership with:

People with lived experience

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Planned

Do HHAP Funds Support This Partnership?

No

Social services (CalFresh, Medi-cal, CalWORKs, SSI, VA Benefits, etc.)

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Justice entities

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Planned

Do HHAP Funds Support This Partnership?

No

Workforce system

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Services for older adults

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Planned

Do HHAP Funds Support This Partnership?

No

Services for people with disabilities

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Planned

Do HHAP Funds Support This Partnership?

No

Child welfare system

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Education system

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

No

Local Homeless Coordinated Entry System

Yes

Is this partnership formal or informal?

Formal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Other (please specify)

No

a. Please describe your most notable partnership with these groups (e.g. MOUs, shared funding, data sharing agreements, service coordination, etc.)

The CoC has an MOU with the Workforce Development Board for the WDB programs to provide training to CoC service provider agency staff regarding how to utilize the CalJOBS online program. This allows CoC agencies to help clients access CalJOBS in the regions where they live rather than having to come to the Job Center, which is 20-30 miles away from some service provider locations. The CoC is also collaborating with the WDB on a process that gives employers a tax credit for hiring someone who is experiencing or has recently experienced homelessness. In order for employers to claim the tax credit after someone is hired, they must obtain verification, using a form called the Homeless Hiring Tax Credit (HHTC) certification from an eligible Certifying Agency that the person is or was homeless within the past 180 days.

Question 4

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is strengthening its partnership, strategies, and resources across:

Managed care plans and resources (such as the Housing and Homelessness Incentive Program [HHIP])

Yes

Physical and behavioral health care systems and resources

Yes

Public health system and resources

Yes

a. Please describe your most notable coordination, planning, and/or sharing of data/information that is occurring within these partnerships.

The CoC partnered with CenCal Health, the Medi-Cal Managed Care Agency for this county, to align goals for CenCal’s proposed Housing and Homelessness Incentive Program (HHIP) with the HHAP-3 proposed goals. CenCal and the CoC will continue to coordinate as the two funding programs are launched and the CoC has added data elements to its HMIS so that it will be able to produce reports that CenCal will need for HHIP. The County and CenCal are currently working on a MOU which would establish data sharing between the county’s Homeless Management Information System (HMIS) and CenCal for improved data

coordination and outcomes. A representative from CenCal also serves on the board of the CoC.

Question 5

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

Disaggregating administrative data for use in decision making processes

Ensuring those with lived experience have a role in program design, strategy development, and oversight

Developing workgroups and hosting training related to advancing equity

a. Please describe the most notable specific actions the jurisdiction will take regarding equity for racial/ethnic/gender groups.

In 2022 the CoC contracted with Homebase to conduct the County of San Luis Obispo Racial and Ethnic Equity Analysis (REEA) as part of the 5-year strategic planning process. The contractor analyzed HMIS and coordinated entry data from 2018 – 2021, along with Point in Time Count Data, American Community Service (ACS) data and California Homeless Data Integration System (HDIS) data. Qualitative data was obtained from a stakeholder survey, a provider survey, stakeholder interviews, a provider focus group and a lived experience focus group. The REEA focused analysis of disparities in access to homelessness services, including rates of participation in homelessness serving programs such as emergency shelter and supportive housing, barriers to service access and utilization that exacerbate inequities, and analysis of disparities in system performance outcomes, including length of time homeless, exits to permanent housing, and returns to homelessness.

As the CoC just completed the Racial and Ethnic Equity Analysis in the summer of 2022, it has also identified the following recommended actions to reduce disparities: 1)Staffing, including hiring staff that are bilingual and familiar with Hispanic /Latino/ Latinx and Mixteco cultures, 2)Improving accessibility through language interpretation, improving services for Hispanic /Latino/ Latinx and Mixteco populations, and reducing technology barriers, 3)Program design improvements, including suggested strategies to address transportation gaps and improve navigation support and landlord engagement needs, 4)System design improvements, including improving data sharing and quality, increasing data analysis, and involving people with lived experience and people who are BIPOC in system design and priority development, 5)Improving community perspectives through an education campaign. The CoC is now working on establishing a working group to help implement these improvements.

Question 6

[50220.8(b)(3)(G)] My jurisdiction (e.g., City, County, CoC) has specific strategies to prevent exits to homelessness from **institutional settings** in partnership with the following mainstream systems:

Physical and behavioral health care systems and managed care plan organizations

Yes, informal partnering

Public health system

Yes, informal partnering

Criminal legal system and system for supporting re-entry from incarceration

Yes, informal partnering

Child welfare system

Yes, formal partnering

Affordable housing funders and providers

Yes, formal partnering

Income support programs

Yes, informal partnering

Education system

Yes, formal partnering

Workforce and employment systems

Yes, formal partnering

Other (please specify)

No

a. Please describe the most notable specific actions the jurisdiction will take to prevent exits to homelessness from institutional settings

The CoC has provided training for local law enforcement on how to administer the VI-SPDAT, an assessment tool used by the CoC to make referrals for available permanent supportive housing beds. Regarding preventing exits from institutions, CoC service providers participate in collaborative efforts with institutions, including participating regularly in pre-release meetings at the jail to connect persons with resources before they have served their sentences and are released from jail.

Question 7

[50220.8(b)(3)(H)] Specific and quantifiable **systems improvements** that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

The CoC connects homeless persons with employment programs through partnerships with the local Workforce Development Board and Welfare to Work Programs, holding resource fairs where homeless persons can connect to education/training/employment resources, and building partnerships with local employers. The CoC has an MOU with the Workforce Development Board (WDB) in which WDB has agreed to prioritize persons experiencing homelessness. WDB and CoC staff will also be doing cross training and the WDB has agreed to help homeless services agencies enroll persons experiencing homelessness in the WDB's online job search and resume building program. The CoC also partners with the Department of Social Services to refer families for screening for the Welfare to Work program, which can provide subsidized employment and education. Former foster youth who are homeless are referred to the Transition Age Youth Financial Assistance Program, which can help pay for living expenses for former foster youth while they attend college or employment training and certification programs. The CoC's Permanent Supportive Housing provider also works closely with the Department of Rehabilitation (DOR) and makes referrals of clients with disabilities as appropriate to DOR for assessment of what jobs the person might be able to do and to work with DOR on a strategy for seeking employment. The CoC is collaborating with CenCal Health through HHIP to provide translation services for service providers to

assist clients whose primary language is other than English.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

Line of Effort 3 of the recently approved San Luis Obispo Countywide Plan to Address Homelessness (2022-2027) focuses on improving and expanding data management efforts to strengthen data-driven operational guidance and strategic oversight. An internal assessment of the current HMIS data was initiated and conducted by a joint project between the Administration and County IT Departments in the months of June and July 2022. The assessment consisted of interviews with all County employees and nonprofit partners who interact with HMIS directly and at a supervisory level. In addition, research on HUD homeless data policy and best practice was conducted. The assessment considered the ability of current people, processes, and systems to provide data-driven insights to elected officials, community leaders, and program managers necessary to optimize our community resources.

Based on this initial four-week assessment, the County IT Director recommended the development of a formal Business Case. The business case is recommended to develop a more complete understanding of the precise data needs and evaluate solutions to obtain the desired data-driven insights and improvement in data quality. The business case will make a recommendation for the technology investment and staffing necessary to support the program's goals and outcomes into the future and become a guiding document for upcoming efforts to improve the technology supporting the homelessness program goals.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

Line of Effort 4 of the recently approved San Luis Obispo Countywide Plan to Address Homelessness (2022-2027) seeks to increase funding and resources through new federal, state, and private grant opportunities, restructure County funding to support this strategy, and align all funding available to address homelessness with community needs and priorities. Strategies include: 1) Identifying and earmarking known projected incoming grant monies toward new efforts that specifically accomplish objectives set by this strategy, 2) Identifying all current yet uncoordinated homelessness-directed funding streams across multiple government departments and community projects and synchronize them for greater impact, 3) Increasing our grant-writing/grant-management capacity to improve our understanding and involvement with state, federal and other funding sources, improving accountability and contract performance through enhanced grant management, and achieving an optimal return on investments into this strategy, 4) Improving communication between County, City, nonprofit and private entities regarding funding opportunities, processes, and accountability procedures through training and focused interaction.

(IV) Improving homeless point-in-time counts.

The CoC has historically conducted an unsheltered and sheltered Point in Time (PIT) Count bi-annually as required by HUD. The CoC is exploring conducting an unsheltered and sheltered Point in Time Count annually beginning with the 2024 PIT Count to have more accurate and reliable data on the unsheltered population and to better understand the barriers to housing placement. The CoC will also be conducting the PIT count in-house, rather than contracting with an outside consultant, which will provide for more timely data and reporting.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

CoC and Coordinated Entry staff recently participated in an intensive HUD sponsored Coordinated Entry Prioritization and Assessment Community Workshop. Prioritization methods were viewed through a racial equity lens to achieve improved equitable housing placements. Concurrently a Coordinated Entry workgroup was implemented in 2022 to improve the Coordinated Assessment process. Line of Effort 3 of the recently approved San Luis Obispo Countywide Plan to Address Homelessness (2022-2027) focuses on improving and expanding data management efforts to strengthen data-driven operational guidance and strategic oversight. Coordinated Entry and its implementation into HMIS will also be included in the

Business Case Development plan referenced previously regarding strengthening the data quality of HMIS. Business case development will proceed in close coordination with members of the Homeless Services Division, all County departments that need access to homelessness information, our nonprofit partners, and individuals from specific departments of all seven city governments in our region. The Business Case operations structure includes a Steering Committee, Advisory Group and Core Working Group.

Question 8

***Responses to these questions are for informational purposes only.**

What **information, guidance, technical assistance, training, and/or alignment of resources and programs** should Cal ICH and other State Agencies prioritize to support jurisdictions in progressing towards their Outcome Goals, Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness, and/or would otherwise help strengthen local partnerships, coordination, planning, and progress toward preventing and ending homelessness?

Information, Guidance, and Technical Assistance

Technical assistance on implementing performance-based contracting
Trainings on topics of equity

Alignment of Resources and Programs

In the space below, please describe what Cal ICH and other State Agencies should prioritize related to alignment of resources and programs, strengthening partnerships and collaborations, or any other ways that State can support communities' progress:

Untitled

Assist the CoC's to share data with the CA Department of Social Services, help remove barriers to share data across systems

Part IV. Funding Plan Strategic Intent Narrative

Question 1

Eligible Use 1

Eligible Use Category Intended to be Supported with HHAP-4

8. Interim sheltering (new and existing)

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

50.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

5.00%

Activities to be Supported with HHAP-4

Acquire approximately 60 units of modular cabins/tiny homes for non-congregate interim housing

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Acquiring new non-congregate units will add more interim housing to reduce unsheltered homelessness. According to data from the 2022 Point In Time count, 80% of persons experiencing are homelessness in the County are unsheltered due to a lack of emergency shelter beds

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Approximately 35 units of non-congregate modular cabins will be operational in 2023 utilizing ESG-CV funding. Adding an additional 60 units will get us closer to our goal of 300 additional units in three years.

Table 7. Demonstrated Need

of available shelter beds

240

of people experiencing unsheltered homelessness in the homeless point-in-time count

1,156

Shelter vacancy rate (%) in the summer months

8.00%

Shelter vacancy rate (%) in the winter months

15.00%

% of exits from emergency shelters to permanent housing solutions

8.00%

Describe plan to connect residents to permanent housing.

We have been prioritizing Rapid Rehousing and Landlord Incentives to connect people to permanent housing. We are also working to increase the number of PSH units available for those who need a permanent subsidy and long-term housing supports. According to our most recent PIT Count, 80% of the persons experiencing homelessness in our County/CoC are unsheltered. Our current shelter capacity has been impacted by COVID and there is a need for more non-congregate shelters.

Eligible Use 2

Eligible Use Category Intended to be Supported with HHAP-4

7. Prevention and diversion

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)

33.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

3.00%

Activities to be Supported with HHAP-4

Provide homelessness prevention assistance to approximately 526 households at risk of homelessness

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

CY21 HMIS data shows 1,564 newly homeless persons entering the system. Our service providers are seeing an increase of homelessness prevention assistance due to the end of the eviction moratorium, currently 25 requests per month for homeless prevention assistance.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

HHAP-4 funding will fill in a gap of prevention funding now that the California COVID-19 Rent Relief program has ended. Additional Prevention funding through CARES ACT funding will end in September 2023.

Eligible Use 3

Eligible Use Category Intended to be Supported with HHAP-4

6. Delivery of permanent housing

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)

10.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

2.00%

Activities to be Supported with HHAP-4

Bringing new Permanent Supportive housing units online

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Increasing the inventory of PSH units will assist in increasing exits to Permanent Housing

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

HHAP-4 funding will be braided with additional funding sources to increase the inventory of Permanent Supporting Housing including HHAP 1-3, Homekey, No Place Like Home and Housing Disability and Advocacy Program (HDAP)

Eligible Use 4

Eligible Use Category Intended to be Supported with HHAP-4

10. Administrative (up to 7%)

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

7.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

0.00%

Activities to be Supported with HHAP-4

Grant management

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Grant Management activities will ensure funding is allocated to the most appropriate resources to achieve outcome goals and reduce homelessness in the County

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

As part of the CoC's recently adopted San Luis Obispo Countywide Plan to Address Homelessness (2022-2027) the 4th Line of effort will increase funding and resources through new federal, state and private grant opportunities, restructure County funding to support this strategy, and align all funding available to address homelessness with community needs and priorities. Optimize the use of current funding streams and identify and obtain new resources. Advocate for state and federal funding.

Strengthen and increase private philanthropic funding and health care funding for homelessness. Align local city and County resources to support strategic plan.

Question 2

Please describe how the planned investments of HHAP-4 resources and implementation of the activities to be supported will:

Help drive progress toward achievement of the Outcome Goals and Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness (as identified in Part II above):

The CoC will use the youth set-aside to provide more assistance to Transition Age Youth (TAY) who are at-risk of homelessness or are currently experiencing homelessness by prioritizing homeless prevention,

increasing interim housing for youth experiencing homelessness to reduce TAY unsheltered homelessness and increasing the inventory of Permanent Supportive Housing to reduce the length of time homelessness and increase the exits to PSH for the TAY population

Help address racial inequities and other inequities in the jurisdiction's homelessness response system:

CoC service providers have added bilingual staff and have contracted for Mixteco speakers to help engage this population where English is not their first language. Investments will be made for translation services for service providers to assist more non-English speakers. Our youth services provider has LGBTQ staff to help engage LGBTQ homeless youth. Street Outreach providers also have persons with lived experience on staff to better engage with persons experiencing homelessness. One of the street outreach providers recently received funding from Bank of America to begin a cultural outreach program and will share lessons learned. Mental health teams also conduct street outreach and participate in CE case management meetings. A new provider also began offering street medicine with telehealth services as well as a drug and alcohol therapist as part of the street outreach team.

The CoC has increased efforts to recruit BIPOC persons to serve on the CoC and its committees. The CoC has also been working in collaboration with the County Public Health Agency's Health Equity Coordinator on equity efforts

Be aligned with health and behavioral health care strategies and resources, including resources of local Medi-Cal managed care plans:

California Advancing and Innovating Medi-Cal (CalAIM) is being implemented to include Enhanced Case Management and housing stabilization services. This local resource will be utilized and if there are no supportive services offered on a unit placement then providers will connect the participant for housing stabilization services supported by CalAIM. As a matter of process, those who are not placed in housing that has supportive services attached will have a facilitated referral to Cal-AIM Enhanced Case Management. Additional services through CalAIM include transportation assistance to and from Medicaid eligible medical appointments for program participants who are Medicaid recipients and a meals program to provide medically supportive meals to eligible clients who have certain, chronic health conditions impacted by nutritional intake, thus helping to protect the health of those persons. These services will support more exits and housing stabilization into Permanent Housing for Adults with Serious Mental Illness

Support increased exits to permanent housing among people experiencing homelessness:

The CoC recently adopted the San Luis Obispo Countywide Plan to Address Homelessness (2022-2027), which includes strategic coordination to ensure the creation of permanent supportive housing and low income/very low-income housing, including small Accessory Dwelling Units (ADUs) to meet Regional Housing Needs Assessment (RHNA) targets in all jurisdictions. Additional permanent supportive housing projects being created include: Family Care Network was awarded California Project Homekey funding which will provide three transitional housing units for Transitional Age Youth to be operational in 2023. Transitions Mental Health Association (TMHA), the CoC's PSH provider, was awarded funding by California's No Place Like Home program. This project will convert office buildings into six housing units of permanent supportive housing and has also been approved for two Accessory Dwelling Units. People's Self-Help Housing (PSHH), a nonprofit affordable housing developer in the CoC, was also awarded No Place Like Home funding which will create 23 units of Permanent Supportive Housing. PSHH was also awarded funding for two projects through California's Veterans Housing and Homeless Prevention Act; one project will create 36 units for low-income seniors, with 10 units set-aside for veterans experiencing homelessness. Another project will create 40 units for low-income families, with 10 units set-aside for veterans experiencing homelessness

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	1448	2022 Point in Time Count
# of People Who are Sheltered (ES, TH, SH)	292	2022 Point in Time Count
# of People Who are Unsheltered	1156	2022 Point in Time Count
Household Composition		
# of Households without Children	861	2022 Point in Time Count
# of Households with At Least 1 Adult & 1 Child	121	2022 Point in Time Count
# of Households with Only Children	7	2022 Point in Time Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	282	2022 Point in Time Count
# of Adults Who are Experiencing Significant Mental Illness	253	2022 Point in Time Count
# of Adults Who are Experiencing Substance Abuse Disorders	104	2022 Point in Time Count
# of Adults Who are Veterans	16	2022 Point in Time Count
# of Adults with HIV/AIDS	8	2022 Point in Time Count
# of Adults Who are Survivors of Domestic Violence	90	2022 Point in Time Count
# of Unaccompanied Youth (under 25)	64	2022 Point in Time Count
# of Parenting Youth (under 25)	7	2022 Point in Time Count
# of People Who are Children of Parenting Youth	6	2022 Point in Time Count
Gender Demographics		
# of Women/Girls	631	2022 Point in Time Count
# of Men/Boys	798	2022 Point in Time Count
# of People Who are Transgender	0	2022 Point in Time Count
# of People Who are Gender Non-Conforming	19	2022 Point in Time Count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	487	2022 Point in Time Count
# of People Who are Non-Hispanic/Non-Latino	961	2022 Point in Time Count
# of People Who are Black or African American	50	2022 Point in Time Count
# of People Who are Asian	12	2022 Point in Time Count
# of People Who are American Indian or Alaska Native	73	2022 Point in Time Count
# of People Who are Native Hawaiian or Other Pacific Islander	16	2022 Point in Time Count
# of People Who are White	1222	2022 Point in Time Count
# of People Who are Multiple Races	75	2022 Point in Time Count

**If data is not available, please input N/A in the cell and explain why the data is not available below:*

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Other Permanent Housing]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	348	227	8	54	N/A	19	6	7	HMIS Data (1/1/21 - 12/31/21)
# of Households with At Least 1 Adult & 1 Child	4	310	0	924	N/A	22	382	80	HMIS Data (1/1/21 - 12/31/21)
# of Households with Only Children	0	0	0	0	N/A	0	0	0	HMIS Data (1/1/21 - 12/31/21)
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	116	79	4	291	N/A	0	130	37	HMIS Data (1/1/21 - 12/31/21)
# of Adults Who are Experiencing Significant Mental Illness	120	284	8	431	N/A	11	161	54	HMIS Data (1/1/21 - 12/31/21)
# of Adults Who are Experiencing Substance Abuse Disorders	39	31	6	64	N/A	1	57	30	HMIS Data (1/1/21 - 12/31/21)
# of Adults Who are Veterans	223	93	0	45	N/A	11	11	1	HMIS Data (1/1/21 - 12/31/21)
# of Adults with HIV/AIDS	1	0	0	8	N/A	0	5	1	HMIS Data (1/1/21 - 12/31/21)
# of Adults Who are Survivors of Domestic Violence	56	230	0	215	N/A	10	75	16	HMIS Data (1/1/21 - 12/31/21)
# of Unaccompanied Youth (under 25)	5	50	1	81	N/A	0	29	3	HMIS Data (1/1/21 - 12/31/21)
# of Parenting Youth (under 25)	2	32	0	6	N/A	0	2	1	HMIS Data (1/1/21 - 12/31/21)
# of People Who are Children of Parenting Youth	2	43	0	7	N/A	0	1	1	HMIS Data (1/1/21 - 12/31/21)
Gender Demographics									
# of Women/Girls	74	652	3	429	N/A	51	180	44	HMIS Data (1/1/21 - 12/31/21)
# of Men/Boys	288	529	4	691	N/A	49	239	48	HMIS Data (1/1/21 - 12/31/21)
# of People Who are Transgender	0	2	1	8	N/A	0	1	3	HMIS Data (1/1/21 - 12/31/21)
# of People Who are Gender Non-Conforming	1	1	0	2	N/A	0	1	1	HMIS Data (1/1/21 - 12/31/21)
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	62	526	1	339	N/A	71	114	28	HMIS Data (1/1/21 - 12/31/21)
# of People Who are Non-Hispanic/Non-Latino	301	623	7	751	N/A	31	290	68	HMIS Data (1/1/21 - 12/31/21)
# of People Who are Black or African American	16	57	0	65	N/A	5	22	2	HMIS Data (1/1/21 - 12/31/21)
# of People Who are Asian	2	6	0	5	N/A	0	3	0	HMIS Data (1/1/21 - 12/31/21)
# of People Who are American Indian or Alaska Native	13	23	0	35	N/A	2	11	2	HMIS Data (1/1/21 - 12/31/21)
# of People Who are Native Hawaiian or Other Pacific Islander	6	2	0	8	N/A	0	2	0	HMIS Data (1/1/21 - 12/31/21)
# of People Who are White	303	932	7	858	N/A	94	313	84	HMIS Data (1/1/21 - 12/31/21)
# of People Who are Multiple Races	20	47	1	61	N/A	1	14	8	HMIS Data (1/1/21 - 12/31/21)

**If data is not available, please input N/A in the cell and explain why the data is not available below:*

The County does not currently track Diversion/ Services in any of its HMIS Projects. Coordinated Entry data is currently entered into a different HMIS. The County is working with Coordinated Entry agencies to begin entering CE data into the County's HMIS in the current Fiscal Year.

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(see col. 1 of app. apply)</i>	Total Amount Invested into Homelessness Interventions	# of Vouchers <i>(1 appl. cable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population[s])</i>				
Homekey (via HCD)	FY 2021-2022	\$ 12,900,000.00		State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Motel conversion and renovation to provide over 100 rooms of emergency housing, and expansion of Transitional Housing Placement Plus Program by adding six bedrooms and amenities	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 547,429.00			Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth
					Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)					
California COVID-19 Rent Relief Program - via HCD	FY 2021-2022	\$ 12,515,419.00		State Agency	Rental Assistance/Rapid Rehousing	Rental relief for eligible renters and landlords who experienced financial hardship due to COVID-19 and need help with unpaid rent or utilities dating back to April 1, 2020.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -							People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	\$ -			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)					
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2022-2023	\$ 2,104,210.00		Federal Agency	Systems Support Activities	The HOME Investment Partnerships American Rescue Plan Program (HOME-ARP) provides funding to HOME Participating Jurisdictions to reduce homelessness and increase housing stability across the country.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -							People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	\$ -			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)					
HOME Program - via HUD	FY 2022-2023	\$ 1,835,543.00		Federal Agency	Systems Support Activities	The HOME Investment Partnerships Program (HOME) provides formula grants to states and localities that communities use - often in partnership with local nonprofit groups - to fund a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			Administrative Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	\$ -			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)					
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	\$ 3,289,193.00		Federal Agency	Outreach and Engagement	To prevent, prepare for, and respond to coronavirus, among individuals and families who are homeless or receiving homeless assistance and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts created by coronavirus under the Emergency Solutions Grants program.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 2,770,431.00			Diversion and Homelessness Prevention				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 800,000.00			Systems Support Activities				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	\$ -		Administrative Activities	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)					
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$ 1,946,065.00		State Agency	Outreach and Engagement	Staff salaries for HMIS data collection requirements, campground and warming center response to COVID, protective equipment and operational costs for shower program, two fully operational and furnished studio apartments for non-congregate housing for prevention of COVID for persons verified at high risk, case management and wrap services.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 2,617,770.00			Interim Housing/Congregate/Non-Congregate Shelter				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 926,166.00			Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	\$ -		Administrative Activities	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)					
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 182,762.00		State Agency	Diversion and Homelessness Prevention	The ESG program provides grant funding to (1) engage homeless individuals and families living on the street, (2) rapidly re-house homeless individuals and families, (3) help operate and provide essential services in emergency shelters for homeless individuals and families, and (4) prevent individuals and families from becoming homeless. Emergency	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 150,844.00			Interim Housing/Congregate/Non-Congregate Shelter				People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			Administrative Activities				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	\$ -			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)					
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	\$ 189,104.00		Federal Agency	Diversion and Homelessness Prevention	The purpose of the Emergency Solutions Grants (ESG) program is to assist individuals and families quickly regain stability in permanent housing after experiencing a housing crisis or homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 157,105.00			Administrative Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	\$ -			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)					
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 253,439.00		Federal Agency	Interim Housing/Congregate/Non-Congregate Shelter	At least 70 percent of every grant must be expended for activities that benefit low- and moderate-income persons by providing housing, a permanent job, a public service, or access to new or significantly improved infrastructure. The remaining 30 percent may be used to eliminate slum or blighted conditions, or to address an urgent	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 1,379,840.00			Systems Support Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 1,706,473.00			Administrative Activities				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)					
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 2,284,306.00		Federal Agency	Systems Support Activities	The Community Development Block Grant (CDBG) Program supports community development activities to	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 1,910,901.00			Rental Assistance/Rapid Rehousing				People Exp Chronic Homelessness	Veterans	Parenting Youth

					Diversion and Homelessness Prevention	build stronger and more resilient communities.		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -			Administrative Activities				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$ 7,149,105.00	State Agency		Permanent Supportive and Service-Enriched Housing	To acquire, design, construct, rehabilitate, or preserve permanent supportive housing for persons who are experiencing homelessness, chronic homelessness, or who are at risk of chronic homelessness, and who are in need of mental health services. Provides 24 units in a 50 unit complex.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 7,149,105.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024	\$ 7,149,105.00			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 40,418.00	State Agency		Diversion and Homelessness Prevention	To support regional coordination and expand or develop local capacity to address their immediate homelessness challenges.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 1,400,000.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024	\$ 1,905,016.00			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024 - 2025	\$ 2,639,277.00									
	FY 2025 - 2026	\$ 3,218,410.00			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 75,609.00	State Agency		Interim Housing/Congregate/Non-Congregate Shelter	The purpose of Project Roomkey is to provide non-congregate shelter options for people experiencing homelessness, protect human life, and minimize strain on health care system capacity.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 19,391.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
CalWORKS Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 4,441,212.00	State Agency		Systems Support Activities	HSP offers financial assistance and housing-related wrap-around supportive services, including, but not limited to: rental assistance, housing navigation, case management, security deposits, utility payments, moving costs, hotel and motel vouchers, legal services, and credit repair.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 1,157,846.00	State Agency		Permanent Supportive and Service-Enriched Housing	The Housing and Disability Advocacy Program (HDAP) assists homeless, disabled individuals apply for disability benefit programs, while also providing housing supports. The HDAP requires that participating counties offer outreach, case management, benefits advocacy, and housing supports to all program participants.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Home Safe - via CDSS	FY 2021-2022	\$ 234,054.00	State Agency		Diversion and Homelessness Prevention	The Home Safe Program is intended to support the safety and housing stability of individuals involved in Adult Protective Services (APS) who are experiencing, or at imminent risk of experiencing, homelessness due to elder or dependent adult abuse, neglect, self-neglect, or financial exploitation by providing housing-	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 234,054.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024	\$ 234,054.00			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 529,324.00	State Agency		Diversion and Homelessness Prevention	The Bringing Families Home (BFH) program serves homeless families involved with the child welfare system and is designed to offer housing supports in order for families to successfully reunify.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 529,324.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024	\$ 529,324.00			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Supportive Services for Veteran Families Program (SSVF) - via VA	FY 2021-2022	\$ 3,149,160.50	Federal Agency		Diversion and Homelessness Prevention	For very low-income Veterans, SSVF provides case management and supportive services to prevent the imminent loss of a Veteran's home or identify a new, more suitable housing situation for the individual and his or her family, or to rapidly re-house Veterans and their families who are homeless and might remain homeless without this assistance.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 1,610,250.40			People Exp Chronic Homelessness				X Veterans	Parenting Youth	
	FY 2023-2024	\$ 881,406.90			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025	\$ 1,077,788.40			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 1,108,896.00	Federal Agency		Permanent Supportive and Service-Enriched Housing	Administration of HMIS and Coordinated Entry systems, Planning activities, and Permanent Housing; to provide 58 PH beds and supportive services to disabled, chronically homeless individuals; to house and provide services to at least 128 people.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 1,110,388.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ 2,711,293.00	Federal Agency		Rental Assistance/Rapid Rehousing	To assist individuals and families who are homeless, at-risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	

		\$ -				high risk of housing instability.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	\$ 23,321,640.00	2495	Federal Agency	Rental Assistance/Rapid Rehousing	For assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 23,321,640.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Local General Fund	FY 2021-2022	\$ 524,506.00		Local Agency	Interim Housing/Congregate/Non-Congregate Shelter	Case management to 2718 individuals, referral to services/housing for 1824 individuals, connection to income sources for 499 individuals, reunification assistance to 20 individuals, provide 69956 shelter nights, provide 494 shelter beds, provide 4000 no-cook bags to homeless people.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 379,000.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -			Outreach and Engagement			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Local Housing Trust Fund	FY 2021-2022	\$ 350,000.00		Local Agency	Permanent Supportive and Service-Enriched Housing	To increase the supply of affordable housing for very low, low and moderate income residents of San Luis Obispo County, including households with special needs.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 838,924.00		Local Agency	Systems Support Activities	Title 29 fees or in-lieu fees are used for affordable housing projects.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 723,272.91			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
Local Title 29 Funds		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 49,089.00		State Agency	Outreach and Engagement	Projects for Assistance in Transition from Homelessness (PATH) funds community based outreach, mental health and substance abuse referral/treatment, case management and other support services, as well as a limited set of housing services for adults who are homeless or at imminent risk of homelessness and have a serious mental illness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
Projects for Assistance in Transition from Homelessness (PATH)		\$ -			Administrative Activities			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 1,114,319.00		Federal Agency	Systems Support Activities	PLHA provides funding to local governments in California for housing-related projects and programs that assist in addressing the unmet housing needs of their local communities.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 1,114,319.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
Permanent Local Housing Allocation (PLHA)		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 63,555.00		State Agency	Administrative Activities	Federal Augmentation for Adult Protective Services due to COVID-19	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
Federal Augmentation for Adult Protective Services due to COVID-19		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 1,503,475.00		Local Agency	Permanent Supportive and Service-Enriched Housing	Housed participants with a history of incarceration demonstrated a 100% reduction in the number of bed days in an incarceration setting in the first 12 months of being housed compared to the previous 12 months pre-housing. Housed participants with a history of arrests demonstrated a 76% reduction in the number of arrests in the first 12	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
Housing Now		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 286,065.00		Local Agency	Systems Support Activities	300 people placed into Permanent Housing: Outreach and Coordinated Entry for benefit of at least 900 individuals.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024	\$ 440,982.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2024-2025	\$ 412,874.00			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
California Emergency Solutions and Housing		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.			
Goal Statement: By the end of the performance period, HDIS data for the San Luis Obispo County CoC will show #2,092 total people accessing services who are experiencing homelessness annually, representing #233 less people and a 10% decrease from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, and only update the fields in [brackets].</i>			
Goal Narrative: As part of the recently adopted San Luis Obispo Countywide Plan to Address Homelessness (2022-2027), we have a bold countywide goal to reduce the number of people experiencing homelessness to 50% of the current level within five years. There are six lines of efforts to achieve this goal. We believe a 10% reduction in 3-years is achievable in the first few years of implementation of the 5-year plan, however our main goal is a 50% reduction by 2027.			
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
2325	233 less people annually	10% decrease	2092 people annually
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:	
Data from the 2022 Point in Time Count found that veterans made up only 1% of the homeless population on the night of the count, however HDIS data shows that they make up 9% of the total population receiving services in HMIS. We will work with our SSVF providers to reduce the population of veterans receiving homeless services by 10% as measured in HMIS.		Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds. Reduce the number of veterans receiving HMIS-participating services by 10% compared to the baseline year.	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis.			
Goal Statement: By the end of the performance period, data for the County of San Luis Obispo CoC will show #867 total people experiencing unsheltered homelessness daily, representing #289 fewer people and a 25% reduction from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
Goal Narrative: As part of the recently adopted San Luis Obispo Countywide Plan to Address Homelessness, we have a goal of increasing non-congregate sheltering/interim housing capacity by an additional 300 units over the next 3 years which will assist in reducing the unsheltered population by 25% over the baseline. This is an aggressive target as the HHAP-4 goal setting tool projects an increase of 25% from 2021 to 2025.			
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
1156	289 fewer people annually	25% reduction	867 people annually
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:	
An analysis of the Point in Time Count data found that 16 veterans experiencing homelessness were counted in the 2022 Point in Time Count, compared to 76 veterans recorded in HMIS as experiencing homelessness in CY2021. We will be improving our unsheltered PIT count methodology to include more veterans with lived experience to serve as PIT guides to better identify veterans experiencing unsheltered homelessness.		Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds. Reduce the number of veterans experiencing unsheltered homelessness by 10% as measured by the 2025 Homeless Point in Time (PIT) Count	

Outcome Goal #2: Reducing the number of persons who become newly homeless.			
Goal Statement: By the end of the performance period, HDIS data for the San Luis Obispo County CoC will show #1202 total people become newly homeless each year, representing #133 fewer people and a 10% reduction from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
Goal Narrative: CY21 HMIS data shows 1,335 newly homeless persons entering the system. This is a 72% increase over CY20 data. We will prioritize homeless prevention and diversion to reduce people becoming newly homeless by 10%. Data from the HHAP-4 projection tool projects an increase of 37% from CY21 as measured in 2025.			
Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
1335	133 fewer people annually	10% reduction	1202 people annually
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:	
An analysis of CY21 baseline data shows that Unaccompanied Youth (18-24 years old) are overrepresented in the population of people experiencing first-time homelessness (7%) compared to the percentage of youth accessing HMIS-participating services (5%).		Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds. Hold the percentage of youth becoming homeless for the first time to the same percentage as their proportion of the population receiving services.	

Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement:

By the end of the performance period, HDIS data for the San Luis Obispo County CoC will show **#292** total people exiting homelessness into permanent housing annually, representing **#48 more** people and a **20% increase** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:

We have approximately 150 units of new permanent housing units becoming available for occupancy over the next three years which will help increase exits to permanent housing by 20% over the baseline. Data from the HHAP-4 projection tool projects a 56% decrease in exits to Permanent Housing by 2025. Based off data from the projection tool, this would be

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
244	48 more people annually	20% increase	292 people annually

Describe Your Related Goals for

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Describe the trackable data goal(s) related to this Outcome Goal:

Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

A review of CY21 HMIS data indicates that that Adults with Serious Mental Illness exit to Permanent Housing at a lower rate (15%) than the overall population of people experiencing homelessness (25%). Persons with fixed incomes, such as those who receive disability benefits, are having more difficulty finding housing absent ongoing rental subsidies.

Increase the number of persons with SMI exiting to PH by 10% from 2021 baseline number, as measured in HMIS.

Outcome Goal #4. Reducing the length of time persons remain homeless.

Goal Statement:

By the end of the performance period, HDIS data for the **San Luis Obispo County CoC** will show **#120** days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing **#45 less** days and a **27% decrease** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative: According to HDIS data, from 2018- 2021 the average # of days homelessness has been 129 days, however CY2021 increased to 165 days. Increasing our inventory of Permanent Housing units will help reduce the length of time persons remain homeless by having more housing inventory to rapidly move people into housing. Data from the HHAP-4 goal setting tool projects an increase of the average days homelessness of 41% as measured in 2025.

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move in for persons enrolled in rapid rehousing and permanent housing programs
165	45 less days annually	27% decrease	120 average days annually

Describe Your Related Goals for

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Describe the trackable data goal(s) related to this Outcome Goal:

Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

The landscape analysis from CY2021 revealed that parenting youth experience longer length of days homelessness (246 average days) than the general population (165 average days). Youth who are working often have lower wage jobs and may not have had any prior rental history, which makes it harder to obtain housing in a highly competitive market. Youth who have not yet had workforce experience may need time to complete job training or get other experience or education that will help them obtain jobs with wages sufficient to obtain and maintain housing.

Reduce the average number of days Parenting Youth remain homeless by 15% from 2021 baseline number, as measured in HMIS.

Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement:

By the end of the performance period, HDIS data for the **San Luis Obispo County CoC** will show **2%** of people return to homelessness within 6 months after having exited homelessness to permanent housing, representing **#0 more** people and a **0% increase** from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:

We are proposing to keep the rate of returns at the current low rate of 2% as measured in HDIS. We have been reducing the rate of returns to homelessness year over year. Data from the HHAP-4 projection tool projects a negative 6% return rate by 2025, which we feel is unrealistic.

Baseline Data: % of people who return to homelessness within 6 months after having exited homelessness to permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 6 months after having exited homelessness to permanent housing
2%	0% change	0% change	2% total returns annually

Describe Your Related Goals for

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Describe the trackable data goal(s) related to this Outcome Goal:

Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

<p>A landscape analysis of the persons who returned to homelessness found that 13% of persons with Substance Use Disorders who had exited from an HMIS-participating program in CY21 returned to homelessness within six months, compared to 2% of the total population of people who had exited from an HMIS-participating program in CY21. We are proposing to increase the total number of persons with Substance Use Disorders whom are exiting to permanent housing with housing focused case management which will increase housing stabilization.</p>	<p>Decrease the percentage of the population of persons with Substance Abuse Disorders who return to homelessness within six months by 15% from the baseline data, as recorded in HMIS.</p>
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Outcome Goal #6. Increasing successful placements from street outreach.

Goal Statement:
 By the end of the performance period, HDIS data for the **San Luis obispo County CoC** will show **#100** total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing **#86 more** people and a **614% increase** from the baseline.

Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:
 We have increased street outreach staffing with the addition of CARES Act funding. Current HMIS data reflects an increase in exits from street outreach. We are proposing to increase exits to street outreach by 614% over the baseline. Data from the HHAP-4 projection tools projects only a 121% increase in exits from street outreach as measured in 2025.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
14	86 more people annually	614% increase	100 people annually

Describe Your Related Goals for

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
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<p>Our community would be seeking to increase the number of transitional age youth (TAY) who are exiting to emergency shelter, transitional housing or permanent housing from street outreach. Our landscape analysis indicates that of the transitional age youth who were counted in the 2022 Homeless Point in Time Count, 75% were unsheltered while only 25% were sheltered.</p>	<p>Place at least ten transitional age youth from Street Outreach projects into emergency shelter, transitional housing, or permanent housing, as measured in HMIS by June 2025.</p>
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Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Increasing investments into, or otherwise scaling up, specific interventions or program types</p> <p>Description As part of the CoC's recently adopted San Luis Obispo Countywide Plan to Address Homelessness (2022-2027) the 1st Line of Effort is to create affordable and appropriately designed housing opportunities and shelter options for underserved populations. To achieve this, the County will use rapid-cycle implementation to increase non-congregate sheltering/interim housing capacity through projects such as pallet shelters, cabins, tiny homes, and similar projects. The Plan seeks to create 300 new, non-congregate interim shelter units countywide within 3 years.</p> <p>Timeframe FY22-23 through FY24-25</p> <p>Entities with Lead Responsibilities County of San Luis Obispo and San Luis Obispo County CoC</p> <p>Measurable Targets Reduce unsheltered homelessness by 25% from 2022 Point in Time Count</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes</p> <p>Description As part of the CoC's recently adopted San Luis Obispo Countywide Plan to Address Homelessness (2022-2027) the 2nd Line of effort will reduce or eliminate the barriers to housing stability for those experiencing homelessness or at risk of homelessness, including prevention, diversion, supportive services, and housing navigation efforts. Strategies include 1) expanding diversion efforts through coordinated entry by training all staff in diversion and progressive engagement, 2) expanding community partnerships to help identify households at-risk of homelessness 3) Help households stabilize their housing through temporary financial support</p> <p>Timeframe</p>	<p><input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p>

FY22-23 through FY24-25
Entities with Lead Responsibilities
County of San Luis Obispo and San Luis Obispo County CoC
Measurable Targets
Find housing for an additional 50 people annually through expanded diversion and homeless prevention efforts

- 4. Reducing the length of time persons remain homeless.
- 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- 6. Increasing successful placements from street outreach.
- Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy
Improving data quality, data systems, and/or data analyses to better inform decision-making
Description
As part of the CoC's recently adopted San Luis Obispo Countywide Plan to Address Homelessness (2022-2027) the 3rd Line of effort will improve and expand data management efforts through HMIS and coordinated entry system to strengthen data-driven operational guidance and strategic oversight. Strategies include 1) create a coordinated entry system that is open and accessible to all partner agencies to make referrals into the coordinated entry system and access data, 2) expand access and usage of data in service coordination and decision making.
Timeframe
FY22-23 through FY24-25
Entities with Lead Responsibilities
County of San Luis Obispo and San Luis Obispo County CoC
Measurable Targets
Create single HMIS database, data analysis and reporting to the community in year one. Establish analytics and systematic reporting in years two-three. Data driven refinements in strategy and services in years four-five.

Performance Measure to Be Impacted (Check all that apply)
<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
<input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
<input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
<input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.
<input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy

Performance Measure to Be Impacted (Check all that apply)
<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.

Strengthening the quality or performance of housing and/or services programs	
Description	
As part of the CoC's recently adopted San Luis Obispo Countywide Plan to Address Homelessness (2022-2027) the 1st Line of Effort is to create affordable and appropriately designed housing opportunities and shelter options for underserved populations. To achieve this, strategies include 1) removing barriers to building new units for homeless populations throughout the region, especially in cities, 2) create and sustain permanent supportive housing for homeless households, 3) Increase use of existing vouchers and rapid rehousing funds through a region-wide landlord incentive and outreach program to maximize	<input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
Timeframe	
FY22-23 through FY24-25	<input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Entities with Lead Responsibilities	
County of San Luis Obispo and San Luis Obispo County CoC	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Measurable Targets	
Increase exits to Permanent Housing by 20% over CY21 baseline	<input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Expanding and strengthening partnerships with people with lived expertise	
Description	
As part of the CoC's recently adopted San Luis Obispo Countywide Plan to Address Homelessness (2022-2027) the 5th Line of effort will create a regional, coordinated response to homelessness to minimize duplication of effort and improve system effectiveness to reduce homelessness. Strategies include 1) engage people with lived experience of homelessness to understand challenges faced by people experiencing homelessness in this community and highlight successes, 2) ensure representation from people of lived experience on all committees or work groups focused on homelessness.	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
Timeframe	
FY22-23 through FY24-25	<input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
Entities with Lead Responsibilities	
	<input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
	<input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

County of San Luis Obispo and San Luis Obispo County CoC
Measurable Targets
Hold quarterly community discussion groups on homeless issues with content developed in partnership with people of lived experience. Refer insights, requests and recommendations to HSOC committees and the Homeless Action Committee for consideration and action.

<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
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Strategy
Expanding and strengthening cross-system partnerships and/or collaborative planning
Description
As part of the CoC's recently adopted San Luis Obispo Countywide Plan to Address Homelessness (2022-2027) the 6th Line of effort will build public engagement through information-sharing and partnership. Sufficiently define the core homelessness issues and communicate the need to the community for these issues to be addressed. Educate and communicate with community members about the strategic plan, outcomes of plan efforts, and specific needs to improve community support for efforts to end and reduce homelessness.
Timeframe
FY22-23 through FY24-25
Entities with Lead Responsibilities
County of San Luis Obispo and San Luis Obispo County CoC
Measurable Targets
Increase funding from the general public by 10% each year

<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
Performance Measure to Be Impacted (Check all that apply)
<input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
<input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
<input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.
<input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 6. Funding Plan Strategic Intent

Eligible Use Category Intended to be Supported with HHAP-4	Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use (%)	Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP 4	How is this a strategic use of HHAP 4 resources that will address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP 4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
8. Interim sheltering (new and existing)	50%	5%	Acquire approximately 60 units of modular cabins/tiny homes for non-congregate interim housing	Acquiring new non-congregate units will add more interim housing to reduce unsheltered homelessness. According to data from the 2022 Point In Time count, 80% of persons experiencing are homelessness in the County are unsheltered due to a lack of emergency shelter beds	Approximately 35 units of non-congregate modular cabins will be operational in 2023 utilizing ESG-CV funding. Adding an additional 60 units will get us closer to our goal of 300 additional units in three years.
7. Prevention and diversion	33%	3%	Provide homelessness prevention assistance to approximately 526 households at risk of homelessness	CY21 HMIS data shows 1,564 newly homeless persons entering the system. Our service providers are seeing an increase of homelessness prevention assistance due to the end of the eviction moratorium, currently 25 requests per month for homeless prevention assistance.	HHAP-4 funding will fill in a gap of prevention funding now that the California COVID-19 Rent Relief program has ended. Additional Prevention funding through CARES ACT funding will end in September 2023.
6. Delivery of permanent housing	10%	2%	Bringing new Permanent Supportive housing units online	Increasing the inventory of PSH units will assist in increasing exits to Permanent Housing	HHAP-4 funding will be braided with additional funding sources to increase the inventory of Permanent Supporting Housing including HHAP 1-3, Homekey, No Place Like Home and Housing Disability and Advocacy Program (HDAP)
10. Administrative (up to 7%)	7%	0%	Grant management	Grant Management activities will ensure funding is allocated to the most appropriate resources to achieve outcome goals and reduce homelessness in the County	As part of the CoC's recently adopted San Luis Obispo Countywide Plan to Address Homelessness (2022-2027) the 4th Line of effort will increase funding and resources through new federal, state and private grant opportunities, restructure County funding to support this strategy, and align all funding available to address homelessness with community needs and priorities. Optimize the use of current funding streams and identify and obtain new resources. Advocate for state and federal funding. Strengthen and
Total:	100%	10%			

Table 7. Demonstrated Need

Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	240
# of people experiencing unsheltered homelessness in the homeless point-in-time count	1156
Shelter vacancy rate (%) in the summer months	8%
Shelter vacancy rate (%) in the winter months	15%
% of exits from emergency shelters to permanent housing solutions	8%
Describe plan to connect residents to permanent housing.	
<p>We have been prioritizing Rapid Rehousing and Landlord Incentives to connect people to permanent housing. We are also working to increase the number of PSH units available for those who need a permanent subsidy and long-term housing supports. According to our most recent PIT Count, 80% of the persons experiencing homelessness in our County/CoC are unsheltered. Our current shelter capacity has been impacted by COVID and there is a need for more non-congregate shelters.</p>	