



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 4 Application

Application Information

Application Due Date: 11/29/2022

This Cognito platform is the submission portal for the Cal ICH HHAP-4 Application. You will be required to upload a full copy of the HHAP-4 Data Tables Template and enter information into the portal from specific parts of the HHAP-4 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-4 resources prior to beginning this application:

- [Homeless Housing, Assistance, and Prevention Program Statute](#)
- [HHAP-4 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-4 Data Tables](#)

Application Submission for HHAP-4 Funding

Using the [HHAP-4 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see below) to submit a complete application for HHAP-4 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this

Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-4 Funding Plans and Strategic Intent Narrative:** the information required in this section will be provided in Tables 6 and 7 (as applicable), of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Funding Plan Strategic Intent* section of this application form.
5. **Evidence of meeting the requirement to agendize the application at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **seven sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-4 Data Tables as an Excel file, (2) evidence of meeting the requirement to agendize the application at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Part I. Landscape Analysis:** In this section, answer the questions confirming that Tables 1, 2, and 3 have been completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
- **Part II. Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-4 Data Tables.
- **Part III. Narrative:** In this section, enter your responses from Part III of the HHAP-4 Local Homelessness Action Plan & Application Template.
- **Part IV. HHAP-4 Funding Plan Strategic Intent Narrative:** In this section, enter your responses from Tables 6 and 7 of the completed HHAP-4 Data Tables file, and answer the narrative questions.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-4 statute, FAQs, and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-4 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Joint

This application represents the joint application for HHAP-4 funding on behalf of the following eligible applicant jurisdictions:

Joint Applicants Selection

Eligible Jurisdiction 1

Eligible Applicant Name

Del Norte County

Eligible Jurisdiction 2

Eligible Applicant Name

Lassen County

Eligible Jurisdiction 3

Eligible Applicant Name

Modoc County

Eligible Jurisdiction 4

Eligible Applicant Name

Plumas County

Eligible Jurisdiction 5

Eligible Applicant Name

Shasta County

Eligible Jurisdiction 6

Eligible Applicant Name

Sierra County

Eligible Jurisdiction 7

Eligible Applicant Name

Siskiyou County

Eligible Jurisdiction 8

Eligible Applicant Name

CA-516 Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

*Click + **Add Eligible Jurisdiction** above to add additional joint applicants as needed.*

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

Shasta County Housing and Community Action Agency (SCHCAA)

Contact Person

Keith Anderson

Title

Senior Staff Services Analyst

Contact Person Phone Number

(530) 245-6431

Contact Person Email

kaanderson@co.shasta.ca.us

***Agreement to Participate in HDIS and HMIS**

By submitting this application, we agree to participate in a statewide Homeless Data Integration System, and to enter individuals served by this funding into the local Homeless Management Information System, in accordance with local protocols.

Document Upload

Upload the completed [HHAP-4 Data Tables](#) (in .xlsx format), evidence of meeting the requirement to agendize the application at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-4 Data Tables

NorCal_CoC_data_tables_r4.xlsx

Governing Body Meeting Agenda or Minutes

2022, October 20, Agenda CoC Executive Board Meeting.pdf

Optional Supporting Documents

Part I. Landscape Analysis of Needs, Demographics, and Funding

Table 1 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 2 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Table 3 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

Yes

Part II. Outcome Goals and Strategies for Achieving Those Goals

Copy and paste your responses to Tables 4 and 5 from the [HHAP-4 Data Tables](#) into the form below. All outcome goals are for the period between July 1, 2022 and June 30, 2025.

Table 4: Outcome Goals

Name of CoC

CA-516 Redding/Shasta, Siskiyou, Lassen, Plumas,
Del Norte, Modoc, Sierra Counties CoC

1a. Reducing the number of persons experiencing homelessness.

Goal Statement

By the end of the performance period, HDIS data for the NorCal CoC will show 1750 total people accessing services who are experiencing homelessness annually, representing 119 more people and a 7.3% increase from the baseline.

Goal Narrative

The Norcal CoC has seen an average increase of 150 homeless individuals per year when looking at our 5-year trendline. This would result in a projected 2287 homeless individuals by 2025. Our goal while higher than the baseline data would already show a reduction from the current number of people accessing services that are documented within our HMIS database.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
1,631	119	7%	1,750

Decrease/Increase in # of People
Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

People who are American Indian/Alaskan Native represent 11.3% of the homeless population across the seven-county CoC region, but only constitute 3.7% of those who are accessing services while experiencing homelessness.

Describe the trackable data goal(s) related to this Outcome Goal:

Increase the number of people who identify as American Indian/Alaskan Native and are accessing services by 24 people, or 20% of the increase in this outcome goal.

1b. Reducing the number of persons experiencing homelessness

on a daily basis

Goal Statement

By the end of the performance period, data for the NorCal CoC will show 1150 total people experiencing unsheltered homelessness daily, representing 54 more people and a 5% increase from the baseline.

Goal Narrative

The Norcal CoC has seen an average increase of 150 homeless individuals per year when looking at our 5-year trendline. This would result in a projected 2287 homeless individuals by 2025. Of the 2287 an estimated 1365 would be experiencing unsheltered homelessness.

Baseline Data	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
1,096	54	5%	1,150

Decrease/Increase in # of People

Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Disproportionately impacted groups: 1). Those who identify as "male" constitute 51% of the population, and 61% of the homeless population in the seven-county CoC region, but account for 63.4% of those experiencing unsheltered homelessness; 2) Those who identify as "American Indian/Alaskan Native" constitute 6% of the population in the seven-count CoC region, but account for 11% of those experiencing unsheltered homelessness.

Describe the trackable data goal(s) related to this Outcome Goal:

Reduce the number of males and American Indian/Alaskan Natives experiencing unsheltered homelessness by 20%,

2. Reducing the number of persons who become newly homeless.

2. Reducing the number of persons who become newly homeless.

Goal Statement

By the end of the performance period, HDIS data for the Norcal CoC will show 1060 total people become newly homeless each year, representing 26 more people and a 2% increase from the baseline.

Goal Narrative

The homeless population within our CoC has been steadily growing and while this number represents an increase from our baseline data in people becoming homeless it still represents a reduction from our projected numbers if the current trendlines were to continue.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
1,034	26	2%	1,060

Decrease/Increase in # of People
Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Disproportionately impacted groups: The HDIS data between 2019 and 2020 shows that 65% of the increase in first time homelessness was experienced by people who are part of one or more of the following groups or have the following conditions: mental illness, substance use, veterans, domestic violence survivors and unaccompanied youth 18-24 years old.

Describe the trackable data goal(s) related to this Outcome Goal:

We would like to see the number of first time homelessness for people with the listed conditions to account for up to 13 of the 26 projected increase in people who become homeless for the first time.

3. Increasing the number of people exiting homelessness into permanent housing.

3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the NorCal CoC will show 350 total people people exiting homelessness into permanent housing annually, representing 33 more people and a 10 increase from the baseline.

Goal Narrative

RR has been the primary intervention for exiting homelessness and continues to receive a significant portion of CoC funding. We expect to see a few PSH housing projects be built with No place like home funding but there is currently a significant lack of units which makes placing people into permanent housing difficult. Our CoC will continue to work on improving the number of people placed into a permanent housing solution. Our biggest obstacle currently is the lack of available units in our area.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
317	33	10%	350

Decrease/Increase in # of People
Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Underserved population: People who are American Indian/Alaskan Native constitute 11.3% of the homeless population in the seven-county CoC region, but represent only 3.6% of people exiting homelessness into permanent housing.

Describe the trackable data goal(s) related to this Outcome Goal:

Of the total increase of 33 people exiting homelessness into permanent housing, 7 people or 20% of the increase, will be those who are American Indian/Alaskan Native.

4. Reducing the length of time persons remain homeless.

4. Reducing the length of time persons remain homeless.

Goal Statement

By the end of the performance period, HDIS data for the [NorCal CoC] will show [155] days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing [18] [more] people and a [13%] [increase] from the baseline.

Goal Narrative

Historical trend has been upward. This would reverse the upward trend. Our goal would have us move the number back down to 155 days

Baseline Data 137	Change in # of Days 18	Change as % of Baseline 13%	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs 155
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Decrease/Increase in # of Days

Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by

data in your landscape assessment:

Disproportionate Impact: People who are Black, Multiple Races, and especially those who are "Black and Hispanic/Latino" or "Multiple Races and Hispanic Latino", as well as Parenting Youth ages 18-24, are homeless for a significantly greater number of days than those from other demographic groups. In particular those who are Black and Hispanic/Latino are homeless 3 times longer than the average time experienced by all persons in the seven-county CoC region.

Describe the trackable data goal(s) related to this Outcome Goal:

Those who are "Black and Hispanic/Latino" will experience a decrease in days homeless of 50%. Those who are Black, Multiple Races, and Parenting Youth will experience a decrease in days homeless of 20%. These reductions will support the overall goal of changing the length of time people remain homeless to be a lower then our 2021 numbers

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement

By the end of the performance period, HDIS data for the [NorCal CoC] will show [3%] of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing [3] [more] people and a [50%] [increase] from the baseline.

Goal Narrative

The number of returns to homeless went down when compared to the 2020 baseline data used in HHAP3. Historically our returns to homelessness were trending higher each year. Our CoC intends to invest in case management and supportive services to help keep our returns to homelessness to a small percentage of our population. The HMIS data out is only as good as the HMIS data put in. With increased use and improved data accuracy of HMIS data entry across our CoC, the outcomes will likely adjust and be reflected in exceeding our goals. We expect to see an increase in reporting of returns to homeless as more organizations utilize HMIS.

Baseline Data	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
2%	1%	50%	3%

Decrease/Increase in # of People
Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by

data in your landscape assessment:

Disproportionate impact: People who are Black constitute 45% of people who return to homelessness with 6 months of exiting homelessness to permanent housing, while their overall incidence in the homeless population is 2.8% in the seven-county CoC region.

Describe the trackable data goal(s) related to this Outcome Goal:

We want to reduce the rate of returns to homelessness for people who are black to 25% of our total returns to homelessness. If we had 10 returns to homelessness, we would expect around 5 of them to be black based on our baseline data. We aim to drop returns to homelessness to under 10 people of which around 3 or less would be black. This would still be a disproportionate outcome but would be a step in the right direction.

6. Increasing successful placements from street outreach.

6. Increasing successful placements from street outreach.

Goal Statement

By the end of the performance period, HDIS data for the [NorCal Coc] will show [25] total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing [24] [more] people and a [2400%] [increase] from the baseline.

Goal Narrative

We are working with our CoC to ensure people providing street outreach services are documenting when they successfully house someone. Our HMIS data only reflected one person being successfully housed from a street outreach program. Our CoC is working on ensuring that all project outcomes are properly reflected in our HMIS data.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
1	24	2,400%	25

Decrease/Increase in # of People

Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Underserved groups: Since there have been only one exit from street outreach into a shelter or housing situation, there is no specific data on underserved groups for this goal. However, based upon data for the other goals, it can be assumed that people who are American Indian/Alaskan Native and Black are underserved in street outreach projects.

Describe the trackable data goal(s) related to this Outcome Goal:

100 % increase from baseline for American Indian/Alaskan Native or Black. Aiming for at least 5 of the

street outreach connections that make up out 25 person goal to be from one of the identified subpopulations.

Table 5: Strategies to Achieve Outcome Goals

Strategy 1

Type of Strategy

Strategic uses of other sources of funding

Description

Provide Housing Navigation and Housing Retention services in each county through an expansion of case management staff and multi-disciplinary teams utilizing HHAP and PLHA funds.

Timeframe

By July 2024

Entities with Lead Responsibilities

NorCal CoC and Health & Human Services in each County

Measurable Targets

Increase case management staff providing housing navigation services by 1 FTE per 150 homeless individuals

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 2

Type of Strategy

Increasing investments into, or otherwise scaling up, specific interventions or program types

Description

Increase non-congregate shelter options with a connection to Housing Navigation services utilizing a trauma-informed Housing First model

Timeframe

By January 2025

Entities with Lead Responsibilities

NorCal CoC and Health & Human Services in each County

Measurable Targets

150 additional beds in non-congregate shelters are available by January 2025

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 3

Type of Strategy

Increasing investments into, or otherwise scaling up, specific interventions or program types

Description

Expand the supply of permanent supportive housing by utilizing funds from Homekey, PLHA and HHAP to purchase and renovate a minimum of 2 hotels to be operated as permanent supportive housing

Timeframe

By June 2025

Entities with Lead Responsibilities

NorCal CoC and Health & Human Services in each County

Measurable Targets

150 units of permanent supportive housing

Performance Measure(s) to Be Impacted (Check all that apply)

2. Reducing the number of persons who become homeless for the first time.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 4

Type of Strategy

Reaching underserved and historically marginalized communities and populations

Description

Evaluate BIPOC underserved groups and disproportionate impacts by County. Develop a CoC Committee with County representatives to develop action plans and share best practices to reach and engage with these groups. Include individuals who represent these groups with a lived experience of homelessness on the Committee (at least one representative per County from these groups) and provide them with a paid stipend to attend meetings. Ensure that those who identify as BIPOC with a lived experience of homelessness are a focus for participation.

Timeframe

January 2023-June 2025

Entities with Lead Responsibilities

NorCal CoC and Health & Human Services in each County

Measurable Targets

Taskforce is in place and meeting by April 2023. Action Plans developed by July 2024

Performance Measure(s) to Be Impacted (Check all that apply)

7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 5**Type of Strategy**

Reaching underserved and historically marginalized communities and populations

Description

Through formal MOUs, develop, expand and strengthen partnerships with other community agencies and organizations who serve those with mental illness, substance use disorders, veterans, DV survivors and unaccompanied youth to address funding available that can be leveraged to prevent homelessness.

Timeframe

December 2022-June 2025

Entities with Lead Responsibilities

NorCal CoC and Health & Human Services in each County

Measurable Targets

Each County will identify partnerships and funding that can be leveraged and enter into MOUs or other agreements by June 2024.

Performance Measure(s) to Be Impacted (Check all that apply)

1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

*Click + **Add Strategy** above to add additional strategies as needed.*

Part III. Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-4 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) collaborated with other overlapping jurisdictions to develop the strategies and goals related to HHAP-4

Q1

Yes

Question 2

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) consulted with each of the following entities to determine how HHAP-4 funds would be used:

Public agencies (governmental entities)

Yes

Private sector partners (philanthropy, local businesses, CBOs, etc.)

Yes

Service providers (direct service providers, outreach, shelter providers, etc.)

Yes

Local governing boards

Yes

People with lived experience

Yes

Other

No

a. Please describe your most notable coordination and collaborative processes with these entities.

Our HHAP 3 and HHAP 4 plans were developed with the help of a consultant who received input from all seven counties during the development process. We received input from CoC members who represented government entities, non-profits, direct service providers, each counties advisory boards, and people with lived experience. Our plan received feedback and input from our entire coc membership and was adjusted multiple times based on feedback provided. A significant amount of collaboration was through email correspondence and virtual meetings due to the distance geographically between counties.

Question 3

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is partnering or plans to use any round of HHAP funding to increase partnership with:

People with lived experience

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Social services (CalFresh, Medi-cal, CalWORKs, SSI, VA Benefits, etc.)

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Justice entities

No

Workforce system

No

Services for older adults

No

Services for people with disabilities

No

Child welfare system

No

Education system

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Local Homeless Coordinated Entry System

Yes

Is this partnership formal or informal?

Informal partnering

Is this partnership current or planned?

Current

Do HHAP Funds Support This Partnership?

Yes

Other (please specify)

No

a. Please describe your most notable partnership with these groups (e.g. MOUs, shared funding, data sharing agreements, service coordination, etc.)

The CoC and the seven counties that make up the CoC jointly funded a few projects that support the entire CoC. These projects include additional HMIS support, jointly paying for a mobile application to assist with the PIT count, jointly funding an additional staff member at lead agency to help with the HHAP grants / reporting and provide additional support for the PIT/HIC count each year.

Question 4

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is strengthening its partnership, strategies, and resources across:

Managed care plans and resources (such as the Housing and Homelessness Incentive Program [HHIP])

Yes

Physical and behavioral health care systems and resources

No

Public health system and resources

No

a. Please describe your most notable coordination, planning, and/or sharing of data/information that is occurring within these partnerships.

Our CoC is working with three different managed care providers to set up data sharing agreements to facilitate meeting the HHIP grant requirements.

Question 5

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure

racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

Disaggregating administrative data for use in decision making processes

Ensuring those with lived experience have a role in program design, strategy development, and oversight

Developing workgroups and hosting training related to advancing equity

a. Please describe the most notable specific actions the jurisdiction will take regarding equity for racial/ethnic/gender groups.

Our CoC is looking to establish a committee on racial equity and updating our governance policy to have all of our CoC decisions looking through a lens of racial equity.

Question 6

[50220.8(b)(3)(G)] My jurisdiction (e.g., City, County, CoC) has specific strategies to prevent exits to homelessness from **institutional settings** in partnership with the following mainstream systems:

Physical and behavioral health care systems and managed care plan organizations

Yes, informal partnering

Public health system

Yes, informal partnering

Criminal legal system and system for supporting re-entry from incarceration

Yes, informal partnering

Child welfare system

Yes, informal partnering

Affordable housing funders and providers

Yes, informal partnering

Income support programs

Yes, informal partnering

Education system

Yes, informal partnering

Workforce and employment systems

Yes, informal partnering

Other (please specify)

No

a. Please describe the most notable specific actions the jurisdiction will take to prevent exits to homelessness from institutional settings

Each County within the NorCal CoC works with mainstream organizations in their community to address how to prevent exiting people from institutional settings into homelessness. Currently, a significant portion of funding through ESG and HHAP is used for rapid rehousing, which has been addressing much of this

need. However, the number of available units in which to place individuals continues to decrease, due to a lack of rentals and affordable housing overall in the region. While motel stays are often the default option, they are expensive and do not address long-term housing stability. Given this, efforts will focus on the development of new supportive housing and shelter options, including non-congregate interim/transitional housing. The use of Homekey funding, leveraged by PLHA and HHAP to ensure that adequate supportive services are provided, is envisioned as one of the most significant sources of funding to address this need.

Question 7

[50220.8(b)(3)(H)] Specific and quantifiable **systems improvements** that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

Each County proposes to use Systems Support funding through HHAP-4 to contract with local service providers who understand and serve culturally specific populations, such as the Native American/Indigenous populations. The NorCal CoC region has a number of tribes and tribal organizations in particular that will be asked to contract to provide culturally appropriate training and services to staff and clients.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

Our CoC set aside some funding from HHAP 3 to provide additional help with data clean up within our HMIS system. We may look at setting aside some funding from HHAP 4 to help with this process as well. We have implemented data completeness reports sent out to all HMIS agencies on a monthly basis. and are working with all of our licenses users to clean up the current data in HMIS. We have also been providing ongoing training to ensure that data quality is a large focus moving forward for all HMIS users.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

As part of the HHAP-3 and 4 planning process, the NorCal CoC contracted with a consultant who gathered county-level data on funding and housing efforts. We plan to continue this contract to further analyze how to best leverage and align funding to fill gaps in housing and services on a county-specific basis. This is important given the differences in staffing, resources and populations in each of the seven counties.

We have started the process of having a written recommendation to help fill in the gaps identified in each county during the HHAP 3 and HHAP 4 application process.

(IV) Improving homeless point-in-time counts.

For HHAP 3 our CoC funding some CoC wide incentives to support the PIT count each year. We are encouraging each of our advisory boards to consider setting aside some HHAP 4 funding to help support their PIT count if they didn't already set aside funding from HHAP 3 for that purpose.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

The NorCal CoC has been working over the last several years to implement an effective Coordinated Entry System that makes sense for each County, given the differences in geography, staffing and community resources that impact how CES actually functions in a remote, rural area. Part of these efforts include bringing in community partners who work with racial or ethnic sub-groups and youth to include entry into CES as part of their regular intake, and therefore not requiring these individuals to jump through additional

hoops or make additional trips to receive services and be prioritized for housing.

Question 8

***Responses to these questions are for informational purposes only.**

What **information, guidance, technical assistance, training, and/or alignment of resources and programs** should Cal ICH and other State Agencies prioritize to support jurisdictions in progressing towards their Outcome Goals, Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness, and/or would otherwise help strengthen local partnerships, coordination, planning, and progress toward preventing and ending homelessness?

Information, Guidance, and Technical Assistance

Technical assistance related to achieving outcome goals

Technical assistance on implementing performance-based contracting

Alignment of Resources and Programs

In the space below, please describe what Cal ICH and other State Agencies should prioritize related to alignment of resources and programs, strengthening partnerships and collaborations, or any other ways that State can support communities' progress:

Untitled

Continue to encourage overlapping funding sources to work together. an example is county HHAP funding being used in conjunction with a non-profit who received CoC HHAP funding for a joint project.

Part IV. Funding Plan Strategic Intent Narrative

Question 1

Eligible Use 1

Eligible Use Category Intended to be Supported with HHAP-4

1. Rapid rehousing

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

5.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

1.00%

Activities to be Supported with HHAP-4

Rapid Rehousing through rental subsidies for those who are homeless

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Our CoC has successfully connected individuals from street outreach and emergency shelters to a rapid rehousing program to get them into a more permanent housing solution quickly. this funding will continue to allow those programs to help additional people.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Our CoC only allocated a small percentage of HHAP 4 funding to RRH projects because we do have other funding streams that provide a similar project. We still felt the need to include some RRH funding so that we can help people who don't fall into one of the allowable criteria to be served in another RRH project (CalWORKs eligible, HDAP, or other more restrictive funding streams.)

Eligible Use 2

Eligible Use Category Intended to be Supported with HHAP-4

2. Operating subsidies

Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use(%)

9.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

1.00%

Activities to be Supported with HHAP-4

Funding for non-congregate shelter operation

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Assisting shelters with funding in order to provide for persons experiencing homelessness. Our coc has a lack of emergency sheltering options and this will help with the operating cost for the few shelters we currently have in operation.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of

other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Discussion around needs, demographics and funding sources within the NorCal CoC, assessing the current number of people experiencing homelessness and existing programs and funding. Discussion around the number of individuals and families served, Identification of funds currently being used, budgeted to be used and to provide housing and homelessness-related services.

Eligible Use 3

Eligible Use Category Intended to be Supported with HHAP-4

3. Street outreach

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)

22.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

2.00%

Activities to be Supported with HHAP-4

Additional Social Workers for Street outreach activities. Case management and services to be provided to individuals experiencing unsheltered homelessness.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

The majority of our homeless population within the CoC remains unsheltered. The funding in street outreach is aimed at trying to connect everyone living on the streets to appropriate services.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Our landscape Analysis and feedback from advisory boards indicated a significant lack of available street outreach funding.

Eligible Use 4

Eligible Use Category Intended to be Supported with HHAP-4

4. Services coordination

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)

10.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

1.00%

Activities to be Supported with HHAP-4

Social worker to assist with providing services to promote housing stability

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

This funding will help individuals maintain their housing and reduce returns to homeless.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Our landscape analysis identified that services coordination and permanent supportive housing were underfunded.

Eligible Use 5

Eligible Use Category Intended to be Supported with HHAP-4

5. Systems support

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)

19.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

0.00%

Activities to be Supported with HHAP-4

Additional staff members throughout the CoC to help support CoC activities including the PIT count and HMIS usage

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

one of the larger gaps identified is a lack of employees needed to do the work needed to keep the CoC functioning. By funding additional staff members, they will have time to support their organizations and help the CoC meet the overall goals set.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Our landscape Analysis and input received from our advisory boards indicated a lack of staff time availability to complete CoC task and goals.

Eligible Use 6

Eligible Use Category Intended to be Supported with HHAP-4

6. Delivery of permanent housing

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)

15.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

2.00%

Activities to be Supported with HHAP-4

Building additional Permanent housing

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

providing assistance to families and individuals experiencing homelessness. our coc needs additional units to house people.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Discussion around needs, demographics and funding sources in Norcal CoC, assessing the current number of people experiencing homelessness and existing programs and funding. Our CoC needs

additional units to house people in.

Eligible Use 7

Eligible Use Category Intended to be Supported with HHAP-4

7. Prevention and diversion

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)

4.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

1.00%

Activities to be Supported with HHAP-4

Rental Assistance

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

The Norcal CoC lacks other significant funding sources to provide diversion and prevention projects to our regional area. It is more cost effective to prevent someone from becoming homeless then to try to house them after they are already homeless.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

There is a large lack of prevention funding available when reviewing the landscape analysis for our area.

Eligible Use 8

Eligible Use Category Intended to be Supported with HHAP-4

8. Interim sheltering (new and existing)

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)

9.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)

5.00%

Activities to be Supported with HHAP-4

Existing interim shelters along with hotel sheltering when there is a lack of emergency sheltering available.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?

Our CoC has seen great success when we are able to temporally house people and then work with them to get connected to other available housing resources. This funding will allow us to place more individuals into a temporary sheltering situation and provide time to work with them to get a permanent housing solution in place.

376 of the 689 shelter beds on the 2022 HIC report were listed as facility based beds. The remaining 313 beds were various voucher-based beds being provided. Typically, the voucher beds provided a hotel stay. Most of our facility-based shelters do not currently utilize HMIS so we have no data to show the exits or vacancy rates. Vacancy rates provided are based on contacting the shelters and completed an informal survey. The facility based beds listed in HIC are mostly religious based organizations and a

large portion of our homeless population has no interest in interacting with the religious organizations.

Of the emergency Shelters in our HMIS system there were 584 clients served from 1/26/2021 to 1/25/2022 and as of 1/25/22 the night of the PIT 326 had been exited from the ES with 73 of those exits moving to a permanent housing situation. Most of these clients were served in programs where they were being provided a hotel stay and supportive services to help stabilize them and find housing.

The interim shelter that we would be funding with HHAP 4 will follow a similar model. Where clients will be provided with a hotel stay and a case manager typically a social worker. The case manager will help the client connect to any housing resources that are available and ensure that the clients have been entered into our coordinated entry system to get connected to a housing intervention as soon as possible. We also have a provider that will be looking at funding host homes for homeless youth and provided case management services to work on connecting the youth clients to a permanent housing solution.

Most current NorCal CoC shelters are not low barrier and do not add information to HMIS. Although first 30 days of shelter stays are considered no barrier, after 30 days most shelters impose requirements of clients. This does not comply with Housing First. Organizations within our CoC would like to use HHAP 4 funding to provide low barrier sheltering options to our homeless population.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?

Discussion around needs, demographics and funding sources in Norcal CoC assessing the current number of people experiencing homelessness and existing programs and funding. Discussion around the number of individuals and families served, Identification of funds currently being used and the lack of emergency sheltering currently available.

Table 7. Demonstrated Need

**# of available shelter
beds**
689

**# of people
experiencing
unsheltered
homelessness in the
homeless point-in-time
count**
1,096

**Shelter vacancy rate
(%) in the summer
months**
32.00%

**Shelter vacancy rate
(%) in the winter
months**
50.00%

% of exits from

**emergency shelters to
permanent housing
solutions**
22.39%

Describe plan to connect residents to permanent housing.

376 of the 689 shelter beds on the 2022 HIC report were listed as facility based beds. The remaining 313 beds were various voucher-based beds being provided. Typically, the voucher beds provided a hotel stay. Most of our facility-based shelters do not currently utilize HMIS so we have no data to show the exits or vacancy rates. Vacancy rates provided are based on contacting the shelters and completed an informal survey. The facility based beds listed in HIC are mostly religious based organizations and a large portion of our homeless population has no interest in interacting with the religious organizations.

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Question 2

Please describe how the planned investments of HHAP-4 resources and implementation of the activities to be supported will:

Help drive progress toward achievement of the Outcome Goals and Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness (as identified in Part II above):

Our HHAP 4 investments are set up to help us meet our overall outcome goals. We expect to see improvements for our disproportionately impacted populations as well. Our CoC expects that we will make additional progress on serving our disproportionately impacted demographics once we get a racial equity committee set up and operating.

Help address racial inequities and other inequities in the jurisdiction's homelessness response system:

Our HHAP 4 investments will allow for local agencies to commit additional staff time toward CoC activities. Such as our racial equity committee that we hope will be able to guide and inform our CoC to address and help and disproportionately impacted populations.

Be aligned with health and behavioral health care strategies and resources, including resources of local Medi-Cal managed care plans:

There will be significant overlap in the agencies receiving HHAP funding and HHIP funding. We expect to see more engagement within the CoC from managed care plans moving forward. Our CoC expects to see a significant improvement in services being provided to Medi-Cal eligible individuals with the further investment that both HHAP and HHIP will provide.

Support increased exits to permanent housing among people experiencing homelessness:

Our HHAP 4 funding provides for additional permanent housing and RRH funding. We also are allocating funding to street outreach to connect individuals to a permanent housing solution. Our CoC expects to see additional units be built and become available to house homeless individuals in them. We will utilize our street outreach and coordinated entry to connect homeless individuals to our permanent housing solutions.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	1837	2022 PIT Report
# of People Who are Sheltered (ES, TH, SH)	741	2022 PIT Report
# of People Who are Unsheltered	1096	2022 PIT Report
Household Composition		
# of Households without Children	913	2022 PIT Report
# of Households with At Least 1 Adult & 1 Child	120	2022 PIT Report
# of Households with Only Children	1	2022 PIT Report
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	574	2022 PIT Report
# of Adults Who are Experiencing Significant Mental Illness	394	2022 PIT Report
# of Adults Who are Experiencing Substance Abuse Disorders	287	2022 PIT Report
# of Adults Who are Veterans	130	2022 PIT Report
# of Adults with HIV/AIDS	28	2022 PIT Report
# of Adults Who are Survivors of Domestic Violence	134	2022 PIT Report
# of Unaccompanied Youth (under 25)	76	2022 PIT Report
# of Parenting Youth (under 25)	8	2022 PIT Report
# of People Who are Children of Parenting Youth	8	2022 PIT Report
Gender Demographics		
# of Women/Girls	705	2022 PIT Report
# of Men/Boys	1123	2022 PIT Report
# of People Who are Transgender	1	2022 PIT Report
# of People Who are Gender Non-Conforming	1	2022 PIT Report
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	172	2022 PIT Report
# of People Who are Non-Hispanic/Non-Latino	1665	2022 PIT Report
# of People Who are Black or African American	51	2022 PIT Report
# of People Who are Asian	10	2022 PIT Report
# of People Who are American Indian or Alaska Native	208	2022 PIT Report
# of People Who are Native Hawaiian or Other Pacific Islander	13	2022 PIT Report
# of People Who are White	1434	2022 PIT Report
# of People Who are Multiple Races	121	2022 PIT Report

**If data is not available, please input N/A in the cell and explain why the data is not available below:*

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	69	283	38	161	N/A	49	430		CoC APR 1/25/22-1/26/22
# of Households with At Least 1 Adult & 1 Child	18	64	16	34	N/A	21	10		CoC APR 1/25/22-1/26/22
# of Households with Only Children	2	8	1	5	N/A	0	3		CoC APR 1/25/22-1/26/22
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	41	99	12	88	N/A	9	283		CoC APR 1/25/22-1/26/22
# of Adults Who are Experiencing Significant Mental Illness	42	178	30	112	N/A	32	256		CoC APR 1/25/22-1/26/22
# of Adults Who are Experiencing Substance Abuse Disorders	12	68	9	79	N/A	12	191		CoC APR 1/25/22-1/26/22
# of Adults Who are Veterans	4	91	16	14	N/A	1	33		CoC APR 1/25/22-1/26/22
# of Adults with HIV/AIDS	0	0	0	1	N/A	0	3		CoC APR 1/25/22-1/26/22
# of Adults Who are Survivors of Domestic Violence	54	190	26	109	N/A	37	246		CoC APR 1/25/22-1/26/22
# of Unaccompanied Youth (under 25)	2	39	17	10	N/A	20	22		CoC APR 1/25/22-1/26/22
# of Parenting Youth (under 25)	0	9	2	4	N/A	0	0		CoC APR 1/25/22-1/26/22
# of People Who are Children of Parenting Youth	0	7	1	5	N/A	0	0		CoC APR 1/25/22-1/26/22
Gender Demographics									
# of Women/Girls	84	270	44	135	N/A	63	233		CoC APR 1/25/22-1/26/22
# of Men/Boys	59	251	45	144	N/A	46	267		CoC APR 1/25/22-1/26/22
# of People Who are Transgender	0	1	0	2	N/A	2	2		CoC APR 1/25/22-1/26/22
# of People Who are Gender Non-Conforming	0	1	0	0	N/A	1	0		CoC APR 1/25/22-1/26/22
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	12	56	9	27	N/A	18	53		CoC APR 1/25/22-1/26/22
# of People Who are Non-Hispanic/Non-Latino	128	455	77	248	N/A	90	438		CoC APR 1/25/22-1/26/22
# of People Who are Black or African American	7	16	1	4	N/A	1	13		CoC APR 1/25/22-1/26/22
# of People Who are Asian	0	2	0	0	N/A	2	1		CoC APR 1/25/22-1/26/22
# of People Who are American Indian or Alaska Native	4	13	0	7	N/A	2	27		CoC APR 1/25/22-1/26/22
# of People Who are Native Hawaiian or Other Pacific Islander	0	2	0	1	N/A	0	6		CoC APR 1/25/22-1/26/22
# of People Who are White	104	358	58	153	N/A	61	274		CoC APR 1/25/22-1/26/22
# of People Who are Multiple Races	15	66	23	51	N/A	24	63		CoC APR 1/25/22-1/26/22

**If data is not available, please input N/A in the cell and explain why the data is not available below:*

We do not currently have any projects in HMIS that provide diversion services or assistance. Because we do not have any projects that collect this information we do not have any numbers to report in column G.

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down opt ons)</i>	Fyca Year <i>(see col 1 of app)</i>	Total Amount Invested into Homelessness Interventions	# of Vouchers <i>(if applicable)</i>	Funding Source*	Interventions Supported with Funding <i>(select all that apply)</i>	Brief Description of Program and Services Provided	Populations Served <i>(please x the appropriate population[s])</i>	
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 255,039.00	n/a	State Agency	Systems Support Activities	HSP assists families in the CalWORKs program that are experiencing homelessness or at imminent risk of homelessness. HSP offers financial assistance and housing-related wrap-around supportive services, including, but not limited to: rental assistance, housing navigation, case management, security deposits, utility	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness x People Exp Severe Mental Illness x People Exp Substance Abuse Disorders	
	FY 2022-2023	\$ 255,039.00	n/a		Interim Housing/Congregate/Non-Congregate Shelter			Rental Assistance/Rapid Rehousing
Del Norte HHSA		\$ -			Outreach and Engagement			
Other (enter funding source under dotted line)	FY 2022-2023	\$ 98,680.00		State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Rental Assistance/Rapid Rehousing	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness x People Exp Severe Mental Illness x People Exp Substance Abuse Disorders	
		\$ -			Division and Homelessness Prevention	Systems Support Activities		TARGETED POPULATIONS (please "x" all that apply) x Veterans x Parenting Youth x Children of Parenting Youth Other (please enter here)
Del Norte HHSA		\$ -						
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 75,000.00		State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Outreach and Engagement	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness x People Exp Severe Mental Illness x People Exp Substance Abuse Disorders	
		\$ -				Project Roomkey- Utilized for Non Congregate Shelter for those with Serious health conditions at greater risk due to Covid		TARGETED POPULATIONS (please "x" all that apply) x Veterans x Parenting Youth x Children of Parenting Youth Other (please enter here)
Del Norte HHSA		\$ -						
Homekey (via HCD)	FY 2021-2022	\$ 1,908,437.83		State Agency	Permanent Supportive and Service-Enriched Housing	HCD Homekey Received in 20/21, Spent \$1,908,437.83 on the Purchase of the Legacy in 20/21. Leftover \$45,562.17 will be spent of Legacy rehab construction to convert from interim to permanent housing.	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness x People Exp Severe Mental Illness x People Exp Substance Abuse Disorders	
	FY 2022-2023	\$ 45,562.17						TARGETED POPULATIONS (please "x" all that apply) x Veterans x Parenting Youth x Children of Parenting Youth Other (please enter here)
Del Norte HHSA		\$ -						
Homekey (via HCD)	FY 2021-2022	\$ 204,538.00		State Agency	Systems Support Activities	Administrative Activities	ALL PEOPLE EXPERIENCING HOMELESSNESS People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2022-2023	\$ 449,816.00			Permanent Supportive and Service-Enriched Housing	Enterprise- (Homekey General Fund) (Operating Subsidy) Operating Subsidy for homekey project through Mid December 2022. FY 20/21 Spent \$204,538, will spend #306		TARGETED POPULATIONS (please "x" all that apply) Veterans Parenting Youth Children of Parenting Youth Other (please enter here)
Del Norte HHSA		\$ -						
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2022-2023	\$ 250,000.00		State Agency	Outreach and Engagement	Interim Housing/Congregate/Non-Congregate Shelter	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness x People Exp Severe Mental Illness x People Exp Substance Abuse Disorders	
		\$ -			Rental Assistance/Rapid Rehousing	to assist people experiencing homelessness who are likely eligible for disability benefits by providing advocacy for disability benefits as well as housing supports. This is a new program to our agency that is just started to provide services.		TARGETED POPULATIONS (please "x" all that apply) x Veterans x Parenting Youth x Children of Parenting Youth Other (please enter here)
Del Norte HHSA		\$ -						
Homeless Housing, Assistance and Revention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 50,201.53		State Agency	Outreach and Engagement	Interim Housing/Congregate/Non-Congregate Shelter	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness x People Exp Severe Mental Illness x People Exp Substance Abuse Disorders	
	FY 2022-2023	\$ 50,201.53			Permanent Supportive and Service-Enriched Housing	Systems Support Activities		TARGETED POPULATIONS (please "x" all that apply) x Veterans x Parenting Youth x Children of Parenting Youth Other (please enter here)
	FY 2023-2024	\$ 50,201.53				HHAP Rd 1 County- Building Improvements to open Emergency shelter Project with DNMP. Shelter will also provide case management and navigation services		TARGETED POPULATIONS (please "x" all that apply) x Veterans x Parenting Youth x Children of Parenting Youth Other (please enter here)
Del Norte HHSA	FY 2024-2025	\$ 50,201.52						
Homeless Housing, Assistance and Revention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 30,599.00		State Agency	Permanent Supportive and Service-Enriched Housing	HHAP Rd 2 County- Funding for Legacy Rehab construction project to convert from interim to permanent housing.	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness x People Exp Severe Mental Illness x People Exp Substance Abuse Disorders	
	FY 2022-2023	\$ 30,599.00						TARGETED POPULATIONS (please "x" all that apply) x Veterans x Parenting Youth x Children of Parenting Youth Other (please enter here)
	FY 2023-2024	\$ 30,599.00						TARGETED POPULATIONS (please "x" all that apply) x Veterans x Parenting Youth x Children of Parenting Youth Other (please enter here)
Del Norte HHSA		\$ -						
Other (enter funding source under dotted line)	FY 2021-2022	\$ 134,577.49		Local Agency	Permanent Supportive and Service-Enriched Housing	Partnership Health Plan- ADA compliance and Conversion of Legacy (Homekey Project) to permanent housing. 134,577.49 claimed in 21/22	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness x People Exp Severe Mental Illness x People Exp Substance Abuse Disorders	
	FY 2022-2023	\$ 358,560.51						TARGETED POPULATIONS (please "x" all that apply) x Veterans x Parenting Youth x Children of Parenting Youth Other (please enter here)
Partnership Health Plan grant		\$ -						
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ 30,000.00		Federal Agency	Rental Assistance/Rapid Rehousing	Crescent City Housing Authority received 15 Vouchers, with 8 in use. The program is available through the American Rescue Plan Act (ARPA). Targets assistance to individuals and families who are homeless, at-risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability.	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness x People Exp Severe Mental Illness x People Exp Substance Abuse Disorders	
	FY 2022-2023	\$ 57,204.00						TARGETED POPULATIONS (please "x" all that apply) x Veterans x Parenting Youth x Children of Parenting Youth Other (please enter here)
Crescent City Housing Authority		\$ -						
	FY 2022-2023	\$ 1,453,046.00			Rental Assistance/Rapid Rehousing		TARGETED POPULATIONS (please "x" all that apply)	



Housing Choice Vouchers (HCVs) - via HUD	FY 2023-2024	\$ 1,653,046.00	Federal Agency		Lassen County Housing Authority, 270 vouchers are available, 489 currently utilized. Part of the funding provides 28 VASH vouchers, of which 16 are currently utilized.	x	People Exp Chronic Homelessness	x	Veterans	x	Parenting Youth
		\$ -					People Exp Severe Mental Illness	x	People Exp HIV/ AIDS	x	Children of Parenting Youth
Crecent City Housing Authority		\$ -				x	People Exp Substance Abuse Disorders	x	Unaccompanied Youth		Other (please enter here)
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 83,333.00	State Agency	Rental Assistance/Rapid Rehousing	The BFH program provides housing supports to families receiving child welfare services who are experiencing or at risk of homelessness, thereby increasing family reunification and preventing foster care placement.	x	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023	\$ 83,333.00					People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024	\$ 83,334.00					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
Lassen County HHS		\$ -					People Exp Substance Abuse Disorders		Unaccompanied Youth	x	Other (families receiving child welfare services)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 10,000.00	State Agency	Rental Assistance/Rapid Rehousing	HHAP-1: Rental Assistance Program - The Program provides housing navigation, rental and move-in assistance, and case management and support services.	x	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023	\$ 40,201.53					People Exp Chronic Homelessness		Veterans		Parenting Youth
		\$ -					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
Lassen County HHS		\$ -					People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 949.00	State Agency	Outreach and Engagement	HHAP-2: Outreach and Engagement Program - The program provides services coordination and outreach in order to improve engagement with hard to reach populations.	x	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023	\$ 22,000.00					People Exp Chronic Homelessness		Veterans		Parenting Youth
		\$ -					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
Lassen County HHS		\$ -					People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Home Safe - via CDSS	FY 2021-2022	\$ 83,333.00	State Agency	Rental Assistance/Rapid Rehousing	Home Safe supports the safety and housing stability of seniors and adults with disabilities served by or in the intake process for Adult Protective Service (APS) who are experiencing or at risk of homelessness.	x	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023	\$ 83,333.00					People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024	\$ 83,334.00					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
Lassen County HHS		\$ -		Administrative Activities			People Exp Substance Abuse Disorders		Unaccompanied Youth	x	Other (seniors and adults with disabilities)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 3,000.00	State Agency	Outreach and Engagement	Housing Navigation Program (HNP) Rounds 1 and 2: The Housing Navigators Program provides housing navigation to help young adults aged 18 years and up to 21 years secure and maintain housing, with priority given to young adults in the foster care system.	x	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023	\$ 3,000.00					People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024	\$ 3,555.00					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
Housing Navigation Program		\$ -					People Exp Substance Abuse Disorders		Unaccompanied Youth	x	Other (18-21 year olds)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 114,011.22	Local Agency	Rental Assistance/Rapid Rehousing	Partnership Health - Housing Innovation Grant: The Program provides housing navigation, rental and move-in assistance, and case management and support services.	x	TARGETED POPULATIONS (please "x" all that apply)				
		\$ -					People Exp Chronic Homelessness		Veterans		Parenting Youth
		\$ -					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
Housing Innovation Grant PHP		\$ -					People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 6,400.00	State Agency	Outreach and Engagement	Transitional Housing Program (THP) Rounds 1-3: This program assists young adults aged 18 to 24 years find and maintain housing, with priority given to those formerly in the foster care or probation systems.	x	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023	\$ 6,400.00					People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024	\$ 6,400.00					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
Transitional Housing Program		\$ -					People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 104,639.16	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Whole Person Care: Lassen County's WPC Program provides comprehensive case management and supportive services to vulnerable Medi-Cal recipients who are homeless or at risk of homelessness.	x	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023	\$ 104,639.16					People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024	\$ 104,639.16					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
Whole Person Care	FY 2024-2025	\$ 104,639.16		Systems Support Activities			People Exp Substance Abuse Disorders		Unaccompanied Youth	x	Other (high needs individuals)
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 174,628.33	Federal Agency	Administrative Activities	The CalWORKs Housing Support Program assists CalWORKs families experiencing barriers to self-sufficiency due to homelessness or housing instability.	x	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023	\$ 174,628.33					People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024	\$ 174,628.33					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
Lassen County HHS		\$ -		Outreach and Engagement			People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 100,000.00	State Agency	Administrative Activities	HDAP assists disabled individuals who are experiencing homelessness apply for disability benefit programs while also providing housing assistance.	x	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023	\$ 100,000.00					People Exp Chronic Homelessness	x	Veterans		Parenting Youth
	FY 2023-2024	\$ 100,000.00					People Exp Severe Mental Illness	x	People Exp HIV/ AIDS		Children of Parenting Youth
		\$ -		Outreach and Engagement			People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 34,584.00	Federal Agency	Administrative Activities	Fed and State Funded - Family Stabilization, Assist identified families in becoming more stable so they have a better opportunity to fully engage in the WTW program. The goal is to help resolve issues of homelessness, substance abuse,	x	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023	\$ 34,584.00					People Exp Chronic Homelessness		Veterans		Parenting Youth
		\$ -					People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth

CalWorks FAST funding		\$ -			Permanent Supportive and Service-Enriched Housing		mental health and domestic violence issues.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
CalWORKs Homeless Assistance - via CDSS	FY 2021-2022	Allocation based on need, Entitlement Program		Federal Agency	Interim Housing/Congregate/Non-Congregate Shelter	Fed and State Funded - CalWORKs Homeless Assistance. Provides Temporary and Permanent housing assistance to eligible CalWORKs households	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ -			People Exp Chronic Homelessness				Veterans	Parenting Youth		
	FY 2023-2024	\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
	FY 2024-2025	\$ -			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)		
Other (enter funding source under dotted line)	FY 2021-2022	Amount not provided		Private Funder(s)	Diversion and Homelessness Prevention	Crossroads Ministries provides emergency shelter (congregate), transitional housing, food, case management, outreach, jail ministry, emergency services, transportation, clothing, employment services, showers/laundry, and a variety of other supports for individuals and families experiencing homelessness.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ -			People Exp Chronic Homelessness				Veterans	Parenting Youth		
	FY 2023-2024	\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
	FY 2024-2025	\$ -			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)		
Private funding	FY 2021-2022	Amount not provided		State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Lassen Family Services has a shelter for people who need shelter due to domestic violence. It is primarily funded through Cal OES.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ -			People Exp Chronic Homelessness				Veterans	Parenting Youth		
	FY 2023-2024	\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
	FY 2024-2025	\$ -			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)		
Other (enter funding source under dotted line)	FY 2021-2022	\$ 415,026.00		State Agency	Rental Assistance/Rapid Rehousing	Cal OES XD Homeless Assistance Program - Utilized to pay for housing needs of victims of domestic violence.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ -			People Exp Chronic Homelessness				Veterans	Parenting Youth		
	FY 2023-2024	\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
	FY 2024-2025	\$ -			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (D/V)		
Other (enter funding source under dotted line)	FY 2021-2022	Annual funding source.		State Agency	Outreach and Engagement	MHSA - Annual funding source that can be used to support people experiencing homelessness who have a mental illness. However, fund is not specific to homelessness.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	Amount varies.			People Exp Chronic Homelessness				Veterans	Parenting Youth		
	FY 2023-2024	\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
	FY 2024-2025	\$ -			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)		
MHSA	FY 2021-2022	\$ -		State Agency	Outreach and Engagement	MHSA - Annual funding source that can be used to support people experiencing homelessness who have a mental illness. However, fund is not specific to homelessness.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	Amount varies.			People Exp Chronic Homelessness				Veterans	Parenting Youth		
	FY 2023-2024	\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
	FY 2024-2025	\$ -			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)		
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	\$ 574,867.00	\$ 95.00	Federal Agency	Rental Assistance/Rapid Rehousing	Currently provides 95 HCVs	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 574,867.00	\$ 95.00		People Exp Chronic Homelessness				Veterans	Parenting Youth		
	FY 2023-2024	\$ 574,867.00	\$ 95.00		People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
	FY 2024-2025	\$ 574,867.00	\$ 95.00		People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)		
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 135,000.00		State Agency	Interim Housing/Congregate/Non-Congregate Shelter		x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 135,000.00			People Exp Chronic Homelessness				x Veterans	Parenting Youth		
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	x Children of Parenting Youth		
		\$ -			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)		
Plumas HHSA	FY 2021-2022	\$ -		State Agency	Rental Assistance/Rapid Rehousing		x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 25,000.00			People Exp Chronic Homelessness				Veterans	Parenting Youth		
	FY 2023-2024	\$ 25,201.53			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
		\$ -			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 25,000.00		State Agency	Rental Assistance/Rapid Rehousing	Rapid Rehousing, Operating Subsidies for Ohana House, services for youth and County administration of grant	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 25,201.53			People Exp Chronic Homelessness				Veterans	Parenting Youth		
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
		\$ -			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)		
round 1	FY 2021-2022	\$ 10,000.00		State Agency	Systems Support Activities	Operating Subsidies for Ohana House, services for youth and County administration of grant	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 12,949.00			People Exp Chronic Homelessness				Veterans	Parenting Youth		
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
		\$ -			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)		
round 2	FY 2021-2022	\$ 10,000.00		State Agency	Systems Support Activities	Operating Subsidies for Ohana House, services for youth and County administration of grant	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 12,949.00			People Exp Chronic Homelessness				Veterans	Parenting Youth		
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
		\$ -			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)		
Home Safe - via CDSS	FY 2021-2022	\$ 350,000.00		State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Home Safe supports the safety and housing stability of seniors and adults with disabilities served by or in the intake process for Adult Protective Service (APS) who are experiencing or at risk of homelessness.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -			People Exp Chronic Homelessness				x Veterans	Parenting Youth		
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
		\$ -			People Exp Substance Abuse Disorders				Unaccompanied Youth	x Other (seniors and adults with disabilities)		
Other (enter funding source under dotted line)	FY 2021-2022	\$ 15,000.00		State Agency	Rental Assistance/Rapid Rehousing	CWS Housing program provides homelessness prevention for families in reunification	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 15,000.00			People Exp Chronic Homelessness				Veterans	Parenting Youth		
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
		\$ -			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)		
	FY 2021-2022	\$ 847,174.00	\$ 140.00		Rental Assistance/Rapid Rehousing		x		TARGETED POPULATIONS (please "x" all that apply)			

Housing Choice Vouchers (HCVs) - via HUD	FY 2022-2023	\$ 847,174.00	\$ 140.00	Federal Agency	Administrative Activities	Currently provides 140 HCVs. Funding shown is annual amount.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2022-2023	\$ 847,174.00	\$ 140.00		People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025	\$ 847,174.00	\$ 140.00		People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 138,094.00		State Agency	Diversion and Homelessness Prevention	Emergency safe shelter and motel stays for survivors of intimate partner violence and their dependents	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
Emergency Solutions Grants- CV (ESG CV) - via HCD	FY 2021-2022	\$ 1,000,000.00		State Agency	Rental Assistance/Rapid Rehousing	Street outreach programs utilizing a fully equipped mobile service unit, and aid with rapid rehousing through rent payments, utility assistance, provision of necessities, and security deposits. Connecting clients with community resources including resources that will prevent the spread of Covid-19 such as housing resources or medical resources. Laundry	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 1,000,000.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 300,000.00		State Agency	Interim Housing/Congregate/Non-Congregate Shelter	CESH 2018 - CESH funding has provided the Subrecipients and Administrative Entity staffing costs for CE and HMIS. Eligible clients receive intensive case management, utility assistance, deposit assistance, support for housing barriers, connections with local landlords, rapid rehousing	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 300,000.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2022-2023	\$ 257,130.00			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
CESH 2018		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 113,113.00		State Agency	Rental Assistance/Rapid Rehousing	CESH 2019 - CESH funding has assisted agencies staffing costs and direct services to provide intensive case management, housing costs, emergency shelter and build the capacity of the organization. Support was provided to improve credit, locate appropriate housing options, and complete high quality housing.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 200,000.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024	\$ 200,000.00			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
CESH 2019		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 1,000,000.00		State Agency	Permanent Supportive and Service-Enriched Housing	HHAP 1	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 300,000.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024	\$ 289,129.07			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
Round 1 CoC		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 100,000.00		State Agency	Permanent Supportive and Service-Enriched Housing	HHAP 2 - Programs and services include interim housing assistance, food services, transitional housing, housing acquisition assistance, housing stabilization and payment to avoid a court-ordered eviction as well as offering limited services to ensure habitability of existing housing to avoid displacement.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 200,000.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024	\$ 260,399.00			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
Round 2 CoC	FY 2024-2025	\$ 200,000.00							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 283,538.00		Federal Agency	Rental Assistance/Rapid Rehousing	Partners in Housing	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 283,538.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 100,000.00		Federal Agency	Systems Support Activities	HMIS Capacity Building Project	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 70,300.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
HUD pilot project grant		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 33,967.00		Federal Agency	Systems Support Activities	HUD Planning	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 33,967.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 30,000.00		Federal Agency	Systems Support Activities	HMIS project	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 30,000.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 61,809.00		Federal Agency	Systems Support Activities	Coordinated Entry	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 61,809.00			People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ 456,461.00	\$ 36.00	Federal Agency	Rental Assistance/Rapid Rehousing	Shasta Regional Housing Authority, 36 units	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 456,461.00	\$ 36.00		People Exp Chronic Homelessness				Veterans	Parenting Youth	
		\$ -			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	

		\$							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 49,253.00	\$ 33.00	Federal Agency	Rental Assistance/Rapid Rehousing	Shasta Regional Housing Authority, Mainstream Vouchers, 33 units.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 49,253.00	\$ 33.00		Administrative Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Mainstream housing vouchers		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	\$ 3,776,151.00	\$ 1,007.00	Federal Agency	Rental Assistance/Rapid Rehousing	Shasta Regional Housing Authority, Funds HAP for HCV, VASH, FUP, HCV units 91\$, VASH units 80, Family Unification has also the Foster Youth Initiative FUP units 12 (6 FUP/6FYI)	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 3,776,151.00	\$ 1,007.00		Administrative Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022	\$ 1,597,470.00		Federal Agency	Permanent Supportive and Service-Enriched Housing	Permanent Supportive Housing for domestic violence victims	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			Administrative Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (Div)
HOME Program - via HUD	FY 2021-2022	\$ 441,196.00		Federal Agency	Permanent Supportive and Service-Enriched Housing	Affordable housing production	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			Administrative Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 155,000.00		Federal Agency	Interim Housing/Congregate/Non-Congregate Shelter	Emergency Shelter Cabins for people experiencing homelessness	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			Outreach and Engagement				People Exp Chronic Homelessness	x Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	x People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 67,000.00		Federal Agency	Diversion and Homelessness Prevention	Public service projects as part of CDBG annual allocation (Faithworks, YMCA, NVCS, Youth Options, Pathways (Camp Hope)	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			Outreach and Engagement				People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 573,292.00		Private Funder(s)	Interim Housing/Congregate/Non-Congregate Shelter	Private grant from Common Spirit for Medical Respite and PSH, \$517,000 of total is a pass-through to Pathways to Housing and not SHHC funds. The grant ends June 30, 2022.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Private funding		\$ -						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 569,998.00		Federal Agency	Outreach and Engagement	FED330 HCH grant to provide homeless individuals with medical care, dental services, mental health, SUD services, Outreach and case management. Current grant year ends 5/31/22. We have not received a new NoA.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -							People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 200,000.00		State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Project Roomkey Emergency Isolation housing. Reduction of housing barriers through case management. This grants ends 6/30/23	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 219,774.00							People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 200,000.00		State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Life Access CSMP funding. This is a County/State grant for emergency housing, reduction of housing barriers, case management	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 233,755.00			Systems Support Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 485,151.00		State Agency	Interim Housing/Congregate/Non-Congregate Shelter	CMSP-LICH County/State grant for Medical Respite operations. Around \$300,000 in Year 2022-2023 is being used to purchase a new HOPEVAN to provide medical services. \$ _____ was for pass-through to Good News Rescue Mission and Pathways to Housing.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 485,151.00			Systems Support Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			Administrative Activities				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 84,112.00		State Agency	Systems Support Activities	CMSP-HSD County/State grant for Medical Respite operations.	x	ALL PEOPLE	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 84,112.00							People Exp Chronic Homelessness	Veterans	Parenting Youth

		\$ -		State Agency			Personnel expense program operations. This covers part of the BVI Case Manager Salary and Benefits.		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Home Safe - via CDSS	FY 2022-2023	\$ 80,000.00		State Agency	Permanent Supportive and Service-Enriched Housing	Systems Support Activities	Increase housing stability for Seniors & Disables Adults served through Adult Protective Services		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024	\$ 80,000.00			Administrative Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2024-2025	\$ 90,000.00			Outreach and Engagement	Interim Housing/Congregate/Non-Congregate Shelter				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -			Rental Assistance/Rapid Rehousing				People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other (seniors and disabled adults)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 6,000.00		State Agency	Systems Support Activities		Collaboration with PCIRC to allow Onawa House to provide services to appropriate Sierra County community members.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 7,096.05			Administrative Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Bringing Families Home (BFH) - via CDSS	FY 2022-2023	\$ 80,000.00		State Agency	Permanent Supportive and Service-Enriched Housing	Rental Assistance/Rapid Rehousing	Increase housing stability for Children and Families served through Child and Family Services		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024	\$ 8,000.00			Systems Support Activities	Diversion and Homelessness Prevention				People Exp Chronic Homelessness	Veterans	x Parenting Youth
	FY 2024-2025	\$ 90,000.00			Administrative Activities	Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS	x
		\$ -			Interim Housing/Congregate/Non-Congregate Shelter				People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other (amilies with children)	
FEMA Public Assistance Program Category B - via FEMA	FY 2022-2023	\$ 10,000.00		Federal Agency	Rental Assistance/Rapid Rehousing		Funds used to prevent homelessness, such as heating fuel utilities and rental assistance	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -								People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Housing Choice Vouchers (HCVs) - via HUD	FY 2022-2023	\$ 36,306.00	\$ 6.00	Federal Agency	Rental Assistance/Rapid Rehousing		Currently provides 6 HCVs	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -								People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 80,000.00		State Agency	Diversion and Homelessness Prevention	Administrative Activities	BFH provides housing stabilization services to households receiving child welfare services who are also experiencing, or at risk of, homelessness. The specific interventions provided depend on the unique needs of the client.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 80,000.00			Interim Housing/Congregate/Non-Congregate Shelter					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 90,000.00			Permanent Supportive and Service-Enriched Housing					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -			Rental Assistance/Rapid Rehousing				People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other (households receiving CPS services)	
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 80,000.00		State Agency	Rental Assistance/Rapid Rehousing	Diversion and Homelessness Prevention	HDAP provides outreach, case management, disability benefits advocacy, and direct housing financial assistance. The program serves households who would likely be eligible for disability benefits and are also experiencing, or at risk of, homelessness.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 80,000.00			Administrative Activities	Outreach and Engagement				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 90,000.00			Interim Housing/Congregate/Non-Congregate Shelter					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -			Permanent Supportive and Service-Enriched Housing				People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other (People who would likely be eligible for disability benefits)	
Home Safe - via CDSS	FY 2021-2022	\$ 80,000.00		State Agency	Interim Housing/Congregate/Non-Congregate Shelter		Home Safe provides housing stabilization services to adults who are APS clients or in the APS in take process and are also either experiencing, or at risk of, homelessness. The specific interventions provided depend on the unique needs of the client.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 80,000.00			Administrative Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 90,000.00			Rental Assistance/Rapid Rehousing					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -			Diversion and Homelessness Prevention				People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other (adults involved with APS)	
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2022-2023	\$ 1,337,152.00		State Agency	Interim Housing/Congregate/Non-Congregate Shelter		HSP provides housing stabilization services to CalWORKs recipients who are experiencing, or at risk of, homelessness. The specific interventions provided depend on the unique needs of the household.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			Administrative Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -			Rental Assistance/Rapid Rehousing					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -			Diversion and Homelessness Prevention				People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other (CalWORKs families)	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 131,773.00		State Agency	Interim Housing/Congregate/Non-Congregate Shelter		The Family Stabilization Program provides more intensive services for CalWORKs recipient families, which may include housing stabilization services.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -			Diversion and Homelessness Prevention					People Exp Chronic Homelessness	Veterans	Parenting Youth
		\$ -								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
CalWORKs FAST		\$ -										
Other (enter funding source under dotted line)	FY 2021-2022	\$ 6,370.00		State Agency	Interim Housing/Congregate/Non-Congregate Shelter		The Housing Navigators Program (HNP) helps adults 18-21 years old to secure and maintain housing, with		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 6,370.00			Rental Assistance/Rapid Rehousing					People Exp Chronic Homelessness	Veterans	Parenting Youth

		\$ -		Diversion and Homelessness Prevention		priority for young adults in the foster care system.		HOMELESSNESS	People Exp: Severe Mental Illness	People Exp: HIV/ AIDS	Children of Parenting Youth
HNP-1		\$ -		Outreach and Engagement					People Exp: Substance Abuse Disorders	Unaccompanied Youth	x Other (foster care youth)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 6,370.00	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	The Housing Navigators Program (HNP-2) helps adults 18-21 years old to secure and maintain housing, with priority for young adults in the foster care system.			ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 6,370.00		People Exp: Chronic Homelessness					Veterans	Parenting Youth	
		\$ -		People Exp: Severe Mental Illness					People Exp: HIV/ AIDS	Children of Parenting Youth	
HNP-2		\$ -		Diversion and Homelessness Prevention				People Exp: Substance Abuse Disorders	Unaccompanied Youth	x Other (foster care youth)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 7,200.00	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	The Transitional Housing Program (THP-1) helps young adults aged 18-24 years old find and maintain housing, with priority given to those formerly in the foster care or probation systems.			ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 7,200.00		People Exp: Chronic Homelessness					Veterans	Parenting Youth	
		\$ -		People Exp: Severe Mental Illness					People Exp: HIV/ AIDS	Children of Parenting Youth	
THP-1		\$ -		Outreach and Engagement				People Exp: Substance Abuse Disorders	Unaccompanied Youth	x Other (foster care / probation youth)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 7,200.00	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	The Transitional Housing Program (THP-2) helps young adults aged 18-24 years old find and maintain housing, with priority given to those formerly in the foster care or probation systems.			ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 7,200.00		People Exp: Chronic Homelessness					Veterans	Parenting Youth	
		\$ -		People Exp: Severe Mental Illness					People Exp: HIV/ AIDS	Children of Parenting Youth	
THP-2		\$ -		Outreach and Engagement				People Exp: Substance Abuse Disorders	Unaccompanied Youth	x Other (foster care / probation youth)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 7,200.00	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	The Transitional Housing Program (THP-3) helps young adults aged 18-24 years old find and maintain housing, with priority given to those formerly in the foster care or probation systems.			ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 7,200.00		People Exp: Chronic Homelessness					Veterans	Parenting Youth	
		\$ -		People Exp: Severe Mental Illness					People Exp: HIV/ AIDS	Children of Parenting Youth	
THP-3		\$ -		Outreach and Engagement				People Exp: Substance Abuse Disorders	Unaccompanied Youth	x Other (foster care / probation youth)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 287,956.72	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	A portion of the Whole Person Care grant funds system support activities for the homeless response system. A portion also provides housing stabilization services and temporary shelter for individuals with an acute medical need who are experiencing, or at risk of homelessness.			ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 287,956.72		People Exp: Chronic Homelessness					Veterans	Parenting Youth	
	FY 2023-2024	\$ 287,956.72		People Exp: Severe Mental Illness					People Exp: HIV/ AIDS	Children of Parenting Youth	
Whole Person Care	FY 2024-2025	\$ 287,956.72		Administrative Activities	Outreach and Engagement			People Exp: Substance Abuse Disorders	Unaccompanied Youth	x Other (Individuals with acute medical need)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 100,000.00	State Agency	Rental Assistance/Rapid Rehousing	A portion of HHAP-1 funds a Housing Coordinator position that provides systems support to increase collaboration and partnerships. The remaining portion is devoted to direct housing financial assistance for unaccompanied youth.			ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 149,916.30		People Exp: Chronic Homelessness					Veterans	Parenting Youth	
		\$ -		People Exp: Severe Mental Illness					People Exp: HIV/ AIDS	Children of Parenting Youth	
		\$ -		Administrative Activities				People Exp: Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Homeless Housing, Assistance and Revention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 50,000.00	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	HHAP-2 provides rental assistance to households experiencing, or at risk of, homelessness. A portion is set aside for unaccompanied youth.			ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 64,247.00		People Exp: Chronic Homelessness					Veterans	Parenting Youth	
		\$ -		People Exp: Severe Mental Illness					People Exp: HIV/ AIDS	Children of Parenting Youth	
		\$ -		Diversion and Homelessness Prevention				People Exp: Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 560,000.00	Local Agency	Permanent Supportive and Service-Enriched Housing	The Partnership HealthPlan of California Local Innovation Housing Grant is devoted to development/construction costs for new PSH.			ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -		x People Exp: Chronic Homelessness					Veterans	Parenting Youth	
		\$ -		x People Exp: Severe Mental Illness					People Exp: HIV/ AIDS	Children of Parenting Youth	
Managed Care		\$ -						People Exp: Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 42,120.00	State Agency	Permanent Supportive and Service-Enriched Housing	These funds from the Permanent Local Housing Allocation program are devoted to the development and construction of new PSH.			ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 50,000.00		x People Exp: Chronic Homelessness					Veterans	Parenting Youth	
	FY 2023-2024	\$ 50,000.00		x People Exp: Severe Mental Illness					People Exp: HIV/ AIDS	Children of Parenting Youth	
PLHA		\$ -						People Exp: Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 100,000.00	State Agency	Permanent Supportive and Service-Enriched Housing	These funds from the Permanent Local Housing Allocation program are devoted to services for PSH.			ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 112,812.00		x People Exp: Chronic Homelessness					Veterans	Parenting Youth	
		\$ -		x People Exp: Severe Mental Illness					People Exp: HIV/ AIDS	Children of Parenting Youth	
PLHA		\$ -						People Exp: Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 300,000.00	State Agency	Permanent Supportive and Service-Enriched Housing	These Mental Health Services Act funds are devoted to the development and construction of new PSH.			ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023	\$ 337,880.39		x People Exp: Chronic Homelessness					Veterans	Parenting Youth	
		\$ -		x People Exp: Severe Mental Illness					People Exp: HIV/ AIDS	Children of Parenting Youth	

MHSA		\$ -						People Exp: Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$ 2,886,231.60	State Agency	Permanent Supportive and Service-Enriched Housing	The NPLH funds are devoted to the development and construction of new PSH.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 2,886,231.60					x	People Exp: Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 2,886,231.60					x	People Exp: Severe Mental Illness	People Exp: HIV/ AIDS	Children of Parenting Youth
		\$ -					People Exp: Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 400,000.00	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	funding from the Proposition 47 Grant Program through BSCC provides transitional housing to individuals with criminal involvement who are experiencing homelessness. The program provides mental health/substance use disorder services.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 475,897.00						People Exp: Chronic Homelessness	Veterans	Parenting Youth
		\$ -						People Exp: Severe Mental Illness	People Exp: HIV/ AIDS	Children of Parenting Youth
Prop 47		\$ -					People Exp: Substance Abuse Disorders	Unaccompanied Youth	x Other (Individuals who are criminally involved)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 65,000.00	State Agency	Rental Assistance/Rapid Rehousing	The Department of State Hospitals Diversion Program funds shelter/interim housing for individuals diverted on a felony charge for specific mental health diagnoses.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023	\$ 65,000.00						People Exp: Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024	\$ 64,000.00						People Exp: Severe Mental Illness	People Exp: HIV/ AIDS	Children of Parenting Youth
State Hospitals		\$ -					People Exp: Substance Abuse Disorders	Unaccompanied Youth	x Other (Diverted felons)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 195,000.00	State Agency	Rental Assistance/Rapid Rehousing	These funds from the Mental Health Services Act provide housing assistance to Behavioral Health clients in the Full Service Partnership program.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
		\$ -						People Exp: Chronic Homelessness	Veterans	Parenting Youth
		\$ -					x	People Exp: Severe Mental Illness	People Exp: HIV/ AIDS	Children of Parenting Youth
MHSA		\$ -					People Exp: Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.			
Goal Statement: By the end of the performance period, HDIS data for the NorCal CoC will show 1750 total people accessing services who are experiencing homelessness annually, representing 119 more people and a 7.3% increase from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, and only update the fields in [brackets].</i>			
Goal Narrative: The Norcal CoC has seen an average increase of 150 homeless individuals per year when looking at our 5 year trendline. This would result in a projected 2287 homeless individuals by 2025. Our goal while higher than the baseline data would already show a reduction from the current number of people accessing services that are documented within our HMIS database.			
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
1631	119	7%	1750
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Underserved group: People who are American Indian/Alaskan Native represent 11.3% of the homeless population across the seven-county CoC region, but only constitute 3.7% of those who are accessing services while experiencing homelessness.		Increase the number of people who identify as American Indian/Alaskan Native and are accessing services by 24 people, or 20% of the increase in this outcome goal.	

Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.			
Goal Statement: By the end of the performance period, data for the NorCal CoC will show 1150 total people experiencing unsheltered homelessness daily, representing 54 more people and a 5% increase from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
Goal Narrative: The Norcal CoC has seen an average increase of 150 homeless individuals per year when looking at our 5 year trendline. This would result in a projected 2287 homeless individuals by 2025. Of the 2287 an estimated 1365 would be experiencing unsheltered homelessness.			
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
1096	54	5	1150
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Disproportionately impacted groups: 1), Those who identify as "male" constitute 51% of the population, and 61% of the homeless population in the seven-county CoC region, but account for 63.4% of those experiencing unsheltered homelessness; 2) Those who identify as "American Indian/Alaskan Native" constitute 6% of the population in the seven-count CoC region, but account for 11% of those experiencing unsheltered homelessness.		Reduce the number of males and American Indian/Alaskan Natives experiencing unsheltered homelessness by 20%.	

Outcome Goal #2. Reducing the number of persons who become newly homeless.			
Goal Statement: By the end of the performance period, HDIS data for the Norcal CoC will show 1060 total people become newly homeless each year, representing 26 more people and a 2% increase from the baseline.			
<i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i>			
Goal Narrative: The homeless population within our CoC has been steadily growing and while this number represents an increase from our baseline data in people becoming homeless it still represents a reduction from our projected numbers if the current trendlines were to continue.			
Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
1034	26	2	1060
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Disproportionately impacted groups: The HDIS data between 2019 and 2020 shows that 65% of the increase in first time homelessness was experienced by people who are part of one or more of the following groups or have the following conditions: mental illness, substance use, veterans, domestic violence survivors and unaccompanied youth 18-24 years old.		We would like to see the number of first time homelessness for people with the listed conditions to account for up to 13 of the 26 projected increase in people who become homeless for the first time.	

Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement:
By the end of the performance period, HDIS data for the **NorCal CoC** will show **350** total people exiting homelessness into permanent housing annually, representing **33 more** people and a **10 increase** from the baseline.

Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:
RR has been the primary intervention for exiting homelessness and continues to receive a significant portion of CoC funding. We expect to see a few PSH housing projects be built with No place like home funding but there is currently a significant lack of units which makes placing people into permanent housing difficult. Our CoC will continue to work on improving

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
317	33	10	350

Describe Your Related Goals for	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
Underserved population: People who are American Indian/Alaskan Native constitute 11.3% of the homeless population in the seven-county CoC region, but represent only 3.6% of people exiting homelessness into permanent housing.	Of the total increase of 33 people exiting homelessness into permanent housing, 7 people or 20% of the increase, will be those who are American Indian/Alaskan Native.

Outcome Goal #4. Reducing the length of time persons remain homeless.

Goal Statement:
By the end of the performance period, HDIS data for the **[NorCal CoC]** will show **[155]** days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing **[18] [more]** people and a **[13%] [increase]** from the baseline.

Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:
Historical trend has been upward. This would reverse the upward trend. Our goal would have us move the number back down to 155 days

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move in for persons enrolled in rapid rehousing and permanent housing programs
137	18	13	155

Describe Your Related Goals for	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
Disproportionate Impact: People who are Black, Multiple Races, and especially those who are "Black and Hispanic/Latino" or "Multiple Races and Hispanic Latino", as well as Parenting Youth ages 18-24, are homeless for a significantly greater number of days than those from other demographic groups. In particular those who are Black and Hispanic/Latino are homeless 3 times longer than the average time experienced by all persons in the seven-county CoC region.	Those who are "Black and Hispanic/Latino" will experience a decrease in days homeless of 50%. Those who are Black, Multiple Races, and Parenting Youth will experience a decrease in days homeless of 20%. These reductions will support the overall goal of changing the length of time people remain homeless to be lower than our 2021 numbers and be reflected in exceeding our goals.

Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement:
By the end of the performance period, HDIS data for the **[NorCal CoC]** will show **[3%]** of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing **[3] [more]** people and a **[50%] [increase]** from the baseline.

Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative: The number of returns to homeless went down when compared to the 2020 baseline data used in HHAP3. Historically our returns to homelessness were trending higher each year. Our CoC intends to invest in case management and supportive services to help keep our returns to homelessness to a small percentage of our population. The HMIS data out is only as good as the HMIS data put in. With increased use and improved data accuracy of HMIS data entry across our CoC, the outcomes will likely adjust and be reflected in exceeding our goals. We expect to see an increase in reporting of returns to homeless as more organizations utilize HMIS.

Baseline Data: % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
2	1	50	3

Describe Your Related Goals for	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>

<p>Disproportionate impact: People who are Black constitute 45% of people who return to homelessness with 6 months of exiting homelessness to permanent housing, while their overall incidence in the homeless population is 2.8% in the seven-county CoC region.</p>	<p>We want to reduce the rate of returns to homelessness for people who are black to 25% of our total returns to homelessness. If we had 10 returns to homelessness, we would expect around 5 of them to be black based on our baseline data. We aim to drop returns to homelessness to under 10 people of which around 3 or less would be black. This would still be a disproportionate outcome but would be a step in the right direction.</p>
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Outcome Goal #6. Increasing successful placements from street outreach.

Goal Statement:
 By the end of the performance period, HDIS data for the [NorCal Coc] will show [25] total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing [24] [more] people and a [2400%] [increase] from the baseline.

**Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

Goal Narrative:
 We are working with our CoC to ensure people providing street outreach services are documenting when they successfully house someone. Our HMIS data only reflected one person being successfully housed from a street outreach program. Our CoC is working on ensuring that all project outcomes are properly reflected in our HMIS data.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2022 - June 30, 2025		Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
1	24	2400	25

Describe Your Related Goals for

<p>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</p>	<p>Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p>
<p>Underserved groups: Since there have been only one exit from street outreach into a shelter or housing situation, there is no specific data on underserved groups for this goal. However, based upon data for the other goals, it can be assumed that people who are American Indian/Alaskan Native and Black are underserved in street outreach projects.</p>	<p>100 % increase from baseline for American Indian/Alaskan Native or Black. Aiming for at least 5 of the street outreach connections that make up our 25 person goal to be from one of the identified subpopulations.</p>

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Provide Housing Navigation and Housing Retention services in each county through an expansion of case management staff and multi-disciplinary teams utilizing HHAP and PLHA funds.	
Timeframe	
By July 2024	
Entities with Lead Responsibilities	
NorCal CoC and Health & Human Services in each County	
Measurable Targets	
Increase case management staff providing housing navigation services by 1 FTE per 150 homeless individuals	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Increase non-congregate shelter options with a connection to Housing Navigation services utilizing a trauma-informed Housing First mode	
Timeframe	
By January 2025	
Entities with Lead Responsibilities	
NorCal CoC and Health & Human Services in each County	
Measurable Targets	
150 additional beds in non-congregate shelters are available by January 2025	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Expand the supply of permanent supportive housing by utilizing funds from Homekey, PLHA and HHAP to purchase and renovate a minimum of 2 hotels to be operated as permanent supportive housing	
Timeframe	
By June 2025	
Entities with Lead Responsibilities	
NorCal CoC and Health & Human Services in each County	
Measurable Targets	

150 units of permanent supportive housing

6. Increasing successful placements from street outreach.

7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Evaluate BIPOC underserved groups and disproportionate impacts by County. Develop a CoC Committee with County representatives to develop action plans and share best practices to reach and engage with these groups. Include individuals who represent these groups with a lived experience of homelessness on the Committee (at least one representative per County from these groups) and provide them with a paid stipend to attend meetings. Ensure that those who identify as BIPOC with a lived experience of homelessness are a focus for participation.	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
Timeframe January 2023-June 2025	<input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
Entities with Lead Responsibilities NorCal CoC and Health & Human Services in each County	<input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Measurable Targets Taskforce is in place and meeting by December 2022. Action Plans developed by July 2024	<input type="checkbox"/> 4. Reducing the length of time persons remain homeless.
	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
	<input type="checkbox"/> 6. Increasing successful placements from street outreach.
	<input checked="" type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Through formal MOUs, develop, expand and strengthen partnerships with other community agencies and organizations who serve those with mental illness, substance use disorders, veterans, DV survivors and unaccompanied youth to address funding available that can be leveraged to prevent homelessness.	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
Timeframe December 2022-June 2025	<input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
Entities with Lead Responsibilities NorCal CoC and Health & Human Services in each County	<input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Measurable Targets Each County will identify partnerships and funding that can be leveraged and enter into MOUs or other agreements by June 2024.	<input type="checkbox"/> 4. Reducing the length of time persons remain homeless.
	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
	<input type="checkbox"/> 6. Increasing successful placements from street outreach.
	<input checked="" type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
Timeframe	<input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
Entities with Lead Responsibilities	<input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
	<input type="checkbox"/> 4. Reducing the length of time persons remain homeless.

Measurable Targets

5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

6. Increasing successful placements from street outreach.

7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 6. Funding Plan Strategic Intent

Eligible Use Category Intended to be Supported with HHAP 4	Approximate % of TOTAL HHAP 4 ALLOCATION to be used on this Eligible Use (%)	Approximate % of TOTAL HHAP 4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP 4	How is this a strategic use of HHAP 4 resources that will address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP 4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
1. Rapid rehousing	7%	1%	Rapid Rehousing through rental subsidies for those who are homeless		
2. Operating subsidies	8%	1%	Funding for non-congregate shelter operation and PSH projects funded through homekey		
3. Street outreach	22%	1%	Outreach to engage underserved and disproportionately affected populations. Street outreach teams and possibly a mobile shower unit.		
4. Services coordination	10%	1%	Services to be provided for PSH units.		
5. Systems support	20%	0%	Funding to strengthen and expand the staffing for CoC members to provide additional services. HMIS expansions.		
6. Delivery of permanent housing	13%	2%	Helping to fund additional units of permanent housing		
7. Prevention and diversion	5%	1%	Rental subsidies and other assistance to prevent homelessness		
8. Interim sheltering (new and existing)	8%	5%	Funding for additional non-congregate shelter beds		
9. Shelter improvements to lower barriers and increase privacy	0%	0%	N/A		
10. Administrative (up to 7%)	7%	0%	Funds which support the administrative infrastructure and staffing of the Shasta County Housing & Community Action Agency	This activity will allow all of the other activities to take place.	
Total:	100%	12%			

Table 7. Demonstrated Need

Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	689
# of people experiencing unsheltered homelessness in the homeless point-in-time count	1096
Shelter vacancy rate (%) in the summer months	32
Shelter vacancy rate (%) in the winter months	50
% of exits from emergency shelters to permanent housing solutions	22.39
Describe plan to connect residents to permanent housing.	
<p>376 of the 689 shelter beds on the 2022 HIC report were listed as facility based beds. The remaining 313 beds were various voucher-based beds being provided. Typically, the voucher beds provided a hotel stay. Most of our facility-based shelters do not currently utilize HMIS so we have no data to show the exits or vacancy rates. Vacancy rates provided are based on contacting the shelters and completed an informal survey. The facility based beds listed in HIC are mostly religious based organizations and a large portion of our homeless population has no interest in interacting with the religious organizations.</p> <p>Of the emergency Shelters in our HMIS system there were 584 clients served from 1/26/2021 to 1/25/2022 and as of 1/25/22 the night of the PIT 326 had been exited from the ES with 73 of those exits moving to a permanent housing situation. Most of these clients were served in</p>	