Homeless Housing, Assistance and Prevention Round 4 Application

Application Information

Application Due Date: 11/29/2022

This Cognito platform is the submission portal for the Cal ICH HHAP-4 Application. You will be required to upload a full copy of the HHAP-4 Data Tables Template and enter information into the portal from specific parts of the HHAP-4 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-4 resources prior to beginning this application:

- [Homeless Housing, Assistance, and Prevention Program Statute](#)
- [HHAP-4 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-4 Data Tables](#)

Application Submission for HHAP-4 Funding

Using the **[HHAP-4 Local Homelessness Action Plan & Application Template](#)** as a guide, applicants must provide the following information in the applicable form section (see below) to submit a complete application for HHAP-4 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding**: the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section.

2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-4 Data Tables file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.

3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are NOT required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this

Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-4 Funding Plans and Strategic Intent Narrative:** the information required in this section will be provided in <u>Tables 6 and 7 (as applicable), of the HHAP-4 Data Tables file</u> uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Funding Plan Strategic Intent* section of this application form.

5. **Evidence of meeting the requirement to agendize the application at a meeting of the governing board** will be provided as <u>a file upload</u> in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **seven sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.

- **Document Upload:** In this section, upload (1) the completed HHAP-4 Data Tables as an Excel file, (2) evidence of meeting the requirement to agendize the application at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.

- **Part I. Landscape Analysis:** In this section, answer the questions confirming that Tables 1, 2, and 3 have been completed and included in the HHAP-4 Data Tables file uploaded in the previous section.

- **Part II. Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-4 Data Tables.

- **Part III. Narrative:** In this section, enter your responses from Part III of the HHAP-4 Local Homelessness Action Plan & Application Template.

- **Part IV. HHAP-4 Funding Plan Strategic Intent Narrative:** In this section, enter your responses from Tables 6 and 7 of the completed HHAP-4 Data Tables file, and answer the narrative questions.

- **Certification**: In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-4 statute, FAQs, and application template documents
Yes

I am a representative from an eligible CoC, Large City, and/or County
Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-4 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation
Joint

This application represents the joint application for HHAP-4 funding on behalf of the following eligible applicant jurisdictions:

Joint Applicants Selection

Eligible Jurisdiction 1

Eligible Applicant Name
CA-510 Turlock, Modesto/Stanislaus County CoC

Eligible Jurisdiction 2

Eligible Applicant Name
Stanislaus County

*Click **+ Add Eligible Jurisdiction** above to add additional joint applicants as needed.*

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity
Stanislaus County Community Services Agency

Contact Person
Kasey Houck

Title
Housing and Homeless Program Manager

Contact Person Phone Number
(209) 222-1048

Contact Person Email
houckk@stancounty.com

*Agreement to Participate in HDIS and HMIS

By submitting this application, we agree to participate in a statewide Homeless Data Integration System, and to enter individuals served by this funding into the local Homeless Management Information System, in accordance with local protocols.

Document Upload

Upload the completed [HHAP-4 Data Tables](#) (in .xlsx format), evidence of meeting the requirement to agendize the application at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-4 Data Tables
HHAP Round 4 Data Tables AMENDED 2.xlsx

Governing Body Meeting Agenda or Minutes
2022.11.17 CSOC Meeting Agenda FINAL.pdf

Optional Supporting Documents
2022.11.17 CSOC Meeting Minutes .docx

Part I. Landscape Analysis of Needs, Demographics, and Funding

Table 1 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
Yes

Table 2 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
Yes

Table 3 is fully completed and included in the HHAP-4 Data Tables file uploaded in the previous section.
Yes

Part II. Outcome Goals and Strategies for Achieving Those Goals

Copy and paste your responses to Tables 4 and 5 from the HHAP-4 Data Tables into the form below. All outcome goals are for the period between July 1, 2022 and June 30, 2025.

Table 4: Outcome Goals

Name of CoC
CA-510 Turlock, Modesto/Stanislaus County CoC

1a. Reducing the number of persons experiencing homelessness.

Goal Statement
By the end of the performance period, HDIS data for the CA-510 Turlock, Modesto/Stanislaus County CoC and Stanislaus County will show 3,996 total people accessing services who are experiencing homelessness annually, representing 705 fewer people and a 15% reduction from the baseline.

Goal Narrative
We expect to be able to reduce the number of persons experiencing homelessness at the same 15% rate as we set in HHAP 3.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
4,701	705	15%	3,996

Decrease/Increase in # of People
Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:
After the review of the landscape analysis, relevant Point-In-Time Reports, and racial equity analysis, Black or African American individuals have been found to be disproportionately impacted by homelessness.

Describe the trackable data goal(s) related to this Outcome Goal:
Increase the use of HMIS Data entry, increase quarterly agency audits for accuracy of HMIS data through use of required data elements.

1b. Reducing the number of persons experiencing homelessness on a daily basis

Goal Statement

By the end of the performance period, data for the CA-510 Turlock, Modesto/Stanislaus County CoC and Stanislaus County will show 924 total people experiencing unsheltered homelessness daily, representing 22 fewer people and 2% reduction from the baseline.

Goal Narrative
We view our 2021 PIT count as an anomaly and our 2022 unsheltered uncertified by HUD count came in at 946. 2020 unsheltered was 1087 and 2019 unsheltered was 1088.

Baseline Data	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
946	22	2%	924

Decrease/Increase in # of People
Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:
After the review of the landscape analysis, relevant Point-In-Time reports, HMIS Data and direct communication with the largest provider offering Transitional Youth Services in Stanislaus County, the sub-population of Youth aged 18-24 years old have been found to be disproportionately impacted on a daily basis.

Describe the trackable data goal(s) related to this Outcome Goal:
Increase the use of HMIS Data entry, increase the quarterly agency audits for accuracy of HMIS data through the use of HUD required data elements. Offer regional Transistional Youth Services training and education by partnering with community-based organizations.

2. Reducing the number of persons who become newly homeless.

2. Reducing the number of persons who become newly homeless.

Goal Statement
By the end of the performance period, HDIS data for the CA-510 Turlock, Modesto/Stanislaus County Coc and Stanislaus County will show 1,894 total people become newly homeless each year, representing 632 fewer people and a 25% reduction from the baseline.

Goal Narrative
Our goal aligns with the directional intent of the Outcome Goals.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
2,526	632	25%	

1,894

Decrease/Increase in # of People
Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:
After review of the landscape analysis, relevant Point-In-Time Reports, HMIS Data and communicating with CoC members, Community Based Organizations in Stanislaus County the 1 Adult and 1 Child subpopulation have been found to be disproportionately impacted by homelessness.

Describe the trackable data goal(s) related to this Outcome Goal:
Increase the use of HMIS Date entry, increase quarterly agency audits for accuracy of HMIS data through use of HUD required data elements. Educate Community Organizations on other social services available to families. Strengthen partnerships with community-based organizations that work with identified sub-populations.

3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement
By the end of the performance period, HDIS data for the CA-510 Turlock, Modesto/Stanislaus County CoC and Stanislaus County will show 454 total people exiting homelessness into permanent housing annually, representing 31 more people and a 7% increase from the baseline.

Goal Narrative
Our goal aligns with the directional intent of the Outcome Goals.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
423	31	7%	454

Decrease/Increase in # of People
Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:
After review of the landscape analysis, relevant Point-In-Time reports, HMIS Data and communicating with a core partner Behavioral Health and Recovery Services, CoC members, and Community Based Organizations in Stanislaus County, the subpopulation of adults who are experiencing mental illness were identified as having been disportionately impacted of those people exiting homelessness into permanent housing.

Describe the trackable data goal(s) related to this Outcome Goal:
Continue use of HMIS Data entry and increase quarterly agency audits for accuracy of HMIS data through the use of HUD required data elements. Encourage sharing of permanent housing opportunities with our community partners to meet our goal of 10% increase in placing seriously mentally ill homeless individuals into permanent housing.

4. Reducing the length of time persons remain homeless.

Goal Statement
By the end of the performance period, HDIS data for the Turlock, Modesto/Stanislaus County CoC and Stanislaus County will show 58 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 23 fewer days and 28% reduction from the baseline.

Goal Narrative
Our goal aligns with the directional intent of the Outcome Goals.

Baseline Data	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
81	23	28%	58

Decrease/Increase in # of Days
Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:
After review of the landscape analysis, relevant Pint-In-Time reports, HMIS Data and communicating with a

core partner of the Lesbian, Gay, Bisexual & Transgender (LGBTQ) Resource Center, CoC members, Community Based Organizations in Stanislaus County the sub population of Transgender has been found to be disportionately impacted of people exiting homelessness. The LGBTQ sub-population was chosen based on our engagement process, advocates and stakeholders noted that there is an underrepresentation of the sub-population being served. Advocates and stakeholders also noted safety concerns during the enrollment process.

Describe the trackable data goal(s) related to this Outcome Goal:
Increase the use of HMIS Data in data entry, increase quarterly agency audits for accuracy of HMIS data through use of HUD required data elements. Educate Community Organizations on other social services available to individuals. Increase implicit-bias trainings, and work with LGBTQ Advocates for training and education.

5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement
By the end of the performance period, HDIS data for the Turlock, Modesto/Stanislaus County CoC and Stanislaus County will show 42 people return to homelessness within 2 years after having exited homelessness to permanent housing, representing 1 fewer people and 10% reduction from the baseline.

Goal Narrative
Our goal aligns with the directional intent of the Outcome Goals.

Baseline Data	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness wihtin 2 years after having exited homelessness to permanent housing
10%	1%	10%	9%

Decrease/Increase in # of People
Decrease

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:
After review of the landscape analysis, relevant Point-In-Time reports, HMIS Data and communicating with a core partner Behavioral Health & Recovery Services Department, CoC members, and Community Based Organizations the sub-population of adults experiencing Substance Abuse Disorders have been found to be disportionately impacted of persons returning to homelessness after exiting to permanent housing.

Describe the trackable data goal(s) related to this Outcome Goal:
Update our HMIS exit form to record those who loss permanent housing due to substance abuse relapse. Increase quarterly agency audits for accuracy of HMIS data through use of HUD required data elements. On-going case management after they are permanently housed. Our goal is 1% decrease for those experiencing substance use disorders.

6. Increasing successful placements from street outreach.

Goal Statement
By the end of the performance period, HDIS data for the Turlock, Modesto/Stanislaus County CoC and Stanislaus County will show 100 people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing 75 more people and a 33% increase from the base line.

Goal Narrative
Our goal aligns with the directional intent of the Outcome Goals.

Baseline Data	Change in # of People	Change as % of Baseline	Target Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
25	75	33%	100

Decrease/Increase in # of People
Increase

Optional Comments

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:
After review of the landscape analysis, relevant Point-In-Time reports, HMIS Data and communicating with CoC members, Community Based Organizations in Stanislaus County the sub-population of people who are Hispanic/Latino have been identified as disproportionately impacted as individuals who have had the least amount of successful placement after Street Outreach.

Describe the trackable data goal(s) related to this Outcome Goal:
Increase the use of HMIS Data entry, increase quarterly agency audits for accuracy of HMIS data through use of HUD required data elements. Work with Community Based Organizations, such as El Concilio to identify training and education for outreach workers. Educate Community Organizations on other social services available to individuals. On-going case management after they are permanently housed. The goal of 3% has been set for the Hispanic/Latino Community.

Table 5: Strategies to Achieve Outcome Goals

Strategy 1

Type of Strategy
Expanding and strengthening cross-system
partnerships and/or collaborative planning

Description
Establish a Housing Committee consisting of local developers, providers, CoC members, relevant Planning and/or Building Department staff; Individuals with lived experience of homelessness, and other relevant stakeholders to identify and track potential funding streams, and explore public/private partnerships to expand housing options. Organize and coordinate around related funding and planning efforts, particularly across jurisdictions and interconnected systems through the Consolidated and Mental Health Services Act plans. Conduct a housing needs assessment that expands on requirements set forth in the Housing Element and Regional Housing Needs Assessment (RHNA) and the Annual Progress Reports (APR) to include Housing availability, impact on special populations such as seniors or those on fixed incomes, youth aging out of foster care, people with disabilities, recently released prisoners, and farm workers. Review HCD's Excess State Sites and Surplus Local Land Maps to identify potential locations to pursue affordable housing development; Conduct centralized outreach that includes increased focus on developer recruitment for permanent housing projects; Create a coordinated fiscal infrastructure for development partnerships with community development corporation such as Stanislaus Equity Partners (STEP); Maintain a countywide list of vacant land that could be used development and ensure this list is accessible to all agencies and local jurisdiction. Identify housing developer relationships outside of standard players and financial institutions; Continue community partnerships with the Housing Authority for future development projects to leverage development expertise; Expand focus on development of permanent supportive housing with a high level of supportive services for residents; Work with City staff, including local planning departments and elected leadership, to identify potential locations and build community support for new housing sites; Ensure review of HCD's excess state sites map, surplus local land map, and site check tool when identifying locations for affordable housing development; Expand locally dedicated resources to provide fund matching for new state and federal opportunities; Identify local homelessness-related funding supplemented by recent federal stimulus packages that can be redirected to provide additional local matching leverage; Encourage and support local government structures to create financial incentives for both private and nonprofit developers; Explore if local zoning codes are currently taking advantage of changes in state laws to support development of accessory and junior accessory dwelling units; Identify opportunities to coordinate and leverage pre-development funds to incentivize nonprofit developers who are less likely to have capital reserves available for upfront costs; Monitor and advocate for local and state legislation for changes in zoning laws to facilitate development; Continue to identify other innovative solutions to permanent housing.

Timeframe
This is an ongoing effort that the community has identified as a high priority and will take actionable steps within the next one to three years as part of the strategic plan implementation.

Entities with Lead Responsibilities
Strategic Plan Implementation Committee Members comprised of representatives from the Stanislaus Homeless Alliance, Community System of Care, Managed Health Care partners, County and City leadership.

Measurable Targets
Create capacity in stock of permanent housing available to people experiencing homelessness.

Performance Measure(s) to Be Impacted (Check all that apply)
1. Reducing the number of persons experiencing homelessness.

3. Increasing the number of people exiting homelessness into permanent housing.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 2

Type of Strategy
Other equity-focused strategies

Description
Increase diversity and community representation in system of care governance structure. Actions steps include a committee to assess equity of system of care governance structures; Ensure that participation on the committee includes outside organizations for accountability (e.g., legal service providers or other advocacy-based organizations); Perform annual monitoring efforts to ensure equity in representation of system of care governance boards and general membership as well as in the administration of system of care governance board activities; These efforts should include assessment of whether board membership represents the racial and ethnic breakdown of the general population as well as those experiencing homelessness; These monitoring efforts should also create a yearly report of recommendations and action steps for the subsequent year; Ensure that bylaws encourage or mandate a certain percentage of community representation (not providers or local government officials or representatives) on system of care governance boards; Provide at least annual trainings on inclusivity, diversity, and racial equity for system of care governance boards.

Timeframe
This is an ongoing effort that the community has identified as a high priority and will take actionable steps within the next one to three years as part of the strategic plan implementation.

Entities with Lead Responsibilities
Strategic Plan Implementation Committee Members comprised of representatives from the Stanislaus Homeless Alliance, Community System of Care, Managed Health Care partners, County and City leadership.

Measurable Targets
Leadership bodies in the homeless response system will be comprised of those who identify as members of underrepresented communities of color and or communities with lived experience.

Performance Measure(s) to Be Impacted (Check all that apply)
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 3

Type of Strategy
Expanding and strengthening partnerships with
people with lived expertise

Description
Continuum of Care committee approved a prioritization of subcategories of persons experiencing homelessness. Using this strategy, to increase participation of people with lived experience of homelessness in decision-making and feedback processes across the homeless system of care.

Timeframe

While this is an ongoing effort, the community has identified this as a high priority and will take actionable steps within the next one to three years as part of the strategic plan implementation.

Entities with Lead Responsibilities
Strategic Plan Implementation Committee Members comprised of representatives from the Stanislaus Homeless Alliance, Community System of Care, Managed Health Care partners, County and City leadership.

Measurable Targets
Decrease in duration of episodes of homelessness as captured in HMIS

Performance Measure(s) to Be Impacted (Check all that apply)
1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reduing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 4

Type of Strategy
Expanding and strengthening partnerships with
people with lived expertise

Description
Include people with lived experience on CoC and Community Based Organization boards and committees. This strategy ensures initiatives are relevant, realistic and moved forward for sub-populations identified by CoC. We will take a deeper dive into the length of time persons remain homeless who are an underserved population, such as, Transgender.

Timeframe
CoC and sub-committee meetings will continue meeting monthly and continue indefinitely.

Entities with Lead Responsibilities
CoC Membership, CoC Board, Community Based Organizations

Measurable Targets
Monthly monitoring of CES data to ensure sub-populations were served in the prioritized. Meetings should include suggestions and feedback from people with lived experience.

Performance Measure(s) to Be Impacted (Check all that apply)
1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reduing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately

impacted by homelessness.

Strategy 5

Type of Strategy
Building the capacity of homelessness response
system to utilize resources, implement best
practices, and/or achieve outcomes

Description
A goal identified is to strategically support homelessness prevention, diversion, and rapid resolution. CoC approved ten percent of HHAP funds for Systems Support for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations, including families and homeless youth. The second approval of twenty-five percent towards prevention and diversion to permanent housing, including rental subsidies.

Timeframe
CoC and other governing bodies meet monthly, and it will continue indefinitely.

Entities with Lead Responsibilities
Coc membership, CoC board, Community Based Organizations and other governing boards.

Measurable Targets
CoC approved HHAP dedicated funds toward this important goal and will be monitored by HMIS data, as well as quarterly reports to the State.

Performance Measure(s) to Be Impacted (Check all that apply)
1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reduing the number of persons who return to homelessness after exiting homelessness to permanent housing.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 6

Type of Strategy
Increasing investments into, or otherwise scaling
up, specific interventions or program types

Description
HomeShare is a Strategic Goal designed to increase housing opportunities by using the existing housing stock through the matching program HomeShare. This program provides support for people who have a room to rent and people who are looking for a room to rent by matching them based on their needs, interests and lifestyle. The program helps with background checks, references, agreements and 6 months of follow up support. These matches also increase housing stabilization for low-income individuals, seniors and other minority populations.

Timeframe
This Pilot Program began in 2021 and is still in operation. Will be monoitored throughout the pilot period

through December 2023

Entities with Lead Responsibilities
Senior Advocacy Network

Measurable Targets
1 match per month (1 seeker + 1 provider) through December 2022; stable housing for 12 individuals minimum. Two (2) matches per month through December 2023; stable housing for twenty-four (24) individuals minimum.

Performance Measure(s) to Be Impacted (Check all that apply)
1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
4. Reducing the length of time persons remain homeless.
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 7

Type of Strategy
Increasing investments into, or otherwise scaling up, specific interventions or program types

Description
Home Safe (HS) Strategy focus is on prevention and Adult Protective Services (APS) programs. APS clients at imminent risk of homelessness due to elder or dependent adult abuse, self-neglect or financial exploitation. The purpose of HS is to provide short-term housing interventions and try to keep APS clients housed and from falling into homelessness.

Timeframe
The program is currently in progress and has been offering Senior housing since 2021.

Entities with Lead Responsibilities
Community Services Agency, Adult Protective Services

Measurable Targets
APS conducts assessments of individuals and tracks services and funding in their data base for measurable outcomes.

Performance Measure(s) to Be Impacted (Check all that apply)
1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 8

Type of Strategy
Strategic uses of other sources of funding

Description
Safe Parking Program is a tool to address the homelessness crisis. The intent is to serve low-income homeless individuals and families using their cars and recreation vehicles as their primary residence

while working to transition to permanent housing.

Timeframe
The program is expected to start August 2023 and will operate seven (7) days a week, Hours 7:00-9:00 (No entry/exit after 9 PM) out by 7 AM

Entities with Lead Responsibilities
City of Modesto and Salvation Army

Measurable Targets
Case management services, self-sufficiency program through the HMIS system.

Performance Measure(s) to Be Impacted (Check all that apply)
1. Reducing the number of persons experiencing homelessness.
4. Reducing the length of time persons remain homeless.
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 9

Type of Strategy
Strengthening the quality or performance of housing
and/or services programs

Description
Construction and operation of the Youth Housing Project, an existing commercial building being converted into a fourteen (14) unit supportive youth housing.

Timeframe
Property purchased in April 2022, expected opening March 2023. Contract agreement is July 1, 2022 to April 30, 2025.

Entities with Lead Responsibilities
Center for Human Services (CHS)

Measurable Targets
Once the Youth Housing Project is operational and youth have moved in, CHS shall provide a quarterly HHAP Grant Program Fund report to CSA and to the County Program Manager thirty (30) days following the end of each quarter. CHS will report expenditures through the following eligible uses: 1) Number of homeless individuals served; 2) the type of housing assistance provided, broken out by the number of individuals; 3) Outcome data for individual served including the type of housing that an individual exited to, the percent of successful housing exits, and exit types for unsuccessful exits; 4) Data collection, including demographic information regarding individuals and families served, partnerships among entities (or lack thereof), and participant and regional outcomes; 5) Clear metrics, including number of exits to permanent housing from unsheltered environments and interim housing, racial equity, and any other metrics deemed appropriate by HCFH.

Performance Measure(s) to Be Impacted (Check all that apply)
1. Reducing the number of persons experiencing homelessness.
2. Reducing the number of persons who become homeless for the first time.
3. Increasing the number of people exiting homelessness into permanent housing.
4. Reducing the length of time persons remain homeless.
5. Reduing the number of persons who return to homelessness after exiting homelessness to permanent

housing.
6. Increasing successful placements from street outreach
7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

*Click **+ Add Strategy** above to add additional strategies as needed.*

Part III. Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-4 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) collaborated with other overlapping jurisdictions to develop the strategies and goals related to HHAP-4

Q1
Yes

Question 2

[50220.8(b)(3)(D)] My jurisdiction (e.g., City, County, CoC) consulted with each of the following entities to determine how HHAP-4 funds would be used:

Public agencies (governmental entities)
Yes

Private sector partners (philanthropy, local businesses, CBOs, etc.)
Yes

Service providers (direct service providers, outreach, shelter providers, etc.)
Yes

Local governing boards
Yes

People with lived experience
Yes

Other
Yes

Other response
LGBTQ community business office

a. Please describe your most notable coordination and collaborative processes with these entities.

On August 15, 2019, the City of Modesto formally notified the CSOC of their intent to transition the Collaborative Applicant (CA) and HMIS responsibilities to another qualified entity. CSOC requested that qualifying agencies receive approval from their respective Board or Council to apply to be the CA and HMIS Administrator and that this approval be received and provided to the CSOC no later than October 15, 2019.   On October 1, 2019, CSA Housing and Homeless Division went to the Stanislaus County Board of Supervisors and received approval to serve as the Collaborative Applicant for the CSOC and then started working with HUD and the City of Modesto to implement the CA transition.   Responsibilities under the CA include collecting and submitting the CoC registration, CoC consolidated Application and Priority Listing and applying for funds on behalf of the CoC during the CoC program competition, providing performance

and contract management of the Grantees, serving as the HMIS administrator, and conducting the annual Point-In-Time (PIT) Count. On January 14, 2020, the Stanislaus County Board of Supervisors affirmed the CSOC designation of CSA as the Administrative Entity (AE) for the County to accept and administer the HHAP funds. As the CA and AE, CSA coordinates monthly meetings with the CSOC to discuss with board members that represent lived experience persons, shelter providers, community business organizations, and direct service providers ways to prevent and end homelessness. CSA recently contracted with Thurmond Consulting to coordinate the preparation of the Continuum of Care Program Competition and meetings were held with the CSOC members to complete the NOFO application and areas of improvement were identified. These areas of improvement identified were discussed as needing to be addressed in future strategic planning of CoC and County funding projects and are reflected in this HHAP Round 4 goals. Thurmond Consulting will be conducting a detailed and comprehensive gaps analysis of housing, shelter and services for people experiencing homelessness in Stanislaus County. In addition to the gap analysis, Thurmond Consulting will provide the CSOC and CSA with a comprehensive report/analysis on Racial Equity/Disparity for people experiencing homelessness in Stanislaus County. After the Gap Analysis and Racial Equity/Disparity Report is complete, Thurmond Consulting will be facilitating a full day retreat with CSOC board members to review system performance measures and review the Gaps and Racial Equity Analysis Report to develop next steps.

The County Community Services Agency (CSA) Housing and Homeless Division is partnering with the City of Modesto in applying for the Encampment Resolution Funding Program Round 2. If awarded this partnership will help address the safety and wellness of people within encampments, resolve critical encampment concerns, and transition individuals into interim shelter (the County's existing Access Center Emergency Shelter (ACES) managed by our local Salvation Army) with clear pathways to permanent housing or directly into permanent housing, using data informed, non-punitive, low-barrier, person-centered, Housing First and coordinated approaches.

The County CSA Housing and Homeless Division is also working with the City of Modesto in their Safe Parking Program. The program is expected to open late Spring 2023 and will run for an initial six months and provide spaces for 25 cars, pickup trucks, minivans and similar vehicles. Recreational vehicles will not be allowed. The program is estimated to cost $200,000 and the City is funding it with the American Rescue Plan Act money they received. The first six months will be evaluated and if it is determined to be beneficial, the City is looking to partner with the County to extend the program beyond the initial six months.

In 2021 and 2022, Stanislaus County continued to serve as HCD's designated Administrative Entity for the State's Emergency Solutions Grant (ESG) program. The service area for CA ESG funding consists of the entire unincorporated area and all nine cities. The County works with the CoC and local service providers to identify gaps in services and community needs. Under the ESG program, the County partners with various non-profit service providers to help homeless persons and families make a transition to permanent housing and independent living. With the use of ESG funds, both the chronically homeless populations and temporarily homeless households were provided the opportunity to be placed into permanent housing. In FY 20-21 and FY 21-22, Stanislaus County was allocated ESG Coronavirus Aid, Relief, and Economic Security (CARES) Act funding from both HUD and HCD to prevent, prepare for, and respond to the community impacts of COVID-19.

Question 3

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is partnering or plans to use **any round** of HHAP funding to increase partnership with:

People with lived experience
Yes

Is this partnership formal or informal?
Formal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?
Yes

Social services (CalFresh, Medi-cal, CalWORKs, SSI, VA Benefits, etc.)
Yes

Is this partnership formal or informal?
Formal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?
Yes

Justice entities
Yes

Is this partnership formal or informal?
Formal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?
No

Workforce system
Yes

Is this partnership formal or informal?
Formal partnering

Is this partnership current or planned?
Planned

Do HHAP Funds Support This Partnership?
Yes

Services for older adults
Yes

Is this partnership formal or informal?
Formal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?
No

Services for people with disabilities
Yes

Is this partnership formal or informal?
Formal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?
No

Child welfare system
Yes

Is this partnership formal or informal?
Formal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?
No

Education system
Yes

Is this partnership formal or informal?
Formal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?
No

Local Homeless Coordinated Entry System
Yes

Is this partnership formal or informal?
Formal partnering

Is this partnership current or planned?
Current

Do HHAP Funds Support This Partnership?
Yes

Other (please specify)
No

a. Please describe your most notable partnership with these groups (e.g. MOUs, shared funding, data sharing agreements, service coordination, etc.)

CSA recently applied for a grant that highlights a notable multi-disciplinary community partnership. The California Governor's Office of Emergency Services (Cal OES), Victim Services Branch (VS) solicited proposals for the Child Advocacy Center (CAC) to provide direct victim services to child abuse survivors and their families through a multidisciplinary team approach that include victim-centered, trauma informed forensic interviews, advocacy, direct or referral to therapy or counseling services and referrals for medical exams.

The Child Advocacy Center is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program Funds. The VOCA Formula Grant Program supports the eligible crime victim assistance programs. Each county is required to use a children's advocacy center to implement a coordinated multidisciplinary response, pursuant to Section 18961.7 of the Welfare and Institution Code to investigate reports involving child physical or sexual abuse, exploitation, or maltreatment. The Child Abuse Investigation, Referral and Evaluation (CAIRE) Center's is co-located with the Stanislaus Family Justice Center (SFJC) at 1418 J Street, Modesto, CA is an accredited member of the National Children's Alliance (NCA).

The CAIRE Center Multidisciplinary Team (MDT) consist of at least one individual from each of the following disciplines: Stanislaus County law enforcement, Stanislaus County Child Welfare Services, Stanislaus County District Attorney's office, Stanislaus County Behavioral Health and Recovery Services Mental Health Clinicians, medical providers and victim advocates.

The CAIRE Center's mission to provide a child-friendly environment in which children and youth can be interviewed using the skills and knowledge of the MDT. While the interview is being completed, services are being offered to the parents or caregivers that can take care of the current crisis as well as help them to heal in the long term.

Currently, the focus of the CAIRE interviews has been on cases of physical and sexual abuse. This grant will help Stanislaus County CAIRE Center fill a much-needed gap in service delivery and safety for children and families. The Community Services Agency wants to be able to serve a larger client population that needs support. The primary objectives of applying for this grant are to: 1) Enhance the CAIRE center's ability to conduct interviews for cases that involve domestic violence and Commercial Sexual Exploitation of Children (CSEC); and 2) provide a greater number of on-site services and support. The following Providers will station at the CAIRE Center:

1.	Community Services Agency, Child Welfare Services (CWS): Stanislaus County's Community Services Agency, is responsible for managing and operating the CAIRE Center.
2.	Haven Women's Center of Stanislaus: is a catalyst for individual empowerment and societal change. HAVEN promotes safety and healing for women and children impacted by domestic violence or sexual violence. Two advocates are assigned to the FJC and provide services to victims of domestic violence, sexual assault, and child abuse. These services include crisis intervention, risk assessment, safety planning, case management, court accompaniment, advocacy, and training.
3.	Behavioral Health & Recovery Services (BHRS) Children's System of Care: clinicians are located at the CAIRE Center. Services are provided for children who have experienced trauma and who have been victims of abuse. Goals of the program include improving the emotional functioning of children using a strength-based approach.
4.	Stanislaus County District Attorney's Office: hosts the California Victim/Witness Assistance Program, which part of a statewide effort to provide comprehensive support services to all victims of crime. The District Attorney's office houses local, comprehensive services designed to assist crime victims

through this often-difficult process. Victim Witness staff helps crime victims and their families with everything from crisis intervention counseling, financial compensation to referrals for further services and information regarding criminal proceedings.

5.		Stanislaus County's Law Enforcement Agencies: All 26 law enforcement agencies in Stanislaus County are multidisciplinary partners at the CAIRE Center. Currently, the Stanislaus County Sheriff's Department has a detective co-located with the CAIRE Center at the FJC who investigates child abuse crimes as well as is a trained forensic interviewer. They also have a second detective assigned to investigate domestic violence and human trafficking, which fits the expansion of the target population.

6.		Without Permission is a non-profit agency that exists to mobilize the community in the human trafficking battle as a leading collaborative partner in bringing education to all aspects of the Central Valley. They serve the justice system agencies, educator, and other service providers as they attempt to identify and/or rescue sex trafficking victims. When a survivor is identified, Without Permission begins the work of life restoration. Without Permission has a human trafficking Navigator that works with CAIRE Center families experiencing trafficking crimes.

There is $8,646,246 available for the Grant Subaward performance period of April 1, 2023 through March 31, 2024. Stanislaus County Community Services Agency is requesting to receive $200,000 in VOCA funding for Grant Subaward of April 1, 2023 through March 31, 2024. The first round of allocations will be made available to applicant counties based on the need up to the maximum amount allotted $200,000 as supported by the budget requested to fill the need and if awarded, Counties will be eligible for a non-competitive reapplication for four consecutive years, contingent upon available funds.

Another notable community partnership is the City of Modesto and Stanislaus County Community Services Agency currently contracting with the Downtown Street Teams (DST) Modesto. DST has a volunteer work experience program that encourages unhoused individuals to volunteer their time on street cleanup and beautification projects in the community while working with DST professional staff to achieve personal and professional goals. Once individuals complete their Volunteer Work-Experience Program they are encouraged to join their social enterprise division, Street Team Enterprises (STE), to support them on their journey to full time employment. The Stanislaus County Board of Supervisors saw the need to outreach and assist the most vulnerable community members experiencing homelessness by working to establish connection and promote system engagement and make appropriate referrals into the CSA Housing Disability Assistance Program. The CSA agreement with DST has the following quarterly expected outcomes: 125 unique interactions made with community members experiencing homelessness who are likely eligible for disability benefits; 100% of participants who are enrolled in HDAP will be referred to agencies providing disability advocacy, shelters, and/or other resources as needed; and 95% of participants will be entered into HMIS.

The Housing and Homeless Division as a division within the Stanislaus County Community Services Agency (a social service department) provides the Housing and Homeless staff a close and unique partnership with the Adult Protective Services (APS) Division staff that applied and was awarded a California Department of Social Services Home Safe Program Grant. The Home Safe Program was established by Assembly Bill 1811(Chapter 35, Statutes of 2018) to support the safety and housing stability of individuals involved in APS by providing housing related assistance using evidence-based practices for homeless assistance and prevention. The 2018-19 California Budget Act included state appropriations of $15 million General Fund (one-time) for Home Safe, available over a three-year period. CSA has contracted with Senior Advocacy Network to provide a Housing Outreach Specialist/Navigator to provide data collection through the Prevention/Re-Housing Vulnerability Index-Services Prioritization Decision Assistance Tool (PR-VI-SPDAT), completing the Vulnerability Index-Service Prioritization Decision Tool (VI-SPDAT); entering CSA APS referred clients into the HMIS system; coordinating with APS program manager and other housing stakeholders by attending multidisciplinary team meetings such as the Coordinated Entry System meetings, Continuum of Care meetings and the Home Safe Multi-Disciplinary Team meetings; landlord engagement; provide housing case management and housing stabilization services; assist Home Safe APS clients with SSI, IHSS, In-place housing choice vouchers, Emergency

Rental Assistance Program applications; assist with legal services regarding housing evictions and landlord engagement; and provide supportive services for housing cleaning services, landlord incentives, housing deposits and utility bills.

A final notable community partnership is the Turning Point Housing Assessment Team (HAT) that implements Stanislaus County's Coordinated Entry System at the Access Center and provides housing assessments and connections to supportive services for people experiencing homelessness or at-risk of homelessness. The HAT provides a Program Support Assistant to greet access center clients; screen, answer phone calls, visitors and incoming mail; respond to request for information by directing the information to appropriate resources; provides an Intake Data Specialist who runs weekly/monthly hmis data quality reports; attends monthly HMIS subcommittee meetings; performs screening and assessment for client eligibility; completes VI-SPDAT and program data entry for intakes; HAT Housing Specialists provide case management services to all individuals entering the Access Center identified as seeking housing assistance and ensure participants are being referred to appropriate services, in addition to identifying immediate housing options while working on permanent housing placements; conducts supportive street outreach to develop relationships and build rapport with participants to assist them in finding housing; conduct a needs assessment with each participant in addition to a comprehensive housing assessment to determine participant's housing goals, completes the VI-SPDAT; and enters all participant information/services provided into HMIS.

Question 4

[50220.8(b)(3)(B) and 50220.8(b)(3)(E)] My jurisdiction (e.g., City, County, CoC) is strengthening its **partnership, strategies, and resources** across:

Managed care plans and resources (such as the Housing and Homelessness Incentive Program [HHIP])
Other (please explain)

Managed care plans and resources (such as the Housing and Homelessness Incentive Program [HHIP]
The County (both the CSA and BHRS departments) applied as a partner with Health Plan San Joaquin for the HHIP grant and working with HUD TA.

Physical and behavioral health care systems and resources
Yes
Data Sharing Agreement Established

Public health system and resources
Yes
Data Sharing Agreement Established

a. Please describe your most notable coordination, planning, and/or sharing of data/information that is occurring within these partnerships.
CSA and the Health Plan of San Joaquin worked together to develop the Stanislaus County HHIP Investment Plan which identified the need to receive $2.3 million in funds for supporting: the PIT Count; CSA and CSOC's effort to enhance their infrastructure and capacity to support Cal AIM coordination; the local coordinated entry and HMIS infrastructure with data warehousing and reporting capabilities; enhanced County HMIS infrastructure and capacity; to support street medicine providers in developing the infrastructure to help support the development, implementation and enhancements to street medicine services; and closing a funding gap identified by County BHRS and Stanislaus Regional Housing Authority for a Central Valley Home Project to make available 18 PSH units in 2023 for Medi-Cal members with SMI

diagnosis.

CSA will be executing a construction agreement with STANCO to develop a braided funded (HHAP, NPLH and CBDG Acquisition funds) 7 permanent supportive housing unit project in partnership with the County Behavioral Health and Recovery Services (BHRS) Department and City of Modesto.

CSA HMIS staff worked in partnership with public health staff located in vaccination clinics throughout the County by recording in HMIS the covid vaccine and booster shots given to homeless individuals.

California Senate Bill 1152 was signed into law on September 30, 2018 which enacted a law that requires hospitals to follow a prescribed plan for identifying and safely discharging homeless patients. This law led to an excellent working relationship between Stanislaus County Chief Executive Office Leadership, Local Hospital Administrators and Discharge Managers and the Hospital Council of Northern & Central California who represents Sacramento-Sierra, Stanislaus-Merced and San Joaquin-Mother Lode Sections that continues to coordinate quarterly meetings for this group. When Stanislaus County's COVID hospitalizations soared and homeless individuals were discharged in record numbers this established partnership with our public health system worked exceedingly well.

Question 5

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:

[50220.8(b)(3)(F)] Please select what actions your jurisdiction will take to ensure racial/ethnic/gender groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services:
Disaggregating administrative data for use in decision making processes
Modifying procurement processes
Ensuring those with lived experience have a role in program design, strategy development, and oversight
Developing workgroups and hosting training related to advancing equity

a. Please describe the most notable specific actions the jurisdiction will take regarding equity for racial/ethnic/gender groups.
The need to ensure racial equity is critical to our community's success in addressing homelessness. We are working toward the use of a shared language and understanding of what racial equity is and how to assess the progress. CSA has contracted with Thurmond Consulting to provide a detailed and comprehensive gaps analysis and racial equity/disparity report of housing, shelter and services for people experiencing homelessness in Stanislaus County. The analysis and report will provide a framework of responsiveness to Federal and other funding sources focused on addressing homelessness and housing. The gaps analysis and disparity report will be evaluated by the following service categories: 1) outreach; 2) shelter; 3) Safe Haven; 4) Permanent Housing with services; 5) Other permanent housing; 6) Homeless Prevention; 7) Rapid Rehousing; 8) Support Services; and 9) Housing Retention.

The gaps analysis will quantify available affordable housing stock and compare to current needs. It will assess service gaps for special target populations and provide an evaluation of service coordination and coordinated entry efficiency in servicing the gaps.

The Racial Equity Report will provide a current racial equity analysis utilizing the HUD approved analysis tool, compare 2021 Race and Ethnicity Census Data to the 2021 PIT data and compare Stanislaus Homeless Race and Ethnicity Census Data to states and jurisdictions with similar demographics and populations. It will provide an analysis of 2020 Stella Data from HDX 2.0 (Exits to permanent housing, length of time homelessness, etc. based on race and ethnicity). Analyze Stanislaus CoC coordinated entry

process and develop a more equity driven coordinated entry process. Thurmond Consulting will analyze and report on the requirements for racial equity with CoC competition and the Emergency Solutions Grant and other HUD related sources. They will review the Racial Equity Report with the HUD TA provider and address any gaps. Two training session for Stanislaus CoC partners will be scheduled to learn best practices and approaches in analyzing and addressing disparities.

The CSA Contracts Unit will work with our County Counsel and Purchasing Department to develop an additional proposal requirement in all of our Housing and Homeless Request for Bid and Request for Proposal documents that will include the following language:

Please provide a description of the specific actions you will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Question 6

[50220.8(b)(3)(G)] My jurisdiction (e.g., City, County, CoC) has specific strategies to prevent exits to homelessness from **institutional settings** in partnership with the following mainstream systems:

Physical and behavioral health care systems and managed care plan organizations
Yes, formal partnering

Public health system
Yes, formal partnering

Criminal legal system and system for supporting re-entry from incarceration
Yes, formal partnering

Child welfare system
Yes, formal partnering

Affordable housing funders and providers
Yes, formal partnering

Income support programs
Yes, formal partnering

Education system
Yes, formal partnering

Workforce and employment systems
Yes, formal partnering

Other (please specify)
No

a. Please describe the most notable specific actions the jurisdiction will take to prevent exits to homelessness from institutional settings

The partnership between the Sheriff Department, Probation and CSA has been an outstanding one since February 2018 when an innovative, program-based detention facility named REACT opened at the Stanislaus County Public Safety Center. REACT, Re-Entry and Enhanced Alternatives to Custody Training Center provides transitional housing and program opportunities to incarcerated adults. This facility has 288 inmate beds which include four Transitional Housing Units at 48 beds each and three minimum Housing Units at 32 beds each. REACT provides more secure housing space for incarcerated persons, access to education and counseling. In addition to reducing the tragic cycle of recidivism by closing gaps between incarcerations and providing preparedness for release and overall rehabilitation, it continues to be our most notable and reliable partnership that helps prevent exits to homelessness from institutional settings

Question 7

[50220.8(b)(3)(H)] Specific and quantifiable **systems improvements** that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.
We recognize the disproportionately high rates of homelessness among specific racial/ethnic groups and are working with homeless service providers with direct client contact to gain a better understanding from people with lived experience. We currently partner with local agencies and the community through the Access Center as a centralized hub acting as a One-Stop Shop with numerous agencies under one roof, to enable clients ease of obtaining services without transportation worries.

We continue to seek partnerships that can address the needs of the whole person and families to provide more than a program referral but also culturally appropriate care. These conversations are continuously evolving, and we plan to dive deeper and look at the results of the Thurmond Consulting Gaps Analysis/Racial Disparity Analysis to implement and help build the capacity of providers to administer culturally specific services.

In the past year we have added organizations such as Senior Advocacy Network, Disability Resources Agency for Independent Living (DRAIL) and Community Action Partnership of Kern (CAPK) to our HMIS coordinated entry system to build our capacity of providers to administer more culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.
CSA as the Stanislaus County HMIS Lead Agency, will monitor data quality, meeting/training attendance and Partner Agency Compliance at the user, project and organization and system levels.

Enforcements will depend on where the issues lie and may include the following:
•	Disabling and/or removing access of specific providers or users of HMIS such as access to data, entering data or generating reports until there is a completion of remedial or additional training from the HMIS Lead and demonstration of data quality proficiency:
•	Restrictions and/or withholding of funding from projects until data quality meets the minimum baseline thresholds identified in the Stanislaus County Community System of Care Data Quality Management Plan (DQMP) for the given project type.

Currently all 24 contributing HMIS Agencies must provide data quality reports for all projects entered into the Stanislaus County HMIS by the 10th of every month regardless of the project funding source. Monthly HMIS User Sub-Committee meetings are held the 1st first Thursday of every month and all agencies must send representation as attendance is required, due to the content and continual trainings at these monthly meetings.

HMIS has implemented Eccovia University, which is a learning and development platform for health and human services organizations. Due to HMIS participating agencies high staff turnover rates, this Learning Management System (LMS) has helped our community tremendously provide fast, consistent and continual HMIS User/Data Quality Training which is essential to produce good HMIS data quality.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.
Countywide there is a diverse, multisector funding approach toward preventing and ending homelessness that leverages local, state and federal funding streams. Within the County, entities receive funding streams from federal and state Emergency Solution Grants (ESG), federal HOME Investment Partnerships Program (HOME), Continuum of Care Program (CoC) and Community Development Block Grants (CBDG) funding; as well as California Emergency Solutions and Housing Program (CESH) and Mental Health Services Act (MHSA) funding.

Behavioral Health and Recovery Services (BHRS) receives and allocates state MHSA funding for an Assisted Outpatient Pilot Full Services Partnership (FSP) and Permanent Supportive Housing (PSH) projects. Additional funds come directly from BHRS for FSP treatment and respite programs. BHRS also applies for and receives No Place Like Home funding to fund permanent supportive housing projects for individuals diagnosed with severe mental illness.

Community Services Agency (CSA) provides support through the County's StanWORKs Division, that administers the State's CalWORKs Program, which includes the General Assistance/Relief Program (GA/GR), CalFresh, Medi-Cal; the Housing and Homeless Division; and the Adult Child Family Services Division which includes Child Welfare Services, Adult Protective Services and In Home Supportive Service Programs.
The City of Modesto serves as its own Entitlement Jurisdiction and receives/administers CDBG funds, HOME funds, and ESG funds. Affordable housing, fair housing, rental assistance, rapid rehousing, ending chronic homelessness, public services, public facilities improvements, and public improvements are priorities for funding with a majority allocated toward permanent supportive housing.

The City of Turlock and Stanislaus County HOME Consortium (includes cities of Ceres, Hughson, Newman, Oakdale, Patterson, Waterford and the unincorporated areas) receives HOME funds. The City of Turlock contracts independently with each of the Stanislaus Urban County members and is a CDBG Entitlement Jurisdiction. The City of Turlock Housing Division recently released a Request for Proposals (RFP) inviting the submission of proposals for the acquisition of 4 properties that have been acquired and rehabilitated by the Housing Division for the purpose of providing affordable housing units to low-income households. The four properties provide 3 single family homes and 6 housing units. The City of Turlock and the Turlock/Stanislaus County HOME Consortium will be amending its Fiscal Year 22-23 Annual Action Plan (AAP) which outlines the City's and Consortium's housing and community development needs. The Annual Action Plan states how the City and Consortium intends to use its federal funds in order to address those needs. This plan, which includes the Community Development Block Grant (CDBG), CDBG-CV and HOME Investment partnerships funding for the Turlock/Stanislaus County HOME Consortium identify community development activities designed to address the needs of low- and moderate-income persons. The City is inviting individuals to attend a November 30, 2022, 5 PM meeting at City Hall in the Yosemite Conference Room to provide comments and input into the Plan.

The Stanislaus Urban County (includes cities of Ceres, Hughson, Newman, Oakdale, Patterson, Waterford and unincorporated areas) receives CDBG and ESG funds. Most of Stanislaus Urban County's CDBG funding is allocated toward infrastructure development needed to provide decent housing and a suitable living environment. ESG program funding is used for emergency shelter and rental assistance to those experiencing homelessness or a risk of experiencing it.

The contract for the first year of Permanent Local Housing Allocation (PHLA) Funding was fully executed in

early January 2022. Funding was made available to Stanislaus County as the lead agency for the Urban County and is based on the Urban County's 2017 Federal HUD entitlement allocation (which did not include the City of Riverbank). The County's 5-year PHLA Plan allocates the use of 2019 funding to the acquisition and development of permanent supportive housing, including the conversion of motels. The funding will be made available to affordable housing developers, non-profit homeless service providers, and local agencies through a competitive Notice of Funding Availability (NOFA) process. 2020 to 2023 PLHA funding will expand to include funding for the development and preservation of Accessory Dwelling Unit (ADUs); for fiscal incentives for affordable housing projects; and for the predevelopment, development, acquisition, rehabilitation, and preservation of multifamily rental housing.

The Stanislaus County Continuum of Care (CSOC) receives HUD CoC Planning and HMIS grant funding and Homeless Housing, Assistance Prevention Program funding. The CSOC is responsible for turning in the annual CoC consolidated application that supports the funding awards of other community housing and homeless organization's projects.

Upcoming and Recently Awarded Funding Streams

In addition to the above-mentioned funding streams and housing projects, Stanislaus County has applied for and received:

No Place Like Home (NPLH) Funds: to build permanent supportive housing serving the NPLH target population of individuals living with serious mental illness who are homeless, chronically homeless, or at-risk of chronic homelessness.

California Emergency Solutions for Housing (CESH): Stanislaus County will receive in FY 23-24 $172,527 to build its capacity to implement best practices and monitor outcomes of its efforts to end homelessness. These funds will be spent on Coordinated Entry Systems development and Administrative Activities.

Bringing Family Homes (BFH) Funds: Stanislaus County CSA will receive in FY 23-24 another $514,963 to reduce the number of families in the Child Welfare System experiencing or at risk of homelessness, increase the number of families reunifying, and prevent foster care placement.

Home Safe Funds: Stanislaus County CSA will receive in FY 23-24 another $387,751 to support the safety and housing stability of individuals involved in Adult Protective Services (APS) by providing housing-related assistance using evidence-based practices for homeless assistance and prevention

Stanislaus Regional Housing Authority (HA) is a key player in the community to help address homelessness. HA administers HUD funding for Housing Choice Vouchers, some of which are set aside for people experiencing homelessness or for those ready to move on from permanent supportive housing, and closely collaborates with the CSOC. In addition to the Housing Choice Vouchers, the HA has the following upcoming community projects:

The Stanislaus Regional Housing Authority, City of Modesto and BHRS have a two (2) development scattered site permanent supportive housing project located at 413 Vine Street in Modesto and 1143 Park Street in Turlock with a total of 18 permanent supportive housing units and is known as the Central Valley Homes Development. This development consists of three (3) rehabilitation units at Park Street in Turlock and 35 new construction units at the Vine Street in the Modesto location. The 35 new construction units on Vine Street are split into two sections: 1) the first 23 unit portion of the 35 is the King Kennedy which consists of 15 BHRS units and 8 Veteran's unit; and 2) the second 12 unit portion of the 35 new construction units is the Helen White portion of senior housing units. Of the units located on Vine Street in Modesto and Park Street in Turlock, a total of eighteen (18) units will be dedicated to persons with a serious mental illness (SMI) (15 Units at Vine Street and 3 Units at Park Street). This Central Valley Homes Development project is expected to house as many as 53 BHRS clients out of the total 155 adults.

The Stanislaus Regional Housing Authority has purchased the Clarion Inn Conference Center and will be renovating the 186 room Modesto hotel located at 1612 Sisk Road into 148 studio apartments to provide affordable housing for retail and restaurant workers. Construction is expected to start the first quarter of 2023. This project is expected to house as many as 543 people.

Housing Stanislaus

Housing Stanislaus is a countywide initiative to build a shared vision and policy framework for housing in Stanislaus County. Housing is critical to the quality of life for residents and communities in Stanislaus County. Housing is critical to the quality of life for residents and communities. Residents, representatives of the public, private, non-profit and civic organizations will be actively engaged to determine how the region's housing needs should be addressed. Through widespread input, shared visions, priorities, and strategies for housing development will be identified and built into a framework to help guide housing decisions that best meet the needs of existing and future residents. Working together we can move toward sufficient and appropriate housing for all residents. Phase 1: Launch project and begin coalition building (August – October 2021); Phase 2: Establish understanding of conditions, needs, and options (July – December 2021); Phase 3: Build a shared vision and framework for housing (January 2022 – Present) Input from stakeholders is shaped into possible visions, objectives, and strategies for housing development and shared for additional stakeholder feedback and refinement. Housing Summit to be held to prioritize a shared vision and framework for housing. Endorsement of vision and framework is sought from the County, incorporated cities, and civic and community groups. Phase 4: Develop a comprehensive housing plan; Phase 5: Integrate into Housing Element – Stanislaus County's Housing Element is developed in alignment with the shared vision and strategy framework. Cities are encouraged to integrate common vision and strategies into their respective housing elements. Phase 6: Implement vision and framework.

In 2021 and 2022, Stanislaus County continued to serve as HCD's designated Administrative Entity for the State's Emergency Solutions Grant (ESG) program. The service area for CA ESG funding consists of the entire unincorporated area and all nine cities. The County works with the CoC and local service providers to identify gaps in services and community needs. Under the ESG program, the County partners with various non-profit service providers to help homeless persons and families make a transition to permanent housing and independent living. With the use of ESG funds, both the chronically homeless populations and temporarily homeless households were provided the opportunity to be placed into permanent housing. In FY 20-21 and FY 21-22, Stanislaus County was allocated ESG Coronavirus Aid, Relief, and Economic Security (CARES) Act funding from both HUD and HCD to prevent, prepare for, and respond to the community impacts of COVID-19.

Stanislaus County was allocated a total of $4,590,502 in federal ESG CARES Act funding, as the administrative entity for the CSOC. The programing and awarding of both federal and state ESG CARES Act funding was ongoing throughout 2021 and 2022 with the majority of the funding being used to support emergency shelter operations.

(IV) Improving homeless point-in-time counts.
The following are our most recent point-in-time count process improvements: 1) Conduct more reconnaissance of homeless encampments and start conducting the reconnaissance three to four months ahead of time; 2) conduct at least 6 to 8 hours of encampment and known gathering locations reconnaissance for unsheltered individual to be more successful in knowing where to target our PIT volunteers best polling locations; 3) The PIT volunteers need to return to known gathering locations multiple times throughout the day to maximize the chances of counting all; 4) Communicate and collaborate more frequently with law enforcement, park rangers, environmental resources staff monthly, then reach out every two weeks then every week as the PIT day gets closer to prevent law enforcement from moving encampments before the Count takes place; 5) CSA will send out monthly email announcements to the homeless/blight abatement group to not break up encampments prior to our count;

6) working on developing a contract with the ESRI consultant and the County's ITC programmers to develop the geographical information; and 7) Continue to use and improve the Incident Command System PIT planning process to maintain consistent results.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

We currently have youth service providers filtering the coordinated entry system (CES) to utilize a specific Transitional Aged Youth (TAY) CES list for entry into units and programs. This will be further strengthened in the upcoming years by an overall analysis being conducted in our county by Thurmond Consulting to help determine performance gaps with under-represented groups including Youth. Youth providers as well as county social workers representing former foster youth are present at every CES meeting and are actively collaborating on the response and entry of youth into services and housing opportunities. There has also been a strategy since 2020 to re-configure existing youth shelters into low- barrier and transitional housing opportunities specifically for youth. As well as the introduction of permanent housing units specifically for youth. This is an area of active participation in CSOC and the Stanislaus County Community Services Agency.

CES improvements also include partnership with 2-1-1 United Way. This will allow for a phone access point to housing assessments, referrals, shelter connection and CES entry over the phone and online coming in December of 2022. The CSOC is currently conducting a CES Subcommittee specifically for youth access improvements and the elimination of racial bias in system access. This Subcommittee is currently evaluating the use of the VI-SPDAT and TAY VI-SPDAT that we are using in Stanislaus County. The goal is to either modify or develop an entirely new assessment tool which better accesses the needs of underrepresented groups with barriers to access.

Question 8

*Responses to these questions are for informational purposes only.

What **information, guidance, technical assistance, training, and/or alignment of resources and programs** should Cal ICH and other State Agencies prioritize to support jurisdictions in progressing towards their Outcome Goals, Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness, and/or would otherwise help strengthen local partnerships, coordination, planning, and progress toward preventing and ending homelessness?

Information, Guidance, and Technical Assistance
Facilitation of planning processes and collaborative approaches among cross-agency and community-level partners
Technical assistance related to goal setting (generally)
Technical assistance related to goal setting in underserved/disproportionately impacted populationsins

Alignment of Resources and Programs

In the space below, please describe what Cal ICH and other State Agencies should prioritize related to alignment of resources and programs, strengthening partnerships and collaborations, or any other ways that State can support communities' progress:

Untitled
Cal ICH and other State Agencies need to align resources and programs, strengthen partnerships and collaborations to increase affordable housing in California

Part IV. Funding Plan Strategic Intent Narrative

Question 1

Eligibe Use 1

Eligible Use Category Intended to be Supported with HHAP-4
2. Operating subsidies

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)
37.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)
10.00%

Activities to be Supported with HHAP-4
Operational support for youth transitional supportive housing facilities and operational support of 182 bed low barrier shelter.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?
Youth were identified as an underserved population through our PIT count. Stanislaus County only has one-low barrier shelter in our community and we anticipate needing the money to support continued operations.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
The County, City of Modesto, Center for Human Services and CoC came together to complete the construction of a transitional housing youth facility in the community. Each organization has their own State, Local or Federal funding to contribute to the youth housing facility. The low barrier shelter has been previously supported by ESG funds and with the anticipated ending of these funds we are budgeting for HHAP funds to support the shelter.

Eligibe Use 2

Eligible Use Category Intended to be Supported with HHAP-4
4. Services coordination

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)
17.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)
0.00%

Activities to be Supported with HHAP-4
Increase community access points and coordinated entry services to promote successful performance outcome goals by contracting with two service providers.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?
The agreement with United Way 2-1-1 and sub-contractor CapK increases our geographical reach by allowing assessments, VI-SPDATs, and referrals to be accessible by phone and on-line. The Housing

Assessment Team contract allows in person assessment and coordination of housing services located at the Stanislaus County one-stop Access Center.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
The CoC and community identified the need to expand access points and as the responsible entity for coordinated entry system the CoC has invested in these agreements.

Eligibe Use 3

Eligible Use Category Intended to be Supported with HHAP-4
5. Systems support

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)	**Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)**
4.00%	0.00%

Activities to be Supported with HHAP-4
CoC Consulting Services: CoC Program competition application submittal; coordinate Board retreats; produce operational strategic planning plan; provide HUD and HCD essential trainings; attend and provide support at CoC monthly meetings.

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?
These consulting services will keep the CoC on track to continue to receive funding, to strategically plan and fund projects with funding allocations received and keep the CoC compliant with all regulations.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
HHAP 4 funds are used to supplement the State and Federal funds used to cover the cost of these activities.

Eligibe Use 4

Eligible Use Category Intended to be Supported with HHAP-4
7. Prevention and diversion

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)	**Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)**
4.00%	0.00%

Activities to be Supported with HHAP-4
COC Shelter Diversion/Rental Assistance/Permanent Housing Services

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?
The money could be used to contract out the shelter diversion to permanent housing services and rental

assistance for persons who are not eligible for other programs.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
There is an identified gap in services for prevention for individuals without minor children.

Eligibe Use 5

Eligible Use Category Intended to be Supported with HHAP-4
6. Delivery of permanent housing

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)
17.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)
0.00%

Activities to be Supported with HHAP-4
CoC Capital Project Investments

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?
The money will be used to increase the housing inventory through capital project investments.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
Due to the high costs involved in capital projects, braided funding with Federal and State sources is needed to develop additional housing inventory units in the community.

Eligibe Use 6

Eligible Use Category Intended to be Supported with HHAP-4
3. Street outreach

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%)
17.00%

Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)
0.00%

Activities to be Supported with HHAP-4
CoC outreach and capacity building services

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?
The money will be used to support our local outreach teams to build capacity and reach broader geographical areas while targeting our identified disproportionately impacted homeless populations.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
The local community outreach teams are funded by multiple braided State, Federal, City, County and

CoC sources and need continued support when some of the funding sources may be ending.

Eligibe Use 7

Eligible Use Category Intended to be Supported with HHAP-4
10. Administrative (up to 7%)

Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use(%) 4.00%	**Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)** 0.00%

Activities to be Supported with HHAP-4
County Community Services Agency administration costs

How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?
The County is the administrative entity for the CoC and these funds will cover staff staffing and overhead costs.

How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
The administrative entity services provided by CSA staff for the CoC are supplemental with other State and Federal funds.

Question 2

Please describe how the planned investments of HHAP-4 resources and implementation of the activities to be supported will:

Help drive progress toward achievement of the Outcome Goals and Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness (as identified in Part II above):
In 2020, the PIT count showed an increase in overall Youth 18-24 experiencing homelessness and being unsheltered. The vulnerability of unsheltered youth 18-24 and the unique needs of this population lead to the designation of special solutions funded by HHAP allocations. In 2021, there was a re-configuration of Transitional Aged Youth (TAY) shelter, Youth Navigation Center and the creation of new shelter solutions. CoC HHAP Round 1 and 2 funds were used to support two youth projects: the Center for Human Services (CHS) Youth Transitional Housing Project located at 1208 9th Street Modesto CA and the CHS Youth Navigation Center of Stanislaus County located at 2008 W. Briggsmore Avenue, Modesto. CoC HHAP Round 3 and Round 4 will continue to be used to support the identified sub-population of 18–24-year-old youth.

Help address racial inequities and other inequities in the jurisdiction's homelessness response system:
The planned Thurmond Consulting gap analysis and racial disparity analysis will identify the service gaps and help prevent racial inequities in the selection of future funding allocation projects and outcome goals set.

Be aligned with health and behavioral health care strategies and resources, including resources of local Medi-Cal managed care plans:

The planned Thurmond Consulting Special NOFO Local Homeless Plan Proposal will provide a detailed and comprehensive 15-page CoC plan to serve individuals and families experiencing homelessness with severe needs (Local Homeless Plan). The development of the Local Homeless Plan will involve the facilitation of meetings with the following stakeholders: housing developers; healthcare agencies; permanent supportive housing agencies; street outreach teams; rapid rehousing agencies; emergency shelter providers; and a lived experience committee. This developed Local Homeless Plan will be used for future Special NOFO competitions from the Department of Housing and Urban Development.

Support increased exits to permanent housing among people experiencing homelessness:
The StanCo 835 California Ave, Modesto 7 unit permanent supportive housing project, the Cambridge Academies Naomi's House Children's Center housing project, the CHS 1208 9th Street Youth Transitional Housing Project, the CHS Youth Navigation Center at 2008 W. Briggmoore Modesto and the Turning Point Housing Assessment Team located at the Access Center are all funded with HHAP allocations, and they all support the goal of increasing exits to permanent housing among people experiencing homelessness.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics		
	People Experiencing Homelessness	**Source and Date Timeframe of Data**
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	1857	HUD 2022 PIT
# of People Who are **Sheltered** (ES, TH, SH)	911	HUD 2022 PIT
# of People Who are **Unsheltered**	946	HUD 2022 PIT
Household Composition		
# of Households **without Children**	1508	HUD 2022 PIT
# of Households with **At Least 1 Adult & 1 Child**	98	HUD 2022 PIT
# of Households with **Only Children**	1	HUD 2022 PIT
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing **Chronic Homelessness**	493	HUD 2022 PIT
# of Adults Who are Experiencing **Significant Mental Illness**	331	HUD 2022 PIT
# of Adults Who are Experiencing **Substance Abuse** Disorders	211	HUD 2022 PIT
# of Adults Who are **Veterans**	108	HUD 2022 PIT
# of Adults with **HIV/AIDS**	9	HUD 2022 PIT
# of Adults Who are **Survivors of Domestic Violence**	149	HUD 2022 PIT
# of **Unaccompanied Youth (under 25)**	69	HUD 2022 PIT
# of **Parenting Youth (under 25)**	15	HUD 2022 PIT
# of People Who are **Children of Parenting Youth**	20	HUD 2022 PIT
Gender Demographics		
# of **Women/Girls**	638	HUD 2022 PIT
# of **Men/Boys**	1207	HUD 2022 PIT
# of People Who are **Transgender**	0	HUD 2022 PIT
# of People Who are **Gender Non-Conforming**	12	HUD 2022 PIT
Ethnicity and Race Demographics		
# of People Who are **Hispanic/Latino**	631	HUD 2022 PIT
# of People Who are **Non-Hispanic/Non-Latino**	1226	HUD 2022 PIT
# of People Who are **Black or African American**	200	HUD 2022 PIT
# of People Who are **Asian**	36	HUD 2022 PIT
# of People Who are **American Indian or Alaska Native**	114	HUD 2022 PIT
# of People Who are **Native Hawaiian or Other Pacific Islander**	26	HUD 2022 PIT
# of People Who are **White**	1374	HUD 2022 PIT
# of People Who are **Multiple Races**	107	HUD 2022 PIT

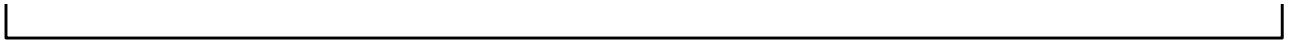*If data is not available, please input N/A in the cell and explain why the data is not available below:

Table 2. Landscape Analysis of People Being Served								
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households **without Children**	168	118	303	2,407	1,237	27	1,746		HMIS 10/01/2021-09/30/2022
# of Households with **At Least 1 Adult & 1 Child**	64	40	65	577	465	57	7		HMIS 10/01/2021-09/30/2022
# of Households with **Only Children**	0	0	0	42	0	0	15		HMIS 10/01/2021-09/30/2022
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing **Chronic Homelessness**	148	58	157	1,141	668	0	660		HMIS 10/01/2021-09/30/2022
# of Adults Who are Experiencing **Significant Mental Illness**	219	38	233	1,348	908	20	744		HMIS 10/01/2021-09/30/2022
# of Adults Who are Experiencing **Substance Abuse** Disorders	109	10	277	1,518	413	1	974		HMIS 10/01/2021-09/30/2022
# of Adults Who are **Veterans**	14	92	45	150	80	13	85		HMIS 10/01/2021-09/30/2022
# of Adults with **HIV/AIDS**	16	12	5	25	20	0	11		HMIS 10/01/2021-09/30/2022
# of Adults Who are **Survivors of Domestic Violence**	54	33	146	775	688	17	311		HMIS 10/01/2021-09/30/2022
# of **Unaccompanied Youth (under 25)**	15	29	93	466	373	4	136		HMIS 10/01/2021-09/30/2022
# of **Parenting Youth (under 25)**	6	10	22	102	85	1	0		HMIS 10/01/2021-09/30/2022
# of People Who are **Children of Parenting Youth**	9	10	24	120	104	1	0		HMIS 10/01/2021-09/30/2022
Gender Demographics									
# of **Women/Girls**	208	115	193	1,896	1,644	140	643		HMIS 10/01/2021-09/30/2022
# of **Men/Boys**	198	148	294	2,460	1,370	102	1,146		HMIS 10/01/2021-09/30/2022
# of People Who are **Transgender**	1	1	2	12	3	0	5		HMIS 10/01/2021-09/30/2022
# of People Who are **Gender Non-Conforming**	0	0	3	13	5	0	26		HMIS 10/01/2021-09/30/2022
Ethnicity and Race Demographics									
# of People Who are **Hispanic/Latino**	125	106	167	1,904	1,321	132	471		HMIS 10/01/2021-09/30/2022
# of People Who are **Non-Hispanic/Non-Latino**	282	158	325	2,476	1,700	110	1,296		HMIS 10/01/2021-09/30/2022
# of People Who are **Black or African American**	42	40	41	531	444	38	204		HMIS 10/01/2021-09/30/2022
# of People Who are **Asian**	7	8	4	72	42	0	26		HMIS 10/01/2021-09/30/2022
# of People Who are **American Indian or Alaska Native**	11	7	15	123	83	9	64		HMIS 10/01/2021-09/30/2022
# of People Who are **Native Hawaiian or Other Pacific Islander**	7	2	10	50	39	3	30		HMIS 10/01/2021-09/30/2022
# of People Who are **White**	310	192	363	3,112	2,095	166	1,283		HMIS 10/01/2021-09/30/2022
# of People Who are **Multiple Races**	30	15	59	484	315	18	120		HMIS 10/01/2021-09/30/2022

*If data is not available, please input N/A in the cell and explain why the data is not available below:

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	# of Vouchers (if applicable)	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided	Populations Served (please "x" the appropriate population[s])
CalWORKs Homeless Assistance - via CDSS	FY 2021-2022	$ 718,612.00		Federal Agency	Interim Housing/Congregate/Non-Congregate Shelter	Hotel stays for CalWORKs families.	ALL PEOPLE EXPERIENCING HOMELESSNESS; TARGETED POPULATIONS — People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth X; CalWORKs Families
	FY 2022-2023	$ 750,000.00			Administrative Activities		
		$ -					
		$ -					
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	$ 2,219,247.00		Federal Agency	Administrative Activities; Interim Housing/Congregate/Non-Congregate Shelter	Case management, rental assistance, Hotel Stays, supportive transitional housing facilities, outreach and administrative activities	ALL PEOPLE EXPERIENCING HOMELESSNESS; TARGETED POPULATIONS — People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth X; CalWORKs Families
	FY 2022-2023	$ 2,764,250.00			Rental Assistance/Rapid Rehousing		
	FY 2023-2024	$ 2,700,000.00			Diversion and Homelessness Prevention		
	FY 2024-2025	$ 2,700,000.00			Outreach and Engagement		
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	$ 358,000.00		State Agency	Outreach and Engagement	Outreach and SSI assistance	x ALL PEOPLE EXPERIENCING HOMELESSNESS; TARGETED POPULATIONS — People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter)
	FY 2022-2023	$ 438,196.00			Diversion and Homelessness Prevention		
	FY 2023-2024	$ 800,000.00			Rental Assistance/Rapid Rehousing		
	FY 2024-2025	$ 800,000.00					
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH — COC Awards	FY 2021-2022	$ 2,265,304.00		State Agency	Systems Support Activities	Braided funding to build 7 unit supportive housing and a 14 bed youth facility. Add additional children's area to women's transitional living facility. Administrative support for the County as the Administrative Entity for the COC. Round 3 awards to be determined by the COC	x ALL PEOPLE EXPERIENCING HOMELESSNESS; TARGETED POPULATIONS — People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
	FY 2022-2023	$ 1,071,860.00			Administrative Activities		
	FY 2023-2024	$ 2,878,137.00			Permanent Supportive and Service-Enriched Housing		
	FY 2024-2025	$ 2,468,479.08			Interim Housing/Congregate/Non-Congregate Shelter		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH — Stanislaus County Awards	FY 2021-2022	$ 2,098,642.00		State Agency	Systems Support Activities	Operational support of 182 bed emergency shelter. Housing Assessment Team connecting clients to services. 211 call in service to connect clients to services.	x ALL PEOPLE EXPERIENCING HOMELESSNESS; TARGETED POPULATIONS — People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
	FY 2022-2023	$ 959,379.00			Interim Housing/Congregate/Non-Congregate Shelter		
	FY 2023-2024	$ 2,686,262.00			Outreach and Engagement		
	FY 2024-2025	$ 2,315,967.06					
Home Safe - via CDSS	FY 2022-2023	$ 387,751.00		State Agency	Rental Assistance/Rapid Rehousing	Landlord Mediation, Rental Assistance, and Case Management	x ALL PEOPLE EXPERIENCING HOMELESSNESS; TARGETED POPULATIONS — People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
	FY 2023-2024	$ 387,751.00			Diversion and Homelessness Prevention		
		$ -					
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	$ 233,740.00		State Agency	Diversion and Homelessness Prevention	Housing stabilization services, utility assistance, move-in assistance, and rental assistance	ALL PEOPLE EXPERIENCING HOMELESSNESS; TARGETED POPULATIONS — People Exp Chronic Homelessness; Veterans x; Parenting Youth x; People Exp Severe Mental Illness; People Exp HIV/AIDS x; Children of Parenting Youth; People Exp Substance Abuse Disorders x; Unaccompanied Youth; Other (please enter here)
	FY 2022-2023	$ 514,963.00			Rental Assistance/Rapid Rehousing		
	FY 2023-2024	$ 514,963.00			Outreach and Engagement		
		$ -			Administrative Activities		
Continuum of Care Program (CoC) - via HUD — Planning Grants	FY 2021-2022	$ 107,950.00		Federal Agency	Systems Support Activities	Consulting for the COC NOFO and developing a stronger and more cohesive Continuum.	x ALL PEOPLE EXPERIENCING HOMELESSNESS; TARGETED POPULATIONS — People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
	FY 2022-2023	$ 107,950.00			Administrative Activities		
	FY 2023-2024	$ 119,895.00					
	FY 2024-2025	$ 119,895.00					
Continuum of Care Program (CoC) - via HUD — HMIS Grants	FY 2021-2022	$ 173,533.00		Federal Agency	Administrative Activities	HMIS lead activities, HMIS user licenses, and HMIS staffing costs.	x ALL PEOPLE EXPERIENCING HOMELESSNESS; TARGETED POPULATIONS — People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
	FY 2022-2023	$ 173,533.00			Systems Support Activities		
	FY 2023-2024	$ 173,533.00					
	FY 2024-2025	$ 173,533.00					
Other (enter funding source under dotted line)	FY 2023-2024	$ 172,527.00		State Agency	Systems Support Activities	HMIS lead activities, HMIS user	x ALL PEOPLE EXPERIENCING HOMELESSNESS; TARGETED POPULATIONS — People Exp Chronic Homelessness; Veterans; Parenting Youth
		$ -			Administrative Activities		

Funding Source	Fiscal Year	Amount	Agency	Activities	Description	Population	Targeted Populations		
		$ -	State Agency		licenses, and HMIS staffing costs.	EXPERIENCING HOMELESSNESS	People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
California Emergency Solutions for Housing (CESH) 2018 and 2019		$ -					People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Coronavirus Fiscal Recovery Funds (CFRF) - via Treasury	FY 2021-2022	$ 274,207.00	Federal Agency	Outreach and Engagement	ARPA Navigation Services to assist those diproportianately impacted by COVID gain access to available support services. Strengthen and capacity build the existing community safety net of resources.	x **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (*please "x" all that apply*)		
	FY 2022-2023	$ 2,185,656.72		Administrative Activities			People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -		Diversion and Homelessness Prevention			People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -					People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	$ 314,423.00	Federal Agency	Interim Housing/Congregate/Non-Congregate Shelter	Shelter to Solutions Program, Homeless Prevention/Rapid Re-Housing, and Emergency Shelter Program	x **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (*please "x" all that apply*)		
	FY 2022-2023	$ 314,423.00		Diversion and Homelessness Prevention			People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -		Rental Assistance/Rapid Rehousing			People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
ESG-CV1 Public Services Program		$ -		Systems Support Activities			People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	$ 1,419,412.00	Federal Agency	Interim Housing/Congregate/Non-Congregate Shelter	Dining hall and kitchen renovation and Emergency Shelter Program	x **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (*please "x" all that apply*)		
	FY 2022-2023	$ 1,419,412.00					People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
ESG-CV2 Public Services Program		$ -					People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	$ 98,356.00	Federal Agency	Interim Housing/Congregate/Non-Congregate Shelter	HMIS Data Entry, New Beginnings Shelter to Solutions, and Emergency Shelter Program	x **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (*please "x" all that apply*)		
	FY 2022-2023	$ 98,356.00		Diversion and Homelessness Prevention			People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -		Rental Assistance/Rapid Rehousing			People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
2021 ESG Project Allocation		$ -		Administrative Activities			People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	$ 187,413.00	Federal Agency	Interim Housing/Congregate/Non-Congregate Shelter	HMIS Data Entry, New Beginnings Shelter to Solutions, and Emergency Shelter Program	x **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (*please "x" all that apply*)		
				Diversion and Homelessness Prevention			People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -		Administrative Activities			People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
2020 ESG Project Allocation		$ -					People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	$ 142,643.00	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Youth low barrier shelter, shelter services, New Beginnings Shelter to Solutions 2, and Emergency Shelter Program	x **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (*please "x" all that apply*)		
	FY 2022-2023	$ 142,642.00		Rental Assistance/Rapid Rehousing			People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -		Administrative Activities			People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
2021 CA-ESG Project Allocation		$ -					People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	$ 261,109.00	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Youth low barrier shelter and Emergency Shelter Program	x **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (*please "x" all that apply*)		
		$ -		Administrative Activities			People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
2020 CA-ESG Project Allocation		$ -					People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	$ 406,000.00	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	New Biginnings Shelter to Solutions, Rapid Rehousing Program, Berberian Shelter, Youth Low Barrier Shelter, and HMIS Data Support	x **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (*please "x" all that apply*)		
	FY 2022-2023	$ 406,000.00		Rental Assistance/Rapid Rehousing			People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -		Diversion and Homelessness Prevention			People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
CA-ESG CV1 Project Allocation		$ -		Administrative Activities			People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	$ 5,284,901.00	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	HMIS Data Support, Emergency Shelter Program, Hutton House, Haven Shelter, Youth Low Berrier Shelter, Access Center Emergency Shelter, Berberian Shelter, HOST House Shelter, and Naomi's House	x **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (*please "x" all that apply*)		
	FY 2022-2023	$ 5,284,901.00					People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
CA-ESG CV2 1st NOFA		$ -					People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	$ 2,253,652.00	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Youth Low Barrier Shelter, Emergency Shelter Program, City of Riverbank Project, Infrastructure Rehab at Emergency Shelter, Street Outreach and Engagement, CARE Team, HMIS, and Host House Renovation	x **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (*please "x" all that apply*)		
	FY 2022-2023	$ 2,253,652.00		Outreach and Engagement			People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -		Administrative Activities			People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
CA-ESG CV2 2nd NOFA		$ -					People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
	FY 2021-2022	$ 3,478,196.00		Interim Housing/Congregate/Non-Congregate Shelter	Naomi's House, HOST House, Youth Low Barrier Shelter, Riverbank Shelter	x	**TARGETED POPULATIONS** (*please "x" all that apply*)		

Funding Source	Fiscal Year	Amount		Agency	Activity	Activity 2	Project Description		Target Group	Targeted Population 1	Targeted Population 2	Targeted Population 3
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2022-2023	$ 3,478,196.00		State Agency	Outreach and Engagement		Renovation Project, Access Center Emergency Shelter, Berberian Shelter, Emergency Shelter, Shelter Renovation, Emergency Shelter Program, Haven Shelter, and Hutton House		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -			Administrative Activities					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
CA-ESG CV2 2nd NOFA Round 2		$ -								People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	$ 162,119.00			Rental Assistance/Rapid Rehousing	Diversion and Homelessness Prevention	Street Outreach, Homeless Prevention, Rapid Rehousing, Shelter	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (*please "x" all that apply*)		
		$ -			Interim Housing/Congregate/Non-Congregate Shelter	Outreach and Engagement				People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2022-2023	$ 158,817.00			Rental Assistance/Rapid Rehousing	Diversion and Homelessness Prevention				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
City of Modesto - HUD ESG Entitlement	FY 2023-2024	$ 158,817.00				Outreach and Engagement				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	$ 4,561,201.55			Rental Assistance/Rapid Rehousing	Diversion and Homelessness Prevention	Street Outreach, Homeless Prevention, Rapid Rehousing, Shelter	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (*please "x" all that apply*)		
		$ -			Interim Housing/Congregate/Non-Congregate Shelter	Outreach and Engagement				People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -								People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
City of Modesto - HUD ESG CV		$ -								People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022	$ 2,898,307.00			Permanent Supportive and Service-Enriched Housing		Development of Homeless Housing	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (*please "x" all that apply*)		
		$ -								People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -								People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
City of Modesto - HUD HOME ARP		$ -								People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Homekey (via HCD)	FY 2021-2022	$ 1,724,157.00			Permanent Supportive and Service-Enriched Housing		Development of Homeless Housing	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (*please "x" all that apply*)		
		$ -								People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -								People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
City of Modesto - Homekey 2.0		$ -								People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Homekey (via HCD)	FY 2022-2023	$ 3,795,600.00			Permanent Supportive and Service-Enriched Housing		Development of Homeless Housing	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (*please "x" all that apply*)		
		$ -								People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -								People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
City of Modesto - Homekey 2.0 Youth		$ -								People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Other (enter funding source under dotted line)	FY 2021-2022	$ 969,747.00			Permanent Supportive and Service-Enriched Housing		Development of Homeless Housing	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (*please "x" all that apply*)		
	FY 2022-2023	$ 1,507,287.00								People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2023-2024	$ 1,658,723.00								People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
City of Modesto - PLHA		$ -								People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
		$ -							**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (*please "x" all that apply*)		
		$ -								People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ -								People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
		$ -								People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Goal Statement: By the end of the performance period, HDIS data for the CA-510 Turlock, Modesto/Stanislaus County CoC and Stanislaus County will show 3,996 total people accessing services who are experiencing homelessness annually, representing 705 fewer people and a 15% reduction from the baseline.
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Please be sure to copy and paste the goal statement from this application template to Cognito, and only update the fields in [brackets].

Goal Narrative: We expect to be able to reduce the number of persons experiencing homelessness at the same 15% rate as we set in HHAP 3.

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
4,701	705	15%	3,996

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*
After the review of the landscape analysis, relevant Point-In-Time Reports, and racial equity analysis, Black or African American individuals have been found to be disproportionately impacted by homelessness.	Increase the use of HMIS Data entry, increase quarterly agency audits for accuracy of HMIS data through use of required data elements.

Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.

Goal Statement: By the end of the performance period, data for the CA-510 Turlock, Modesto/Stanislaus County CoC and Stanislaus County will show 924 total people experiencing unsheltered homelessness daily, representing 22 fewer people and 2% reduction from the baseline.

Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:
In the past four years our unsheltered PIT count numbers were as follows: 2022 "946"; 2021 "2201"; 2020 "1087" and 2019 "1088". We view our 2021 and 2022 PIT counts as having anomalies. In 2021 we saw an increase in unsheltered individuals due to Covid outbreaks and shelters not being able to admit people. There was an increase in encampments in 2021 also due to fear of getting covid in the shelters. In 2022 we had to delay our PIT count from January to late Febrauary due to a Covid Outbreak and a Public Health order. Consequently we lost a lot of our volunteers and lost our ability to canvas the entire County thoroughly causing our unsheltered count to come in considerably lower.

Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
946	22	2%	924

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*
After the review of the landscape analysis, relevant Point-In-Time reports, HMIS Data and direct communication with the largest provider offering Transitional Youth Services in Stanislaus County, the sub-population of Youth aged 18-24 years old have been found to be disproportionately impacted on a daily basis.	Increase the use of HMIS Data entry, increase the quarterly agency audits for accuracy of HMIS data through the use of HUD required data elements. Offer regional Transitional Youth Services training and education by partnering with community based organizations.

Outcome Goal #2. Reducing the number of persons who become newly homeless.

Goal Statement By the end of the performance period, HDIS data for the CA-510 Turlock, Modesto/Stanislaus County Coc and Stanislaus County will show 1894 total people become newly homeless each year, representing 632 fewer people and a 25% reduction from the baseline.

Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative: Our goal aligns with the directional intent of the Outcome Goals.

Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
2,526	632	25%	1894
Describe Your Related Goals for			

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*

After review of the landscape analysis, relevant Point-In-Time Reports, HMIS Data and communicating with CoC members, Community Based Organizations in Stanislaus County the 1 Adult and 1 Child subpopulation have been found to be disproportionately impacted by homelessness.	Increase the use of HMIS Date entry, increase quarterly agency audits for accuracy of HMIS data through use of HUD required data elements. Educate Community Organizations on other social services available to families. Stregthen partnerships with community based organizations that work with identified sub-populations.

Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement: By the end of the performance period, HDIS data for the CA-510 Turlock, Modesto/Stanislaus County CoC and Stanislaus County will show 454 total people exiting homelessness into permanent housing annually, representing 31 more people and a 7% increase from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative: Our goal aligns with the directional intent of the Outcome Goals.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
423	31	7%	454
Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*		
After review of the landscape analysis, relevant Point-In-Time reports, HMIS Data and communicating with a core partner Behavioral Health and Recovery Services, CoC members, and Community Based Organizations in Stanislaus County, the subpopulation of Adults who are experiencing mental illness were identified as having been disportionately impacted of those people exiting homelessness into permanent housing.	Continue use of HMIS Data entry and increase quarterly agency audits for accuracy of HMIS data through the use of HUD required data elements. Encourage sharing of permanent housing opportunities with our Community partners to meet our goal of 10% increase in placing serioulsy mentally ill homeless individuals into permanent housing.		

Outcome Goal #4. Reducing the length of time persons remain homeless.

Goal Statement: By the end of the performance period, HDIS data for the Turlock, Modesto/Stanislaus County CoC and Stanislaus County will show 58 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 23 fewer days and 28% reduction from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative: Our goal aligns with the directional intent of the Outcome Goals.

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
81	23	28%	58
Describe Your Related Goals for			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*		
After review of the landscape analysis, relevant Pint-In-Time reports, HMIS Data and communicating with a core partner of the Lesbian, Gay, Bisexual & Transgender (LGBTQ) Resource Center, CoC members, Community Based Organizations in Stanislaus County the sub population of Transgender has been found to be disportionately impacted of people exiting homelessness. The LGBTQ sub-population was chosen based on our engagement process, advocates and stakeholders noted that there is an underrepresentation of the sub-population being served. Advocates and stakeholders also noted safety concerns during the enrollment process.	Increase the use of HMIS Data in data entry, increase quarterly agency audits for accuracy of HMIS data through the use of HUD required data elements. Educate Community Organizations on other social services available to individuals. Increase implicit-bias trainings, and work with LGBTQ Advocates for training and education.		

Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement: By the end of the performance period, HDIS data for the Turlock, Modesto/Stanislaus County CoC and Stanislaus County will show 42 people return to homelessness within 2 years after having exited homelessness to permanent housing, representing 1 fewer person and "10%" reduction from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:Our goal aligns with the directional intent of the Outcome Goals.

Baseline Data: % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing

10%	1%	10%	9%
Describe Your Related Goals for			

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*
After review of the landscape analysis, relevant Point-In-Time reports, HMIS Data and communicating with a core partner Behavioral Health & Recovery Services Department, CoC members, and Community Based Organizations the sub-population of adults experiencing Substance Abuse Disorders have been found to be disportionately impacted of persons returning to homelessness after exiting to permanent housing.	Upate our HMIS exit form to record those who loss permanent hosuing due to substance abuse relapse. Increase quarterly agency audits for accuracy of HMIS data through use of HUD required data elements.On-going case management after they are permanently housed. Our goal is 1% decrease for those experiencing substance use disorders.

Outcome Goal #6. Increasing successful placements from street outreach.

Goal Statement: By the end of the performance period, HDIS data for the Turlock, Modesto/Stanislaus County CoC and Stanislaus County will show 100 people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing 75 more people and a 33% increase from the base line.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative: Our goal aligns with the directional intent of the Outcome Goals.

Baseline Data: **Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.**	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	**Change as % of Baseline**	**Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.**
25	75	33%	100
Describe Your Related Goals for			

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*
After review of the landscape analysis, relevant Point-In-Time reports, HMIS Data and communicating with CoC members, Community Based Organizations in Stanislaus County the sub-population of people who are Hispanic/Latino have been identified as disproportionately impacted as individuals who have had the least amount of successful placement after Street Outreach.	Increase the use of HMIS Data entry, increase quarterly agency audits for accuracy of HMIS data through use of HUD required data elements. Work with Community Based Organizations, such as El Concilio to identify training and education for outreach workers. Educate Community Organizations on other social services available to individuals. On-going case management after they are permanently housed. The goal of 3% has been set for the Hispanic/Latino Community.

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Expanding and strengthening cross-system partnerships and/or collaborative planning	
Description	
Establish a Housing Committee consisting of local developers, providers, CoC members, relevant Planning and/or Building Department staff; Individuals with lived experience of homelessness, and other relevant stakeholders to identify and track potential funding streams, and explore public/private partnerships to expand housing options. Organize and coordinate around related funding and planning efforts, particularly across jurisdictions and interconnected systems through the Consolidated and Mental Health Services Act plans. Conduct a housing needs assessment that expands on requirements set forth in the Housing Element and Regional Housing Needs Assessment (RHNA) and the Annual Progress Reports (APR) to include:Housing availability impact on special populations such as seniors or those on fixed incomes, youth aging out of foster care, people with disabilities, recently released prisoners, and farm workers. Review HCD's Excess State Sites and Surplus Local Land Maps to identify potential locations to pursue affordable housing development; Conduct centralized outreach that includes increased focus on developer recruitment for permanent housing projects; Create a coordinated fiscal infrastructure for development partnerships with community development corporation such as Stanislaus Equity Partners (STEP); Maintain a countywide list of vacant land that could be used development and ensure this list is accessible to all agencies and local jurisdiction. Identify housing developer relationships outside of standard players and financial institutions; Continue community partnerships with the Housing Authority for future development projects to leverage development expertise; Expand focus on development of permanent supportive housing with a high level of supportive services for residents; Work with City staff, including local planning departments and elected leadership, to identify potential locations and build community support for new housing sites; Ensure review of HCD's excess state sites map, surplus local land map, and site check tool when identifying locations for affordable housing development; Expand locally dedicated resources to provide fund matching for new state and federal opportunities; Identify local homelessness-related funding supplemented by recent federal stimulus packages that can be redirected to provide additional local matching leverage; Encourage and support local government structures to create financial incentives for both private and nonprofit developers; Explore if local zoning codes are currently taking advantage of changes in state laws to support devlopment of accessory and junior accessory dwelling units; Identify opportunities to coordinate and leverage pre-development funds to incentivize nonprofit developers who are less likely to have capital reserves	☑ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing. ☐ 4. Reducing the length of time persons remain homeless. ☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Timeframe.	

This is an ongoing effort, the community has identified as a high priority and will take actionable steps within the next one to three years as part of the strategic plan implementation.

☑ 6. Increasing successful placements from street outreach.

Entities with Lead Responsibilities

Strategic Plan Implementation Committee Members comprised of representatives from the Stanislaus Homeless Alliance, Community System of Care, Managed Health Care partners, County and City leadership.

Measurable Targets

Create capacity in stock of permanent housing available to people experiencing homelessness.

☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Other equity-focused strategies	
Description	
Increase diversity and community representation in system of care governance structure. Actions steps include a committee to assess equity of system of care governance structures; Ensure that participation on the committee includes outside organizations for accountability (e.g., legal service providers or other advocacy-based organizations); Perform annual monitoring effors to ensure equity in representation of system of care governance boards and general membership as well as in the administration of system of care governance board activities; These efforts should include assessment of whether board membership represents the racial and ethnic breakdown of the general population as well as those experiencing homelessness; These monitoring efforts should also create a yearly report of recommenations and action steps for the subsequent year; Ensure that bylaws encourage or mandate a certain percentage of community representation (not providers or local government officials or representatives) on system of care governance boards; Provide at least annual trainings on inclusivity, diversity, and racial equity for system of care governance boards.	☐ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	☐ 4. Reducing the length of time persons remain homeless.
While this is an on going effort, the community has identified this as a high priority and will take actionable steps within the next one to three years as part of the strategic plan implementation.	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Entities with Lead Responsibilities	
Strategic Plan Implementation Committee Members comprised of representatives from the Stanislaus Homeless Alliance, Community System of Care, Managed Health Care partners, County and City leadership.	☐ 6. Increasing successful placements from street outreach.
Measurable Targets	
Leadership bodies in the homeless response system will be comprised of those who identify as members of underrepresented communities of color and or communities with lived experience.	☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Expanding and strengthening partnerships with people with lived expertise	
Description	
Continuum of Care committee approved a prioritization of subcategories of persons experiencing homelessness. Using this strategy, to increase participation of people with lived experience of homelessness in decision-making and feedback processes across the homeless system of care.	☑ 1. Reducing the number of persons experiencing homelessness. ☑ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	
While this is an on going effort, the community has identified this as a high priority and will take actionable steps within the next one to three years as part of the strategic plan implementation.	☑ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	
Strategic Plan Implementation Committee Members comprised of representatives from the Stanislaus Homeless Alliance, Community System of Care, Managed Health Care partners, County and City leadership.	☑ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☑ 6. Increasing successful placements from street outreach.
Measurable Targets	
Decrease in duration of episodes of homelessness as captured in HMIS	☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Expanding and strengthening partnerships with people with lived expertise	
Description	☑ 1. Reducing the number of persons experiencing homelessness.
Include people with lived experience on CoC and Community Based Organization boards and committees. This strategy ensures inititiatives are relevant, realistic and moved forward for sub-populations identified by CoC. We will take a deeper dive into the length of time persons remain homeless who are an underserved population, such as, Transgender.	☑ 2. Reducing the number of persons who become homeless for the first time.
Timeframe	☑ 3. Increasing the number of people exiting homelessness into permanent housing.
CoC and sub-committee meetings will continue monthly and will continue indefinitely.	☑ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	☑ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
CoC Membership, CoC Board, Community Based Organizations	
Measurable Targets	☑ 6. Increasing successful placements from street outreach.
Monthly monthly monitoring of CES data to ensure sub-populations were served in the prioritized. Meetings should include suggestions and feedback from people with lived experience.	☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes	
Description	☑ 1. Reducing the number of persons experiencing homelessness.
A goal identified is to strategically support homelessness prevention, diversion, and rapid resolution. CoC approved ten percent of HHAP funds for Systems Support for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations, including families and homeless youth. The second approval of twenty-five percent towards prevention and diversion to permanent housing, including rental subsidies.	☑ 2. Reducing the number of persons who become homeless for the first time.
Timeframe	☑ 3. Increasing the number of people exiting homelessness into permanent housing.

CoC and other governing bodies meet monthly, and it will continue indefinitely.

☑ 4. Reducing the length of time persons remain homeless.

Entities with Lead Responsibilities
Coc membership, CoC board, Community Based Organizations and other governing boards.

☑ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

☑ 6. Increasing successful placements from street outreach.

Measurable Targets
CoC approved HHAP dedicated funds toward this important goal and will be monitored by HMIS data, as well as quarterly reports to the State.

☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Increasing investments into, or otherwise scaling up, specific interventions or program types	
Description	
HomeShare is a Strategic Goal designed to increase housing opportunities by using the existing housing stock through the matching program HomeShare. This program provides support for people who have a room to rent and people who are looking for a room to rent by matching them based on their needs, interests and lifestyle. The program helps with background checks, references, agreements and 6 months of follow up support. These matches also increase housing stabilization for low-income individuals, seniors and other minority populations.	
Timeframe	
This Pilot Program began in 2021 and is still in operation. Will be monoitored throughout the pilot period December 2023.	
Entities with Lead Responsibilities	
Senior Advocacy Network	
Measurable Targets	

☑ 1. Reducing the number of persons experiencing homelessness.

☑ 2. Reducing the number of persons who become homeless for the first time.

☐ 3. Increasing the number of people exiting homelessness into permanent housing.

☑ 4. Reducing the length of time persons remain homeless.

☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

☐ 6. Increasing successful placements from street outreach.

1 match per month (1 seeker + 1 provider) through December 2022; stable housing for 12 individuals minimum. Two (2) matches per month through December 2023; stable housing for twenty-four (24) individuals minimum.

☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Increasing investments into, or otherwise scaling up, specific interventions or program types	
Description	
Home Safe (HS) Strategy focus is on prevention and isan Adult Protective Services (APS) programs. APS clients at imminent risk of homelessness due to elder or dependent adult abus, self-neglect or financial exploitation. The purpose of HS is to provide short-term housing interventions, amd try to keep APS clients housed and from falling into homelessness.	☑ 1. Reducing the number of persons experiencing homelessness. ☑ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	
The program is currently in progress and has been offering Senior housing since 2021.	☐ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Community Services Agency, Adult Protective Services	
Measurable Targets	☐ 6. Increasing successful placements from street outreach.
APS conducts assessments of individuals and tracks services and funding in their data base for measurable outcomes.	☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Strategic uses of other sources of funding	
Description	
Safe Parking Program is a tool to address the homelessness crisis. The intent is to serve low income homeless individuals and families using their cars and recreation vehicles as their primary residence while working to transition to permanent housing.	☑ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time.
Timeframe	
The program is expected to start August 2023 and will operate seven (7) days a week, Hours 7:00-9:00 (No entry/exit after 9 PM)- out by 7 AM	☐ 3. Increasing the number of people exiting homelessness into permanent housing.
Entities with Lead Responsibilities	☑ 4. Reducing the length of time persons remain homeless.

City of Modesto and Salvation Army

Measurable Targets
Case management services, self-sufficiency program through the HMIS system.

☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

☐ 6. Increasing successful placements from street outreach.

☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	**Performance Measure to Be Impacted** **(Check all that apply)**
Strengthening the quality or performance of housing and/or services programs	

Description
Construction and operation of the Youth Housing Project, an existing commercial building being converted intoa fourteen (14) unit supportive youth housing

☑ 1. Reducing the number of persons experiencing homelessness.

Timeframe
Property purchased in April 2022, expected opening March 2023. Contract agreement is July 1, 2022 to April 30, 2025.

☑ 2. Reducing the number of persons who become homeless for the first time.

Entities with Lead Responsibilities
Center for Human Services (CHS)

☑ 3. Increasing the number of people exiting homelessness into permanent housing.

Measurable Targets
Once the Youth Housing Project is operational and youth have moved in, CHS shall provide a quarterly HHAP Grant Program Fund report to CSA and to the County Program Manager thirty (30) days following the end of each quarter. CHS will report expenditures through the following eligible uses: 1) Number of homeless individuals served; 2) the type of housing assistance provided, broken out by the number of individuals; 3) Outcome data for individual served including the type of housing that an individual exited to, the percent of successful housing exits, and exit types for unsuccessful exits; 4) Data collection, including demographic information regarding individuals and families served, partnerships among entities (or lack thereof), and participant and regional outcomes; 5) Clear metrics, including number of exits to permanent housing from unsheltered environments and interim housing, racial equity, and any other metrics deemed appropriate by HCFH.

☑ 4. Reducing the length of time persons remain homeless.

☑ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

☑ 6. Increasing successful placements from street outreach.

☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 6. Funding Plan Strategic Intent

Eligible Use Category Intended to be Supported with HHAP-4	Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use (%)	Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP 4	How is this a strategic use of HHAP 4 resources that will address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP 4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part 1)?
2. Operating subsidies	10%	10%	Operational support for youth transitional supportive housing facilities. County and CSOC combined	Youth were identified as an underserved population through our PIT count.	The County. City of Modesto and CoC came together to complete and support a transitional youth facility in the community.
2. Operating subsidies	27%	0%	Operational support of 182 bed low barrier shelter	Stanislaus County has only one low barrier shelter in our community and we anticipate needing this money to support continued operations.	The shelter was previously supported by ESG funds and with the anticipated ending of these funds we are budgeting for HHAP funds to support the low barrier shelter.
4. Services coordination	17%	0%	Increase Community Access points and coordinated entry services to increase successful performance outcomes.	CapK agreement with United Way 2-1-1 increases our geographical reach by allowing assessments, VI-SPDAT, and referrals to be accessible by phone and on-line. The Housing Assessment Team allows in person assessment and coordination of housing services located at our one stop Access Center.	Our CoC and community identified the need to expand access points and as the responsible entity for coordinated entry the CoC invests in these agreements.
5. Systems support	4%	0%	CoC Consulting Services: CoC Program Competition Application Submittal; CoC Board Retreats; Operational Strategic Planning Plan; Provide HUD and HCD essential trainings; Attendance/Support at COC meetings	These consulting services will help keep the CoC on track to continue to receive funding, to strategically plan and fund projects with allocations received; and keep the CoC compliant with regulations.	Federal and State funding is also used to support services such as the Thurmond Consulting agreement.
7. Prevention and diversion	4%	0%	CSOC Shelter Diversion/Rental Assistance/Permanent Housing Services	This money could be used to contract out for shelter diversion to permanent housing services and rental assistance for persons who are not eligible for other programs.	There is an identified gap in services for prevention for individuals without minor children.
6. Delivery of permanent housing	17%	0%	CSOC Capital Project Investments	This money will be used for increasing housing inventory through capital project investments.	Due to the high costs involved in capital projects, braided funding with Federal and State sources is needed to develop additional housing inventory units in the community.
3. Street outreach	17%	0%	CSOC outreach and capacity building services	This money will be used to support our local outreach teams to build capacity and reach broader geographical areas while targeting our identified disportationately impacted homeless population.	The local outreach teams are funded by multiple braided State and Federal, City, County and CoC sources.
10. Administrative (up to 7%)	4%	0%	County administration costs	The County is the administrative entity for the CoC and these funds will cover staffing and overhead expenses.	The administrative entity services provided by CSA staff for the CoC are supplemented with other State and Federal funds.
Total:	**100%**	**10%**			

Table 7. Demonstrated Need

Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	*[Enter #]*
# of people experiencing unsheltered homelessness in the homeless point-in-time count	*[Enter #]*
Shelter vacancy rate (%) in the summer months	*[Enter %]*
Shelter vacancy rate (%) in the winter months	*[Enter %]*
% of exits from emergency shelters to permanent housing solutions	*[Enter %]*
Describe plan to connect residents to permanent housing.	