Department of Housing and Community Development



# State of California Action Plan for Disaster Recovery from 2018 Disasters Action Plan Amendment No. 6

California Department of Housing and Community Development

Non-Substantial Amendment Effective Date: August 23, 2024

For submission to the U.S. Department of Housing and Urban Development (HUD) to fulfill requirements related to Community Development Block Grant Disaster Recovery (CDBG-DR) Funds in Response to 2018 Disasters (FEMA DR-4382 and DR-4407)





## **Table of Contents**

I. Ba	ckground and Summary of Changes	3
II. Ad	ction Plan Amendment	3
1.	Executive Summary, proposed uses of CDBG-DR Funds (page 10) 3	
2.	Allocation Methodology (page 157)5	

**Department of Housing and Community Development** 



#### I. Background and Summary of Changes

On January 27, 2020, the U.S. Department of Housing and Urban Development (HUD) allocated \$1,017,399,000 in Community Development Block Grant-Disaster Recovery (CDBG-DR) funds to the State of California to support California's unmet recovery needs, related to the Federal Emergency Management Agency (FEMA) Major Disaster Declarations DR-4407 and DR4382 for the 2018 wildfire season. The funds were released in two allocations: Public Law 115-254 Unmet Needs allocation of \$491,816,000 and Public Law 116-20 Unmet Needs allocation of \$525,583,000.

The California Department of Housing and Community Development (HCD) manages CDBG-DR funds, in accordance with the goals and objectives set forth in the state's initial HUD-approved Action Plan for 2018 disasters ("18DR-Action Plan"). This is the sixth amendment to this Action Plan.

This non-substantial amendment proposes one clarification to the Workforce Development Program allocation. The Workforce Development Program Notice of Funding Availability (NOFA) closed on February 29, 2024. Based on initial budgets, there were under subscriptions and over subscriptions in the regional allocations. This action plan amendment reallocates the funding based on the original methodology to the jurisdictions to meet unmet needs submitted through the NOFA.

#### II. Action Plan Amendment

Text updates inserted or deleted made in the context of the section within the Action Plan are listed below.

## 1. Executive Summary, Proposed Use of CDBG-DR Funds (page 10)

Remove: FIGURE 1: 2018 CDBG-DR BUDGET SUMMARY - PROPOSED APA 4 BUDGET

	Current Budget	APA 4 Change	APA 4 Budget	Local Assistance	Percentage
Total CDBG-DR Funds	\$1,017,399,000	N/A	\$1,017,399,000.00	N/A	100.00%
Housing	\$483,794,752	\$46,061,064.20	\$529,855,816.20	N/A	52.08%
Owner-Occupied Rehabilitation and					
Reconstruction	\$207,107,638	\$15,275,984.19	\$222,383,622.19	\$199,033,341.84	21.86%
Homebuyer					
Assistance Program	\$26,000,000	\$332,686.65	\$26,332,686.65	\$23,567,754.56	2.59%
Multifamily/Small Rental Housing					
Program	\$250,687,114	\$30,452,393.36	\$281,139,507.36	\$250,687,114	27.63%
Infrastructure	\$347,428,488	\$41,920,212.80	\$389,348,700.80	\$347,441,663.22	38.27%
Local Infrastructure /FEMA Match	\$317,428,488	\$41,920,212.80	\$359,348,700.80	\$347,441,663.22	35.32%
Paradise Sewer A&E	\$30,000,000	\$	\$30,000,000	N/A	2.95%





Economic					
Revitalization	\$40,695,960	\$5,846,412.33	\$46,542,372.33	N/A	4.57%
Workforce					
Development	\$40,695,960	\$5,846,412.33	\$46,542,372.33	\$40,741,655.74	4.57%
Planning	\$28,217,000	\$(27,434,839)	\$782,160.67	N/A	0.33%
Technical Assistance					
& Capacity					
Building	\$15,000,000	\$(15,000,000.00)	\$0		0.00%
Regional & Local					
Planning Activities	\$13,217,000	\$(12,434,839.33)	\$782,160.67	N/A	0.33%
State and Local					
Program Delivery	\$66,392,850	\$(66,392,850.00)	\$0	\$0	0.00%
Administration	\$50,869,950	\$	\$50,869,950	N/A	5.00%

#### Replace: FIGURE 2: 2018 CDBG-DR BUDGET SUMMARY – PROPOSED APA 6 BUDGET

	Current Budget	Local Assistance (APA 6 change)	Percentage	
Total CDBG-DR		N/A	J	
Funds	\$1,017,399,000.00	IN/A	100.00%	
Housing	\$529,855,816.20	N/A	52.08%	
Owner-Occupied				
Rehabilitation and				
Reconstruction	\$222,383,622.19	\$199,033,341.84	21.86%	
Homebuyer				
Assistance				
Program	\$26,332,686.65	\$23,567,754.56	2.59%	
Multifamily/Small				
Rental Housing				
Program	\$281,139,507.36	\$250,687,114	27.63%	
Infrastructure	\$389,348,700.80	\$347,441,663.22	38.27%	
Local Infrastructure				
/FEMA Match	\$359,348,700.80	\$347,441,663.22	35.32%	
Paradise Sewer				
A&E	\$30,000,000	N/A	2.95%	
Economic				
Revitalization	\$46,542,372.33	N/A	4.57%	
Workforce				
Development	\$46,542,372.33	\$40, 694,942.60	4.57%	
Planning	\$782,160.67	N/A	0.33%	
Technical				
Assistance &				
Capacity Building	\$0		0.00%	
Regional & Local				
Planning Activities	\$782,160.67	N/A	0.33%	
State and Local				
Program Delivery	\$0	\$0	0.00%	
Administration	\$50,869,950	N/A	5.00%	

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**Add:** The economic revitalization local assistance budget is updated to \$40,694,942.60 to reflect the methodology for local assistance.

#### 2. Allocation Methodology (page 157)

**Add:** The Workforce Development NOFA closed on February 29, 2024. Based on applications and budgets provided, HCD has reallocated funding to meet the subrecipient unmet needs. The reallocation utilizes the original allocation mode and corrects a mathematical error in the original allocation budget. As the program moves into implementation, HCD may reallocate funds in two ways:

- between regional allocations based on expenditures and remaining project needs
- apply the same formula to reallocate leftover funds to other regions that are in need

If funds are reallocated, the process and updated allocation tables will be updated in policies and procedures.

**Remove:** FIGURE 97: WORKFORCE DEVELOPMENT PROGRAM REGIONAL GRANT ALLOCATIONS

Eligible MID area	Percent of Total		Regional Grant Allocation
Butte County	46.06%		\$ 18,742,117.42
Lake County	16.32%		\$ 6,642,191.11
Shasta County	14.98%		\$ 6,096,458.29
Los Angeles County	8.07%		\$ 3,283,960.49
Ventura County	14.57%		\$ 5,930,215.29
		Total	\$40,695,960.00

**Replace:** FIGURE 97: WORKFORCE DEVELOPMENT PROGRAM REGIONAL GRANT ALLOCATIONS

Eligible MID area	Percent of Total	Regional Grant Allocation	
Butte County	43.9%	\$ 17,868,376.00	
Lake County	11.6%	\$ 4,706,721.40	
Shasta County	21.3%	\$ 8,648,109.34	
Los Angeles County	4.9%	\$ 1,994,542.00	
Ventura County	18.3%	\$ 7,477,193.86	
		Total \$40,694,942	2.60