

# Grantee: California

## Grant: P-17-CA-06-HIM1

### July 1, 2024 thru September 30, 2024 Performance

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<b>Grant Number:</b> P-17-CA-06-HIM1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> California	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$162,212,527.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$162,212,527.00		

### Disasters:

#### Declaration Number

FEMA-4344-CA

### Narratives

#### Disaster Damage:

October 2017 Wildfires (DR-4344) - The October 2017 fires spanned from the north coast of the San Francisco Bay Area, to the northern Central Valley and Orange County. Fires included the Central Lake-Napa Unit (LNU) Complex (including the Pocket, Tubbs, Nuns, and Atlas fires) in Sonoma and Napa Counties, the Mendocino Lake Complex (including the Redwood Valley and Sulphur fires), and Wind Complex (Cascade and Laporte, Lobo, and McCourtney fires) in the Tri-County region including Butte, Nevada and Yuba Counties, as well as the Canyon fire in Orange County. The October 2017 wildfires burned over 200,000 acres combined and destroyed 8,922 structures, with the Central LNU Complex fire responsible for much of the damage. The areas affected sustained approximately \$8.6 billion in property damages and losses, as reported through insurance claims. During and after the disaster, cities and counties responded with services and shelters for those displaced to help begin the process of recovery. However, one year later a survey of households with insurance claims showed 53 percent had not completed the dwelling portion of their claim and 62 percent still planned to rebuild.

December Wildfires, Mudflows, and Debris Flows (DR-4353) - The December 2017 fires, mudflows, and debris flows impacted counties across Southern California. Fires include the Thomas Fire, impacting Ventura and Santa Barbara Counties, the Rye Fire and Creek Fire in Los Angeles County, and Lilac fire in San Diego. Following the fires, debris and mudflows severely impacted the footprint of the Thomas Fire, devastating the Montecito area in Santa Barbara County. Across all the Southern California fires, a total of 308,383 acres were burned, with the Thomas Fire alone becoming the largest single fire in California history at 281,893 acres burned, until the Mendocino Fire Complex in 2018. The devastation created by the fires was exacerbated by heavy rains that followed, resulting in massive mud and debris flows. Electricity, gas, cellular telephone, internet, drainage, sewer and water service were all compromised, homes were destroyed, lives were lost, and communities were displaced.

Ongoing Threat - The State of California is experiencing a heightened risk of fire danger due to drought, tree mortality, and an increase of severe weather events. Starting in 2013, Governor Edmund G. Brown Jr. declared a State of Emergency to take precautions against severe drought conditions across the state. Drought severely impacted the health of California's forests. In December 2017, the U.S. Forest Service and the California Department of Forestry and Fire Protection (CAL FIRE) announced that a total of 129 million trees died due to drought and bark beetles across 8,900,000 acres of the state. The ongoing drought conditions inhibited tree recovery, making forests vulnerable to bark beetles and increasing the wildfire risk for California communities. Although Governor Brown lifted the Drought State of Emergency in April 2017 following the substantial winter storms in 2017, the number of dead trees remains an ongoing threat.

#### Recovery Needs:

In Fall of 2018, using HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice, the total unmet recovery needs were determined to be over \$922 million. Given the data challenges presented in the housing unmet needs analysis, however, including the limited Federal Emergency Management Agency (FEMA) Individual Assistance (IA) and Small Business Administration (SBA) home loan registrations, HCD proposed an alternative methodology for a more holistic portrait of unmet recovery needs. The Housing category includes the alternative methodology of using the boots-on-the-ground damage assessment conducted by CAL FIRE across the disaster impacted communities, which HCD believes shows a more accurate portrait of total housing impacts from the disasters. Using the alternative methodology, the State of California faces over \$2.5 billion in unmet recovery needs related to DR-4344 and DR-4353.

In March 2020, HCD updated the infrastructure unmet recovery needs. While the amount of unmet recovery needs decreased for FEMA HMGP projects by approximately \$400 million, the unmet recovery needs for FEMA PA projects and other local infrastructure projects increased by more than \$90 million.



<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$26,150,001.00)	\$135,256,760.75
B-18-DP-06-0001	(\$26,150,001.00)	\$97,468,248.20
B-19-DP-06-0001	\$0.00	\$37,788,512.55
<b>Total Budget</b>	(\$26,150,001.00)	\$135,256,760.75
B-18-DP-06-0001	(\$26,150,001.00)	\$97,468,248.20
B-19-DP-06-0001	\$0.00	\$37,788,512.55
<b>Total Obligated</b>	(\$26,150,001.00)	\$135,240,905.98
B-18-DP-06-0001	(\$26,150,001.00)	\$97,452,393.43
B-19-DP-06-0001	\$0.00	\$37,788,512.55
<b>Total Funds Drawdown</b>	\$11,721,028.71	\$87,330,250.48
B-18-DP-06-0001	\$4,194,447.57	\$69,390,141.15
B-19-DP-06-0001	\$7,526,581.14	\$17,940,109.33
<b>Program Funds Drawdown</b>	\$11,721,028.71	\$87,330,250.48
B-18-DP-06-0001	\$4,194,447.57	\$69,390,141.15
B-19-DP-06-0001	\$7,526,581.14	\$17,940,109.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,753,312.42	\$90,563,808.99
B-18-DP-06-0001	\$4,215,861.28	\$72,609,182.16
B-19-DP-06-0001	\$7,537,451.14	\$17,954,626.83
<b>HUD Identified Most Impacted and Distressed</b>	\$11,261,681.78	\$73,786,518.10
B-18-DP-06-0001	\$3,724,230.64	\$57,722,638.08
B-19-DP-06-0001	\$7,537,451.14	\$16,063,880.02
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Butte County	\$ 0.00	\$ 611,270.45
County of Yuba	\$ 398,962.24	\$ 1,095,010.34
Housing Authority of the City of San Buenaventura <sup>1</sup>	\$ 0.00	\$ 4,119,165.15
Mendocino County	\$ 1,233,368.57	\$ 5,880,731.37
Santa Barbara County	\$ 2,927.83	\$ 1,246,136.02
Sonoma County	\$ 4,190.24	\$ 2,292,580.04
State of California	\$ 545,882.16	\$ 32,381,148.18
COUNTY OF NEVADA	\$ 1,595.61	\$ 6,495.52
City of Napa	\$ 0.00	\$ 2,462,597.95
City of Santa Rosa	\$ 9,531,541.29	\$ 29,099,940.44
Civix-GCR Inc.	\$ 0.00	\$ 0.00
Clearlake	\$ 33,635.67	\$ 7,367,752.28
County of Santa Barbara	\$ 0.00	\$ 41,008.06
County of Sonoma	\$ 1,208.81	\$ 1,695,586.96
County of Ventura	\$ 0.00	\$ 2,264,386.23



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-18-DP-06-0001	70.00%	98.59%	52.83%
B-19-DP-06-0001	70.00%	38.26%	20.38%
<b>Minimum Non Federal Match</b>			
B-18-DP-06-0001	\$ .00	\$ .00	\$ .00
B-19-DP-06-0001	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>			
B-18-DP-06-0001	\$82,563,075.00	\$89,971,840.20	\$62,316,793.38
B-19-DP-06-0001	\$25,308,256.40	\$13,729,484.00	\$7,367,752.28
<b>Limit on Public Services</b>			
B-18-DP-06-0001	\$18,623,250.00	\$ .00	\$ .00
B-19-DP-06-0001	\$5,708,629.05	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-18-DP-06-0001	\$24,831,000.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$7,611,505.40	\$1,902,875.00	\$1,890,746.81
<b>Limit on Admin</b>			
B-18-DP-06-0001	\$6,207,750.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$1,902,876.35	\$1,902,875.00	\$1,890,746.81
<b>Most Impacted and Distressed</b>			
B-18-DP-06-0001	\$99,324,000.00	\$92,906,694.91	\$57,722,638.08
B-19-DP-06-0001	\$30,446,021.60	\$37,407,937.47	\$16,063,880.02

## Overall Progress Narrative:

2017 Multifamily Housing:

HCD has executed Master Standard Agreements with all 13 subrecipients. HCD has received 21 applications for projects, of which all projects have been reviewed and approved. 19 Notices to Proceed have been executed. 2 Conditional Commitments have been issued. There are 7 projects currently under construction; 4 that finished construction and are leasing up; and 8 that are fully leased-up.

2017 DR Infrastructure:

All four 2017 CDBG-DR Infrastructure Program (DR-Infrastructure) subrecipients have fully executed master standard agreements with HCD. HCD has received nine DR-Infrastructure project applications from the four subrecipients. Of the total nine submitted projects, two are in the design phase, six have started construction, and one is waiting for final payment/closeout.

2017 OOR (UM & LM):

2017 OOR Program closed to new surveys as of 12/31/2023. 2017 applications closed 1/31/2024. The program's amended estimate for 2017 eligible applicants will be awarded 10/31/2024. The program is working through the remainder of the pipeline. As of 9/30/2024 there are 4 2017 program applicants in pre-pre-award status.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 Administration, 2017 Administration	\$0.00	\$8,110,625.00	\$8,199,120.08
B-18-DP-06-0001	\$0.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$0.00	\$1,902,875.00	\$1,890,746.81
2017 Infrastructure, 2017 Infrastructure	\$7,526,581.14	\$36,154,651.00	\$16,049,362.52
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$7,526,581.14	\$36,154,651.00	\$16,049,362.52
2017 Multifamily Housing, 2017 Multifamily Housing	\$3,726,862.93	\$70,319,602.00	\$55,468,793.31
B-18-DP-06-0001	\$3,726,862.93	\$70,319,602.00	\$55,468,793.31
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
2017 Owner Occupied Reconstruction, 2017 Owner	\$467,584.64	\$47,627,648.00	\$7,612,974.57
B-18-DP-06-0001	\$467,584.64	\$47,627,648.00	\$7,612,974.57
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00



9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$38,057,527.00	\$0.00
D171-HBDC-PRGRM, 2017 Homebuyer Assistance Program	\$0.00	\$1.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$1.00	\$0.00

## Activities

**Project # / 2017 Infrastructure / 2017 Infrastructure**



# Grantee Activity Number: 2017 Infrastructure

## Activity Title: 2017 Infrastructure

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

2017 Infrastructure

### Projected Start Date:

08/17/2020

### Benefit Type:

Area ( Census )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

2017 Infrastructure

### Projected End Date:

08/20/2028

### Completed Activity Actual End Date:

### Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,673,105.81
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$2,673,105.81
<b>Total Budget</b>	\$0.00	\$2,673,105.81
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$2,673,105.81
<b>Total Obligated</b>	\$0.00	\$2,673,105.81
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$2,673,105.81
<b>Total Funds Drawdown</b>	\$12,005.00	\$1,163,448.40
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$12,005.00	\$1,163,448.40
<b>Program Funds Drawdown</b>	\$12,005.00	\$1,163,448.40
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$12,005.00	\$1,163,448.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,875.00	\$1,177,965.90
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$22,875.00	\$1,177,965.90
<b>Most Impacted and Distressed Expended</b>	\$22,875.00	\$1,177,965.90
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$22,875.00	\$1,177,965.90

### Activity Description:

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA and HMGP projects and other non FEMA funded infrastructure projects. Additional activities will be established once the projects are identified and funded.

### Location Description:

City of Clear Lake, City of Napa, City of Santa Barbara, City of Santa Rosa, City of Ventura, Butte County, Lake County, LA County, Orange County, Mendocino County, Napa County, Nevada County, San Diego County,



Santa Barbara County, Sonoma County, Ventura County, and Yuba County

**Activity Progress Narrative:**

All four 2017 CDBG-DR Infrastructure Program (DR-Infrastructure) subrecipients have fully executed master standard agreements with HCD. HCD has received nine DR-Infrastructure project applications from the four subrecipients. Of the total nine submitted projects, two are in the design phase, six have started construction, and one is waiting for final payment/closeout.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: D172-IFDC-00007

## Activity Title: City of Santa Rosa Fire Damaged Roadways

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
2017 Infrastructure

**Projected Start Date:**  
08/18/2020

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
2017 Infrastructure

**Projected End Date:**  
08/20/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Santa Rosa

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,835,903.19
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$13,835,903.19
<b>Total Budget</b>	\$0.00	\$13,835,903.19
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$13,835,903.19
<b>Total Obligated</b>	\$0.00	\$13,835,903.19
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$13,835,903.19
<b>Total Funds Drawdown</b>	\$7,480,940.47	\$7,488,777.97
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$7,480,940.47	\$7,488,777.97
<b>Program Funds Drawdown</b>	\$7,480,940.47	\$7,488,777.97
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$7,480,940.47	\$7,488,777.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,480,940.47	\$7,488,777.97
City of Santa Rosa	\$7,480,940.47	\$7,488,777.97
<b>Most Impacted and Distressed Expended</b>	\$7,480,940.47	\$7,488,777.97
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$7,480,940.47	\$7,488,777.97

### Activity Description:

Repair of 33 miles of damaged local streets as a result of the Tubbs Fire.

### Location Description:

### Activity Progress Narrative:

In Q3, all work in Coffey Park was completed, all curb ramps completed, started paving in Fountaingrove. Final measure will be 33 miles of public improvements.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None





## Grantee Activity Number: D172-IFDC-00014

### Activity Title: City of Clearlake - 2017-DR INF - 1 (Lakeshore/San Joaquin)

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

2017 Infrastructure

**Projected Start Date:**

08/18/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Infrastructure

**Projected End Date:**

08/20/2028

**Completed Activity Actual End Date:****Responsible Organization:**

Clearlake

**Overall****Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Budget**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Obligated**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Received**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Expended**

Clearlake

**Most Impacted and Distressed Expended**

B-18-DP-06-0001

B-19-DP-06-0001

**Jul 1 thru Sep 30, 2024****To Date**

\$0.00	\$8,784,288.00
\$0.00	\$0.00
\$0.00	\$8,784,288.00
\$0.00	\$8,784,288.00
\$0.00	\$0.00
\$0.00	\$8,784,288.00
\$0.00	\$8,784,288.00
\$0.00	\$8,784,288.00
\$0.00	\$0.00
\$0.00	\$8,784,288.00
\$33,635.67	\$7,367,752.28
\$0.00	\$0.00
\$33,635.67	\$7,367,752.28
\$33,635.67	\$7,367,752.28
\$0.00	\$0.00
\$33,635.67	\$7,367,752.28
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$33,635.67	\$7,367,752.28
\$33,635.67	\$7,367,752.28
\$33,635.67	\$7,367,752.28
\$0.00	\$0.00
\$33,635.67	\$7,367,752.28

**Activity Description:**

This activity will rehabilitate roadways along approximately 8.17 miles of existing roadway in the northwest area of the City of Clearlake. The roadways were damaged by the 2017 Sulphur Fire, both during the response to the incident and during the recovery efforts.

**Location Description:**

The project is approximately 8.17 miles of Lakeshore Drive and connects roadways in the City of Clearlake. The latitude/longitude at the center is 38.973, -122.673.



### Activity Progress Narrative:

This project is complete. The project rehabilitated existing roadways along approximately 8.17 miles of roadway in the northwest area of the City of Clearlake. These roadways were damaged by the 2017 Sulphur Fire, both during the response to the incident and during the recovery efforts.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	8	16/8

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 2017 Multifamily Housing / 2017 Multifamily Housing**



# Grantee Activity Number: 2017 Multifamily Housing

## Activity Title: 2017 Multifamily Housing

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,320,003.29
B-18-DP-06-0001	\$0.00	\$3,320,003.29
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,320,003.29
B-18-DP-06-0001	\$0.00	\$3,320,003.29
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,320,003.29
B-18-DP-06-0001	\$0.00	\$3,320,003.29
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$31,090.27	\$1,404,038.45
B-18-DP-06-0001	\$31,090.27	\$1,404,038.45
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$31,090.27	\$1,404,038.45
B-18-DP-06-0001	\$31,090.27	\$1,404,038.45
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,376.52	\$1,422,504.82
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$31,376.52	\$1,422,504.82
<b>Most Impacted and Distressed Expended</b>	\$31,376.52	\$1,427,261.68
B-18-DP-06-0001	\$31,376.52	\$1,427,261.68
B-19-DP-06-0001	\$0.00	\$0.00

### Activity Description:

The Multifamily Housing Program will fund affordable rental units for unmet needs of DR-4353 and DR-4344. Additional activities will be established once the projects are identified and funded.

### Location Description:



Sonoma County, City of Santa Rosa, Ventura County, City of Ventura, Mendocino County, Yuba County, Napa County, City of Napa, Lake County, Santa Barbara County, City of Santa Barbara, Butte County, Los Angeles County, Nevada County, and San Diego County.

**Activity Progress Narrative:**

HCD has executed Master Standard Agreements with all 13 subrecipients. HCD has received 21 applications for projects, of which all projects have been reviewed and approved. 19 Notices to Proceed have been executed. 2 Conditional Commitments have been issued. There are 7 projects currently under construction; 4 that finished construction and are leasing up; and 8 that are fully leased-up.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: D171-MFDC-00026

### Activity Title: County of Nevada MSA

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:****Responsible Organization:**

COUNTY OF NEVADA

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$424,028.00
B-18-DP-06-0001	\$0.00	\$424,028.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$424,028.00
B-18-DP-06-0001	\$0.00	\$424,028.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$424,028.00
B-18-DP-06-0001	\$0.00	\$424,028.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,595.61	\$6,495.52
B-18-DP-06-0001	\$1,595.61	\$6,495.52
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,595.61	\$6,495.52
B-18-DP-06-0001	\$1,595.61	\$6,495.52
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,595.61	\$6,495.52
COUNTY OF NEVADA	\$1,595.61	\$6,495.52
<b>Most Impacted and Distressed Expended</b>	\$1,595.61	\$6,495.52
B-18-DP-06-0001	\$1,595.61	\$6,495.52
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Nevada County, impacted by a 2017 federally-declared disaster. With an allocation of \$424,028, the program is projected to fund one project.

**Location Description:****Activity Progress Narrative:**

Master Standard Agreement was executed 10/5/21. The only project (Lone Oak Senior Apartments II) application was received 6/22/22 and conditional commitment issued 11/4/22. The County is working on funding strategy.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: D171-MFDC-M0002

## Activity Title: Escalante Meadows

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Santa Barbara County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,436,515.00
B-18-DP-06-0001	\$0.00	\$1,436,515.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,436,515.00
B-18-DP-06-0001	\$0.00	\$1,436,515.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,436,515.00
B-18-DP-06-0001	\$0.00	\$1,436,515.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,927.83	\$1,257,760.21
B-18-DP-06-0001	\$2,927.83	\$1,257,760.21
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,927.83	\$1,257,760.21
B-18-DP-06-0001	\$2,927.83	\$1,257,760.21
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,927.83	\$1,246,136.02
Santa Barbara County	\$2,927.83	\$1,246,136.02
<b>Most Impacted and Distressed Expended</b>	\$2,927.83	\$1,246,136.02
B-18-DP-06-0001	\$2,927.83	\$1,246,136.02
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

New permanent, affordable rental housing for low income, very low and extremely low-income supporting housing with one, two, three, and four bedroom units with one manager's unit. There are 77 restricted units, 2 market rate units, and 1 manager's unit. Total 80 units in the development.

Among these, there are 7 DR units.

- 1 unit @ <30% AMI include 1 2-bedroom unit
- 2 units @ <40% AMI include 2 1-bedroom units
- 1 unit @ <50% AMI include 1 2-bedroom unit
- 3 units @ <60% AMI include 2 3-bedroom units and 1 4-bedroom unit



### Location Description:

County of Santa Barbara

### Activity Progress Narrative:

Construction began 11/28/22 and is currently in progress. Estimated date of completion is 2/18/25.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	1	1/1
# of Section 3 Labor Hours	1939	10299/0
# of Total Labor Hours	18620	42102/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: D171-MFDC-M0006

### Activity Title: Burbank Avenue Apartments

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Santa Rosa

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,001,876.00
B-18-DP-06-0001	\$0.00	\$5,001,876.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$5,001,876.00
B-18-DP-06-0001	\$0.00	\$5,001,876.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$5,000,478.00
B-18-DP-06-0001	\$0.00	\$5,000,478.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,050,600.82	\$2,051,079.71
B-18-DP-06-0001	\$2,050,600.82	\$2,051,079.71
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,050,600.82	\$2,051,079.71
B-18-DP-06-0001	\$2,050,600.82	\$2,051,079.71
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,050,600.82	\$2,051,079.71
City of Santa Rosa	\$2,050,600.82	\$2,051,079.71
<b>Most Impacted and Distressed Expended</b>	\$2,050,600.82	\$2,051,079.71
B-18-DP-06-0001	\$2,050,600.82	\$2,051,079.71
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

BHDC Burbank Ave, LLC proposes to develop Burbank Avenue Apartments. The Burbank Ave Apartments project will involve the construction of 63 residential units on a 2.06-acre site located at 1780 Burbank Ave., Santa Rosa, California. (The Project will develop four separate residential buildings with 20 one-bedroom residential units, 25 two-bedroom residential units, and 18 three-bedroom residential units. Of the 64 units, six will be wheelchair-accessible and 16 of the units are targeted to households at-risk of homelessness. The residential units will



range in size from 580 square feet to 1,160 square feet. The project is 100% affordable to households earning between 20% and 60% of Area Median Income (AMI). Sixteen (16) or 25% of the units are targeted to households at risk of homelessness.

**Location Description:**

**Activity Progress Narrative:**

Construction began 12/1/23 and is currently in progress. Estimated date of completion is 8/1/25.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	24	24/24
# of Section 3 Labor Hours	2641	3284/0
# of Total Labor Hours	56393	70875/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: D171-MFDC-M0007

## Activity Title: The Cannery at Railroad Square

**Activity Type:**  
Construction of new housing

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Santa Rosa

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,312,000.00
B-18-DP-06-0001	\$0.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$10,312,000.00
B-18-DP-06-0001	\$0.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$10,312,000.00
B-18-DP-06-0001	\$0.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,918.54	\$9,282,000.10
B-18-DP-06-0001	\$2,918.54	\$9,282,000.10
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,918.54	\$9,282,000.10
B-18-DP-06-0001	\$2,918.54	\$9,282,000.10
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,279,081.56
City of Santa Rosa	\$0.00	\$9,279,081.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$9,279,081.56
B-18-DP-06-0001	\$0.00	\$9,279,081.56
B-19-DP-06-0001	\$0.00	\$0.00

### Activity Description:

The Cannery at Railroad Square includes 70 units of 100% affordable housing to families and individuals earning between 30% to 80% of Area Median Income ("AMI") in downtown Santa Rosa. The Project is a six-story building with 7 studios, 48 one-bedroom, and 74 two-bedroom units, (including the manager's unit). The Project will include a set-aside of 25% of the units (33 units) for special needs households (formerly homeless families).

### Location Description:

3 West Third Street, Santa Rosa, CA 95404



### Activity Progress Narrative:

Construction began 10/31/22 and is currently in progress. Estimated date of completion is 6/30/25.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	37	37/33
# of Section 3 Labor Hours	5367	18304/0
# of Targeted Section 3 Labor	912	1540/0
# of Total Labor Hours	13725	57384/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

## Grantee Activity Number: D171-MFDC-M0012

### Activity Title: Acorn Valley Plaza

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mendocino County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,591,778.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$6,591,778.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$6,591,778.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,233,368.57	\$5,871,378.40
B-18-DP-06-0001	\$1,233,368.57	\$5,871,378.40
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,233,368.57	\$5,871,378.40
B-18-DP-06-0001	\$1,233,368.57	\$5,871,378.40
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,233,368.57	\$5,880,731.37
Mendocino County	\$1,233,368.57	\$5,880,731.37
<b>Most Impacted and Distressed Expended</b>	\$1,233,368.57	\$5,880,731.37
B-18-DP-06-0001	\$1,233,368.57	\$5,880,731.37
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

70 units of new permanent, affordable rental housing for low income, very low and extremely low-income supporting housing with a studio, one, two, and three bedroom units. There is 1 Manager's Unit. Total 71 units in the development.

Among these, there are 33 DR units.

- 15 units @ <30% AMI include 4 zero-bedroom units, 4 1-bedroom units, 4 2-bedroom units, 3 3-bedroom units

- 13 units @ <40% AMI include 3 zero-bedroom units, 3 1-bedroom units, 3 2-bedroom units, 4 3-bedroom units

- 5 units @ <50% AMI include 3 zero-bedroom units, 2 1-bedroom units

**Location Description:**



**Activity Progress Narrative:**

Construction began 1/13/23 and is currently in progress. Estimated date of completion is 10/28/24.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	15	15/15
<b># of Section 3 Labor Hours</b>	672	5090/0
<b># of Targeted Section 3 Labor</b>	138	389/0
<b># of Total Labor Hours</b>	3223	17529/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: D171-MFDC-M0016

## Activity Title: 414 Petaluma

**Activity Type:**

Construction of new housing

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Sonoma

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,456,500.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,456,500.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,456,500.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,208.81	\$1,207,253.99
B-18-DP-06-0001	\$1,208.81	\$1,207,253.99
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,208.81	\$1,207,253.99
B-18-DP-06-0001	\$1,208.81	\$1,207,253.99
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,208.81	\$1,207,253.99
County of Sonoma	\$1,208.81	\$1,207,253.99
County of Ventura	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$1,208.81	\$1,207,253.99
B-18-DP-06-0001	\$1,208.81	\$1,207,253.99
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The proposed project is the development of 5 units of affordable housing for low-income families in Petaluma, CA. Once the proposed project is complete and fully occupied, the project will partially meet the City's affordable housing needs for low-income residents of the City by providing 44 units of affordable housing. Additionally, the project is an urban in-fill project located within the City of Petaluma.

**Location Description:**

414 Petaluma Blvd., North, Petaluma, CA 95492



### Activity Progress Narrative:

Construction completed 7/11/24. Project still leasing up a/o end of Q3 2024.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	2	2/2
# of Section 3 Labor Hours	5	1094/0
# of Targeted Section 3 Labor	0	34/0
# of Total Labor Hours	161	4739/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





**Grantee Activity Number: D171-MFDC-M0017**  
**Activity Title: 3575 Mendocino Avenue Phase II**

**Activity Type:**  
 Construction of new housing  
**Project Number:**  
 2017 Multifamily Housing  
**Projected Start Date:**  
 08/21/2019  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 2017 Multifamily Housing  
**Projected End Date:**  
 08/20/2027  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Sonoma County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,593,253.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,593,253.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,593,253.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,190.24	\$2,295,082.74
B-18-DP-06-0001	\$4,190.24	\$2,295,082.74
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,190.24	\$2,295,082.74
B-18-DP-06-0001	\$4,190.24	\$2,295,082.74
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,190.24	\$2,292,580.04
Sonoma County	\$4,190.24	\$2,292,580.04
<b>Most Impacted and Distressed Expended</b>	\$4,190.24	\$2,292,580.04
B-18-DP-06-0001	\$4,190.24	\$2,292,580.04
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

15 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one-bedroom units with entries stepping down to two or three stories.

**Location Description:**

3575 Mendocino Avenue, Santa Rosa, CA 95403

**Activity Progress Narrative:**

Construction completed 8/28/23, leased up 3/31/24.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	15/15	0.00
# Renter	0	0	0	0/15	0/0	15/15	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

# Grantee Activity Number: D171-MFDC-M0030

## Activity Title: Prosperity Village

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Yuba

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,666,091.00
B-18-DP-06-0001	\$0.00	\$1,666,091.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,666,091.00
B-18-DP-06-0001	\$0.00	\$1,666,091.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,666,091.00
B-18-DP-06-0001	\$0.00	\$1,666,091.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$398,962.24	\$1,050,410.16
B-18-DP-06-0001	\$398,962.24	\$1,050,410.16
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$398,962.24	\$1,050,410.16
B-18-DP-06-0001	\$398,962.24	\$1,050,410.16
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$398,962.24	\$1,050,410.16
County of Yuba	\$398,962.24	\$1,050,410.16
<b>Most Impacted and Distressed Expended</b>	\$398,962.24	\$1,050,410.16
B-18-DP-06-0001	\$398,962.24	\$1,050,410.16
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The project is a conversion of a vacant motel into a 61 unit affordable housing complex with 1 manager's unit for permanent supportive housing component to help offset loss of housing in the community from the 2017 wildfire season. The project offers 36 studio units for Extremely Low-Income (30% AMI) households, in addition to 10 one-bedroom, and 15 studio units for Very Low-Income (50% AMI) individuals and households. Planned exterior and energy efficiency improvements include new roof, installation of HVAC and ventilation, updated electrical and lighting, installation of solar and backup power, and covered parking. Minimal interior improvements will be conducted, such as the installation of kitchen appliances. Total 62 units in this development.

All 61 restricted units are DR units.



- 36 units @ <30% AMI include 36 zero-bedroom units
- 25 units @ <50% AMI include 15 zero-bedroom units, 10 1-bedroom units

**Location Description:**

**Activity Progress Narrative:**

Rehabilitation work began 9/27/23 and is currently in progress. Estimated date of completion is 3/1/25.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	36	36/36

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 2017 Owner Occupied Reconstruction / 2017 Owner**



## Grantee Activity Number: 2017 Owner Occupied Recon LM

### Activity Title: 2017 Owner Occupied Recon LM

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2017 Owner Occupied Reconstruction

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Owner Occupied Reconstruction

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	(\$17,913,129.00)	\$20,188,989.00
B-18-DP-06-0001	(\$17,913,129.00)	\$20,188,989.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$17,913,129.00)	\$20,188,989.00
B-18-DP-06-0001	(\$17,913,129.00)	\$20,188,989.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$17,913,129.00)	\$20,188,989.00
B-18-DP-06-0001	(\$17,913,129.00)	\$20,188,989.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$467,584.64	\$6,848,000.07
B-18-DP-06-0001	\$467,584.64	\$6,848,000.07
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$467,584.64	\$6,848,000.07
B-18-DP-06-0001	\$467,584.64	\$6,848,000.07
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$491,630.64	\$6,970,432.71
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$491,630.64	\$6,970,432.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

#### Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.



### Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes affected by DR-4344 and DR-4353 disasters.

### Activity Progress Narrative:

There are 6 awarded applicants under construction  
There has been 2 Key Turnovers in Q3

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	3515	3515/0
# of Targeted Section 3 Labor	3515	4089/0
# of Total Labor Hours	3515	4275/0
#Refrigerators replaced	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/160
# of Singlefamily Units	2	2/160

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: 2017 Owner Occupied Recon UN

## Activity Title: 2017 Owner Occupied Recon UN

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2017 Owner Occupied Reconstruction

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
2017 Owner Occupied Reconstruction

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	(\$8,236,872.00)	\$1,288,658.00
B-18-DP-06-0001	(\$8,236,872.00)	\$1,288,658.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$8,236,872.00)	\$1,288,658.00
B-18-DP-06-0001	(\$8,236,872.00)	\$1,288,658.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$8,236,872.00)	\$1,288,658.00
B-18-DP-06-0001	(\$8,236,872.00)	\$1,288,658.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$764,974.50
B-18-DP-06-0001	\$0.00	\$764,974.50
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$764,974.50
B-18-DP-06-0001	\$0.00	\$764,974.50
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$788,804.89
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$0.00	\$788,804.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

### Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

### Location Description:



### Activity Progress Narrative:

2017 OOR Program closed to new surveys as of 12/31/2023. 2017 applications closed 1/31/2024. The program's amended estimate for 2017 eligible applicants will be awarded 10/31/2024. The program is working through the remainder of the pipeline. As of 9/30/2024 there are 4 2017 program applicants in pre-pre-award status. Zero Key Turn Overs in Q3

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	26
Monitoring Visits	0	10
Audit Visits	0	13
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	23

