

Grantee: California

Grant: P-17-CA-06-HIM1

October 1, 2024 thru December 31, 2024

Grant Number:

P-17-CA-06-HIM1

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$162,212,527.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$162,212,527.00

Disasters:

Declaration Number

FEMA-4344-CA

Narratives

Disaster Damage:

October 2017 Wildfires (DR-4344) - The October 2017 fires spanned from the north coast of the San Francisco Bay Area, to the northern Central Valley and Orange County. Fires included the Central Lake-Napa Unit (LNU) Complex (including the Pocket, Tubbs, Nuns, and Atlas fires) in Sonoma and Napa Counties, the Mendocino Lake Complex (including the Redwood Valley and Sulphur fires), and Wind Complex (Cascade and Laporte, Lobo, and McCourtney fires) in the Tri-County region including Butte, Nevada and Yuba Counties, as well as the Canyon fire in Orange County. The October 2017 wildfires burned over 200,000 acres combined and destroyed 8,922 structures, with the Central LNU Complex fire responsible for much of the damage. The areas affected sustained approximately \$8.6 billion in property damages and losses, as reported through insurance claims. During and after the disaster, cities and counties responded with services and shelters for those displaced to help begin the process of recovery. However, one year later a survey of households with insurance claims showed 53 percent had not completed the dwelling portion of their claim and 62 percent still planned to rebuild.

December Wildfires, Mudflows, and Debris Flows (DR-4353) - The December 2017 fires, mudflows, and debris flows impacted counties across Southern California. Fires include the Thomas Fire, impacting Ventura and Santa Barbara Counties, the Rye Fire and Creek Fire in Los Angeles County, and Lilac fire in San Diego. Following the fires, debris and mudflows severely impacted the footprint of the Thomas Fire, devastating the Montecito area in Santa Barbara County. Across all the Southern California fires, a total of 308,383 acres were burned, with the Thomas Fire alone becoming the largest single fire in California history at 281,893 acres burned, until the Mendocino Fire Complex in 2018. The devastation created by the fires was exacerbated by heavy rains that followed, resulting in massive mud and debris flows. Electricity, gas, cellular telephone, internet, drainage, sewer and water service were all compromised, homes were destroyed, lives were lost, and communities were displaced.

Ongoing Threat - The State of California is experiencing a heightened risk of fire danger due to drought, tree mortality, and an increase of severe weather events. Starting in 2013, Governor Edmund G. Brown Jr. declared a State of Emergency to take precautions against severe drought conditions across the state. Drought severely impacted the health of California's forests. In December 2017, the U.S. Forest Service and the California Department of Forestry and Fire Protection (CAL FIRE) announced that a total of 129 million trees died due to drought and bark beetles across 8,900,000 acres of the state. The ongoing drought conditions inhibited tree recovery, making forests vulnerable to bark beetles and increasing the wildfire risk for California communities. Although Governor Brown lifted the Drought State of Emergency in April 2017 following the substantial winter storms in 2017, the number of dead trees remains an ongoing threat.

Recovery Needs:

In Fall of 2018, using HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice, the total unmet recovery needs were determined to be over \$922 million. Given the data challenges presented in the housing unmet needs analysis, however, including the limited Federal Emergency Management Agency (FEMA) Individual Assistance (IA) and Small Business Administration (SBA) home loan registrations, HCD proposed an alternative methodology for a more holistic portrait of unmet recovery needs. The Housing category includes the alternative methodology of using the boots-on-the-ground damage assessment conducted by CAL FIRE across the disaster impacted communities, which HCD believes shows a more accurate portrait of total housing impacts from the disasters. Using the alternative methodology, the State of California faces over \$2.5 billion in unmet recovery needs related to DR-4344 and DR-4353.

In March 2020, HCD updated the infrastructure unmet recovery needs. While the amount of unmet recovery needs decreased for FEMA HMGP projects by approximately \$400 million, the unmet recovery needs for FEMA PA projects and other local infrastructure projects increased by more than \$90 million.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$26,955,765.44	\$162,212,527.00
B-18-DP-06-0001	\$26,686,751.80	\$124,155,000.00
B-19-DP-06-0001	\$269,013.64	\$38,057,527.00
Total Budget	\$26,955,765.44	\$162,212,527.00
B-18-DP-06-0001	\$26,686,751.80	\$124,155,000.00
B-19-DP-06-0001	\$269,013.64	\$38,057,527.00
Total Obligated	\$20,419,297.41	\$155,660,203.39
B-18-DP-06-0001	\$20,150,284.77	\$117,602,678.20
B-19-DP-06-0001	\$269,012.64	\$38,057,525.19
Total Funds Drawdown	\$2,952,272.61	\$90,282,523.09
B-18-DP-06-0001	\$2,888,858.21	\$72,278,999.36
B-19-DP-06-0001	\$63,414.40	\$18,003,523.73
Program Funds Drawdown	\$2,952,272.61	\$90,282,523.09
B-18-DP-06-0001	\$2,888,858.21	\$72,278,999.36
B-19-DP-06-0001	\$63,414.40	\$18,003,523.73
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$5,305,477.16	\$95,869,286.15
B-18-DP-06-0001	\$2,875,800.96	\$75,484,983.12
B-19-DP-06-0001	\$2,429,676.20	\$20,384,303.03
HUD Identified Most Impacted and Distressed	\$11,403,719.44	\$85,190,237.54
B-18-DP-06-0001	\$8,974,043.24	\$66,696,681.32
B-19-DP-06-0001	\$2,429,676.20	\$18,493,556.22
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 1,514.89	\$ 612,785.34
County of Yuba	\$ 0.00	\$ 1,095,010.34
GOLDEN STATE FINANCE AUTHORITY	\$ 11,230.00	\$ 11,230.00
Housing Authority of the City of San Buenaventura1	\$ 0.00	\$ 4,119,165.15
Mendocino County	\$ 6,284.76	\$ 5,887,016.13
Santa Barbara County	\$ 1,384.90	\$ 1,247,520.92
Sonoma County	\$ 1,986.56	\$ 2,294,566.60
State of California	\$ 594,321.08	\$ 32,975,469.26
COUNTY OF NEVADA	\$ 0.00	\$ 6,495.52
City of Napa	\$ 0.00	\$ 2,462,597.95
City of Santa Rosa	\$ 4,687,582.88	\$ 33,787,523.32
Civix-GCR Inc.	\$ 0.00	\$ 0.00
Clearlake	\$ 0.00	\$ 7,367,752.28
County of Santa Barbara	\$ 0.00	\$ 41,008.06
County of Sonoma	\$ 1,172.09	\$ 1,696,759.05
County of Ventura	\$ 0.00	\$ 2,264,386.23



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-06-0001	70.00%	98.91%	55.28%
B-19-DP-06-0001	70.00%	37.97%	20.38%
Minimum Non Federal Match			
B-18-DP-06-0001	\$.00	\$.00	\$.00
B-19-DP-06-0001	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-18-DP-06-0001	\$82,563,075.00	\$116,658,591.00	\$65,205,651.59
B-19-DP-06-0001	\$25,308,256.40	\$13,729,484.00	\$7,367,752.28
Limit on Public Services			
B-18-DP-06-0001	\$18,623,250.00	\$.00	\$.00
B-19-DP-06-0001	\$5,708,629.05	\$.00	\$.00
Limit on Admin/Planning			
B-18-DP-06-0001	\$24,831,000.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$7,611,505.40	\$1,902,875.00	\$1,890,746.81
Limit on Admin			
B-18-DP-06-0001	\$6,207,750.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$1,902,876.35	\$1,902,875.00	\$1,890,746.81
Most Impacted and Distressed			
B-18-DP-06-0001	\$99,324,000.00	\$111,540,117.14	\$66,696,681.32
B-19-DP-06-0001	\$30,446,021.60	\$37,676,951.92	\$18,493,556.22

Overall Progress Narrative:

Homebuyer Assistance Program: The Disaster Recovery Homebuyer Assistance Program (DR-HBA) serves Low-to-Moderate Income (LMI) households impacted by major disasters in 2017 (Federal Disaster Declarations DR-4344 and DR-4353) who were renters or homeowners at the time of the disasters in HUD defined Most Impacted and Distressed (MID) counties and ZIP codes as follows: Sonoma and Ventura counties and the specific ZIP codes in following counties:- 95470 in Mendocino, 95901 in Yuba county, 94558 in Napa county, 95422 in Lake county and 93108 in Santa Barbara county to relocate to safer areas). The Program provides down payment assistance of up to \$350,000 to acquire a new primary residence in a non-high or very-high fire hazard severity zone throughout California. The Program launched on June 10, 2024 for disasters for 2018 and 2020 years and Program is in process of Standard Agreement amendment to add 2017 disaster as stated above. The Total local assistance available for 2017 is \$9,000,000.0 which is anticipated to launch in first quarter of 2025.

Infrastructure:

All four 2017 CDBG-DR Infrastructure Program (DR-Infrastructure) subrecipients have fully executed master standard agreements with HCD. HCD has received nine DR-Infrastructure project applications from the four subrecipients. Of the total nine submitted projects, two are in the design phase, six have started construction, and one is waiting for final payment/closeout.

MHP: HCD has executed Master Standard Agreements with all 13 subrecipients. HCD received 21 applications that have been reviewed and approved. 2 projects received Conditional Commitments and are working on being fully funded to start construction. 6 projects are currently under construction. 4 finished construction and are currently leasing up. 9 are fully leased-up.

OOR: 2017 OOR Program closed to new surveys as of 12/31/2023. 2017 applications closed 1/31/2024. The program's amended estimate for 2017 eligible applicants will be awarded 1/31/2025. The program is working through the remainder of the pipeline. As of 12/31/2024 there is 1 2017 program applicant in pre-award status.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 Administration, 2017 Administration	\$0.00	\$8,110,625.00	\$8,199,120.08
B-18-DP-06-0001	\$0.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$0.00	\$1,902,875.00	\$1,890,746.81
2017 Infrastructure, 2017 Infrastructure	\$63,414.40	\$36,154,652.00	\$16,112,776.92
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00



B-19-DP-06-0001	\$63,414.40	\$36,154,652.00	\$16,112,776.92
2017 Multifamily Housing, 2017 Multifamily Housing	\$2,319,793.22	\$86,319,602.00	\$57,788,586.53
B-18-DP-06-0001	\$2,319,793.22	\$86,319,602.00	\$57,788,586.53
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
2017 Owner Occupied Reconstruction, 2017 Owner	\$557,834.99	\$21,477,648.00	\$8,170,809.56
B-18-DP-06-0001	\$557,834.99	\$21,477,648.00	\$8,170,809.56
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$38,057,527.00	\$0.00
D171-HBDC-PRGRM, 2017 Homebuyer Assistance Program	\$11,230.00	\$10,150,000.00	\$11,230.00
B-18-DP-06-0001	\$11,230.00	\$10,150,000.00	\$11,230.00
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 2017 Infrastructure / 2017 Infrastructure



Grantee Activity Number: 2017 Infrastructure

Activity Title: 2017 Infrastructure

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

2017 Infrastructure

Projected Start Date:

08/17/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/20/2028

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Civix-GCR Inc.

State of California

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Oct 1 thru Dec 31, 2024 To Date

\$269,013.64 \$2,942,119.45

\$0.00 \$0.00

\$269,013.64 \$2,942,119.45

\$269,013.64 \$2,942,119.45

\$0.00 \$0.00

\$269,013.64 \$2,942,119.45

\$269,012.64 \$2,942,118.45

\$0.00 \$0.00

\$269,012.64 \$2,942,118.45

\$18,097.50 \$1,181,545.90

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\$7,227.50 \$1,185,193.40

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\$7,227.50 \$1,185,193.40

Activity Description:

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA and HMGP projects and other non FEMA funded infrastructure projects. Additional activities will be established once the projects are identified and funded.

Location Description:

City of Clear Lake, City of Napa, City of Santa Barbara, City of Santa Rosa, City of Ventura, Butte County, Lake County, LA County, Orange County, Mendocino County, Napa County, Nevada County, San Diego County,



Santa Barbara County, Sonoma County, Ventura County, and Yuba County

Activity Progress Narrative:

All four 2017 CDBG-DR Infrastructure Program (DR-Infrastructure) subrecipients have fully executed master standard agreements with HCD. HCD has received nine DR-Infrastructure project applications from the four subrecipients. Of the total nine submitted projects, two are in the design phase, six have started construction, and one is waiting for final payment/closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D172-IFDC-00007
Activity Title: City of Santa Rosa Fire Damaged Roadways

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 2017 Infrastructure
Projected Start Date:
 08/18/2020
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 2017 Infrastructure
Projected End Date:
 08/20/2028
Completed Activity Actual End Date:

Responsible Organization:
 City of Santa Rosa

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$13,835,903.19
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$13,835,903.19
Total Budget	\$0.00	\$13,835,903.19
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$13,835,903.19
Total Obligated	\$0.00	\$13,835,903.19
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$13,835,903.19
Total Funds Drawdown	\$45,316.90	\$7,534,094.87
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$45,316.90	\$7,534,094.87
Program Funds Drawdown	\$45,316.90	\$7,534,094.87
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$45,316.90	\$7,534,094.87
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$2,422,448.70	\$9,911,226.67
City of Santa Rosa	\$2,422,448.70	\$9,911,226.67
Most Impacted and Distressed Expended	\$2,422,448.70	\$9,911,226.67
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$2,422,448.70	\$9,911,226.67

Activity Description:

Repair of 33 miles of damaged local streets as a result of the Tubbs Fire.

Location Description:

Activity Progress Narrative:

Paving continued in Q4. Significant rain event in November caused delay.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 Multifamily Housing / 2017 Multifamily Housing

Grantee Activity Number: 2017 Multifamily Housing

Activity Title: 2017 Multifamily Housing

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2017 Multifamily Housing

Projected Start Date:
08/21/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 Multifamily Housing

Projected End Date:
08/20/2027

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$6,550,542.80	\$9,870,546.09
B-18-DP-06-0001	\$6,550,542.80	\$9,870,546.09
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$6,550,542.80	\$9,870,546.09
B-18-DP-06-0001	\$6,550,542.80	\$9,870,546.09
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,320,003.29
B-18-DP-06-0001	\$0.00	\$3,320,003.29
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$42,315.84	\$1,446,354.29
B-18-DP-06-0001	\$42,315.84	\$1,446,354.29
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$42,315.84	\$1,446,354.29
B-18-DP-06-0001	\$42,315.84	\$1,446,354.29
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$41,354.59	\$1,463,859.41
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$41,354.59	\$1,463,859.41
Most Impacted and Distressed Expended	\$41,354.59	\$1,468,616.27
B-18-DP-06-0001	\$41,354.59	\$1,468,616.27
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Multifamily Housing Program will fund affordable rental units for unmet needs of DR-4353 and DR-4344. Additional activities will be established once the projects are identified and funded.

Location Description:



Sonoma County, City of Santa Rosa, Ventura County, City of Ventura, Mendocino County, Yuba County, Napa County, City of Napa, Lake County, Santa Barbara County, City of Santa Barbara, Butte County, Los Angeles County, Nevada County, and San Diego County.

Activity Progress Narrative:

HCD has executed Master Standard Agreements with all 13 subrecipients. HCD received 21 applications that have been reviewed and approved. 2 projects received Conditional Commitments and are working on being fully funded to start construction. 6 projects are currently under construction. 4 finished construction and are currently leasing up. 9 are fully leased-up.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-00002

Activity Title: County of Santa Barbara MSA

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

County of Santa Barbara

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,624.19
B-18-DP-06-0001	\$0.00	\$11,624.19
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,624.19
B-18-DP-06-0001	\$0.00	\$11,624.19
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,624.19
B-18-DP-06-0001	\$0.00	\$11,624.19
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$11,624.19
B-18-DP-06-0001	\$0.00	\$11,624.19
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$11,624.19
B-18-DP-06-0001	\$0.00	\$11,624.19
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,624.19
County of Santa Barbara	\$0.00	\$11,624.19
Most Impacted and Distressed Expended	\$0.00	\$11,624.19
B-18-DP-06-0001	\$0.00	\$11,624.19
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Santa Barbara County, impacted by a 2017 federally-declared disaster. With an allocation of \$1,436,515, the program is funding one rehab project.

Location Description:

Activity Progress Narrative:



Master Standard Agreement was executed 12/4/20. The only project, Escalante Meadows, application was received 6/18/21 and Notice to Proceed executed 10/27/22. Construction began 11/28/22 and is currently in progress. Estimated date of completion is 3/7/25. The performance measures for this project are listed under the NTP.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Multifamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-00003

Activity Title: County of Ventura MSA

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:**Responsible Organization:**

County of Ventura

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

County of Ventura

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$34,038.25
\$0.00	\$34,038.25
\$0.00	\$0.00
\$0.00	\$34,038.25
\$0.00	\$34,038.25
\$0.00	\$0.00
\$0.00	\$34,038.25
\$0.00	\$34,038.25
\$0.00	\$0.00
\$0.00	\$9,315.47
\$0.00	\$9,315.47
\$0.00	\$0.00
\$0.00	\$9,315.47
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$10,340.92
\$0.00	\$10,340.92
\$0.00	\$10,340.92
\$0.00	\$10,340.92
\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Ventura County, impacted by a 2017 federally-declared disaster. With an allocation of \$2,756,047, the program is funding three new construction projects.

Location Description:**Activity Progress Narrative:**

Master Standard Agreement was executed 10/5/21. There are 3 projects under this contract; Central Terrace, Peoples' Place, and Westview Village II. Construction has completed on all 3 projects. All 3 projects are fully leased up and are in the closeout phase. There is no Westview Village II, Central Terrace or People's Place NTP/Project Activity listed for this reporting quarter so the performance measures are reported under the MSA.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		5		5/56
# of Elevated Structures		0		0/0
#Sites re-used		13		13/206
#Units exceeding Energy Star		13		13/206
#Units with bus/rail access		13		13/206
#Units with other green		13		13/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		13		13/206
# of Multifamily Units		13		13/206

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	1	13	7/80	1/67	13/147	61.54
# Renter	7	1	13	7/80	1/67	13/147	61.54

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-00005

Activity Title: City of Santa Rosa MSA

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:**Responsible Organization:**

City of Santa Rosa

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$45,686.11
B-18-DP-06-0001	\$0.00	\$45,686.11
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$45,686.11
B-18-DP-06-0001	\$0.00	\$45,686.11
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$45,686.11
B-18-DP-06-0001	\$0.00	\$45,686.11
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$45,686.11
B-18-DP-06-0001	\$0.00	\$45,686.11
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$45,686.11
B-18-DP-06-0001	\$0.00	\$45,686.11
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,686.11
City of Santa Rosa	\$0.00	\$45,686.11
Most Impacted and Distressed Expended	\$0.00	\$45,686.11
B-18-DP-06-0001	\$0.00	\$45,686.11
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in the City of Santa Rosa, impacted by a 2017 federally-declared disaster. With an allocation of \$38,469,772, the program has funded one rehab project, is funding three new construction projects, and is projected to fund an additional new construction project.

Location Description:

Activity Progress Narrative:

Master Standard Agreement was executed 12/4/20. Three projects (Linda Tunis Senior Apartments, 3575 Mendocino Ave Phase I and Caritas Homes Phase I) are already fully leased up. The fourth project, The Cannery at Railroad Square, is projected to complete construction in 1/31/2025. The last project, Burbank Avenue Apartments, is projected to complete construction in 8/1/2025.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/372
# of Multifamily Units	1	1/372

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-00006

Activity Title: County of Mendocino MSA

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:**Responsible Organization:**

Mendocino County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mendocino County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Mendocino County, impacted by a 2017 federally-declared disaster. With an allocation of \$6,591,778, the program is funding one new construction project. The CDBG-DR Multifamily Housing program is contributing \$6,443,278 to the construction of 15 affordable housing units in Acorn Valley Plaza, a supportive housing project in Mendocino County, impacted by a 2017 federally-declared disaster.

Location Description:

Activity Progress Narrative:

Master Standard Agreement was executed 3/23/21. The only project, Acorn Valley Plaza, started construction 1/13/23, completed construction 10/16/24, and completed lease-up 10/31/24. The County is working close out items. The performance measures for this project are listed under the NTP.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D171-MFDC-00008

Activity Title: County of Butte MSA

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:**Responsible Organization:**

Butte County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$10,000.00)	\$4,075.77
B-18-DP-06-0001	(\$10,000.00)	\$4,075.77
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	(\$10,000.00)	\$4,075.77
B-18-DP-06-0001	(\$10,000.00)	\$4,075.77
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$4,075.77	\$4,075.77
B-18-DP-06-0001	\$4,075.77	\$4,075.77
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Butte County, impacted by a 2017 federally-declared disaster. With an allocation of \$679,013, the program is funding one new construction project.

Location Description:**Activity Progress Narrative:**

Master Standard Agreement was executed 3/23/21. The only project, Acorn Valley Plaza, started construction 1/13/23, completed construction 10/16/24, and completed lease-up 10/31/24. The County is working close out items. The performance measures for this project are listed under the NTP.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-00019

Activity Title: City of Ventura MSA

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:**Responsible Organization:**

County of Ventura

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Ventura	\$0.00	\$0.00
Housing Authority of the City of San Buenaventura1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in the City of San Buenaventura, impacted by a 2017 federally-declared disaster. With an allocation of \$4,601,064, the program is co-funding one new construction project with Ventura County.

Location Description:

Activity Progress Narrative:

Construction completed of Westview Village II on 4/29/24 and lease up complete 7/1/24. There is no NTP/Project Activity listed for this reporting quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-00021

Activity Title: City of Clearlake MSA

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:**Responsible Organization:**

Clearlake

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$10,000,000.00	\$10,000,000.00
B-18-DP-06-0001	\$10,000,000.00	\$10,000,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$10,000,000.00	\$10,000,000.00
B-18-DP-06-0001	\$10,000,000.00	\$10,000,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$10,000,000.00	\$10,000,000.00
B-18-DP-06-0001	\$10,000,000.00	\$10,000,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Clearlake	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in the City of Clearlake, impacted by a 2017 federally-declared disaster. With an original allocation of \$6,808,900, the program is projected to fund two projects (Oak Valley Villas and Clearlake Apartments). APA 4 DR2017 will add \$10,000,000 and APA 7 DR2018 will add \$11,747,825 to this allocation to fully fund the second project, Clearlake Apartments.

Location Description:

Activity Progress Narrative:

Master Standard Agreement was executed 6/7/21.

The first project, Oak Valley Villas, construction began 6/17/22 and ended 12/21/23. Lease up completed 1/31/24. The City is working on close out items. There is no NTP/Project Activity listed for this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-00022

Activity Title: County of Los Angeles MSA

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:**Responsible Organization:**

County of Los Angeles

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Los Angeles	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Los Angeles County, impacted by a 2017 federally-declared disaster. With an allocation of \$3,298,993, the program is projected to fund one project.

Location Description:**Activity Progress Narrative:**

Master Standard Agreement was executed 10/5/21. The only project, 2052 Lake Avenue Apartments, application was received 1/19/22 and Notice to Proceed executed 1/11/24. Construction began 2/15/24 and is currently in progress. Estimated date of completion is 12/31/25. There is no NTP/Project Activity listed for this reporting period so the performance measures are reported under the MSA.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-00024

Activity Title: County of Sonoma MSA

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:**Responsible Organization:**

County of Sonoma

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

County of Sonoma

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Oct 1 thru Dec 31, 2024 To Date

(\$381.00)

\$0.00

(\$381.00)

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Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Sonoma County, impacted by a 2017 federally-declared disaster. With an allocation of \$34,698,809, the program is funding three new construction projects.

Location Description:**Activity Progress Narrative:**

Master Standard Agreement was executed 8/2/21. One project (3575 Mendocino Ave Phase II) is already fully leased up. The second project, 414 Petaluma, is projected to finish leasing up 1/31/25. The last project, Petaluma River Place Apartments, is projected to complete construction 4/30/2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-00026

Activity Title: County of Nevada MSA

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:**Responsible Organization:**

COUNTY OF NEVADA

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$424,028.00
B-18-DP-06-0001	\$0.00	\$424,028.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$424,028.00
B-18-DP-06-0001	\$0.00	\$424,028.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$424,028.00
B-18-DP-06-0001	\$0.00	\$424,028.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$6,495.52
B-18-DP-06-0001	\$0.00	\$6,495.52
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$6,495.52
B-18-DP-06-0001	\$0.00	\$6,495.52
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,495.52
COUNTY OF NEVADA	\$0.00	\$6,495.52
Most Impacted and Distressed Expended	\$0.00	\$6,495.52
B-18-DP-06-0001	\$0.00	\$6,495.52
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Nevada County, impacted by a 2017 federally-declared disaster. With an allocation of \$424,028, the program is projected to fund one project.

Location Description:**Activity Progress Narrative:**

Master Standard Agreement was executed 10/5/21. The only project, Lone Oak Senior Apartments II, application was received 6/22/22 and conditional commitment was originally issued 11/4/22. The project is expecting a HOME award and is requesting a waiver to HUD's funding limit exemption to increase this award. The project will apply for Tax Credit in Q1 2025. The County continues to seek additional private and public funds to complete the funding stack.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0002

Activity Title: Escalante Meadows

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

Santa Barbara County

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Santa Barbara County

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,436,515.00
B-18-DP-06-0001	\$0.00	\$1,436,515.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,436,515.00
B-18-DP-06-0001	\$0.00	\$1,436,515.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,436,515.00
B-18-DP-06-0001	\$0.00	\$1,436,515.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,384.90	\$1,259,145.11
B-18-DP-06-0001	\$1,384.90	\$1,259,145.11
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,384.90	\$1,259,145.11
B-18-DP-06-0001	\$1,384.90	\$1,259,145.11
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,384.90	\$1,247,520.92
Santa Barbara County	\$1,384.90	\$1,247,520.92
Most Impacted and Distressed Expended	\$1,384.90	\$1,247,520.92
B-18-DP-06-0001	\$1,384.90	\$1,247,520.92
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

New permanent, affordable rental housing for low income, very low and extremely low-income supporting housing with one, two, three, and four bedroom units with one manager's unit. There are 77 restricted units, 2 market rate units, and 1 manager's unit. Total 80 units in the development.

Among these, there are 7 DR units.

- 1 unit @ <30% AMI include 1 2-bedroom unit
- 2 units @ <40% AMI include 2 1-bedroom units
- 1 unit @ <50% AMI include 1 2-bedroom unit
- 3 units @ <60% AMI include 2 3-bedroom units and 1 4-bedroom unit



Location Description:

County of Santa Barbara

Activity Progress Narrative:

Construction began 11/28/22 and is currently in progress. Estimated date of completion is 3/7/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/1
# of Section 3 Labor Hours	2156	12455/0
# of Total Labor Hours	18986	61088/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0006

Activity Title: Burbank Avenue Apartments

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Rosa

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,001,876.00
B-18-DP-06-0001	\$0.00	\$5,001,876.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,001,876.00
B-18-DP-06-0001	\$0.00	\$5,001,876.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,000,478.00
B-18-DP-06-0001	\$0.00	\$5,000,478.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,265,134.18	\$4,316,213.89
B-18-DP-06-0001	\$2,265,134.18	\$4,316,213.89
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,265,134.18	\$4,316,213.89
B-18-DP-06-0001	\$2,265,134.18	\$4,316,213.89
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$2,265,134.18	\$4,316,213.89
City of Santa Rosa	\$2,265,134.18	\$4,316,213.89
Most Impacted and Distressed Expended	\$2,265,134.18	\$4,316,213.89
B-18-DP-06-0001	\$2,265,134.18	\$4,316,213.89
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

BHDC Burbank Ave, LLC proposes to develop Burbank Avenue Apartments. The Burbank Ave Apartments project will involve the construction of 63 residential units on a 2.06-acre site located at 1780 Burbank Ave., Santa Rosa, California. (The Project will develop four separate residential buildings with 20 one-bedroom residential units, 25 two-bedroom residential units, and 18 three-bedroom residential units. Of the 64 units, six will be wheelchair-accessible and 16 of the units are targeted to households at-risk of homelessness. The residential units will



range in size from 580 square feet to 1,160 square feet. The project is 100% affordable to households earning between 20% and 60% of Area Median Income (AMI). Sixteen (16) or 25% of the units are targeted to households at risk of homelessness.

Location Description:

Activity Progress Narrative:

Construction began 12/1/23 and is currently in progress. Estimated date of completion is 8/1/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	24/24
# of Section 3 Labor Hours	23894	27178/0
# of Total Labor Hours	173278	244153/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0012

Activity Title: Acorn Valley Plaza

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

Mendocino County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,591,778.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,591,778.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,591,778.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,284.76	\$5,877,663.16
B-18-DP-06-0001	\$6,284.76	\$5,877,663.16
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,284.76	\$5,877,663.16
B-18-DP-06-0001	\$6,284.76	\$5,877,663.16
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$6,284.76	\$5,887,016.13
Mendocino County	\$6,284.76	\$5,887,016.13
Most Impacted and Distressed Expended	\$6,284.76	\$5,887,016.13
B-18-DP-06-0001	\$6,284.76	\$5,887,016.13
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

70 units of new permanent, affordable rental housing for low income, very low and extremely low-income supporting housing with a studio, one, two, and three bedroom units. There is 1 Manager's Unit. Total 71 units in the development. Among these, there are 33 DR units.
 - 15 units @ <30% AMI include 4 zero-bedroom units, 4 1-bedroom units, 4 2-bedroom units, 3 3-bedroom units
 - 13 units @ <40% AMI include 3 zero-bedroom units, 3 1-bedroom units, 3 2-bedroom units, 4 3-bedroom units
 - 5 units @ <50% AMI include 3 zero-bedroom units, 2 1-bedroom units

Location Description:



Activity Progress Narrative:

Construction started 1/13/23 and completed 10/16/24. Lease up completed 10/31/24. The County is working on closeout items.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	15		30/15	
# of Section 3 Labor Hours	1563		6653/0	
# of Targeted Section 3 Labor	28		417/0	
# of Total Labor Hours	2085		19614/0	
#Units exceeding Energy Star	33		33/33	
#Units with bus/rail access	33		33/33	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	33		33/33	
# of Multifamily Units	33		33/33	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	18	0	33	18/33	0/0	33/33	54.55
# Renter	18	0	33	18/33	0/0	33/33	54.55

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0013

Activity Title: 1297 Park Avenue

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$3,792.00)	\$675,221.00
B-18-DP-06-0001	(\$3,792.00)	\$675,221.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	(\$3,792.00)	\$675,221.00
B-18-DP-06-0001	(\$3,792.00)	\$675,221.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	(\$3,792.00)	\$675,221.00
B-18-DP-06-0001	(\$3,792.00)	\$675,221.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,514.89	\$612,785.34
B-18-DP-06-0001	\$1,514.89	\$612,785.34
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,514.89	\$612,785.34
B-18-DP-06-0001	\$1,514.89	\$612,785.34
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,514.89	\$612,785.34
Butte County	\$1,514.89	\$612,785.34
Most Impacted and Distressed Expended	\$1,514.89	\$612,785.34
B-18-DP-06-0001	\$1,514.89	\$612,785.34
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

1297 Park Avenue is a 59-unit Special Needs, affordable, multi-family housing project in the City of Chico. The project will consist of 58 residential units (plus one manager's unit) of stacked apartments in a single four-story building, consisting of 20 studios, 30 one-bedroom, and 9 two-bedroom units. The project will be constructed on a 1.15-acre two-parcel site at 1297 Park Avenue.

Location Description:

1297 Park Avenue, Chico, CA 95928



Activity Progress Narrative:

Construction started 1/13/23 and completed 5/23/24. Lease up completed 7/19/24. The County is working on closeout items.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	1129/0
# of Targeted Section 3 Labor	0	273/0
# of Total Labor Hours	0	4125/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0017
Activity Title: 3575 Mendocino Avenue Phase II

Activity Type:
 Construction of new housing
Project Number:
 2017 Multifamily Housing
Projected Start Date:
 08/21/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 2017 Multifamily Housing
Projected End Date:
 08/20/2027
Completed Activity Actual End Date:

Responsible Organization:
 Sonoma County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,593,253.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,593,253.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,593,253.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,986.56	\$2,297,069.30
B-18-DP-06-0001	\$1,986.56	\$2,297,069.30
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,986.56	\$2,297,069.30
B-18-DP-06-0001	\$1,986.56	\$2,297,069.30
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,986.56	\$2,294,566.60
Sonoma County	\$1,986.56	\$2,294,566.60
Most Impacted and Distressed Expended	\$1,986.56	\$2,294,566.60
B-18-DP-06-0001	\$1,986.56	\$2,294,566.60
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

15 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one-bedroom units with entries stepping down to two or three stories.

Location Description:

3575 Mendocino Avenue, Santa Rosa, CA 95403

Activity Progress Narrative:

Finished leasing up 3/31/24.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	15/15	0.00
# Renter	0	0	0	0/15	0/0	15/15	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0018

Activity Title: Petaluma River Place Apartments

Activity Type:
Construction of new housing

Project Number:
2017 Multifamily Housing

Projected Start Date:
08/21/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 Multifamily Housing

Projected End Date:
08/20/2027

Completed Activity Actual End Date:

Responsible Organization:
County of Sonoma

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$381.00	\$649,056.00
B-18-DP-06-0001	\$381.00	\$649,056.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$381.00	\$649,056.00
B-18-DP-06-0001	\$381.00	\$649,056.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$648,675.00
B-18-DP-06-0001	\$0.00	\$648,675.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,172.09	\$489,505.06
B-18-DP-06-0001	\$1,172.09	\$489,505.06
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,172.09	\$489,505.06
B-18-DP-06-0001	\$1,172.09	\$489,505.06
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,172.09	\$489,505.06
County of Sonoma	\$1,172.09	\$489,505.06
Most Impacted and Distressed Expended	\$1,172.09	\$489,505.06
B-18-DP-06-0001	\$1,172.09	\$489,505.06
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

3 units of new permanent, affordable rental housing for low income, very low and extremely low-income large family housing. The project will include 30% one-bedroom units, 40% two-bedroom units, and 30% three-bedroom units in a predominantly three-story building with elevator access. The building features a contemporary agrarian style of architecture that is very fitting for Petaluma

Location Description:



Activity Progress Narrative:

Construction began 6/27/23 and is currently in progress. Estimated date of completion is 4/30/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	3414	3438/0
# of Targeted Section 3 Labor	1261	1269/0
# of Total Labor Hours	11263	24913/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 Owner Occupied Reconstruction / 2017 Owner



Grantee Activity Number: 2017 Owner Occupied Recon LM

Activity Title: 2017 Owner Occupied Recon LM

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2017 Owner Occupied Reconstruction

Projected Start Date:
08/21/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 Owner Occupied Reconstruction

Projected End Date:
08/20/2027

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$20,188,989.00
B-18-DP-06-0001	\$0.00	\$20,188,989.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$20,188,989.00
B-18-DP-06-0001	\$0.00	\$20,188,989.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$20,188,989.00
B-18-DP-06-0001	\$0.00	\$20,188,989.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$557,834.99	\$7,405,835.06
B-18-DP-06-0001	\$557,834.99	\$7,405,835.06
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$557,834.99	\$7,405,835.06
B-18-DP-06-0001	\$557,834.99	\$7,405,835.06
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$545,738.99	\$7,516,171.70
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$545,738.99	\$7,516,171.70
Most Impacted and Distressed Expended	\$6,012,937.36	\$6,012,937.36
B-18-DP-06-0001	\$6,012,937.36	\$6,012,937.36
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Rehabilitation, reconstruction and replacement of owner-occupied primary residences that were damaged or destroyed by 2017 wildfire disasters.

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.



Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes affected by DR-4344 and DR-4353 disasters.

Activity Progress Narrative:

2017 OOR Program closed to new surveys as of 12/31/2023. 2017 applications closed 1/31/2024. The program's amended estimate for 2017 eligible applicants will be awarded 1/31/2025. The program is working through the remainder of the pipeline. As of 12/31/2024 there is 1 2017 program applicant in pre-award status. There are 5 awarded applicants under construction. There has been 1 Key Turnovers in Q4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	218	3733/0
# of Targeted Section 3 Labor	176	4265/0
# of Total Labor Hours	257	4532/0
#Refrigerators replaced	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/14
# of Singlefamily Units	1	3/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2017 Owner Occupied Recon UN

Activity Title: 2017 Owner Occupied Recon UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2017 Owner Occupied Reconstruction

Projected Start Date:
08/21/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2017 Owner Occupied Reconstruction

Projected End Date:
08/20/2027

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$1.00	\$1,288,659.00
B-18-DP-06-0001	\$1.00	\$1,288,659.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$1.00	\$1,288,659.00
B-18-DP-06-0001	\$1.00	\$1,288,659.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$1.00	\$1,288,659.00
B-18-DP-06-0001	\$1.00	\$1,288,659.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$764,974.50
B-18-DP-06-0001	\$0.00	\$764,974.50
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$764,974.50
B-18-DP-06-0001	\$0.00	\$764,974.50
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$788,804.89
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$0.00	\$788,804.89
Most Impacted and Distressed Expended	\$631,043.91	\$631,043.91
B-18-DP-06-0001	\$631,043.91	\$631,043.91
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Rehabilitation, reconstruction and replacement of owner-occupied primary residences that were damaged or destroyed by 2017 wildfire disasters.

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future



damage.

Location Description:

Activity Progress Narrative:

2017 OOR Program closed to new surveys as of 12/31/2023. 2017 applications closed 1/31/2024. The program's amended estimate for 2017 eligible applicants will be awarded 1/31/2025. The program is working through the remainder of the pipeline. As of 12/31/2024 there is 1 2017 program applicant in pre-award status. Zero Key Turn Overs in Q4

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D171-HBDC-PRGRM / 2017 Homebuyer Assistance Program



Grantee Activity Number: D171-HBDC-PRGM

Activity Title: 2017 Homebuyer Assistance Program

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
D171-HBDC-PRGRM

Projected Start Date:
09/02/2024

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 Homebuyer Assistance Program

Projected End Date:
08/20/2027

Completed Activity Actual End Date:

Responsible Organization:
GOLDEN STATE FINANCE AUTHORITY

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$10,150,000.00	\$10,150,000.00
B-18-DP-06-0001	\$10,150,000.00	\$10,150,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$10,150,000.00	\$10,150,000.00
B-18-DP-06-0001	\$10,150,000.00	\$10,150,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$10,150,000.00	\$10,150,000.00
B-18-DP-06-0001	\$10,150,000.00	\$10,150,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,230.00	\$11,230.00
B-18-DP-06-0001	\$11,230.00	\$11,230.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,230.00	\$11,230.00
B-18-DP-06-0001	\$11,230.00	\$11,230.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$11,230.00	\$11,230.00
GOLDEN STATE FINANCE AUTHORITY	\$11,230.00	\$11,230.00
Most Impacted and Distressed Expended	\$11,230.00	\$11,230.00
B-18-DP-06-0001	\$11,230.00	\$11,230.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Homebuyer Assistance Program (HBA) provides down payment and other housing assistance to low to moderate income disaster impacted homeowners and renters in the most impacted and distressed (MID) areas, enabling them to relocate outside of high and very high Fire Hazard Severity Zones. Applicants are eligible to receive up to \$350,000 as a forgivable loan and housing counseling services.

Location Description:



Activity Progress Narrative:

The Disaster Recovery Homebuyer Assistance Program (DR-HBA) serves Low-to-Moderate Income (LMI) households impacted by major disasters in 2017 (Federal Disaster Declarations DR-4344 and DR-4353) who were renters or homeowners at the time of the disasters in HUD defined Most Impacted and Distressed (MID) counties and ZIP codes as follows: Sonoma and Ventura counties and the specific ZIP codes in following counties:- 95470 in Mendocino, 95901 in Yuba county, 94558 in Napa county, 95422 in Lake county and 93108 in Santa Barbara county to relocate to safer areas). The Program provides down payment assistance of up to \$350,000 to acquire a new primary residence in a non-high or very-high fire hazard severity zone throughout California. The Program launched on June 10, 2024 for disasters for 2018 and 2020 years and Program is in process of Standard Agreement amendment to add 2017 disaster as stated above. The Total local assistance available for 2017 is \$9,000,000.0 which is anticipated to launch in first quarter of 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	26
Monitoring Visits	0	10
Audit Visits	0	13
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	23

