

# Grantee: California

## Grant: P-19-CA-06-0DD2

### July 1, 2024 thru September 30, 2024 Performance

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<b>Grant Number:</b> P-19-CA-06-0DD2	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> California	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$1,017,399,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$1,017,399,000.00		

### Disasters:

#### Declaration Number

FEMA-4407-CA  
FEMA-4382-CA

### Narratives

#### Disaster Damage:

2018 was the deadliest year for wildfires in California's history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California's deadliest wildfire on record, with 85 fatalities. 2019 was a quieter wildfire season, but still saw several fires, including the Kincadee Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

#### 1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed. The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand. The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California's history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration. The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county's land mass burned in the last few fire seasons.

#### 2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most destructive in California's History. The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage. The Camp Fire in Butte County has become California's deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and ever-increasing costs to rebuild.



**Recovery Needs:**

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over 147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California’s state forester stated, “...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state’s forests.”

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California’s wildfire activity has increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire “very high fire hazard severity zones,” and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

**Anticipated Unmet Recovery Needs**

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD used to determine serious unmet needs for the major disasters covered by Public Laws 115-254 and Public Law 116--20. HUD’s methodology typically uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disproportionately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following provides a summary of disaster impacts from DR-4382 and DR-4407 across three categories: housing, infrastructure, and economic revitalization. Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding makes up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$1,000,000.00	\$952,001,771.81
B-19-DV-06-0001	\$1,000,000.00	\$482,638,299.60
B-19-DV-06-0002	\$0.00	\$469,363,472.21
<b>Total Budget</b>	\$1,000,000.00	\$952,001,771.81
B-19-DV-06-0001	\$1,000,000.00	\$482,638,299.60
B-19-DV-06-0002	\$0.00	\$469,363,472.21
<b>Total Obligated</b>	\$0.00	\$924,588,728.81
B-19-DV-06-0001	\$0.00	\$481,638,299.60
B-19-DV-06-0002	\$0.00	\$442,950,429.21
<b>Total Funds Drawdown</b>	\$43,087,332.19	\$164,052,859.03
B-19-DV-06-0001	\$28,738,033.13	\$125,971,344.09
B-19-DV-06-0002	\$14,349,299.06	\$38,081,514.94
<b>Program Funds Drawdown</b>	\$43,087,332.19	\$164,052,859.03
B-19-DV-06-0001	\$28,738,033.13	\$125,971,344.09



B-19-DV-06-0002	\$14,349,299.06	\$38,081,514.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,565,214.58	\$168,091,593.84
B-19-DV-06-0001	\$32,260,256.10	\$130,241,510.48
B-19-DV-06-0002	\$14,304,958.48	\$37,850,083.36
<b>HUD Identified Most Impacted and Distressed</b>	\$43,421,844.85	\$162,083,334.34
B-19-DV-06-0001	\$29,134,879.99	\$124,735,108.73
B-19-DV-06-0002	\$14,286,964.86	\$37,348,225.61
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

Overall	This Period	To Date
Butte County	\$ 3,150,403.84	\$ 13,734,733.98
County of Ventura	\$ 0.00	\$ 30,331.15
GRIDLEY, CITY OF	\$ 2,402.74	\$ 12,119.74
PARADISE, TOWN OF	\$ 14,775,967.73	\$ 32,242,906.64
State of California	\$ 11,241,038.92	\$ 84,196,132.60
State of California - HCD/CDBG	\$ 216,297.29	\$ 1,721,443.04
City of Chico	\$ 10,805,705.95	\$ 11,060,331.79
City of Lakeport	\$ 0.00	\$ 0.00
City of Oroville	\$ 2,045,257.30	\$ 7,529,221.64
City of Redding	\$ 883,462.77	\$ 12,256,771.43
City of Shasta Lake	\$ 0.00	\$ 0.00
Clearlake	\$ 0.00	\$ 1,751,295.28
County of Los Angeles	\$ 0.00	\$ 0.00
County of Shasta	\$ 3,444,678.04	\$ 3,556,306.55

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-19-DV-06-0001	70.00%	67.98%	21.85%
B-19-DV-06-0002	70.00%	59.39%	4.99%
<b>Minimum Non Federal Match</b>			
B-19-DV-06-0001	\$ .00	\$ .00	\$ .00
B-19-DV-06-0002	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>			
B-19-DV-06-0001	\$326,856,223.91	\$311,162,559.78	\$102,039,935.58
B-19-DV-06-0002	\$349,390,273.66	\$263,063,797.02	\$24,924,067.59
<b>Limit on Public Services</b>			
B-19-DV-06-0001	\$73,772,400.00	\$22,498,826.31	\$1,352,026.56
B-19-DV-06-0002	\$78,837,450.00	\$24,043,546.02	\$461,867.97
<b>Limit on Admin/Planning</b>			
B-19-DV-06-0001	\$98,363,200.00	\$24,878,537.27	\$20,324,824.70
B-19-DV-06-0002	\$105,116,600.00	\$26,454,037.63	\$2,167,952.63
<b>Limit on Admin</b>			



B-19-DV-06-0001	\$24,590,800.00	\$24,590,800.00	\$20,073,701.46
B-19-DV-06-0002	\$26,279,150.00	\$26,279,150.00	\$2,029,739.26
<b>Most Impacted and Distressed</b>			
B-19-DV-06-0001	\$393,452,800.00	\$456,240,366.46	\$124,735,108.73
B-19-DV-06-0002	\$420,466,400.00	\$427,787,369.30	\$37,348,225.61

## Overall Progress Narrative:

2018 Multifamily Housing: HCD has executed Master Standard Agreements with all 13 subrecipients. City of Malibu has agreed to relinquish their allocation, which will be combined with two other returned allocations for a \$26 million NOFA issued for project(s) located in the three-jurisdiction sub-region. HCD has received 33 applications for projects, of which all projects have been reviewed and approved. 1 Notices to Proceed is being routed for approval, 11 Conditional Commitments have been issued. There are 12 projects currently under construction; 1 that finished construction and is currently leasing up; and 8 that are fully leased-up.

2018 HomeBuyer Assistance: The Disaster Recovery Homebuyer Assistance Program (DR-HBA) serves Low-to-Moderate Income (LMI) households impacted by major disasters in 2018 (Federal Disaster Declarations DR-4382 and DR-4407) who were renters or homeowners at the time of the disasters in HUD defined Most Impacted and Distressed (MID) areas (of Lake, Butte, Los Angeles and Shasta, to relocate to safer areas). Specifically, the Program provides down payment assistance of up to \$350,000 to acquire a new primary residence in a non-high or very-high fire hazard severity zone throughout California. The Program launched on June 10, 2024.

The total local assistance for 2018 DR1 and DR2 is \$21,071,924.00 which is fully allocated as follows:

- 62 applications were received and funds allocated
- 21 are being reviewed for approval
- 33 have been approved and are under contract with sellers to close within the next 30-60days.
- 8 applicants have closed

There are 41 applications on waitlist for additional funding which is in process of being added to the program.

Workforce Development: The Paradise RISE Standard Agreement was executed on September 27, 2024. HCD staff packaged and routing three additional standard agreements.

2018 DR Infrastructure:

HCD has entered into MSAs with 6 subrecipients capturing a total of 46 projects, 38 of which have been approved, 8 are still pending approval. Of the approved projects, seven have been issued notices to proceed.

2018 OOR (LM & UM):

2018 OOR Program closed surveys 12/31/2023. 2018 program closed to New Applications 1/31/2024. The Program has an updated target date of 11/30/2024 to Award all eligible 2018 applicants. There are 7 applicants pending the signing of their grant award.

2018 HCD Administrative and Activity Delivery Costs:

FY2024 Quarter 3 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 10-12 and the 998 year-end adjustment period (April through June 2024).

2018 Planning:

No new work was performed under 2018 Planning regional & Local or 2018 Planning- Technical assistance & Capacity Building during 2024 Q3. These activities were included in this QPR due to a voucher revision to zero out expenditures that were drawn under 2018 Planning- Technical assistance & Capacity Building in a prior quarter and move to them to the correct activity 2018 Planning Regional & Local.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2018 Administration, 2018 Administration	\$2,049,249.49	\$50,869,950.00	\$22,103,440.72
B-19-DV-06-0001	\$2,007,087.39	\$24,590,800.00	\$20,073,701.46
B-19-DV-06-0002	\$42,162.10	\$26,279,150.00	\$2,029,739.26
2018 Economic Revitalization, 2018 Workforce	\$151,910.40	\$46,542,372.33	\$1,813,894.53
B-19-DV-06-0001	\$139,892.55	\$22,498,826.31	\$1,352,026.56
B-19-DV-06-0002	\$12,017.85	\$24,043,546.02	\$461,867.97
2018 Housing - Homebuyer Assistance Program, 2018	\$677,825.51	\$26,332,686.65	\$859,935.01
B-19-DV-06-0001	\$355,395.67	\$12,729,358.51	\$492,408.44
B-19-DV-06-0002	\$322,429.84	\$13,603,328.14	\$367,526.57
2018 Housing - Multifamily Housing, 2018 Multifamily	\$25,295,163.29	\$281,139,507.36	\$72,765,264.42
B-19-DV-06-0001	\$19,444,818.36	\$135,904,308.88	\$56,847,729.21
B-19-DV-06-0002	\$5,850,344.93	\$145,235,198.48	\$15,917,535.21
2018 Housing - Owner Occupied Reconstruction, 2018	\$5,765,558.77	\$222,383,622.17	\$53,338,803.74
B-19-DV-06-0001	\$5,533,913.83	\$107,501,406.55	\$44,699,797.93
B-19-DV-06-0002	\$231,644.94	\$114,882,215.62	\$8,639,005.81



2018 Infrastructure - Local/FEMA Match, 2018 Local	\$1,321,948.65	\$359,348,700.78	\$2,804,254.70
B-19-DV-06-0001	\$1,256,115.33	\$188,213,199.18	\$2,254,557.25
B-19-DV-06-0002	\$65,833.32	\$171,135,501.60	\$549,697.45
2018 Infrastructure - Paradise Sewer, 2018 Infrastructure -	\$7,824,866.08	\$30,000,000.00	\$9,977,929.30
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$7,824,866.08	\$30,000,000.00	\$9,977,929.30
2018 Planning - Regional and Local, 2018 Planning -	\$8,490.39	\$584,779.02	\$257,302.26
B-19-DV-06-0001	\$1,112.89	\$217,680.29	\$119,499.37
B-19-DV-06-0002	\$7,377.50	\$367,098.73	\$137,802.89
2018 Planning - TA and Capacity Building, 2018 Planning -	(\$7,680.39)	\$197,381.65	\$132,034.35
B-19-DV-06-0001	(\$302.89)	\$160,420.27	\$131,623.87
B-19-DV-06-0002	(\$7,377.50)	\$36,961.38	\$410.48
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 2018 Administration / 2018 Administration**

# Grantee Activity Number: 2018 Administration

## Activity Title: 2018 Administration

**Activity Type:**

Administration

**Project Number:**

2018 Administration

**Projected Start Date:**

12/01/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

2018 Administration

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$50,869,950.00
B-19-DV-06-0001	\$0.00	\$24,590,800.00
B-19-DV-06-0002	\$0.00	\$26,279,150.00
<b>Total Budget</b>	\$0.00	\$50,869,950.00
B-19-DV-06-0001	\$0.00	\$24,590,800.00
B-19-DV-06-0002	\$0.00	\$26,279,150.00
<b>Total Obligated</b>	\$0.00	\$50,869,950.00
B-19-DV-06-0001	\$0.00	\$24,590,800.00
B-19-DV-06-0002	\$0.00	\$26,279,150.00
<b>Total Funds Drawdown</b>	\$2,049,249.49	\$22,103,440.72
B-19-DV-06-0001	\$2,007,087.39	\$20,073,701.46
B-19-DV-06-0002	\$42,162.10	\$2,029,739.26
<b>Program Funds Drawdown</b>	\$2,049,249.49	\$22,103,440.72
B-19-DV-06-0001	\$2,007,087.39	\$20,073,701.46
B-19-DV-06-0002	\$42,162.10	\$2,029,739.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,795,352.52	\$23,491,980.46
State of California	\$2,795,352.52	\$23,491,980.46
<b>Most Impacted and Distressed Expended</b>	\$69,191.40	\$20,765,819.34
B-19-DV-06-0001	\$0.00	\$18,440,525.33
B-19-DV-06-0002	\$69,191.40	\$2,325,294.01

**Activity Description:**

Funds for carrying out administration activities to administer the grant

**Location Description:**

**Activity Progress Narrative:**

HCD Administrative and Activity Delivery Costs: FY2024 Quarter 3 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 10-12 and the 998 year-end



adjustment period (April through June 2024).

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

**Project # / 2018 Economic Revitalization / 2018 Workforce**



# Grantee Activity Number: 2018 Workforce Development

## Activity Title: 2018 Workforce Development

**Activity Type:**

Public services

**Project Number:**

2018 Economic Revitalization

**Projected Start Date:**

12/01/2020

**Benefit Type:**

N/A

**National Objective:**

LMC

**Activity Status:**

Under Way

**Project Title:**

2018 Workforce Development

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$46,542,372.33
B-19-DV-06-0001	\$0.00	\$22,498,826.31
B-19-DV-06-0002	\$0.00	\$24,043,546.02
<b>Total Budget</b>	\$0.00	\$46,542,372.33
B-19-DV-06-0001	\$0.00	\$22,498,826.31
B-19-DV-06-0002	\$0.00	\$24,043,546.02
<b>Total Obligated</b>	\$0.00	\$46,542,372.33
B-19-DV-06-0001	\$0.00	\$22,498,826.31
B-19-DV-06-0002	\$0.00	\$24,043,546.02
<b>Total Funds Drawdown</b>	\$151,910.40	\$1,813,894.53
B-19-DV-06-0001	\$139,892.55	\$1,352,026.56
B-19-DV-06-0002	\$12,017.85	\$461,867.97
<b>Program Funds Drawdown</b>	\$151,910.40	\$1,813,894.53
B-19-DV-06-0001	\$139,892.55	\$1,352,026.56
B-19-DV-06-0002	\$12,017.85	\$461,867.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$180,423.73	\$1,884,284.52
State of California	\$180,423.73	\$1,884,284.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$449,850.12
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$449,850.12

**Activity Description:**

The Economic Revitalization program will fund public services for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

**Location Description:**

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

**Activity Progress Narrative:**





Nothing to report for this quarter.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

**Project # / 2018 Housing - Homebuyer Assistance Program / 2018**



# Grantee Activity Number: D181-HBDC-PRGRM

## Activity Title: 2018 Housing - Homebuyer Assistance Program

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
2018 Housing - Homebuyer Assistance Program

**Projected Start Date:**  
12/01/2020

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
2018 Homebuyer Assistance Program (HBA)

**Projected End Date:**  
12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,729,358.51
B-19-DV-06-0001	\$0.00	\$12,729,358.51
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$12,729,358.51
B-19-DV-06-0001	\$0.00	\$12,729,358.51
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$12,729,358.51
B-19-DV-06-0001	\$0.00	\$12,729,358.51
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$355,395.67	\$492,408.44
B-19-DV-06-0001	\$355,395.67	\$492,408.44
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$355,395.67	\$492,408.44
B-19-DV-06-0001	\$355,395.67	\$492,408.44
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$366,082.65	\$507,157.92
State of California	\$366,082.65	\$507,157.92
<b>Most Impacted and Distressed Expended</b>	\$366,082.65	\$507,157.92
B-19-DV-06-0001	\$366,082.65	\$507,157.92
B-19-DV-06-0002	\$0.00	\$0.00

### Activity Description:

The HBA will provide down payment and other housing assistance to low- to moderate-income disaster impacted survivors, enabling them to relocate outside of high-risk areas or the disaster declared area.

### Location Description:

### Activity Progress Narrative:

Program is fully subscribed and no longer taking new applications. The subrecipient is in process of



underwriting and closing all the applications in pipeline.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



## Grantee Activity Number: D182-HBDC-PRGRM

### Activity Title: 2018 Housing - Homebuyer Assistance Program 2

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

2018 Housing - Homebuyer Assistance Program

**Projected Start Date:**

12/01/2020

**Benefit Type:**

N/A

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

2018 Homebuyer Assistance Program (HBA)

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:****Responsible Organization:**

State of California

**Overall****Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Budget**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Obligated**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Funds Drawdown**

B-19-DV-06-0001

B-19-DV-06-0002

**Program Funds Drawdown**

B-19-DV-06-0001

B-19-DV-06-0002

**Program Income Drawdown**

B-19-DV-06-0001

B-19-DV-06-0002

**Program Income Received**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Funds Expended**

State of California

**Most Impacted and Distressed Expended**

B-19-DV-06-0001

B-19-DV-06-0002

**Jul 1 thru Sep 30, 2024**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$322,429.84

\$0.00

\$322,429.84

\$322,429.84

\$0.00

\$322,429.84

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$322,429.84

\$322,429.84

\$322,429.84

\$0.00

\$322,429.84

**To Date**

\$13,603,328.14

\$0.00

\$13,603,328.14

\$13,603,328.14

\$0.00

\$13,603,328.14

\$13,603,328.14

\$0.00

\$13,603,328.14

\$367,526.57

\$0.00

\$367,526.57

\$367,526.57

\$0.00

\$367,526.57

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$367,526.57

\$367,526.57

\$367,526.57

\$0.00

\$367,526.57

**Activity Description:**

The HBA will provide down payment and other housing assistance to low- to moderate-income disaster impacted survivors, enabling them to relocate outside of high-risk areas or the disaster declared area.

**Location Description:****Activity Progress Narrative:**

Program is fully subscribed and has stopped taking new applications. The subrecipient is in process of

underwriting and closing application which are in the pipeline.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

**Project # / 2018 Housing - Multifamily Housing / 2018 Multifamily**



# Grantee Activity Number: 2018 Multifamily Housing

## Activity Title: 2018 Multifamily Housing

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,655,069.00
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	\$0.00	\$9,401,830.53
<b>Total Budget</b>	\$0.00	\$14,655,069.00
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	\$0.00	\$9,401,830.53
<b>Total Obligated</b>	\$0.00	\$14,655,069.00
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	\$0.00	\$9,401,830.53
<b>Total Funds Drawdown</b>	\$98,489.91	\$2,712,413.32
B-19-DV-06-0001	\$98,489.91	\$1,260,256.41
B-19-DV-06-0002	\$0.00	\$1,452,156.91
<b>Program Funds Drawdown</b>	\$98,489.91	\$2,712,413.32
B-19-DV-06-0001	\$98,489.91	\$1,260,256.41
B-19-DV-06-0002	\$0.00	\$1,452,156.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$132,336.23	\$1,647,681.18
State of California	\$132,336.23	\$1,647,681.18
<b>Most Impacted and Distressed Expended</b>	\$132,336.23	\$1,647,681.18
B-19-DV-06-0001	\$132,336.23	\$1,121,180.13
B-19-DV-06-0002	\$0.00	\$526,501.05

**Activity Description:**

The Multifamily Housing Program will fund affordable multifamily housing units for unmet needs of DR-4382 and DR-4407. Additional activities will be established as the projects are identified and funded and the budget captured in this project-wide Activity decreased.

**Location Description:**

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.



### **Activity Progress Narrative:**

2018 Multifamily Housing: HCD has executed Master Standard Agreements with all 13 subrecipients. City of Malibu has agreed to relinquish their allocation, which will be combined with two other returned allocations for a \$26 million NOFA issued for project(s) located in the three-jurisdiction sub-region. HCD has received 33 applications for projects, of which all projects have been reviewed and approved. 1 Notices to Proceed is being routed for approval, 11 Conditional Commitments have been issued. There are 12 projects currently under construction; 1 that finished construction and is currently leasing up; and 8 that are fully leased-up.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: D181-MFDC-21001

## Activity Title: County of Shasta MSA

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Shasta

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$950,934.00
B-19-DV-06-0001	\$0.00	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$950,934.00
B-19-DV-06-0001	\$0.00	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$950,934.00
B-19-DV-06-0001	\$0.00	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$125,944.15	\$237,572.66
B-19-DV-06-0001	\$125,944.15	\$237,572.66
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$125,944.15	\$237,572.66
B-19-DV-06-0001	\$125,944.15	\$237,572.66
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$132,404.35	\$244,032.86
County of Shasta	\$132,404.35	\$244,032.86
<b>Most Impacted and Distressed Expended</b>	\$132,404.35	\$244,032.86
B-19-DV-06-0001	\$132,404.35	\$244,032.86
B-19-DV-06-0002	\$0.00	\$0.00

**Activity Description:**

The CDBG-DR Multifamily Housing program has allocated \$5,023,554.00 to the Shasta County, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. It is anticipated that three projects will be funded, including the Shasta Lake Apartments Project that is a joint project between the City of Shasta Lake and the County of Shasta. When these projects are finalized, a Activity will be added and the budget reflected in this MSA-level Activity reduced.

**Location Description:**





### **Activity Progress Narrative:**

Cascade Village (Shasta Lake Apts) is scheduled to complete construction in Q2 2025. Burney Commons is 100% leased and is in the project closeout phase. A Notice To Proceed Extension Request Letter has been submitted for Sunrise Cottages pending committed funding/approval of funding awards. The request is under review with HCD leadership.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: D181-MFDC-21003

### Activity Title: City of Oroville MSA

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Oroville

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$246,467.87
B-19-DV-06-0001	\$0.00	\$246,467.87
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$246,467.87
B-19-DV-06-0001	\$0.00	\$246,467.87
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$37,297.90	\$283,765.77
City of Oroville	\$37,297.90	\$283,765.77
<b>Most Impacted and Distressed Expended</b>	\$37,297.90	\$283,765.77
B-19-DV-06-0001	\$37,297.90	\$283,765.77
B-19-DV-06-0002	\$0.00	\$0.00

**Activity Description:**

The CDBG-DR Multifamily Housing program has allocated \$17,000,089.00 to the City of Oroville, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. One project, the Lincoln Street Family has been awarded and is captured under Activity Number D181-MFDC-M0068. City of Oroville has provided one conditional commitment to a project that anticipates applying for CTCAC tax credits in Q4 and will be funded under this MSA. When this project is finalized, a separate Activity will be added and the budget reflected in this MSA-level Activity reduced.

**Location Description:**



### Activity Progress Narrative:

Master Standard Agreement was executed 8/10/21. The City has 2 total projects. Lincoln Street Family Housing I is under construction with expected completion in 10/2024 and lease up 12/2024. Lincon Street Senior Housing II is conditionally approved and seeking additional funding.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: D181-MFDC-21006

### Activity Title: City of Chico MSA

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Chico

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$317,901.00
B-19-DV-06-0001	\$0.00	\$317,901.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$317,901.00
B-19-DV-06-0001	\$0.00	\$317,901.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$317,901.00
B-19-DV-06-0001	\$0.00	\$317,901.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$22,566.12	\$266,519.54
B-19-DV-06-0001	\$22,566.12	\$266,519.54
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$22,566.12	\$266,519.54
B-19-DV-06-0001	\$22,566.12	\$266,519.54
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,566.12	\$266,519.54
City of Chico	\$22,566.12	\$266,519.54
<b>Most Impacted and Distressed Expended</b>	\$22,566.12	\$266,519.54
B-19-DV-06-0001	\$22,566.12	\$266,519.54
B-19-DV-06-0002	\$0.00	\$0.00

**Activity Description:**

The CDBG-DR Multifamily Housing program has allocated \$32,496,114.00 to the City of Chico, which was heavily impacted by the 2018 federally-declared disaster, for construction of low-to-moderate income housing units. The City of Chico MHP MSA has currently funded one new construction project, which is captured under Activity Number D182-MFDC-M0030, and is anticipating funding an additional two new construction projects. As these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.



## Location Description:

## Activity Progress Narrative:

Chico Bar Triangle-In construction-8% complete. Scheduled to be completed in Q2 2025. Cussick-Construction is underway with a completion date of 6/1/25.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: D181-MFDC-21008

### Activity Title: City of Redding MSA

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Redding

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,494,440.00
B-19-DV-06-0001	\$0.00	\$3,494,440.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,494,440.00
B-19-DV-06-0001	\$0.00	\$3,494,440.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,494,440.00
B-19-DV-06-0001	\$0.00	\$3,494,440.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$36,999.40	\$476,160.32
B-19-DV-06-0001	\$36,999.40	\$476,160.32
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$36,999.40	\$476,160.32
B-19-DV-06-0001	\$36,999.40	\$476,160.32
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,999.40	\$487,367.03
City of Redding	\$36,999.40	\$487,367.03
<b>Most Impacted and Distressed Expended</b>	\$36,999.40	\$487,367.03
B-19-DV-06-0001	\$36,999.40	\$487,367.03
B-19-DV-06-0002	\$0.00	\$0.00

**Activity Description:**

The CDBG-DR Multifamily Housing program has allocated \$16,660,145.00 to the City of Redding, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. Four new-construction projects have been funded and are captured under Activity Numbers D181-MFDC-M0056, D181-MFDC-M0057, D181-MFDC-M0058, and D181-MFDC-M0060. It is anticipated that two additional new-construction low-income MHP housing projects will be funded under this MSA. When these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.

**Location Description:**



### Activity Progress Narrative:

Kennett Ct II is 100% leased up and they have submitted all of their project closeout docs and released the 10% retainage to the developer. Kennett Sr, Lowden Lane, and Alturas Crossing are also 100% leased up and are in the closeout phase. Piper Way is 50% complete and expected to complete construction by end of Q4 2024. Center of Hope II is expected to start construction on 11/12/24.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: D181-MFDC-21010

### Activity Title: City of Gridley MSA

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:****Responsible Organization:**

GRIDLEY, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,394,037.00
B-19-DV-06-0001	\$0.00	\$2,394,037.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,394,037.00
B-19-DV-06-0001	\$0.00	\$2,394,037.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,394,037.00
B-19-DV-06-0001	\$0.00	\$2,394,037.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,761.79	\$11,478.79
B-19-DV-06-0001	\$1,761.79	\$11,478.79
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,761.79	\$11,478.79
B-19-DV-06-0001	\$1,761.79	\$11,478.79
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,402.74	\$12,119.74
GRIDLEY, CITY OF	\$2,402.74	\$12,119.74
<b>Most Impacted and Distressed Expended</b>	\$2,402.74	\$12,119.74
B-19-DV-06-0001	\$2,402.74	\$12,119.74
B-19-DV-06-0002	\$0.00	\$0.00

**Activity Description:**

The CDBG-DR Multifamily Housing program has allocated \$2,394,037.00 to the City of Gridley, which was heavily impacted by the 2018 federally-declared disaster, to fund the new construction of low-to-moderate income housing units. It is anticipated that one project will be funded under this allocation. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

**Location Description:**



**Activity Progress Narrative:**

Construction for Orchard View Family is expected to start the end of Q1 2025.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: D181-MFDC-M0022

## Activity Title: Olive Ranch Senior

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,622.86	\$1,535,926.04
B-19-DV-06-0001	\$5,622.86	\$1,535,926.04
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,622.86	\$1,535,926.04
B-19-DV-06-0001	\$5,622.86	\$1,535,926.04
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,622.86	\$1,535,926.04
Butte County	\$5,622.86	\$1,535,926.04
<b>Most Impacted and Distressed Expended</b>	\$5,622.86	\$1,535,926.04
B-19-DV-06-0001	\$5,622.86	\$1,535,926.04
B-19-DV-06-0002	\$0.00	\$0.00

**Activity Description:**

The proposed project would construct 51-affordable housing units for seniors aged 55 and older on a 3.542-acre parcel. The complex would be comprised of a three-story residential building with a unit mix that includes 42 one-bedroom units with 709 square feet and 8 two-bedroom units with 929 square feet; one additional twobedroom unit would be designated for on-site management. The project would include necessary grading and site preparation, construction of the buildings, parking areas, landscaping and necessary infrastructure including, but not limited to, curbing, gutters, sidewalks, storm drains, street lighting and signage. The total estimated project cost would be approximately \$19,447,492, including \$1,600,000 funded by HCD.

**Location Description:**



### Activity Progress Narrative:

Construction began 4/1/22 and completed 2/23/24. Lease-up completed 9/25/24. County is working on close out items.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	5	5/5
# of Section 3 Labor Hours	9	178/0
# of Total Labor Hours	34	1470/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: D181-MFDC-M0025

## Activity Title: Butte Cussick Apartments

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,404,091.00
B-19-DV-06-0001	\$0.00	\$5,404,091.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$5,404,091.00
B-19-DV-06-0001	\$0.00	\$5,404,091.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$5,404,091.00
B-19-DV-06-0001	\$0.00	\$5,404,091.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,706,597.85	\$2,706,597.85
B-19-DV-06-0001	\$2,706,597.85	\$2,706,597.85
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,706,597.85	\$2,706,597.85
B-19-DV-06-0001	\$2,706,597.85	\$2,706,597.85
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,706,597.85	\$2,706,597.85
Butte County	\$2,706,597.85	\$2,706,597.85
<b>Most Impacted and Distressed Expended</b>	\$2,706,597.85	\$2,706,597.85
B-19-DV-06-0001	\$2,706,597.85	\$2,706,597.85
B-19-DV-06-0002	\$0.00	\$0.00

**Activity Description:**

Multifamily housing project including childcare facilities, consists of the new construction of seven three-story residential buildings, one of which will house a community room and a parking lot on an approximately 3.23 acre in-fill site. The project will have 75 units (including 74 restricted unit and 1 Manager's unit) consisting of one-, two-, and three-bedroom units; a designated childcare center; an on-site tot lot; half-court basketball court; dog area; multiple winding walkways through landscaped areas, among other features.

Among these, there are 74 DR units.

- 21 unit @ <30% AMI include 3 1-bedroom units, 9 2-bedroom units, 7 3-bedroom units, 2 4-bedroom units
- 35 units @ <40% AMI include 3 1-bedroom units, 10 2-bedroom units, 16 3-bedroom units, 6 4-bedroom units
- 14 units @ <50% AMI include 1 1-bedroom unit, 4 2-bedroom units, 8 3-bedroom units, 1 4-bedroom unit



- 4 units @ <60% AMI include 1 1-bedroom unit, 1 2-bedroom unit, 1 3-bedroom unit, 1 4-bedroom unit

**Location Description:**

**Activity Progress Narrative:**

Construction began 11/1/23 and is expected to complete 6/1/25. Estimated date of lease up is 7/1/25.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	21	21/22
<b># of Section 3 Labor Hours</b>	7593	8860/0
<b># of Total Labor Hours</b>	18480	28647/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: D181-MFDC-M0030

### Activity Title: Oleander Community Housing

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Chico

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,359,287.00
B-19-DV-06-0001	\$0.00	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$6,359,287.00
B-19-DV-06-0001	\$0.00	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$6,359,287.00
B-19-DV-06-0001	\$0.00	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,304,958.41	\$4,312,526.66
B-19-DV-06-0001	\$4,304,958.41	\$4,312,526.66
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,304,958.41	\$4,312,526.66
B-19-DV-06-0001	\$4,304,958.41	\$4,312,526.66
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,304,958.41	\$4,312,526.66
City of Chico	\$4,304,958.41	\$4,312,526.66
State of California	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$4,304,958.41	\$4,312,526.66
B-19-DV-06-0001	\$4,304,958.41	\$4,312,526.66
B-19-DV-06-0002	\$0.00	\$0.00

**Activity Description:**

D181-MFDC-M0030, the Oleander Community Housing project, is funded under the City of Chico MHP MSA to newly construct 37 extremely low income housing units.

**Location Description:**

City of Chico



### Activity Progress Narrative:

Construction started in Q4 2023 and is expected to be completed in Q2 2025.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	37	37/37
# of Section 3 Labor Hours	254	283/0
# of Total Labor Hours	2292	3705/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: D181-MFDC-M0032

### Activity Title: Cussick Apartments

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Chico

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,448,108.73	\$3,451,212.90
B-19-DV-06-0001	\$3,448,108.73	\$3,451,212.90
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,448,108.73	\$3,451,212.90
B-19-DV-06-0001	\$3,448,108.73	\$3,451,212.90
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,448,108.73	\$3,451,212.90
City of Chico	\$3,448,108.73	\$3,451,212.90
<b>Most Impacted and Distressed Expended</b>	\$3,448,108.73	\$3,451,212.90
B-19-DV-06-0001	\$3,448,108.73	\$3,451,212.90
B-19-DV-06-0002	\$0.00	\$0.00

**Activity Description:**

Multifamily housing project including childcare facilities, consists of the new construction of seven three-story residential buildings, one of which will house a community room and a parking lot on an approximately 3.23 acre in-fill site. The project will have 75 units consisting of one-, two-, and three-bedroom units; a designated childcare center; an on-site tot lot; half-court basketball court; dog area; multiple winding walkways through landscaped areas, among other features.

**Location Description:**





### Activity Progress Narrative:

Construction is underway with a completion date of 6/1/25.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	21	21/22
# of Section 3 Labor Hours	2730	3997/0
# of Total Labor Hours	6740	16906/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: D181-MFDC-M0056

### Activity Title: Kennett Court II

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Redding

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$997.70	\$1,158,005.05
B-19-DV-06-0001	\$997.70	\$1,158,005.05
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$997.70	\$1,158,005.05
B-19-DV-06-0001	\$997.70	\$1,158,005.05
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$997.70	\$1,183,033.82
City of Redding	\$997.70	\$1,183,033.82
<b>Most Impacted and Distressed Expended</b>	\$997.70	\$1,183,033.82
B-19-DV-06-0001	\$997.70	\$1,183,033.82
B-19-DV-06-0002	\$0.00	\$0.00

**Activity Description:**

Kennett Court II consists of an approximately 2.63-acre parcel of undeveloped land currently undergoing site development into multiple family housing units. The site is located in a mixed residential/commercial corridor of Redding and is adjoined to the north and east by single-family residences; to the south by a parcel of land undergoing site development as apartments; and to the west by Lake Boulevard and farther to the west by single family residences and a mobile home park. Five of the units will be DRMHP restricted, three of which will be 30% ELI.

**Location Description:**

1155 Lake Boulevard, Redding, CA 96003



### **Activity Progress Narrative:**

Kennett Ct II is 100% leased up and they have submitted all of their project closeout docs and released the 10% retainage to the developer.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: D181-MFDC-M0057

## Activity Title: Kennett Court Senior Apartments

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Redding

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$25,795.49	\$1,204,553.36
B-19-DV-06-0001	\$25,795.49	\$1,204,553.36
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$25,795.49	\$1,204,553.36
B-19-DV-06-0001	\$25,795.49	\$1,204,553.36
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,795.49	\$1,220,966.30
City of Redding	\$25,795.49	\$1,220,966.30
<b>Most Impacted and Distressed Expended</b>	\$25,795.49	\$1,220,966.30
B-19-DV-06-0001	\$25,795.49	\$1,220,966.30
B-19-DV-06-0002	\$0.00	\$0.00

**Activity Description:**

Kennett Court Senior Apartments is an affordable housing senior development located at 1081 Lake Blvd in northwest Redding. Kennett Court Senior Apartments will feature 1 two story building that will contain 39 units and 1 manager's unit. Six of the units will be DRMHP restricted, five of which will be 30% ELI. The buildings and site layout were designed to be complimentary to surrounding neighborhoods, taking into account maximum setback from adjacent uses and using building materiality and roof pitches to conform with and enhance neighboring properties.

**Location Description:**

1081 Lake Blvd, Redding, Ca 96001



**Activity Progress Narrative:**

100% leased and is in the project closeout phase.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: D181-MFDC-M0061

## Activity Title: Piper Way Senior Housing

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Redding

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$819,670.18	\$899,696.42
B-19-DV-06-0001	\$819,670.18	\$899,696.42
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$819,670.18	\$899,696.42
B-19-DV-06-0001	\$819,670.18	\$899,696.42
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$819,670.18	\$899,696.42
City of Redding	\$819,670.18	\$899,696.42
<b>Most Impacted and Distressed Expended</b>	\$819,670.18	\$899,696.42
B-19-DV-06-0001	\$819,670.18	\$899,696.42
B-19-DV-06-0002	\$0.00	\$0.00

**Activity Description:**

The total value of CDBG-DR funding is estimated at \$2,000,000 plus up to \$334,000 in Activity Delivery Costs outside of project total development costs. The total development cost of the Housing Project is estimated to be \$31,508,154 plus the \$1,858,800 estimated value of 55 HUD Section 8 project-based vouchers over 20 years.

The Piper Way Senior Housing Project is a proposed 60-unit affordable housing project to be built located at the terminus of Piper Way near the intersection of Placer Street and Buena Ventura Boulevard in the City of Redding. Twelve of the units will be DRMHP restricted. The project layout consists of two buildings in an "L" configuration paralleling Lear Way at the terminus Piper Way with at-grade parking along the north and west



sides. Building heights would be 2-stories on the higher part of the lot and 3-stories on the lower part of the lot. Access to the site would be provided both from the extension of Piper Way and from Placer Street through a public access easement across the First Christian Church parking lot, with driveways connecting between these two access points. In addition, the project would include the installation of a new sewer line across an undeveloped parcel to San Francisco Street and in San Francisco Street to an existing trunk line at Placer Street.

**Location Description:**

**Activity Progress Narrative:**

Piper Way is 50% complete and expected to complete construction by end of Q4 2024.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: D181-MFDC-M0066

### Activity Title: Table Mountain Apartments I

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$394,344.46	\$3,962,186.93
B-19-DV-06-0001	\$394,344.46	\$3,962,186.93
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$394,344.46	\$3,962,186.93
B-19-DV-06-0001	\$394,344.46	\$3,962,186.93
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$394,344.46	\$3,962,186.93
Butte County	\$394,344.46	\$3,962,186.93
<b>Most Impacted and Distressed Expended</b>	\$394,344.46	\$3,962,186.93
B-19-DV-06-0001	\$394,344.46	\$3,962,186.93
B-19-DV-06-0002	\$0.00	\$0.00

**Activity Description:**

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47- units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. The total estimated project cost would be approximately \$19,626,669, including \$2,500,000 funded by HCD.





### Location Description:

122 Mono Ave. Oroville, CA 95965

### Activity Progress Narrative:

Construction began 4/29/22 and completed 11/30/23. Lease-up completed 2/29/24. County is working on close out items.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		12		24/7
# of Section 3 Labor Hours		0		6/0
# of Total Labor Hours		0		51/0
#Units exceeding Energy Star		0		18/12
#Units with bus/rail access		0		18/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	18/12	0.00
# Renter	0	0	0	0/12	0/0	18/12	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: D181-MFDC-M0067

### Activity Title: EaglePointe Apartments

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$34,296.02	\$6,723,686.67
B-19-DV-06-0001	\$34,296.02	\$6,723,686.67
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$34,296.02	\$6,723,686.67
B-19-DV-06-0001	\$34,296.02	\$6,723,686.67
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34,296.02	\$6,723,686.67
PARADISE, TOWN OF	\$34,296.02	\$6,723,686.67
<b>Most Impacted and Distressed Expended</b>	\$34,296.02	\$6,723,686.67
B-19-DV-06-0001	\$34,296.02	\$6,723,686.67
B-19-DV-06-0002	\$0.00	\$0.00

**Activity Description:**

The proposed project is the new construction of 5 two-story buildings providing a total of 43-unit project (42 Units and 1 manager unit) and one community center with other open space play and passive areas on 6.53 acres. The project is located at 5975 Maxwell Drive within the Town of Paradise limits. The property is currently vacant and has a gradual sloping topography. The site offers good visibility and is located in a mixed-use area of the town with the local high school located directly to the South, vacant land to the East, and a large commercial retail center to the West. A mix of retail and commercial uses are located to the North.



## Location Description:

## Activity Progress Narrative:

Completed and leased up 9/30/24.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	5	5/5
# of Section 3 Labor Hours	693	2628/0
# of Targeted Section 3 Labor	39	39/0
# of Total Labor Hours	2943	16586/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: D181-MFDC-M0068

## Activity Title: Lincoln Street Family Housing I

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Oroville

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,007,959.40	\$7,218,774.96
B-19-DV-06-0001	\$2,007,959.40	\$7,218,774.96
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,007,959.40	\$7,218,774.96
B-19-DV-06-0001	\$2,007,959.40	\$7,218,774.96
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,007,959.40	\$7,260,545.55
City of Oroville	\$2,007,959.40	\$7,245,455.87
State of California	\$0.00	\$15,089.68
<b>Most Impacted and Distressed Expended</b>	\$2,007,959.40	\$7,245,455.87
B-19-DV-06-0001	\$2,007,959.40	\$7,191,809.64
B-19-DV-06-0002	\$0.00	\$53,646.23

**Activity Description:**

Lincoln Street Family Apartments is a proposed 61-unit affordable housing development that will target low-and very low-income families earning up to 30% and 60% of AMI. The unit mix is comprised of 31 two-bedroom apartments and 30 three-bedroom apartments, with gross monthly rents ranging from \$526 to \$1,215 depending on the unit type and AMI set asides. The Project, Phase I of a two phase project, is located on the southern portion of an approximately 11.8-acre parcel on the west side of Lincoln Street, just south of Wyandotte Avenue in the City of Oroville, California. The project will consist of 3 two- and three-story garden-style walk-up buildings with breezeways containing a mix of 2- and 3-bedroom units with one building including



an attached amenity space with property management functions. The project will contain a total of 77,024 gross SF, which is comprised of 74,240 SF of residential space and 2,784 SF of amenity and property management space and will include infrastructure improvements as necessary.

**Location Description:**

City of Oroville

**Activity Progress Narrative:**

Construction of Lincoln Street Family is ongoing and expected to complete construction in Q4 2024.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	3	3/6
# of Section 3 Labor Hours	971	1942/0
# of Targeted Section 3 Labor	192	192/0
# of Total Labor Hours	2689	5378/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: D181-MFDC-M0069

### Activity Title: Table Mountain , Phase II

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,305.31	\$4,082,080.97
B-19-DV-06-0001	\$4,305.31	\$4,082,080.97
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,305.31	\$4,082,080.97
B-19-DV-06-0001	\$4,305.31	\$4,082,080.97
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,305.31	\$4,082,080.97
Butte County	\$4,305.31	\$4,082,080.97
<b>Most Impacted and Distressed Expended</b>	\$4,305.31	\$4,082,080.97
B-19-DV-06-0001	\$4,305.31	\$4,082,080.97
B-19-DV-06-0002	\$0.00	\$0.00

**Activity Description:**

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47-units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management.



## Location Description:

## Activity Progress Narrative:

Construction began 6/26/23 and completed 8/16/24. Estimated date of lease up is 12/1/24.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	8	8/8
# of Section 3 Labor Hours	925	1557/0
# of Total Labor Hours	6374	15299/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

# Grantee Activity Number: D181-MFDC-M0070

## Activity Title: Burney Commons

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Shasta

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,240,000.00
B-19-DV-06-0001	\$0.00	\$2,240,000.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,240,000.00
B-19-DV-06-0001	\$0.00	\$2,240,000.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,240,000.00
B-19-DV-06-0001	\$0.00	\$2,240,000.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,819,422.89	\$1,819,422.89
B-19-DV-06-0001	\$1,819,422.89	\$1,819,422.89
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,819,422.89	\$1,819,422.89
B-19-DV-06-0001	\$1,819,422.89	\$1,819,422.89
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,819,422.89	\$1,819,422.89
County of Shasta	\$1,819,422.89	\$1,819,422.89
<b>Most Impacted and Distressed Expended</b>	\$1,819,422.89	\$1,819,422.89
B-19-DV-06-0001	\$1,819,422.89	\$1,819,422.89
B-19-DV-06-0002	\$0.00	\$0.00

**Activity Description:**

The Project will consist of eight 14' tall 1-story buildings containing 31 units. The building will be Type V 1-hour construction, fully sprinkled, per the California Building Code with wood frame construction. The foundation will consist of slab on grade construction. The exterior will be horizontal fiber cement board siding. The roof is designed to be gabled with space for mechanical systems and solar panels. Each apartment will include the following amenities: range, refrigerator, microwave, and dishwasher. All of the apartments will be designed for energy efficiency. Seven units will be one-bedroom apartments, 15 units will be two-bedroom apartments, and 8 units will be three-bedroom apartments. One unit will be a two-bedroom apartment to house a resident manager. The Project will have a management office, community building, and laundry room.





## Location Description:

## Activity Progress Narrative:

100% leased and in the closeout phase.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	4	4/4
# of Section 3 Labor Hours	0	216/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Grantee Activity Number: D181-MFDC-M0071**  
**Activity Title: Shasta Lake Apartments (County)**

**Activity Type:**  
 Construction of new housing  
**Project Number:**  
 2018 Housing - Multifamily Housing  
**Projected Start Date:**  
 12/01/2020  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 2018 Multifamily Housing  
**Projected End Date:**  
 12/01/2026  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 County of Shasta

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,832,620.00
B-19-DV-06-0001	\$0.00	\$1,832,620.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,832,620.00
B-19-DV-06-0001	\$0.00	\$1,832,620.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,832,620.00
B-19-DV-06-0001	\$0.00	\$1,832,620.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,492,850.80	\$1,492,850.80
B-19-DV-06-0001	\$1,492,850.80	\$1,492,850.80
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,492,850.80	\$1,492,850.80
B-19-DV-06-0001	\$1,492,850.80	\$1,492,850.80
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,492,850.80	\$1,492,850.80
County of Shasta	\$1,492,850.80	\$1,492,850.80
<b>Most Impacted and Distressed Expended</b>	\$1,492,850.80	\$1,492,850.80
B-19-DV-06-0001	\$1,492,850.80	\$1,492,850.80
B-19-DV-06-0002	\$0.00	\$0.00

**Activity Description:**

Construction of a mixed-use development along the north and south sides of Shasta Dam Blvd. on approximately 2.09 acres on two sites consisting of 7 parcels within the downtown core. The project includes 49 units (55,700 square feet) of affordable housing primarily on the upper floors of four buildings with up to 7,500 square feet of commercial space on the ground floors. It will offer 15 one-bedroom units (all 1 bedroom/1 bath), 20 two-bedroom units (10 2 bedroom/1 bath and 10 2 bedroom /2 bath), 14 three-bedroom units (all 3 bedroom/2 bath) including 1 two-bedroom nonincome generating manager's unit for households earning between 30% and 50% of the Area Median Income. Shasta Lake Apartments is one component of a larger downtown revitalization project in the City of Shasta Lake in partnership with the City and the local Redding Rancheria



Native American tribe.

**Location Description:**

**Activity Progress Narrative:**

Cascade Village (Shasta Lake Apts) is scheduled to complete construction in Q2 2025.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	2	2/8

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: D181-MFDC-M0073

### Activity Title: Chico Bar Triangle

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Chico

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,770,347.00
B-19-DV-06-0001	\$0.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$14,770,347.00
B-19-DV-06-0001	\$0.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$14,770,347.00
B-19-DV-06-0001	\$0.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,021,395.47	\$3,021,395.47
B-19-DV-06-0001	\$3,021,395.47	\$3,021,395.47
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,021,395.47	\$3,021,395.47
B-19-DV-06-0001	\$3,021,395.47	\$3,021,395.47
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,030,072.69	\$3,030,072.69
City of Chico	\$3,030,072.69	\$3,030,072.69
<b>Most Impacted and Distressed Expended</b>	\$3,030,072.69	\$3,030,072.69
B-19-DV-06-0001	\$3,030,072.69	\$3,030,072.69
B-19-DV-06-0002	\$0.00	\$0.00

**Activity Description:**

The multifamily housing project consist of new construction of five two- and three-story residential buildings, one community building, and a parking lot on approximately 3.3 acres. The project will have 70 units consisting of one-, two-, and three-bedroom units with patios and porches and there will be an on -site tot lot near the community building that includes a managerial office, multi-purpose lounge, and a kitchenette. Some of the landscaping areas will provide storm water treatment for surface water run-off.

**Location Description:**



### Activity Progress Narrative:

In construction-8% complete. Scheduled to be completed in Q2 2025.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	18	18/18
# of Section 3 Labor Hours	0	10/0
# of Total Labor Hours	0	10/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: D182-MFDC-21004

### Activity Title: Town of Paradise MSA

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$26,237,983.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$26,037,983.00
<b>Total Budget</b>	\$0.00	\$26,237,983.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$26,037,983.00
<b>Total Obligated</b>	\$0.00	\$26,237,983.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$26,037,983.00
<b>Total Funds Drawdown</b>	\$17,993.62	\$5,468,596.39
B-19-DV-06-0001	\$0.00	\$144,749.35
B-19-DV-06-0002	\$17,993.62	\$5,323,847.04
<b>Program Funds Drawdown</b>	\$17,993.62	\$5,468,596.39
B-19-DV-06-0001	\$0.00	\$144,749.35
B-19-DV-06-0002	\$17,993.62	\$5,323,847.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,993.62	\$5,468,596.39
PARADISE, TOWN OF	\$17,993.62	\$5,468,596.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$5,450,602.77
B-19-DV-06-0001	\$0.00	\$144,749.35
B-19-DV-06-0002	\$0.00	\$5,305,853.42

**Activity Description:**

The CDBG-DR Multifamily Housing program has allocated \$55,906,680.00 to the Town of Paradise, which was heavily impacted by a 2018 federally-declared disaster, to fund the new construction of low-to-moderate income housing. An NTP for the EaglePointe Apartments project (Activity number D181-MFDC-M0067) has been approved under the Town of Paradise MSA and construction is underway. It is anticipated that an additional six new construction projects will be approved under this MSA. As these projects are approved and finalized, Activities will be added and the budget reflected in this MSA-level Activity reduced.

**Location Description:**



**Activity Progress Narrative:**

2/7 projects have completed construction and 3 are still under construction. 2 are still in need of tax credits and the Town will submit extension requests to accommodate them.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: D182-MFDC-21009

### Activity Title: County of Butte MSA

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$46,376,164.00
B-19-DV-06-0001	\$0.00	\$9,188,152.43
B-19-DV-06-0002	\$0.00	\$37,188,011.57
<b>Total Budget</b>	\$0.00	\$46,376,164.00
B-19-DV-06-0001	\$0.00	\$9,188,152.43
B-19-DV-06-0002	\$0.00	\$37,188,011.57
<b>Total Obligated</b>	\$0.00	\$46,376,164.00
B-19-DV-06-0001	\$0.00	\$9,188,152.43
B-19-DV-06-0002	\$0.00	\$37,188,011.57
<b>Total Funds Drawdown</b>	(\$906,603.39)	\$495,589.32
B-19-DV-06-0001	(\$927,268.58)	\$345,842.57
B-19-DV-06-0002	\$20,665.19	\$149,746.75
<b>Program Funds Drawdown</b>	(\$906,603.39)	\$495,589.32
B-19-DV-06-0001	(\$927,268.58)	\$345,842.57
B-19-DV-06-0002	\$20,665.19	\$149,746.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,665.19	\$1,422,857.90
Butte County	\$20,665.19	\$1,422,857.90
<b>Most Impacted and Distressed Expended</b>	\$20,665.19	\$1,422,857.90
B-19-DV-06-0001	\$0.00	\$1,273,111.15
B-19-DV-06-0002	\$20,665.19	\$149,746.75

**Activity Description:**

The CDBG-DR Multifamily Housing program has allocated \$71,185,473.00 to the County of Butte, which was heavily impacted by a 2018 federally-declared disaster, for construction of low-to-moderate income housing units. The MHP has currently funded two new construction projects, which are captured under Activity Numbers D181-MFDC-M0022 and D181-MFDC-M0066, and is anticipating funding an additional seven new construction project. As these projects are finalized, separate Activities will be added, and the budget reflected in this MSA-level Activity, reduced.

**Location Description:**





**Activity Progress Narrative:**

Master Standard Agreement was executed 8/24/21. The County has 9 total projects, of which 5 are under construction or leased up and 4 are conditionally approved pending additional funding sources.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: D182-MFDC-M0052

### Activity Title: Paradise Single Family Rental Homes - Scattered Site

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,180,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,180,000.00
<b>Total Budget</b>	\$0.00	\$1,180,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,180,000.00
<b>Total Obligated</b>	\$0.00	\$1,180,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,180,000.00
<b>Total Funds Drawdown</b>	\$3,775.60	\$961,203.21
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,775.60	\$961,203.21
<b>Program Funds Drawdown</b>	\$3,775.60	\$961,203.21
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,775.60	\$961,203.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,775.60	\$961,203.21
PARADISE, TOWN OF	\$3,775.60	\$961,203.21
<b>Most Impacted and Distressed Expended</b>	\$3,775.60	\$961,203.21
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,775.60	\$961,203.21

**Activity Description:**

The Town of Paradise has worked with CHIP over the year in a successful project that was lost during the fire and then rebuilt as one of the first projects in the Town. The funds awarded to the project were as follows:

Funding Source: HOME

Funding Amount: \$5,000,000

Project: Paradise Community Village

The project is currently in place and fully leased. The project has proved to be a success after such devastation and continues to provide affordable housing in the community. CHIP is a strong partner in the community and



the Town supports their continued efforts to meet the needs of the community.

**Location Description:**

**Activity Progress Narrative:**

Completed and leased up Feb 2024.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: D182-MFDC-M0054

### Activity Title: Orchard View Senior

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
<b>Total Budget</b>	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
<b>Total Obligated</b>	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
<b>Total Funds Drawdown</b>	\$13,558.30	\$19,774.42
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$13,558.30	\$19,774.42
<b>Program Funds Drawdown</b>	\$13,558.30	\$19,774.42
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$13,558.30	\$19,774.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,558.30	\$19,774.42
Butte County	\$13,558.30	\$19,774.42
<b>Most Impacted and Distressed Expended</b>	\$13,558.30	\$19,774.42
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$13,558.30	\$19,774.42

**Activity Description:**

The proposed project is an affordable multi-family residential development comprised of a total of 48 units, a community building, and various on-site amenities. 16 units would be two-bedroom, 770 square feet (sf) units; 24 units would be three-bedroom, 1,012 sf units; and the remaining eight units would be four-bedroom, 1,190 sf units. The units would be developed across five two-story residential buildings. The community building would measure 2,734 sf and would be located within the central portion of the project site. The community building would feature an office space, computer room, laundry facility, exercise room, and community room with a common kitchen. An apartment manager would reside in an on-site three-bedroom manager's unit.

**Location Description:**



### Activity Progress Narrative:

Construction began 6/27/23 and is expected to complete 11/1/24. Estimated date of lease up is 3/1/25.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	5	5/5
# of Section 3 Labor Hours	4159	6682/0
# of Total Labor Hours	14942	31220/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

# Grantee Activity Number: D182-MFDC-M0055

## Activity Title: Kathy Court

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
<b>Total Budget</b>	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
<b>Total Obligated</b>	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
<b>Total Funds Drawdown</b>	\$33,905.12	\$2,250,359.78
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$33,905.12	\$2,250,359.78
<b>Program Funds Drawdown</b>	\$33,905.12	\$2,250,359.78
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$33,905.12	\$2,250,359.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,905.12	\$2,250,359.78
PARADISE, TOWN OF	\$33,905.12	\$2,250,359.78
<b>Most Impacted and Distressed Expended</b>	\$33,905.12	\$2,250,359.78
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$33,905.12	\$2,250,359.78

**Activity Description:**

The proposed 12-unit housing project will be built on an approximately 1.09-acre parcel located at 1561 Kay Court in the Town of Paradise (APN: 053-170-144). Kathy Court Rebuild Project proposes a new 100% affordable project on land previously occupied by a 12-unit apartment complex destroyed in the 2018 Camp Fire in Paradise, California. The project will consist of 1 two-story building containing two (2) one-bedroom, eight (8) two-bedroom, and two (2) three-bedroom residential dwelling units, and 25 surface parking spaces.

**Location Description:**



### Activity Progress Narrative:

Construction began 12/26/23 and is expected to complete 3/31/25. Estimated date of lease up is 6/31/25.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	3	3/3
# of Section 3 Labor Hours	34	34/0
# of Targeted Section 3 Labor	631	1008/0
# of Total Labor Hours	946	2246/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

## Grantee Activity Number: D182-MFDC-M0058

### Activity Title: Cypress Point Family Phase I

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,528,677.00
<b>Total Budget</b>	\$0.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,528,677.00
<b>Total Obligated</b>	\$0.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,528,677.00
<b>Total Funds Drawdown</b>	\$4,667,631.75	\$4,667,631.75
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,667,631.75	\$4,667,631.75
<b>Program Funds Drawdown</b>	\$4,667,631.75	\$4,667,631.75
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,667,631.75	\$4,667,631.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,667,631.75	\$4,667,631.75
PARADISE, TOWN OF	\$4,667,631.75	\$4,667,631.75
<b>Most Impacted and Distressed Expended</b>	\$4,667,631.75	\$4,667,631.75
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,667,631.75	\$4,667,631.75

**Activity Description:**

The project would consist of 70 units of family rental housing with a mix of 1-, 2-, and 3- bedroom units. The resident population would be households with incomes and affordable rents from 30% to 60% of the Area Median Income (AMI); 25 project-based Section 8 vouchers are assumed to be available to subsidize affordability further. Amenities for Phase 1 would include 86 surface parking spaces, a shared 5,730 square foot (sf) community center, 2 playgrounds, and open space, including a central green in the middle of the buildings located on the former convalescent hospital site. The Family Housing project will utilize the existing large wastewater disposal field located on APN 050-140-155. This field served the Cypress Acres Convalescent Hospital (CACH) and has a historical capacity of 10,800 gallons per day per Operating Permit (NorthStar 2022).





## Location Description:

## Activity Progress Narrative:

Construction began 3/28/24 and is expected to complete 12/30/25. Estimated date of lease up is 6/30/26.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	11	11/11
# of Section 3 Labor Hours	1489	2232/0
# of Targeted Section 3 Labor	58	58/0
# of Total Labor Hours	7024	9710/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: D182-MFDC-M0060

### Activity Title: Northwind Senior Apartments

**Activity Type:**

Construction of new housing

**Project Number:**

2018 Housing - Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2018 Multifamily Housing

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
<b>Total Budget</b>	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
<b>Total Obligated</b>	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
<b>Total Funds Drawdown</b>	\$1,092,815.35	\$1,092,815.35
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,092,815.35	\$1,092,815.35
<b>Program Funds Drawdown</b>	\$1,092,815.35	\$1,092,815.35
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,092,815.35	\$1,092,815.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,092,815.35	\$1,092,815.35
PARADISE, TOWN OF	\$1,092,815.35	\$1,092,815.35
<b>Most Impacted and Distressed Expended</b>	\$1,092,815.35	\$1,092,815.35
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,092,815.35	\$1,092,815.35

**Activity Description:**

The approximately 1.66-acre project site, identified by APN 050-082-023 is undeveloped and bounded by Pentz Road to the east and Kingdom Court to the south. Surrounding existing uses include a pair of single-family residences immediately to the north; rural single-family residences to the east, across Pentz Road; the Paradise Ridge southern Baptist Church and an associated surface parking lot to the south, across Kingdom Court; and vacant land immediately to the west that contains remnants of residential building foundations. Additional rural single-family residences are located further to the north and west of the site. The Town of Paradise General Plan designates the site as Community Service (C-S) and the site is zoned C-S. The proposed project would include development of an affordable senior housing complex. The complex would consist of two residential buildings comprised of a total of 21 units, each measuring 620 square feet (sf). With respect to amenities, a



dog park would be located adjacent to the southern site boundary and a community garden would be located between the two residential buildings, adjacent to the northern site boundary. A total of 27 vehicle parking spaces would be provided throughout the site, including two spaces designed in compliance with the Americans with Disabilities Act (ADA).

**Location Description:**

**Activity Progress Narrative:**

Construction began 4/29/24 and is expected to complete 7/31/25. Estimated date of lease up is 12/31/25.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	2	2/2
# of Section 3 Labor Hours	937	964/0
# of Total Labor Hours	3477	3592/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2018 Housing - Owner Occupied Reconstruction / 2018**



# Grantee Activity Number: 2018 Owner Occupied Recon LM

## Activity Title: 2018 Owner Occupied Recon LM

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2018 Housing - Owner Occupied Reconstruction

**Projected Start Date:**  
12/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2018 Owner Occupied Reconstruction

**Projected End Date:**  
12/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$222,231,855.15
B-19-DV-06-0001	\$0.00	\$107,428,558.37
B-19-DV-06-0002	\$0.00	\$114,803,296.78
<b>Total Budget</b>	\$0.00	\$222,231,855.15
B-19-DV-06-0001	\$0.00	\$107,428,558.37
B-19-DV-06-0002	\$0.00	\$114,803,296.78
<b>Total Obligated</b>	\$0.00	\$222,231,855.15
B-19-DV-06-0001	\$0.00	\$107,428,558.37
B-19-DV-06-0002	\$0.00	\$114,803,296.78
<b>Total Funds Drawdown</b>	\$5,765,558.77	\$53,338,803.74
B-19-DV-06-0001	\$5,533,913.83	\$44,699,797.93
B-19-DV-06-0002	\$231,644.94	\$8,639,005.81
<b>Program Funds Drawdown</b>	\$5,765,558.77	\$53,338,803.74
B-19-DV-06-0001	\$5,533,913.83	\$44,699,797.93
B-19-DV-06-0002	\$231,644.94	\$8,639,005.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,443,603.95	\$55,905,220.41
State of California	\$7,443,603.95	\$55,905,220.41
<b>Most Impacted and Distressed Expended</b>	\$7,443,603.95	\$55,905,220.41
B-19-DV-06-0001	\$7,210,787.59	\$46,827,077.25
B-19-DV-06-0002	\$232,816.36	\$9,078,143.16

### Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for Low to Moderate Income homeowners.

### Location Description:

### Activity Progress Narrative:

There are 51 awarded applicants with homes under construction. 4 of the 51 are Urgent Need.

There were 10 Key turnovers in Q3

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	6691	7854/0
# of Targeted Section 3 Labor	6487	7225/0
# of Total Labor Hours	7207	9212/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	10/400
# of Singlefamily Units	10	10/400

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 2018 Infrastructure - Local/FEMA Match / 2018 Local**



# Grantee Activity Number: 2018 Infrastructure

## Activity Title: 2018 Infrastructure

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
2018 Infrastructure - Local/FEMA Match

**Projected Start Date:**  
12/01/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
2018 Local Infrastructure & FEMA PA Match

**Projected End Date:**  
12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California - HCD/CDBG

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$35,033,285.42
B-19-DV-06-0001	\$0.00	\$20,000,000.00
B-19-DV-06-0002	\$0.00	\$15,033,285.42
<b>Total Budget</b>	\$0.00	\$35,033,285.42
B-19-DV-06-0001	\$0.00	\$20,000,000.00
B-19-DV-06-0002	\$0.00	\$15,033,285.42
<b>Total Obligated</b>	\$0.00	\$35,033,285.42
B-19-DV-06-0001	\$0.00	\$20,000,000.00
B-19-DV-06-0002	\$0.00	\$15,033,285.42
<b>Total Funds Drawdown</b>	\$208,842.58	\$1,691,148.63
B-19-DV-06-0001	\$157,115.11	\$1,155,557.03
B-19-DV-06-0002	\$51,727.47	\$535,591.60
<b>Program Funds Drawdown</b>	\$208,842.58	\$1,691,148.63
B-19-DV-06-0001	\$157,115.11	\$1,155,557.03
B-19-DV-06-0002	\$51,727.47	\$535,591.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$216,297.29	\$1,721,443.04
State of California - HCD/CDBG	\$216,297.29	\$1,721,443.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

### Activity Description:

The Infrastructure program will fund infrastructure projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

### Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

### Activity Progress Narrative:

HCD has entered into MSAs with 6 subrecipients capturing a total of 46 projects, 38 of which have been



approved, 8 are still pending approval. Of the approved projects, seven have been issued notices to proceed.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

## Grantee Activity Number: D181-IFDC-18006

### Activity Title: Town of Paradise MSA INF

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

2018 Infrastructure - Local/FEMA Match

**Projected Start Date:**

12/01/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

2018 Local Infrastructure & FEMA PA Match

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARADISE, TOWN OF

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Budget**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Obligated**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Funds Drawdown**

B-19-DV-06-0001

B-19-DV-06-0002

**Program Funds Drawdown**

B-19-DV-06-0001

B-19-DV-06-0002

**Program Income Drawdown**

B-19-DV-06-0001

B-19-DV-06-0002

**Program Income Received**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Funds Expended**

PARADISE, TOWN OF

**Most Impacted and Distressed Expended**

B-19-DV-06-0001

B-19-DV-06-0002

**Jul 1 thru Sep 30, 2024**

**To Date**

\$0.00	\$45,647,856.75
\$0.00	\$7,680,649.08
\$0.00	\$37,967,207.67
\$0.00	\$45,647,856.75
\$0.00	\$7,680,649.08
\$0.00	\$37,967,207.67
\$0.00	\$45,647,856.75
\$0.00	\$7,680,649.08
\$0.00	\$37,967,207.67
\$30,488.82	\$30,488.82
\$21,235.69	\$21,235.69
\$9,253.13	\$9,253.13
\$30,488.82	\$30,488.82
\$21,235.69	\$21,235.69
\$9,253.13	\$9,253.13
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$21,235.69	\$21,235.69
\$21,235.69	\$21,235.69
\$21,235.69	\$21,235.69
\$0.00	\$0.00

**Activity Description:**

2018 Infrastructure

**Location Description:**

**Activity Progress Narrative:**

This is the Paradise Master Standard Agreement which covers their full allocation. Out of their 25 total projects, 20 have been approved, 5 of which have NTPs.





### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: D181-IFDC-18033

### Activity Title: Off-System Road Rehabilitation

<b>Activity Type:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 2018 Infrastructure - Local/FEMA Match	<b>Project Title:</b> 2018 Local Infrastructure & FEMA PA Match
<b>Projected Start Date:</b> 12/01/2020	<b>Projected End Date:</b> 12/01/2026
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,308,635.00
B-19-DV-06-0001	\$0.00	\$7,308,635.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$7,308,635.00
B-19-DV-06-0001	\$0.00	\$7,308,635.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,308,635.00
B-19-DV-06-0001	\$0.00	\$7,308,635.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$491,134.65	\$491,134.65
B-19-DV-06-0001	\$491,134.65	\$491,134.65
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$491,134.65	\$491,134.65
B-19-DV-06-0001	\$491,134.65	\$491,134.65
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$491,134.65	\$491,134.65
PARADISE, TOWN OF	\$491,134.65	\$491,134.65
<b>Most Impacted and Distressed Expended</b>	\$491,134.65	\$491,134.65
B-19-DV-06-0001	\$491,134.65	\$491,134.65
B-19-DV-06-0002	\$0.00	\$0.00

#### Activity Description:

The Off-System Road Rehabilitation Project repairs damaged sections of roadway with Hot Mix Asphalt (HMA) and Aggregate Base (AB), and re-striping when necessary to rehabilitate 47 miles of roadway segments of off-system roadway. The project, funded through FEMA Public Assistance, includes a combination of pavement rehabilitation strategies depending on the severity of damage. In areas of light damage, the pavement will be repaired by cold planing the existing asphalt 2 to 3 inches and then applying an AC overlay of 3 inches. In areas of moderate damage, the pavement will be reconstructed with a new pavement section including 4.8 inches of AC and 2 to 15 inches of aggregate base. In areas of heavy damage, the pavement will be repaired using full depth reclamation (FDR) or pulverization, with thickness ranging from 5.4- to 13.8-inches. All FDR/pulverization surfacing will include an AC overlay ranging from 3 to 3.6 inches in thickness. The pavement strategies were



determined based on current road condition surveys, road usage, and existing soil conditions. The project also upgrades non-compliant ADA curb ramps, and adjusts utility facilities and survey monuments to finished grade.

The project will repair 47 miles of off-system roadways that sustained heavy damage in the wake of the Camp Fire. The critical condition of the current roadways risks pavement failure and creates unsafe road conditions. The project will improve safety along public roads that are not part of the federal-aid system. These roads include local roads and rural minor collectors, which provide evacuation routes connecting to the federal-aid system.

### **Location Description:**

### **Activity Progress Narrative:**

This is a FEMA PA match project and construction is underway. The project has been approved by HCD and received it's NTP. The 2nd phase of work was awarded and started construction in Q3.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: D181-IFDC-18034

### Activity Title: On-System Road Rehabilitation 2

<b>Activity Type:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 2018 Infrastructure - Local/FEMA Match	<b>Project Title:</b> 2018 Local Infrastructure & FEMA PA Match
<b>Projected Start Date:</b> 12/01/2020	<b>Projected End Date:</b> 12/01/2026
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,938,178.00
B-19-DV-06-0001	\$0.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$9,938,178.00
B-19-DV-06-0001	\$0.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$9,938,178.00
B-19-DV-06-0001	\$0.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$20,964.59	\$20,964.59
B-19-DV-06-0001	\$20,964.59	\$20,964.59
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$20,964.59	\$20,964.59
B-19-DV-06-0001	\$20,964.59	\$20,964.59
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,648.56	\$22,648.56
PARADISE, TOWN OF	\$22,648.56	\$22,648.56
<b>Most Impacted and Distressed Expended</b>	\$20,964.59	\$20,964.59
B-19-DV-06-0001	\$20,964.59	\$20,964.59
B-19-DV-06-0002	\$0.00	\$0.00

#### Activity Description:

The On-System Road Rehabilitation Project repairs damaged sections of roadway with Hot Mix Asphalt (HMA) and Aggregate Base (AB), and re-striping when necessary to rehabilitate 32 miles of roadway segments of on-system roadway. The project includes various pavement rehabilitation strategies depending on the severity of damage. In areas of light damage, the pavement will be repaired by cold planing the existing asphalt 2 to 3 inches and then applying an AC overlay of 3 inches. In areas of moderate damage, the pavement will be reconstructed with a new pavement section including 4.8 inches of AC and 2 to 15 inches of aggregate base. In areas of heavy damage, the pavement will be repaired using full depth reclamation (FDR) or pulverization, with thickness ranging from 5.4- to 13.8-inches. All FDR/pulverization surfacing will include an AC overlay ranging from 3 to 3.6 inches in thickness. Pavement rehabilitation strategies were determined based on current road



condition surveys, road usage, and gathered field information regarding existing soil conditions. The project also includes modifications to 12 signalized intersections and construction of ADA compliant curb ramps.

The project will repair 28 miles of on-system roadways that sustained heavy damage in the wake of the Camp Fire and debris removal efforts. The critical condition of the current roadways risks pavement failure and creates unsafe road conditions. The project will improve safety along public roads that are part of the federal-aid system. These arterial roadways are either evacuation routes or primary east-west connections to those evacuation routes.

### **Location Description:**

### **Activity Progress Narrative:**

This is a FHWA match project. The 1st phase of work has been awarded and started construction in Q3.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: D181-IFDC-18035

### Activity Title: Early Warning System

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

2018 Infrastructure - Local/FEMA Match

**Projected Start Date:**

12/01/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

2018 Local Infrastructure & FEMA PA Match

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$756,719.00
B-19-DV-06-0001	\$0.00	\$756,719.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$756,719.00
B-19-DV-06-0001	\$0.00	\$756,719.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$756,719.00
B-19-DV-06-0001	\$0.00	\$756,719.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$524,652.64	\$524,652.64
B-19-DV-06-0001	\$524,652.64	\$524,652.64
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$524,652.64	\$524,652.64
B-19-DV-06-0001	\$524,652.64	\$524,652.64
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$524,652.64	\$524,652.64
PARADISE, TOWN OF	\$524,652.64	\$524,652.64
<b>Most Impacted and Distressed Expended</b>	\$524,652.64	\$524,652.64
B-19-DV-06-0001	\$524,652.64	\$524,652.64
B-19-DV-06-0002	\$0.00	\$0.00

**Activity Description:**

The Early Warning System project will design, install, and implement a network of emergency warning systems for the purpose of rapid hazard notification.

This project will provide an early warning system with multiple notification channels, including IPAWS/WEA, AM Radio, SMS, social media, and outdoor siren/speakers capable of broadcasting audible alert tones and clear voice messages. The siren/speaker system will be installed in 21 locations throughout Paradise. The system is intended to have battery backup, AC, solar power, user-friendly cloud-based software, and a reliable connection that is not reliant on local power or cell towers.



## Location Description:

### Activity Progress Narrative:

FEMA HMGP match project. All 21 Towers are standing and operational.  
21 of the 21 standing Towers have all aesthetic branches installed and all are connected to power  
Full system completion, training and handover of the operation occurred in Q3  
With FEMA/CalOES approval of the modification of the towers to include in-home units, working through a timeline and process for installation and distribution. Public outreach started in Q3.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	21/0

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: D181-IFDC-18037

### Activity Title: Off-System Culvert Replacement

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
2018 Infrastructure - Local/FEMA Match

**Projected Start Date:**  
12/01/2020

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
2018 Local Infrastructure & FEMA PA Match

**Projected End Date:**  
12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$41,347.00
B-19-DV-06-0001	\$0.00	\$41,347.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$41,347.00
B-19-DV-06-0001	\$0.00	\$41,347.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$41,347.00
B-19-DV-06-0001	\$0.00	\$41,347.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$41,012.65	\$41,012.65
B-19-DV-06-0001	\$41,012.65	\$41,012.65
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$41,012.65	\$41,012.65
B-19-DV-06-0001	\$41,012.65	\$41,012.65
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,012.65	\$41,012.65
PARADISE, TOWN OF	\$41,012.65	\$41,012.65
<b>Most Impacted and Distressed Expended</b>	\$41,012.65	\$41,012.65
B-19-DV-06-0001	\$41,012.65	\$41,012.65
B-19-DV-06-0002	\$0.00	\$0.00

#### Activity Description:

The Off-System Culvert Replacement Project involves replacing damaged On-System High Density Poly Ethylene (HDPE) culverts and rehabilitation of the roadway section above the pipe at 31 locations. The project is funded through FEMA PA. Roadways targeted for culvert replacements include: Foster Road, Merrill Road, Nunneley Road, Kibler Road, Pine Creek Way, Maxwell Drive, Hollybrook Drive, Paradisewood Drive, Greenwood Drive, De Mille Road, Royal Canyon Lane, Bille Road, Bille Road Extended, Shay Lane, Hensen Road, Valstream Drive, Black Olive Drive, Lucky John Road, Elliott Road, and Chandler Drive,

The project will repair damaged culverts at 31 locations along neighborhood roads connecting to evacuation





routes to improve safety and provide safe and effective management of storm runoff. The culverts targeted for inspection were identified by using the Town's Acela inventory database. Plastic culverts that were listed as off the federal and state system and located within the burn areas were identified. Culverts were inspected visually from the surface and/or if possible, using a camera provided and operated by Town staff. In May 2020, culverts were inspected for heat damage. Heat damage was discernible from impact damage by the melted appearance as opposed to a bent or punctured appearance. Heat damage was also identified by discoloration not caused by soil or vegetation.

**Location Description:**

**Activity Progress Narrative:**

FEMA-PA match project. Project is complete and awaiting FEMA closeout prior to closing out with HCD.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	3565	3565/0
<b># of Linear miles of Public</b>	0	0/31

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: D182-IFDC-18001

### Activity Title: Butte County MSA INF

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

2018 Infrastructure - Local/FEMA Match

**Projected Start Date:**

12/01/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

2018 Local Infrastructure & FEMA PA Match

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:****Responsible Organization:**

Butte County

**Overall****Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Budget**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Obligated**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Funds Drawdown**

B-19-DV-06-0001

B-19-DV-06-0002

**Program Funds Drawdown**

B-19-DV-06-0001

B-19-DV-06-0002

**Program Income Drawdown**

B-19-DV-06-0001

B-19-DV-06-0002

**Program Income Received**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Funds Expended**

Butte County

**Most Impacted and Distressed Expended**

B-19-DV-06-0001

B-19-DV-06-0002

**Jul 1 thru Sep 30, 2024**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,852.72

\$0.00

\$4,852.72

\$4,852.72

\$0.00

\$4,852.72

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$5,309.87

\$5,309.87

\$5,309.87

\$0.00

\$5,309.87

**To Date**

\$72,722,679.61

\$0.00

\$72,722,679.61

\$72,722,679.61

\$0.00

\$72,722,679.61

\$72,722,679.61

\$0.00

\$72,722,679.61

\$4,852.72

\$0.00

\$4,852.72

\$4,852.72

\$0.00

\$4,852.72

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$5,309.87

\$5,309.87

\$5,309.87

\$0.00

\$5,309.87

**Activity Description:**

2018 Infrastructure projects for Butte County

**Location Description:****Activity Progress Narrative:**

This is the Butte Master Standard Agreement which covers their full allocation. Out of their 16 total projects, 12 have been approved, 1 of which has an NTP.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 2018 Infrastructure - Paradise Sewer / 2018 Infrastructure -**

## Grantee Activity Number: D182-IFDC-18009

### Activity Title: Paradise Sewer Project (Design)

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

2018 Infrastructure - Paradise Sewer

**Projected Start Date:**

12/01/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

2018 Infrastructure - Paradise Sewer A&E

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARADISE, TOWN OF

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
<b>Total Budget</b>	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
<b>Total Obligated</b>	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
<b>Total Funds Drawdown</b>	\$7,824,866.08	\$9,977,929.30
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$7,824,866.08	\$9,977,929.30
<b>Program Funds Drawdown</b>	\$7,824,866.08	\$9,977,929.30
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$7,824,866.08	\$9,977,929.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,824,866.08	\$9,977,929.30
PARADISE, TOWN OF	\$7,824,866.08	\$9,977,929.30
<b>Most Impacted and Distressed Expended</b>	\$7,824,866.08	\$9,977,929.30
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$7,824,866.08	\$9,977,929.30

**Activity Description:**

The unmet needs analysis established that the Town of Paradise lost 83 percent of its residents during the Camp Fire and, as the town builds back and re-establishes its pre-fire population level, an integrated sewer system will support the recovery of housing and economic activity within the Sewer Service Area. The extreme heat of the Camp Fire led to water pollution issues in the town which require costly infrastructure repairs to ensure the long-term safety and resilience of the potable water systems. The sewer project is listed by Paradise as a "Tier I" recovery priority project in the Paradise Long-Term Community Recovery Plan. Specifically, the Recovery Plan notes that, once completed, the sewer project will allow for accompanying land use and zoning changes to cluster multi-unit housing complexes, including affordable housing.



**Location Description:**

**Activity Progress Narrative:**

Completed the hydraulic model and have received BiOp and Letter of concurrence from federal Environmental agencies.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 2018 Planning - Regional and Local / 2018 Planning -**



# Grantee Activity Number: 2018 Planning - Regional and Local

## Activity Title: 2018 Planning Technical Assistance and Capacity Building

**Activity Type:**

Planning

**Project Number:**

2018 Planning - Regional and Local

**Projected Start Date:**

12/01/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

2018 Planning - Regional and Local Planning

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$152,702.50
B-19-DV-06-0001	\$0.00	\$73,297.20
B-19-DV-06-0002	\$0.00	\$79,405.30
<b>Total Budget</b>	\$0.00	\$152,702.50
B-19-DV-06-0001	\$0.00	\$73,297.20
B-19-DV-06-0002	\$0.00	\$79,405.30
<b>Total Obligated</b>	\$0.00	\$152,702.50
B-19-DV-06-0001	\$0.00	\$73,297.20
B-19-DV-06-0002	\$0.00	\$79,405.30
<b>Total Funds Drawdown</b>	\$8,490.39	\$152,090.00
B-19-DV-06-0001	\$1,112.89	\$72,808.06
B-19-DV-06-0002	\$7,377.50	\$79,281.94
<b>Program Funds Drawdown</b>	\$8,490.39	\$152,090.00
B-19-DV-06-0001	\$1,112.89	\$72,808.06
B-19-DV-06-0002	\$7,377.50	\$79,281.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$102,917.36
State of California	\$0.00	\$102,917.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$50,331.69
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$50,331.69

**Activity Description:**

2018 Planning - TA & CB Across Activities will fund costs across activities. As the program is developed, additional Technical Assistance and Capacity Building activities will be added to support necessary capacity building at the County and municipal levels and to provide technical assistance to jurisdictions impact by disasters DR-4382 and DR-4407.

**Location Description:**



**Activity Progress Narrative:**

No new work was performed under 2018 Planning regional & Local during 2024 Q3. This activity was included in this QPR due to a voucher revision to zero out expenditures that were drawn under “2018 Planning- Technical assistance & Capacity Building” in a prior quarter and move to them to the correct activity “2018 Planning Regional & Local.”

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2018 Planning - TA and Capacity Building / 2018 Planning -**



# Grantee Activity Number: 2018 Planning - TA & CB Across Activities

## Activity Title: 2018 Planning Technical Assistance and Capacity Building

**Activity Type:**

Planning

**Project Number:**

2018 Planning - TA and Capacity Building

**Projected Start Date:**

12/01/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

2018 Planning - Technical Assistance and Capacity

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Budget**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Obligated**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Funds Drawdown**

B-19-DV-06-0001

B-19-DV-06-0002

**Program Funds Drawdown**

B-19-DV-06-0001

B-19-DV-06-0002

**Program Income Drawdown**

B-19-DV-06-0001

B-19-DV-06-0002

**Program Income Received**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Funds Expended**

State of California

**Most Impacted and Distressed Expended**

B-19-DV-06-0001

B-19-DV-06-0002

**Jul 1 thru Sep 30, 2024**

**To Date**

\$0.00	\$197,381.65
\$0.00	\$160,420.27
\$0.00	\$36,961.38
\$0.00	\$197,381.65
\$0.00	\$160,420.27
\$0.00	\$36,961.38
\$0.00	\$197,381.65
\$0.00	\$160,420.27
\$0.00	\$36,961.38
(\$7,680.39)	\$132,034.35
(\$302.89)	\$131,623.87
(\$7,377.50)	\$410.48
(\$7,680.39)	\$132,034.35
(\$302.89)	\$131,623.87
(\$7,377.50)	\$410.48
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$810.00	\$140,524.74
\$810.00	\$140,524.74
\$0.00	\$139,714.74
\$0.00	\$131,926.76
\$0.00	\$7,787.98

**Activity Description:**

2018 Planning - TA & CB Across Activities will fund costs across activities. As the program is developed, additional Technical Assistance and Capacity Building activities will be added to support necessary capacity building at the County and municipal levels and to provide technical assistance to jurisdictions impact by disasters DR-4382 and DR-4407.

**Location Description:**





Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

**Activity Progress Narrative:**

No new work was performed under 2018 Planning- Technical assistance & Capacity Building during 2024 Q3. This activity was included in this QPR due to a voucher revision to zero out expenditures that were drawn under “2018 Planning- Technical assistance & Capacity Building” in a prior quarter and move to them to the correct activity “2018 Planning Regional & Local.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

