

Grantee: California

Grant: P-19-CA-06-0DD2

October 1, 2024 thru December 31, 2024

Grant Number:

P-19-CA-06-0DD2

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$1,017,399,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$1,017,399,000.00

Disasters:

Declaration Number

FEMA-4407-CA

FEMA-4382-CA

Narratives

Disaster Damage:

2018 was the deadliest year for wildfires in California's history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California's deadliest wildfire on record, with 85 fatalities. 2019 was a quieter wildfire season, but still saw several fires, including the Kincadee Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed. The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand. The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California's history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration. The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county's land mass burned in the last few fire seasons.

2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most destructive in California's History. The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage. The Camp Fire in Butte County has become California's deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and ever-increasing costs to rebuild.



Recovery Needs:

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over 147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California's state forester stated, "...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state's forests."

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California's wildfire activity has increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire "very high fire hazard severity zones," and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

Anticipated Unmet Recovery Needs

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD used to determine serious unmet needs for the major disasters covered by Public Laws 115-254 and Public Law 116--20. HUD's methodology typically uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disproportionately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following provides a summary of disaster impacts from DR-4382 and DR-4407 across three categories: housing, infrastructure, and economic revitalization. Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding makes up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$60,160,443.74	\$989,599,172.60
B-19-DV-06-0001	(\$5,097,906.18)	\$477,540,393.47
B-19-DV-06-0002	\$65,258,349.92	\$512,058,779.13
Total Budget	\$60,160,443.74	\$989,599,172.60
B-19-DV-06-0001	(\$5,097,906.18)	\$477,540,393.47
B-19-DV-06-0002	\$65,258,349.92	\$512,058,779.13
Total Obligated	\$47,728,207.79	\$972,316,936.60
B-19-DV-06-0001	(\$4,097,906.13)	\$477,540,393.47
B-19-DV-06-0002	\$51,826,113.92	\$494,776,543.13
Total Funds Drawdown	\$25,083,420.38	\$189,136,279.41
B-19-DV-06-0001	\$14,114,772.93	\$140,086,117.02
B-19-DV-06-0002	\$10,968,647.45	\$49,050,162.39
Program Funds Drawdown	\$25,083,420.38	\$189,136,279.41
B-19-DV-06-0001	\$14,114,772.93	\$140,086,117.02



B-19-DV-06-0002	\$10,968,647.45	\$49,050,162.39
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$34,729,222.94	\$202,820,816.78
B-19-DV-06-0001	\$18,488,495.13	\$148,730,005.61
B-19-DV-06-0002	\$16,240,727.81	\$54,090,811.17
HUD Identified Most Impacted and Distressed	\$33,880,017.54	\$195,963,351.88
B-19-DV-06-0001	\$18,687,338.41	\$143,422,447.14
B-19-DV-06-0002	\$15,192,679.13	\$52,540,904.74
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 5,514,215.91	\$ 19,248,949.89
County of Ventura	\$ 0.00	\$ 30,331.15
GOLDEN STATE FINANCE AUTHORITY	\$ 8,073,459.26	\$ 8,073,459.26
GRIDLEY, CITY OF	\$ 0.00	\$ 12,119.74
PARADISE, TOWN OF	\$ 5,868,362.10	\$ 38,111,268.74
State of California	\$ 9,104,148.68	\$ 92,793,123.36
State of California - HCD/CDBG	\$ 157,206.30	\$ 1,878,649.34
City of Chico	\$ 3,785,832.75	\$ 14,846,164.54
City of Lakeport	\$ 0.00	\$ 0.00
City of Oroville	\$ 82,905.71	\$ 7,612,127.35
City of Redding	\$ 1,536,645.49	\$ 13,793,416.92
City of Shasta Lake	\$ 24.33	\$ 24.33
Clearlake	\$ 562,145.36	\$ 2,313,440.64
County of Los Angeles	\$ 0.00	\$ 0.00
County of Shasta	\$ 44,277.05	\$ 3,600,583.60

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-06-0001	70.00%	67.97%	24.35%
B-19-DV-06-0002	70.00%	66.44%	6.84%
Minimum Non Federal Match			
B-19-DV-06-0001	\$.00	\$.00	\$.00
B-19-DV-06-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-06-0001	\$326,856,223.91	\$307,692,320.90	\$113,719,506.41
B-19-DV-06-0002	\$349,390,273.66	\$322,631,106.55	\$34,157,322.27
Limit on Public Services			
B-19-DV-06-0001	\$73,772,400.00	\$22,871,159.06	\$1,455,644.59
B-19-DV-06-0002	\$78,837,450.00	\$24,287,583.41	\$494,548.24
Limit on Admin/Planning			
B-19-DV-06-0001	\$98,363,200.00	\$24,878,537.27	\$22,117,015.74
B-19-DV-06-0002	\$105,116,600.00	\$26,454,037.63	\$3,589,113.19



Limit on Admin

B-19-DV-06-0001	\$24,590,800.00	\$24,590,800.00	\$21,865,892.50
B-19-DV-06-0002	\$26,279,150.00	\$26,279,150.00	\$3,450,899.82

Most Impacted and Distressed

B-19-DV-06-0001	\$393,452,800.00	\$455,223,366.05	\$143,422,447.14
B-19-DV-06-0002	\$420,466,400.00	\$470,238,638.63	\$52,540,904.74

Overall Progress Narrative:

Homebuyer Assistance Program: The Disaster Recovery Homebuyer Assistance Program (DR-HBA) serves Low-to-Moderate Income (LMI) households impacted by major disasters in 2018 (Federal Disaster Declarations DR-4382 and DR-4407) who were renters or homeowners at the time of the disasters in HUD defined Most Impacted and Distressed (MID) areas (of Lake, Butte, Los Angeles and Shasta, to relocate to safer areas). Specifically, the Program provides down payment assistance of up to \$350,000 to acquire a new primary residence in a non-high or very-high fire hazard severity zone throughout California. The Program launched on June 10, 2024. The total assistance for 2018 DR1 and DR2 is \$21,071,924 which is fully allocated as follows:

- 58 application were received awards and funds have been allocated
 - 6 are being reviewed for approval
 - 4 have been approved and are under contact with sellers to close within the next 30-60days.
 - 45 applicats have closed
- There are 47 applications on waitlist for additional funding which is in process of being added to program.

Workforce Development: Four of the five total Standard Agreements have ben executed. Town of Paradise was executed in September, and the others are listed below. Projects are working on clearing special conditions and environmental. Town of Paradise, City of Redding, and Alliance projects include acquisition and/or building rehabilitation, and require higher level of environmental clearance. All executed projects are working on activity and financial reporting. The TELi project will be executed in Q1 of 2025.

- â€¢ 10/30 Ventura VC HEAL SA executed
- â€¢ 11/20 City of Redding SA executed
- â€¢ 11/20 Alliance (Lake) SA executed

2018 Infrastucture:

HCD has entered into MSAs with 6 subrecipients capturing a total of 46 projects, 38 of which have been approved, 8 are still pending approval. Of the approved projects, ten have been issued notices to proceed.

MHP: HCD has executed Master Standard Agreements with all 13 subrecipients. HCD received 33 applications that have been reviewed and approved. 8 projects received Conditional Commitments and are working on being fully funded to start contruction. 3 projects received Tax Credit and will start contruction in 2025. 10 projects are currently under construction. 3 finished construction and are currently leasing up. 9 are fully leased-up.

OOR: 2018 OOR Program closed surveys 12/31/2023. 2018 program closed to New Applications 1/31/2024. The Program has an updated target date of 1/31/2025 to Award all eligible 2018 applicants. There are 3 applicants pending the signing of their grant award and 1 applicant in pre-award. There are 35 awarded applicants with homes under construction. 5 of the 35 are Urgent Need.

Admin:

2018 HCD Administrative and Activity Delivery Costs: FY2025 Quarter 1 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2024-25 Periods 1-4.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2018 Administration, 2018 Administration	\$3,213,351.60	\$50,869,950.00	\$25,316,792.32
B-19-DV-06-0001	\$1,792,191.04	\$24,590,800.00	\$21,865,892.50
B-19-DV-06-0002	\$1,421,160.56	\$26,279,150.00	\$3,450,899.82
2018 Economic Revitalization, 2018 Workforce	\$136,298.30	\$47,158,742.47	\$1,950,192.83
B-19-DV-06-0001	\$103,618.03	\$22,871,159.06	\$1,455,644.59
B-19-DV-06-0002	\$32,680.27	\$24,287,583.41	\$494,548.24
2018 Housing - Homebuyer Assistance Program, 2018	\$4,585,272.03	\$42,676,925.91	\$5,445,207.04
B-19-DV-06-0001	\$2,180,520.78	\$20,893,219.48	\$2,672,929.22
B-19-DV-06-0002	\$2,404,751.25	\$21,783,706.43	\$2,772,277.82
2018 Housing - Multifamily Housing, 2018 Multifamily	\$10,877,104.27	\$368,689,780.36	\$83,642,368.69
B-19-DV-06-0001	\$5,657,182.61	\$147,652,133.88	\$62,504,911.82
B-19-DV-06-0002	\$5,219,921.66	\$221,037,646.48	\$21,137,456.87



2018 Housing - Owner Occupied Reconstruction, 2018	\$4,218,366.76	\$117,314,412.22	\$57,557,170.50
B-19-DV-06-0001	\$3,841,867.44	\$87,087,786.41	\$48,541,665.37
B-19-DV-06-0002	\$376,499.32	\$30,226,625.81	\$9,015,505.13
2018 Infrastructure - Local/FEMA Match, 2018 Local	\$1,957,451.60	\$359,595,338.60	\$4,761,706.30
B-19-DV-06-0001	\$539,393.03	\$188,342,800.61	\$2,793,950.28
B-19-DV-06-0002	\$1,418,058.57	\$171,252,537.99	\$1,967,756.02
2018 Infrastructure - Paradise Sewer, 2018 Infrastructure -	\$95,575.82	\$30,000,000.00	\$10,073,505.12
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$95,575.82	\$30,000,000.00	\$10,073,505.12
2018 Planning - Regional and Local, 2018 Planning -	\$0.00	\$584,779.02	\$257,302.26
B-19-DV-06-0001	\$0.00	\$217,680.29	\$119,499.37
B-19-DV-06-0002	\$0.00	\$367,098.73	\$137,802.89
2018 Planning - TA and Capacity Building, 2018 Planning -	\$0.00	\$197,381.65	\$132,034.35
B-19-DV-06-0001	\$0.00	\$160,420.27	\$131,623.87
B-19-DV-06-0002	\$0.00	\$36,961.38	\$410.48
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / 2018 Administration / 2018 Administration



Grantee Activity Number: 2018 Administration

Activity Title: 2018 Administration

Activity Type:

Administration

Project Number:

2018 Administration

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2018 Administration

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Oct 1 thru Dec 31, 2024 To Date

Total Projected Budget from All Sources	\$0.00	\$50,869,950.00
B-19-DV-06-0001	\$0.00	\$24,590,800.00
B-19-DV-06-0002	\$0.00	\$26,279,150.00
Total Budget	\$0.00	\$50,869,950.00
B-19-DV-06-0001	\$0.00	\$24,590,800.00
B-19-DV-06-0002	\$0.00	\$26,279,150.00
Total Obligated	\$0.00	\$50,869,950.00
B-19-DV-06-0001	\$0.00	\$24,590,800.00
B-19-DV-06-0002	\$0.00	\$26,279,150.00
Total Funds Drawdown	\$3,213,351.60	\$25,316,792.32
B-19-DV-06-0001	\$1,792,191.04	\$21,865,892.50
B-19-DV-06-0002	\$1,421,160.56	\$3,450,899.82
Program Funds Drawdown	\$3,213,351.60	\$25,316,792.32
B-19-DV-06-0001	\$1,792,191.04	\$21,865,892.50
B-19-DV-06-0002	\$1,421,160.56	\$3,450,899.82
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$3,213,351.60	\$26,705,332.06
State of California	\$3,213,351.60	\$26,705,332.06
Most Impacted and Distressed Expended	\$0.00	\$20,765,819.34
B-19-DV-06-0001	\$0.00	\$18,440,525.33
B-19-DV-06-0002	\$0.00	\$2,325,294.01

Activity Description:

Funds for carrying out administration activities to administer the grant

Location Description:

Activity Progress Narrative:

2018 HCD Administrative Costs: FY2025 Quarter 1 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2024-25 Periods 1-4.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Economic Revitalization / 2018 Workforce



Grantee Activity Number: 2018 Workforce Development

Activity Title: 2018 Workforce Development

Activity Type:

Public services

Project Number:

2018 Economic Revitalization

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2018 Workforce Development

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$616,370.14	\$47,158,742.47
B-19-DV-06-0001	\$372,332.75	\$22,871,159.06
B-19-DV-06-0002	\$244,037.39	\$24,287,583.41
Total Budget	\$616,370.14	\$47,158,742.47
B-19-DV-06-0001	\$372,332.75	\$22,871,159.06
B-19-DV-06-0002	\$244,037.39	\$24,287,583.41
Total Obligated	\$616,370.14	\$47,158,742.47
B-19-DV-06-0001	\$372,332.75	\$22,871,159.06
B-19-DV-06-0002	\$244,037.39	\$24,287,583.41
Total Funds Drawdown	\$136,298.30	\$1,950,192.83
B-19-DV-06-0001	\$103,618.03	\$1,455,644.59
B-19-DV-06-0002	\$32,680.27	\$494,548.24
Program Funds Drawdown	\$136,298.30	\$1,950,192.83
B-19-DV-06-0001	\$103,618.03	\$1,455,644.59
B-19-DV-06-0002	\$32,680.27	\$494,548.24
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$136,298.30	\$2,020,582.82
State of California	\$136,298.30	\$2,020,582.82
Most Impacted and Distressed Expended	\$1,256,586.16	\$1,706,436.28
B-19-DV-06-0001	\$1,230,441.94	\$1,230,441.94
B-19-DV-06-0002	\$26,144.22	\$475,994.34

Activity Description:

The Economic Revitalization program will fund public services for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:



Reporting has just started for subrecipients. They are working on clearing special conditions, environmental, preparation of acquisition purchases. No subrecipient has started the workforce training program or supportive services. No data to share at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Homebuyer Assistance Program / 2018



Grantee Activity Number: D181-HBDC-PRGRM

Activity Title: 2018 Housing - Homebuyer Assistance Program

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
2018 Housing - Homebuyer Assistance Program

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
2018 Homebuyer Assistance Program (HBA)

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
GOLDEN STATE FINANCE AUTHORITY

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$7,735,134.83	\$20,464,493.34
B-19-DV-06-0001	\$7,735,134.83	\$20,464,493.34
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$7,735,134.83	\$20,464,493.34
B-19-DV-06-0001	\$7,735,134.83	\$20,464,493.34
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$7,735,134.83	\$20,464,493.34
B-19-DV-06-0001	\$7,735,134.83	\$20,464,493.34
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$2,180,520.78	\$2,672,929.22
B-19-DV-06-0001	\$2,180,520.78	\$2,672,929.22
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$2,180,520.78	\$2,672,929.22
B-19-DV-06-0001	\$2,180,520.78	\$2,672,929.22
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$3,854,850.65	\$3,854,850.65
GOLDEN STATE FINANCE AUTHORITY	\$3,854,850.65	\$3,854,850.65
Most Impacted and Distressed Expended	\$3,854,850.65	\$4,362,008.57
B-19-DV-06-0001	\$3,854,850.65	\$4,362,008.57
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Homebuyer Assistance Program (HBA) provides down payment and other housing assistance to low to moderate income disaster impacted homeowners and renters in the most impacted and distressed (MID) areas, enabling them to relocate outside of high and very high Fire Hazard Severity Zones. Applicants are eligible to receive up to \$350,000 as a forgivable loan and housing counseling services.

Location Description:



Activity Progress Narrative:

Program is fully subscribed and has stopped taking new applications. The subrecipient is in process of underwriting and closing application which are in the pipeline.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		4		4/29
# of Singlefamily Units		4		4/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	0/0	4/29	4/29	100.00
# Owner	0	4	4	0/0	4/29	4/29	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-HBDC-PRGRM

Activity Title: 2018 Housing - Homebuyer Assistance Program 2

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2018 Housing - Homebuyer Assistance Program

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2018 Homebuyer Assistance Program (HBA)

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

GOLDEN STATE FINANCE AUTHORITY

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

GOLDEN STATE FINANCE AUTHORITY

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Oct 1 thru Dec 31, 2024 To Date

Total Projected Budget from All Sources	\$8,180,378.29	\$21,783,706.43
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$8,180,378.29	\$21,783,706.43
Total Budget	\$8,180,378.29	\$21,783,706.43
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$8,180,378.29	\$21,783,706.43
Total Obligated	\$8,180,378.29	\$21,783,706.43
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$8,180,378.29	\$21,783,706.43
Total Funds Drawdown	\$2,404,751.25	\$2,772,277.82
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,404,751.25	\$2,772,277.82
Program Funds Drawdown	\$2,404,751.25	\$2,772,277.82
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,404,751.25	\$2,772,277.82
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$4,218,608.61	\$4,586,135.18
GOLDEN STATE FINANCE AUTHORITY	\$4,218,608.61	\$4,218,608.61
State of California	\$0.00	\$367,526.57
Most Impacted and Distressed Expended	\$4,218,608.61	\$4,586,135.18
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,218,608.61	\$4,586,135.18

Activity Description:

The Homebuyer Assistance Program (HBA) provides down payment and other housing assistance to low to moderate income disaster impacted homeowners and renters in the most impacted and distressed (MID) areas, enabling them to relocate outside of high and very high Fire Hazard Severity Zones. Applicants are eligible to receive up to \$350,000 as a forgivable loan and housing counseling services.

Location Description:

Activity Progress Narrative:

Program is fully subscribed and has stopped taking new applications. The subrecipient is in process of underwriting and closing application which are in the pipeline.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		5		5/31
# of Singlefamily Units		5		5/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	5	5	0/0	5/31	5/31	100.00
# Owner	0	5	5	0/0	5/31	5/31	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Multifamily Housing / 2018 Multifamily



Grantee Activity Number: 2018 Multifamily Housing

Activity Title: 2018 Multifamily Housing

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$4,509,463.12)	\$10,145,605.88
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	(\$4,509,463.12)	\$4,892,367.41
Total Budget	(\$4,509,463.12)	\$10,145,605.88
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	(\$4,509,463.12)	\$4,892,367.41
Total Obligated	(\$4,509,463.12)	\$10,145,605.88
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	(\$4,509,463.12)	\$4,892,367.41
Total Funds Drawdown	\$101,532.07	\$2,813,945.39
B-19-DV-06-0001	\$98,655.27	\$1,358,911.68
B-19-DV-06-0002	\$2,876.80	\$1,455,033.71
Program Funds Drawdown	\$101,532.07	\$2,813,945.39
B-19-DV-06-0001	\$98,655.27	\$1,358,911.68
B-19-DV-06-0002	\$2,876.80	\$1,455,033.71
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$101,532.07	\$1,749,213.25
State of California	\$101,532.07	\$1,749,213.25
Most Impacted and Distressed Expended	\$2,876.80	\$1,650,557.98
B-19-DV-06-0001	\$0.00	\$1,121,180.13
B-19-DV-06-0002	\$2,876.80	\$529,377.85

Activity Description:

The Multifamily Housing Program will fund affordable multifamily housing units for unmet needs of DR-4382 and DR-4407. Additional activities will be established as the projects are identified and funded and the budget captured in this project-wide Activity decreased.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.



Activity Progress Narrative:

HCD has executed Master Standard Agreements with all 13 subrecipients. HCD received 33 applications that have been reviewed and approved. 8 projects received Conditional Commitments and are working on being fully funded to start construction. 3 projects received Tax Credit and will start construction in 2025. 10 projects are currently under construction. 3 finished construction and are currently leasing up. 9 are fully leased-up.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-00021

Activity Title: City of Clearlake MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Clearlake

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$11,747,825.00	\$14,244,292.00
B-19-DV-06-0001	\$11,747,825.00	\$14,244,292.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$11,747,825.00	\$14,244,292.00
B-19-DV-06-0001	\$11,747,825.00	\$14,244,292.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$11,747,825.00	\$14,244,292.00
B-19-DV-06-0001	\$11,747,825.00	\$14,244,292.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Clearlake	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$5,650,917.00 of 2018 MHP funding to the City of Clearlake, which was heavily impacted by Disaster Declaration DR-4344 in October 2017 and DR-4353 in December 2017/January 2018, to fund new-construction of two low-to-moderate income housing projects. The Oak Valley Villa project is under Activity number D181-MFDC-M0031 and it is anticipated that the Clearlake Apartments project will be approved for funding. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

Master Standard Agreement was executed 6/7/21.

The first project, Oak Valley Villas, construction began 6/17/22 and ended 12/21/23. Lease up completed 1/31/24. The City is working on close out items. There is no NTP/Project Activity listed for this reporting period.

The second project, Clearlake Apartments, application was received 3/15/22 and conditional commitment was originally issued 5/20/22. The project receives additional CDBG-DR funds from 2 Action Plan Amendments for 2017 (\$10,000,000) and 2018 (\$11,747,825). The project is expecting a HOME award to close the funding gap or will apply for Tax Credit in Q1 2025 to start construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21001

Activity Title: County of Shasta MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

County of Shasta

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$950,934.00
B-19-DV-06-0001	\$0.00	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$950,934.00
B-19-DV-06-0001	\$0.00	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$950,934.00
B-19-DV-06-0001	\$0.00	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$18,479.35	\$256,052.01
B-19-DV-06-0001	\$18,479.35	\$256,052.01
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$18,479.35	\$256,052.01
B-19-DV-06-0001	\$18,479.35	\$256,052.01
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$18,479.35	\$262,512.21
County of Shasta	\$18,479.35	\$262,512.21
Most Impacted and Distressed Expended	\$18,479.35	\$262,512.21
B-19-DV-06-0001	\$18,479.35	\$262,512.21
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$5,023,554.00 to the Shasta County, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. It is anticipated that three projects will be funded, including the Shasta Lake Apartments Project that is a joint project between the City of Shasta Lake and the County of Shasta. When these projects are finalized, a Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

Burney Commons is 100% leased and is in the closeout Phase. Cascade Village (Shasta Lake Apts) is scheduled to complete construction in Q2 2025. Sunrise Cottages is expected to start Q2 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21003

Activity Title: City of Oroville MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Oroville

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$66,675.04	\$313,142.91
B-19-DV-06-0001	\$66,675.04	\$313,142.91
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$66,675.04	\$313,142.91
B-19-DV-06-0001	\$66,675.04	\$313,142.91
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$66,675.04	\$350,440.81
City of Oroville	\$66,675.04	\$350,440.81
Most Impacted and Distressed Expended	\$66,675.04	\$350,440.81
B-19-DV-06-0001	\$66,675.04	\$350,440.81
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$17,000,089.00 to the City of Oroville, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. One project, the Lincoln Street Family has been awarded and is captured under Activity Number D181-MFDC-M0068. City of Oroville has provided one conditional commitment to a project that anticipates applying for CTCAC tax credits in Q4 and will be funded under this MSA. When this project is finalized, a separate Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

Lincoln Street Family Construction Completion 10/24/24. The performance measures for this project are listed under the NTP/Project Activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-DIRDEV

Activity Title: 2018-1 Direct Developer Model

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$937,360.62	\$937,360.62
B-19-DV-06-0001	\$937,360.62	\$937,360.62
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$937,360.62	\$937,360.62
B-19-DV-06-0001	\$937,360.62	\$937,360.62
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$937,360.62	\$937,360.62
B-19-DV-06-0001	\$937,360.62	\$937,360.62
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Direct developer Model

Location Description:

Activity Progress Narrative:

As part of the CDBG-DR MHP Round One NOFA, \$26.7 million from the 2018 CDBG-DR MHP program are made available for the Cities of Malibu, Calabasas, Agoura Hills. The application portal was reopened on 12/17/24 and



will close on 1/10/25. Program expected to receive one application to build in the Agoura Hills City.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D181-MFDC-M0022

Activity Title: Olive Ranch Senior

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$7,189.17	\$1,543,115.21
B-19-DV-06-0001	\$7,189.17	\$1,543,115.21
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$7,189.17	\$1,543,115.21
B-19-DV-06-0001	\$7,189.17	\$1,543,115.21
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$7,189.17	\$1,543,115.21
Butte County	\$7,189.17	\$1,543,115.21
Most Impacted and Distressed Expended	\$7,189.17	\$1,543,115.21
B-19-DV-06-0001	\$7,189.17	\$1,543,115.21
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project would construct 51-affordable housing units for seniors aged 55 and older on a 3.542-acre parcel. The complex would be comprised of a three-story residential building with a unit mix that includes 42 one-bedroom units with 709 square feet and 8 two-bedroom units with 929 square feet; one additional twobedroom unit would be designated for on-site management. The project would include necessary grading and site preparation, construction of the buildings, parking areas, landscaping and necessary infrastructure including, but not limited to, curbing, gutters, sidewalks, storm drains, street lighting and signage. The total estimated project cost would be approximately \$19,447,492, including \$1,600,000 funded by HCD.

Location Description:



Activity Progress Narrative:

Construction started 4/1/22 and completed 2/23/24. Lease up completed 9/25/24. The County is working on close out items.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	5/5
# of Section 3 Labor Hours	0	178/0
# of Total Labor Hours	0	1470/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0025

Activity Title: Butte Cussick Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,404,091.00
B-19-DV-06-0001	\$0.00	\$5,404,091.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$5,404,091.00
B-19-DV-06-0001	\$0.00	\$5,404,091.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,404,091.00
B-19-DV-06-0001	\$0.00	\$5,404,091.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$744,137.87	\$3,450,735.72
B-19-DV-06-0001	\$744,137.87	\$3,450,735.72
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$744,137.87	\$3,450,735.72
B-19-DV-06-0001	\$744,137.87	\$3,450,735.72
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,006,764.69	\$4,713,362.54
Butte County	\$2,006,764.69	\$4,713,362.54
Most Impacted and Distressed Expended	\$2,006,764.69	\$4,713,362.54
B-19-DV-06-0001	\$2,006,764.69	\$4,713,362.54
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Multifamily housing project including childcare facilities, consists of the new construction of seven three-story residential buildings, one of which will house a community room and a parking lot on an approximately 3.23 acre in-fill site. The project will have 75 units (including 74 restricted unit and 1 Manager's unit) consisting of one-, two-, and three-bedroom units; a designated childcare center; an on-site tot lot; half-court basketball court; dog area; multiple winding walkways through landscaped areas, among other features.

Among these, there are 74 DR units.

- 21 unit @ <30% AMI include 3 1-bedroom units, 9 2-bedroom units, 7 3-bedroom units, 2 4-bedroom units
- 35 units @ <40% AMI include 3 1-bedroom units, 10 2-bedroom units, 16 3-bedroom units, 6 4-bedroom units
- 14 units @ <50% AMI include 1 1-bedroom unit, 4 2-bedroom units, 8 3-bedroom units, 1 4-bedroom unit



- 4 units @ <60% AMI include 1 1-bedroom unit, 1 2-bedroom unit, 1 3-bedroom unit, 1 4-bedroom unit

Location Description:

Activity Progress Narrative:

Construction started 11/1/23 and completed 6/30/25. Lease up completed 7/30/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	21/22
# of Section 3 Labor Hours	8274	17134/0
# of Total Labor Hours	16734	45381/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0030

Activity Title: Oleander Community Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

City of Chico

Overall**Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

City of Chico

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$6,359,287.00
\$0.00	\$6,359,287.00
\$0.00	\$0.00
\$0.00	\$6,359,287.00
\$0.00	\$6,359,287.00
\$0.00	\$0.00
\$0.00	\$6,359,287.00
\$0.00	\$6,359,287.00
\$0.00	\$0.00
\$442,428.04	\$4,754,954.70
\$442,428.04	\$4,754,954.70
\$0.00	\$0.00
\$442,428.04	\$4,754,954.70
\$442,428.04	\$4,754,954.70
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$442,428.04	\$4,754,954.70
\$442,428.04	\$4,754,954.70
\$0.00	\$0.00
\$442,428.04	\$4,754,954.70
\$442,428.04	\$4,754,954.70
\$0.00	\$0.00

Activity Description:

D181-MFDC-M0030, the Oleander Community Housing project, is funded under the City of Chico MHP MSA to newly construct 37 extremely low income housing units.

Location Description:

City of Chico



Activity Progress Narrative:

Construction started 12/1/23 and will be completed 5/1/25 with anticipated Lease up completed 8/1/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	37/37
# of Section 3 Labor Hours	2364	2647/0
# of Total Labor Hours	5761	9466/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0031

Activity Title: Oak Valley Villa

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Clearlake

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,154,450.00
B-19-DV-06-0001	\$0.00	\$3,154,450.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$3,154,450.00
B-19-DV-06-0001	\$0.00	\$3,154,450.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,154,450.00
B-19-DV-06-0001	\$0.00	\$3,154,450.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$562,145.36	\$2,313,440.64
B-19-DV-06-0001	\$562,145.36	\$2,313,440.64
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$562,145.36	\$2,313,440.64
B-19-DV-06-0001	\$562,145.36	\$2,313,440.64
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$562,145.36	\$2,313,440.64
Clearlake	\$562,145.36	\$2,313,440.64
Most Impacted and Distressed Expended	\$562,145.36	\$2,313,440.64
B-19-DV-06-0001	\$562,145.36	\$2,313,440.64
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Oak Valley Villas is a project that provides new construction of an 80-unit affordable multifamily housing project, targeting family households with incomes at 30, 40, 50, and 60 percent of AMI. The project site is located at 14789 Burns Valley Road, Clearlake, California, 95422 census tract 0007.01. The financing sources include 9 percent tax credits, HCD-CDBG funds, City donated land, and a City Fee carry back note.

The project will be comprised of five 2 and 3-story residential buildings with a unit mix of 20 one-bedroom units with 652 square feet, 36 two-bedroom units with 734 square feet, 18 three-bedroom units with 1,274 square feet, and 6 four-bedroom units with 1,486 square feet; one additional three-bedroom unit will be designated for on-site management for a total of 80 units. There are 79 restricted units and 1 manager's unit.

Among these, there are 33 DR units.



8 units@ <30% AMI include two (2) one (1) bedroom units, three (3) two (2) bedroom units, two (2) three (3) bedroom units, and one (1) Four (4) bedroom unit.

25 units @ <50% AMI includes five (5) one (1) bedroom units, thirteen (13) two (2) bedroom units, five (5) three (3) bedroom units, and two (2) Four (4) bedroom units.

Location Description:

Activity Progress Narrative:

Construction began 6/17/22 and ended 12/21/23. Lease up completed 1/31/24. The City is working on close out items.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0032

Activity Title: Cussick Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Chico

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$3,286,832.40	\$6,738,045.30
B-19-DV-06-0001	\$3,286,832.40	\$6,738,045.30
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$3,286,832.40	\$6,738,045.30
B-19-DV-06-0001	\$3,286,832.40	\$6,738,045.30
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$3,286,832.40	\$6,738,045.30
City of Chico	\$3,286,832.40	\$6,738,045.30
Most Impacted and Distressed Expended	\$3,286,832.40	\$6,738,045.30
B-19-DV-06-0001	\$3,286,832.40	\$6,738,045.30
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Multifamily housing project including childcare facilities, consists of the new construction of seven three-story residential buildings, one of which will house a community room and a parking lot on an approximately 3.23 acre in-fill site. The project will have 75 units consisting of one-, two-, and three-bedroom units; a designated childcare center; an on-site tot lot; half-court basketball court; dog area; multiple winding walkways through landscaped areas, among other features.

Location Description:



Activity Progress Narrative:

Construction started 11/1/23 and completed 6/30/25. Lease up completed 7/30/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	21/22
# of Section 3 Labor Hours	3709	7706/0
# of Total Labor Hours	7701	24607/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0059

Activity Title: Village at Hope Street/Center of Hope II

Activity Type: Construction of new housing	Activity Status: Under Way
Project Number: 2018 Housing - Multifamily Housing	Project Title: 2018 Multifamily Housing
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2026
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod Buyout	Responsible Organization: City of Redding

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$2,000,000.00	\$2,000,000.00
B-19-DV-06-0001	\$2,000,000.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$2,000,000.00	\$2,000,000.00
B-19-DV-06-0001	\$2,000,000.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$2,000,000.00	\$2,000,000.00
B-19-DV-06-0001	\$2,000,000.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Redding	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Center of Hope Apartments Phase II Project is a proposed 49-unit supportive services housing project comprised of one-, two-, and three-bedroom units in three (3) residential buildings with a shared common area and community room and laundry area for low-income households. The project will include the extension of Alfreda Way from its terminus south of the site up to an extension of Industrial Street from its terminus to the west of the project site, including a bridge across Little Churn Creek. The project will consist of construction of the described residential buildings, with ground floor commercial space in one building, and all necessary infrastructure including, but not limited to, sidewalks, curbs, gutters, lighting, water, sewer and electrical connections (including undergrounding), water drains, parking lots, and landscaping. The three 3-story buildings will house 12 one-bed/one-bath units (1/1), 24 two-bed/two-bath units (2/2) and 13 three-bed/two-



bath units (3/2). The one-bedroom units will be approximately 709 square feet, the two-bedroom units approximately 929 square feet, and the 3-bedroom units approximately 1,082 square feet.

Location Description:

Activity Progress Narrative:

Construction started 11/18/24 and is expected to complete 9/30/26. Lease up 12/31/26.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0061

Activity Title: Piper Way Senior Housing

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$304,563.04	\$1,204,259.46
B-19-DV-06-0001	\$304,563.04	\$1,204,259.46
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$304,563.04	\$1,204,259.46
B-19-DV-06-0001	\$304,563.04	\$1,204,259.46
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$304,563.04	\$1,204,259.46
City of Redding	\$304,563.04	\$1,204,259.46
Most Impacted and Distressed Expended	\$304,563.04	\$1,204,259.46
B-19-DV-06-0001	\$304,563.04	\$1,204,259.46
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The total value of CDBG-DR funding is estimated at \$2,000,000 plus up to \$334,000 in Activity Delivery Costs outside of project total development costs. The total development cost of the Housing Project is estimated to be \$31,508,154 plus the \$1,858,800 estimated value of 55 HUD Section 8 project-based vouchers over 20 years.

The Piper Way Senior Housing Project is a proposed 60-unit affordable housing project to be built located at the terminus of Piper Way near the intersection of Placer Street and Buena Ventura Boulevard in the City of Redding. Twelve of the units will be DRMHP restricted. The project layout consists of two buildings in an "L" configuration paralleling Lear Way at the terminus Piper Way with at-grade parking along the north and west



sides. Building heights would be 2-stories on the higher part of the lot and 3-stories on the lower part of the lot. Access to the site would be provided both from the extension of Piper Way and from Placer Street through a public access easement across the First Christian Church parking lot, with driveways connecting between these two access points. In addition, the project would include the installation of a new sewer line across an undeveloped parcel to San Francisco Street and in San Francisco Street to an existing trunk line at Placer Street.

Location Description:

Activity Progress Narrative:

Construction started 10/1/23 and is expected to complete 8/1/25. Lease up 11/1/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	273	273/0
# of Total Labor Hours	1965	1965/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0066

Activity Title: Table Mountain Apartments I

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$13,983.41	\$3,976,170.34
B-19-DV-06-0001	\$13,983.41	\$3,976,170.34
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$13,983.41	\$3,976,170.34
B-19-DV-06-0001	\$13,983.41	\$3,976,170.34
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$13,983.41	\$3,976,170.34
Butte County	\$13,983.41	\$3,976,170.34
Most Impacted and Distressed Expended	\$13,983.41	\$3,976,170.34
B-19-DV-06-0001	\$13,983.41	\$3,976,170.34
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47- units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. The total estimated project cost would be approximately \$19,626,669, including \$2,500,000 funded by HCD.



Location Description:

122 Mono Ave. Oroville, CA 95965

Activity Progress Narrative:

Construction started 4/26/22 and completed 11/30/23. Lease up completed 2/29/24. The County is working on close out items.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		0		24/7
# of Section 3 Labor Hours		0		6/0
# of Total Labor Hours		0		51/0
#Units exceeding Energy Star		0		18/12
#Units with bus/rail access		0		18/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	18/12	0.00
# Renter	0	0	0	0/12	0/0	18/12	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0068

Activity Title: Lincoln Street Family Housing I

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Oroville

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$16,230.67	\$7,235,005.63
B-19-DV-06-0001	\$16,230.67	\$7,235,005.63
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$16,230.67	\$7,235,005.63
B-19-DV-06-0001	\$16,230.67	\$7,235,005.63
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$16,230.67	\$7,276,776.22
City of Oroville	\$16,230.67	\$7,261,686.54
State of California	\$0.00	\$15,089.68
Most Impacted and Distressed Expended	\$16,230.67	\$7,261,686.54
B-19-DV-06-0001	\$16,230.67	\$7,208,040.31
B-19-DV-06-0002	\$0.00	\$53,646.23

Activity Description:

Lincoln Street Family Apartments is a proposed 61-unit affordable housing development that will target low-and very low-income families earning up to 30% and 60% of AMI. The unit mix is comprised of 31 two-bedroom apartments and 30 three-bedroom apartments, with gross monthly rents ranging from \$526 to \$1,215 depending on the unit type and AMI set asides. The Project, Phase I of a two phase project, is located on the southern portion of an approximately 11.8-acre parcel on the west side of Lincoln Street, just south of Wyandotte Avenue in the City of Oroville, California. The project will consist of 3 two- and three-story garden-style walk-up buildings with breezeways containing a mix of 2- and 3-bedroom units with one building including



an attached amenity space with property management functions. The project will contain a total of 77,024 gross SF, which is comprised of 74,240 SF of residential space and 2,784 SF of amenity and property management space and will include infrastructure improvements as necessary.

Location Description:

City of Oroville

Activity Progress Narrative:

Construction started 4/10/23 and completed 10/24/24. Lease up is anticipated by 3/15/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	21	24/21
# of Section 3 Labor Hours	40	1982/0
# of Targeted Section 3 Labor	0	192/0
# of Total Labor Hours	402	5780/0
#Units exceeding Energy Star	30	30/61
#Units with bus/rail access	30	30/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	30	30/61
# of Multifamily Units	30	30/61

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0069

Activity Title: Table Mountain , Phase II

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$13,492.98	\$4,095,573.95
B-19-DV-06-0001	\$13,492.98	\$4,095,573.95
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$13,492.98	\$4,095,573.95
B-19-DV-06-0001	\$13,492.98	\$4,095,573.95
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$13,492.98	\$4,095,573.95
Butte County	\$13,492.98	\$4,095,573.95
Most Impacted and Distressed Expended	\$13,492.98	\$4,095,573.95
B-19-DV-06-0001	\$13,492.98	\$4,095,573.95
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47-units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management.



Location Description:

Activity Progress Narrative:

Construction started 6/23/23 and completed 8/16/24. Lease up completed 12/23/24. The County is working on close out items.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	8	16/8
# of Section 3 Labor Hours	824	2381/0
# of Total Labor Hours	1228	16527/0
#Units exceeding Energy Star	20	20/21
#Units with bus/rail access	21	21/0
#Units with other green	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	21	21/21
# of Multifamily Units	21	21/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	13	0	21	13/21	0/0	21/21	61.90
# Renter	13	0	21	13/21	0/0	21/21	61.90

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0070

Activity Title: Burney Commons

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

County of Shasta

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,240,000.00
B-19-DV-06-0001	\$0.00	\$2,240,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,240,000.00
B-19-DV-06-0001	\$0.00	\$2,240,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,240,000.00
B-19-DV-06-0001	\$0.00	\$2,240,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$12,239.42	\$1,831,662.31
B-19-DV-06-0001	\$12,239.42	\$1,831,662.31
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$12,239.42	\$1,831,662.31
B-19-DV-06-0001	\$12,239.42	\$1,831,662.31
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$12,239.42	\$1,831,662.31
County of Shasta	\$12,239.42	\$1,831,662.31
Most Impacted and Distressed Expended	\$12,239.42	\$1,831,662.31
B-19-DV-06-0001	\$12,239.42	\$1,831,662.31
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Project will consist of eight 14' tall 1-story buildings containing 31 units. The building will be Type V 1-hour construction, fully sprinkled, per the California Building Code with wood frame construction. The foundation will consist of slab on grade construction. The exterior will be horizontal fiber cement board siding. The roof is designed to be gabled with space for mechanical systems and solar panels. Each apartment will include the following amenities: range, refrigerator, microwave, and dishwasher. All of the apartments will be designed for energy efficiency. Seven units will be one-bedroom apartments, 15 units will be two-bedroom apartments, and 8 units will be three-bedroom apartments. One unit will be a two-bedroom apartment to house a resident manager. The Project will have a management office, community building, and laundry room.



Location Description:

Activity Progress Narrative:

100% leased 8/30/24 and in the closeout phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	4/4
# of Section 3 Labor Hours	0	216/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0071
Activity Title: Shasta Lake Apartments (County)

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

County of Shasta

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,832,620.00
B-19-DV-06-0001	\$0.00	\$1,832,620.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,832,620.00
B-19-DV-06-0001	\$0.00	\$1,832,620.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,832,620.00
B-19-DV-06-0001	\$0.00	\$1,832,620.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$13,558.28	\$1,506,409.08
B-19-DV-06-0001	\$13,558.28	\$1,506,409.08
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$13,558.28	\$1,506,409.08
B-19-DV-06-0001	\$13,558.28	\$1,506,409.08
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$13,558.28	\$1,506,409.08
County of Shasta	\$13,558.28	\$1,506,409.08
Most Impacted and Distressed Expended	\$13,558.28	\$1,506,409.08
B-19-DV-06-0001	\$13,558.28	\$1,506,409.08
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Construction of a mixed-use development along the north and south sides of Shasta Dam Blvd. on approximately 2.09 acres on two sites consisting of 7 parcels within the downtown core. The project includes 49 units (55,700 square feet) of affordable housing primarily on the upper floors of four buildings with up to 7,500 square feet of commercial space on the ground floors. It will offer 15 one-bedroom units (all 1 bedroom/1 bath), 20 two-bedroom units (10 2 bedroom/1 bath and 10 2 bedroom /2 bath), 14 three-bedroom units (all 3 bedroom/2 bath) including 1 two-bedroom nonincome generating manager's unit for households earning between 30% and 50% of the Area Median Income. Shasta Lake Apartments is one component of a larger downtown revitalization project in the City of Shasta Lake in partnership with the City and the local Redding Rancheria



Native American tribe.

Location Description:

Activity Progress Narrative:

Construction started 2/5/24 and is expected to complete 5/31/25. Lease up 8/31/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	2/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0073

Activity Title: Chico Bar Triangle

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Chico

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$14,770,347.00
B-19-DV-06-0001	\$0.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$14,770,347.00
B-19-DV-06-0001	\$0.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,770,347.00
B-19-DV-06-0001	\$0.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$56,572.31	\$3,077,967.78
B-19-DV-06-0001	\$56,572.31	\$3,077,967.78
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$56,572.31	\$3,077,967.78
B-19-DV-06-0001	\$56,572.31	\$3,077,967.78
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$56,572.31	\$3,086,645.00
City of Chico	\$56,572.31	\$3,086,645.00
Most Impacted and Distressed Expended	\$56,572.31	\$3,086,645.00
B-19-DV-06-0001	\$56,572.31	\$3,086,645.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The multifamily housing project consist of new construction of five two- and three-story residential buildings, one community building, and a parking lot on approximately 3.3 acres. The project will have 70 units consisting of one-, two-, and three-bedroom units with patios and porches and there will be an on -site tot lot near the community building that includes a managerial office, multi-purpose lounge, and a kitchenette. Some of the landscaping areas will provide storm water treatment for surface water run-off.

Location Description:



Activity Progress Narrative:

Construction started 5/5/24 and completed 12/30/25. Lease up completed 5/1/26.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	18/18
# of Section 3 Labor Hours	1590	1600/0
# of Total Labor Hours	8783	8793/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-21009

Activity Title: County of Butte MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

Butte County

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Oct 1 thru Dec 31, 2024 To Date

Total Projected Budget from All Sources	\$47,001,436.03	\$93,377,600.03
B-19-DV-06-0001	(\$5,404,091.00)	\$3,784,061.43
B-19-DV-06-0002	\$52,405,527.03	\$89,593,538.60
Total Budget	\$47,001,436.03	\$93,377,600.03
B-19-DV-06-0001	(\$5,404,091.00)	\$3,784,061.43
B-19-DV-06-0002	\$52,405,527.03	\$89,593,538.60
Total Obligated	\$47,001,436.03	\$93,377,600.03
B-19-DV-06-0001	(\$5,404,091.00)	\$3,784,061.43
B-19-DV-06-0002	\$52,405,527.03	\$89,593,538.60
Total Funds Drawdown	\$26,172.85	\$521,762.17
B-19-DV-06-0001	\$0.00	\$345,842.57
B-19-DV-06-0002	\$26,172.85	\$175,919.60
Program Funds Drawdown	\$26,172.85	\$521,762.17
B-19-DV-06-0001	\$0.00	\$345,842.57
B-19-DV-06-0002	\$26,172.85	\$175,919.60
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$26,172.85	\$1,449,030.75
Butte County	\$26,172.85	\$1,449,030.75
Most Impacted and Distressed Expended	\$26,172.85	\$1,449,030.75
B-19-DV-06-0001	\$0.00	\$1,273,111.15
B-19-DV-06-0002	\$26,172.85	\$175,919.60

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$71,185,473.00 to the County of Butte, which was heavily impacted by a 2018 federally-declared disaster, for construction of low-to-moderate income housing units. The MHP has currently funded two new construction projects, which are captured under Activity Numbers D181-MFDC-M0022 and D181-MFDC-M0066, and is anticipating funding an additional seven new construction project. As these projects are finalized, separate Activities will be added, and the budget reflected in this MSA-level Activity, reduced.

Location Description:



Activity Progress Narrative:

There are 9 projects with County of Butte. Table Mountain I completed lease up 2/29/24. Olive Ranch Senior completed lease up 9/25/24. Table Mountain II completed lease up 12/23/24. Orchard View Senior completed construction 12/1/24 and will lease up 3/1/25. Cussick Apartments will complete construction 6/1/25 and lease up 8/15/25. Oak Park Senior received Tax Credit in 10/2024 and the developer is working on remaining items to start construction by 3/2025. The County continues to work with the developer to finalize the funding stack for the 3 remaining projects, Oak Park Family, Lakeridge Circle, and Greenfield Apartments.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-DIRDV

Activity Title: 2018-2 Direct Developer Model

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Oct 1 thru Dec 31, 2024 To Date

\$25,762,010.47 \$25,762,010.47

\$0.00 \$0.00

\$25,762,010.47 \$25,762,010.47

\$25,762,010.47 \$25,762,010.47

\$0.00 \$0.00

\$25,762,010.47 \$25,762,010.47

\$25,762,010.47 \$25,762,010.47

\$0.00 \$0.00

\$25,762,010.47 \$25,762,010.47

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Direct developer model

Location Description:

Activity Progress Narrative:

As part of the CDBG-DR MHP Round One NOFA, \$26.7 million from the 2018 CDBG-DR MHP program are made available for the Cities of Malibu, Calabasas, Agoura Hills. The application portal was reopened on 12/17/24 and



will close on 1/10/25. Program expected to receive one application to build in the Agoura Hills City.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D182-MFDC-M0054

Activity Title: Orchard View Senior

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Budget	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Obligated	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Funds Drawdown	\$3,311,377.88	\$3,331,152.30
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,311,377.88	\$3,331,152.30
Program Funds Drawdown	\$3,311,377.88	\$3,331,152.30
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,311,377.88	\$3,331,152.30
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$3,311,377.88	\$3,331,152.30
Butte County	\$3,311,377.88	\$3,331,152.30
Most Impacted and Distressed Expended	\$3,311,377.88	\$3,331,152.30
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,311,377.88	\$3,331,152.30

Activity Description:

The proposed project is an affordable multi-family residential development comprised of a total of 48 units, a community building, and various on-site amenities. 16 units would be two-bedroom, 770 square feet (sf) units; 24 units would be three-bedroom, 1,012 sf units; and the remaining eight units would be four-bedroom, 1,190 sf units. The units would be developed across five two-story residential buildings. The community building would measure 2,734 sf and would be located within the central portion of the project site. The community building would feature an office space, computer room, laundry facility, exercise room, and community room with a common kitchen. An apartment manager would reside in an on-site three-bedroom manager's unit.

Location Description:



Activity Progress Narrative:

Construction started 6/27/23 and completed 12/1/24. Lease up completed 3/1/25. The County is working on close out items.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	5	10/5
# of Section 3 Labor Hours	4326	11008/0
# of Targeted Section 3 Labor	1	1/0
# of Total Labor Hours	11846	43066/0
#Units exceeding Energy Star	47	47/47
#Units with other green	47	47/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	47	47/47
# of Multifamily Units	47	47/47

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-M0056

Activity Title: Shasta Lake Apartments (City)

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Shasta Lake

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,530,614.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,530,614.00
Total Budget	\$0.00	\$1,530,614.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,530,614.00
Total Obligated	\$0.00	\$1,530,614.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,530,614.00
Total Funds Drawdown	\$24.33	\$24.33
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$24.33	\$24.33
Program Funds Drawdown	\$24.33	\$24.33
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$24.33	\$24.33
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$24.33	\$24.33
City of Shasta Lake	\$24.33	\$24.33
Most Impacted and Distressed Expended	\$24.33	\$24.33
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$24.33	\$24.33

Activity Description:

Construction of a mixed-use development along the north and south sides of Shasta Dam Blvd. on approximately 2.09 acres on two sites consisting of 7 parcels within the downtown core. The project includes 49 units (55,700 square feet) of affordable housing primarily on the upper floors of four buildings with up to 7,500 square feet of commercial space on the ground floors. It will offer 15 one-bedroom units (all 1 bedroom/1 bath), 20 two-bedroom units (10 2 bedroom/1 bath and 10 2 bedroom /2 bath), 14 three-bedroom units (all 3 bedroom/2 bath) including 1 two-bedroom non-income generating manager's unit for households earning between 30% and 50% of the Area Median Income. Shasta Lake Apartments is one component of a larger downtown revitalization project in the City of Shasta Lake in partnership with the City and the local Redding Rancheria Native American tribe.



Location Description:

Activity Progress Narrative:

Construction started 2/5/24 and is expected to complete 5/31/25. Lease up 8/31/25.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-M0058

Activity Title: Cypress Point Family Phase I

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,528,677.00
Total Budget	\$0.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,528,677.00
Total Obligated	\$0.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$14,528,677.00
Total Funds Drawdown	\$1,879,469.80	\$6,547,101.55
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,879,469.80	\$6,547,101.55
Program Funds Drawdown	\$1,879,469.80	\$6,547,101.55
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,879,469.80	\$6,547,101.55
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$4,047,032.02	\$8,714,663.77
PARADISE, TOWN OF	\$4,047,032.02	\$8,714,663.77
Most Impacted and Distressed Expended	\$4,047,032.02	\$8,714,663.77
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,047,032.02	\$8,714,663.77

Activity Description:

The project would consist of 70 units of family rental housing with a mix of 1-, 2-, and 3- bedroom units. The resident population would be households with incomes and affordable rents from 30% to 60% of the Area Median Income (AMI); 25 project-based Section 8 vouchers are assumed to be available to subsidize affordability further. Amenities for Phase 1 would include 86 surface parking spaces, a shared 5,730 square foot (sf) community center, 2 playgrounds, and open space, including a central green in the middle of the buildings located on the former convalescent hospital site. The Family Housing project will utilize the existing large wastewater disposal field located on APN 050-140-155. This field served the Cypress Acres Convalescent Hospital (CACH) and has a historical capacity of 10,800 gallons per day per Operating Permit (NorthStar 2022).



Location Description:

Activity Progress Narrative:

Construction started 3/28/24 and completed 12/30/25. Lease up completed 6/30/26.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	11/11
# of Section 3 Labor Hours	1310	3542/0
# of Targeted Section 3 Labor	2340	2398/0
# of Total Labor Hours	13116	22826/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0059

Activity Title: Clark Road

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Budget	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Obligated	\$3,850,000.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,850,000.00	\$3,850,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The approximately 1.66-acre project site, identified by APN 050-082-023 is undeveloped and bounded by Pentz Road to the east and Kingdom Court to the south. The Town of Paradise General Plan designates the site as Community Service (C-S) and the site is zoned C-S. The proposed project would consist of two residential buildings comprised of a total of 21 affordable units, each measuring 620 square feet (sf). With respect to amenities, a dog park would be located adjacent to the southern site boundary and a community garden would be located between the two residential buildings, adjacent to the northern site boundary. A total of 27 vehicle parking spaces would be provided throughout the site, including two spaces designed in compliance with the Americans with Disabilities Act (ADA). Primary site access would be provided by a new driveway from Pentz Road along the eastern boundary of the site. The proposed project would also include a septic tank leach field



in the western portion of the project site. The project's units would be affordable for seniors earning 30 to 60 percent of the annual median income (AMI) for Butte County.

Location Description:

Activity Progress Narrative:

Construction started 1/15/26 and completed 5/15/75. Lease up completed 10/15/27.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-M0060

Activity Title: Northwind Senior Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Budget	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Obligated	\$0.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$3,850,000.00
Total Funds Drawdown	\$0.00	\$1,092,815.35
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,092,815.35
Program Funds Drawdown	\$0.00	\$1,092,815.35
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,092,815.35
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,282,236.09	\$2,375,051.44
PARADISE, TOWN OF	\$1,282,236.09	\$2,375,051.44
Most Impacted and Distressed Expended	\$1,282,236.09	\$2,375,051.44
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,282,236.09	\$2,375,051.44

Activity Description:

The approximately 1.66-acre project site, identified by APN 050-082-023 is undeveloped and bounded by Pentz Road to the east and Kingdom Court to the south. Surrounding existing uses include a pair of single-family residences immediately to the north; rural single-family residences to the east, across Pentz Road; the Paradise Ridge southern Baptist Church and an associated surface parking lot to the south, across Kingdom Court; and vacant land immediately to the west that contains remnants of residential building foundations. Additional rural single-family residences are located further to the north and west of the site. The Town of Paradise General Plan designates the site as Community Service (C-S) and the site is zoned C-S. The proposed project would include development of an affordable senior housing complex. The complex would consist of two residential buildings comprised of a total of 21 units, each measuring 620 square feet (sf). With respect to amenities, a



dog park would be located adjacent to the southern site boundary and a community garden would be located between the two residential buildings, adjacent to the northern site boundary. A total of 27 vehicle parking spaces would be provided throughout the site, including two spaces designed in compliance with the Americans with Disabilities Act (ADA).

Location Description:

Activity Progress Narrative:

Construction started 4/29/24 and is expected to complete 7/31/25 with lease up 12/31/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	2/2
# of Section 3 Labor Hours	2657	3621/0
# of Targeted Section 3 Labor	2415	2415/0
# of Total Labor Hours	9168	12760/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-M0061

Activity Title: Cypress Point Senior Phase II

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

11/10/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

11/30/2027

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$11,888,522.00	\$11,888,522.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$11,888,522.00	\$11,888,522.00
Total Budget	\$11,888,522.00	\$11,888,522.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$11,888,522.00	\$11,888,522.00
Total Obligated	\$11,888,522.00	\$11,888,522.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$11,888,522.00	\$11,888,522.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Cypress Lane Senior Apartments will provide attractive and affordable housing for low-income residents seeking to return to their hometown following the 2018 wildfire. Centrally located off Clark Road in Paradise, California, the community will comprise 70 newly constructed garden-style apartments on 10.97 acres of land serving seniors aged 62 and above. The Project will have elevators to assist transporting seniors to the floor where their units are located. All 69 low-income units are one-bedroom units with the exception of a 2-bedroom manager's unit.

Location Description:



Activity Progress Narrative:

The project is conditionally approved, The Town is working on finalizing the funding stack. Construction is expected to start 11/10/25 and complete 11/30/27 with lease up 2/28/28.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Owner Occupied Reconstruction / 2018



Grantee Activity Number: 2018 Owner Occupied Recon LM

Activity Title: 2018 Owner Occupied Recon LM

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2018 Housing - Owner Occupied Reconstruction

Projected Start Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Owner Occupied Reconstruction

Projected End Date:
12/30/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$105,220,977.03)	\$117,010,878.12
B-19-DV-06-0001	(\$20,486,468.38)	\$86,942,089.99
B-19-DV-06-0002	(\$84,734,508.65)	\$30,068,788.13
Total Budget	(\$105,220,977.03)	\$117,010,878.12
B-19-DV-06-0001	(\$20,486,468.38)	\$86,942,089.99
B-19-DV-06-0002	(\$84,734,508.65)	\$30,068,788.13
Total Obligated	(\$105,220,976.98)	\$117,010,878.17
B-19-DV-06-0001	(\$20,486,468.33)	\$86,942,090.04
B-19-DV-06-0002	(\$84,734,508.65)	\$30,068,788.13
Total Funds Drawdown	\$4,218,366.76	\$57,557,170.50
B-19-DV-06-0001	\$3,841,867.44	\$48,541,665.37
B-19-DV-06-0002	\$376,499.32	\$9,015,505.13
Program Funds Drawdown	\$4,218,366.76	\$57,557,170.50
B-19-DV-06-0001	\$3,841,867.44	\$48,541,665.37
B-19-DV-06-0002	\$376,499.32	\$9,015,505.13
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$5,652,966.71	\$61,558,187.12
State of California	\$5,652,966.71	\$61,558,187.12
Most Impacted and Distressed Expended	\$5,652,966.71	\$61,558,187.12
B-19-DV-06-0001	\$5,276,467.39	\$52,103,544.64
B-19-DV-06-0002	\$376,499.32	\$9,454,642.48

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for Low to Moderate Income homeowners.

Location Description:

Activity Progress Narrative:

There are 35 awarded applicants with homes under construction. 5 of the 35 are Urgent Need.



There were 10 Key turnovers for LMI applicants in Q4 2018 OOR Program closed surveys 12/31/2023. 2018 program closed to New Applications 1/31/2024. The Program has an updated target date of 1/31/2025 to Award all eligible 2018 applicants. There are 3 applicants pending the signing of their grant award and 1 applicant in pre-award.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	9166	17020/0
# of Targeted Section 3 Labor	8915	16140/0
# of Total Labor Hours	9444	18656/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	20/113
# of Singlefamily Units	10	20/113

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Infrastructure - Local/FEMA Match / 2018 Local



Grantee Activity Number: 2018 Infrastructure

Activity Title: 2018 Infrastructure

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California - HCD/CDBG

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$2,000,000.00)	\$33,033,285.42
B-19-DV-06-0001	(\$2,000,000.00)	\$18,000,000.00
B-19-DV-06-0002	\$0.00	\$15,033,285.42
Total Budget	(\$2,000,000.00)	\$33,033,285.42
B-19-DV-06-0001	(\$2,000,000.00)	\$18,000,000.00
B-19-DV-06-0002	\$0.00	\$15,033,285.42
Total Obligated	(\$2,000,000.00)	\$33,033,285.42
B-19-DV-06-0001	(\$2,000,000.00)	\$18,000,000.00
B-19-DV-06-0002	\$0.00	\$15,033,285.42
Total Funds Drawdown	\$157,206.30	\$1,848,354.93
B-19-DV-06-0001	\$119,989.45	\$1,275,546.48
B-19-DV-06-0002	\$37,216.85	\$572,808.45
Program Funds Drawdown	\$157,206.30	\$1,848,354.93
B-19-DV-06-0001	\$119,989.45	\$1,275,546.48
B-19-DV-06-0002	\$37,216.85	\$572,808.45
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$157,206.30	\$1,878,649.34
State of California - HCD/CDBG	\$157,206.30	\$1,878,649.34
Most Impacted and Distressed Expended	\$1,502,919.47	\$1,502,919.47
B-19-DV-06-0001	\$1,086,054.69	\$1,086,054.69
B-19-DV-06-0002	\$416,864.78	\$416,864.78

Activity Description:

The Infrastructure program will fund infrastructure projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

HCD has entered into MSAs with 6 subrecipients capturing a total of 46 projects, 38 of which have been



approved, 8 are still pending approval. Of the approved projects, ten have been issued notices to proceed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D181-IFDC-18002

Activity Title: City of Chico MSA

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Chico

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$5,102,409.65	\$5,102,409.65
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$5,102,409.65	\$5,102,409.65
Total Budget	\$5,102,409.65	\$5,102,409.65
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$5,102,409.65	\$5,102,409.65
Total Obligated	\$5,102,409.65	\$5,102,409.65
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$5,102,409.65	\$5,102,409.65
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chico	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Project consists of the construction of a new bridge to connect the existing roadway sections of Notre Dame Boulevard over Little Chico Creek. The new structure will accommodate two 12-foot travel lanes separated by a 6-foot-wide center median, eight-foot bike lanes, a five-foot sidewalk on the west side and an eight-foot multi-use path on the east side. The new bridge is anticipated to be a multi-span structure, approximately 100 feet long and 56 feet wide. The structure type is expected to be a three-span, cast-in-place, reinforced concrete bridge with 30-degree skew, a 2.0% Cambered 20" thick concrete deck, and will include rock slope protection at the banks under and adjacent to the bridge. In addition to the bridge, the existing bike path on the south side of the creek will be re-routed to a new bridge undercrossing and connect to the multi-use path crossing the bridge. Construction of the bridge will involve excavation for and construction of concrete



abutments and piers, founded on either spread footings or deep foundation. Other temporary work within Little Chico Creek includes falsework erection and removal, and installation of scour countermeasures at the support locations. Little Chico Creek is a seasonal creek and construction is anticipated to proceed without the need for a temporary water diversion system. Construction of the roadway approaches will involve the removal and realignment of a portion of the existing bike path on the south bank. The approach roadway will tie into the existing curb, gutter, and sidewalk on the north and south portions of Notre Dame Boulevard. Approach roadway work will include both median and parkway landscape per city standards as well as street lighting and public utility extensions crossing the creek.

Location Description:

Activity Progress Narrative:

The City of Chico has two approved projects. One has a notice to proceed and is under construction while the other is undergoing environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18006

Activity Title: Town of Paradise MSA INF

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

PARADISE, TOWN OF

Overall**Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

PARADISE, TOWN OF

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$45,647,856.75
\$0.00	\$7,680,649.08
\$0.00	\$37,967,207.67
\$0.00	\$45,647,856.75
\$0.00	\$7,680,649.08
\$0.00	\$37,967,207.67
\$0.00	\$45,647,856.75
\$0.00	\$7,680,649.08
\$0.00	\$37,967,207.67
\$21,949.03	\$52,437.85
\$0.00	\$21,235.69
\$21,949.03	\$31,202.16
\$21,949.03	\$52,437.85
\$0.00	\$21,235.69
\$21,949.03	\$31,202.16
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$21,949.03	\$43,184.72
\$21,949.03	\$43,184.72
\$21,949.03	\$43,184.72
\$0.00	\$21,235.69
\$21,949.03	\$21,949.03

Activity Description:

2018 Infrastructure

Location Description:**Activity Progress Narrative:**

Paradise has 25 approved projects, six of which have notices to proceed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18033

Activity Title: Off-System Road Rehabilitation

Activity Type: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 2018 Infrastructure - Local/FEMA Match	Project Title: 2018 Local Infrastructure & FEMA PA Match
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: PARADISE, TOWN OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,308,635.00
B-19-DV-06-0001	\$0.00	\$7,308,635.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$7,308,635.00
B-19-DV-06-0001	\$0.00	\$7,308,635.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,308,635.00
B-19-DV-06-0001	\$0.00	\$7,308,635.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$209.32	\$491,343.97
B-19-DV-06-0001	\$209.32	\$491,343.97
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$209.32	\$491,343.97
B-19-DV-06-0001	\$209.32	\$491,343.97
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$209.32	\$491,343.97
PARADISE, TOWN OF	\$209.32	\$491,343.97
Most Impacted and Distressed Expended	\$209.32	\$491,343.97
B-19-DV-06-0001	\$209.32	\$491,343.97
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Off-System Road Rehabilitation Project repairs damaged sections of roadway with Hot Mix Asphalt (HMA) and Aggregate Base (AB), and re-striping when necessary to rehabilitate 47 miles of roadway segments of off-system roadway. The project, funded through FEMA Public Assistance, includes a combination of pavement rehabilitation strategies depending on the severity of damage. In areas of light damage, the pavement will be repaired by cold planing the existing asphalt 2 to 3 inches and then applying an AC overlay of 3 inches. In areas of moderate damage, the pavement will be reconstructed with a new pavement section including 4.8 inches of AC and 2 to 15 inches of aggregate base. In areas of heavy damage, the pavement will be repaired using full depth reclamation (FDR) or pulverization, with thickness ranging from 5.4- to 13.8-inches. All FDR/pulverization surfacing will include an AC overlay ranging from 3 to 3.6 inches in thickness. The pavement strategies were



determined based on current road condition surveys, road usage, and existing soil conditions. The project also upgrades non-compliant ADA curb ramps, and adjusts utility facilities and survey monuments to finished grade.

The project will repair 47 miles of off-system roadways that sustained heavy damage in the wake of the Camp Fire. The critical condition of the current roadways risks pavement failure and creates unsafe road conditions. The project will improve safety along public roads that are not part of the federal-aid system. These roads include local roads and rural minor collectors, which provide evacuation routes connecting to the federal-aid system.

Location Description:

Activity Progress Narrative:

Continued punchlist and closeout 2023 Off-System Road Rehabilitation Project- Hat Creek Construction (12.5 Miles)
Continued Construction 2024 Off-System Road Rehabilitation Project - Knife River Construction (13.8 Miles)
2024 Phase 1 Roads paved, 9.2 miles

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18034

Activity Title: On-System Road Rehabilitation 2

Activity Type: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 2018 Infrastructure - Local/FEMA Match	Project Title: 2018 Local Infrastructure & FEMA PA Match
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: PARADISE, TOWN OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,938,178.00
B-19-DV-06-0001	\$0.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$9,938,178.00
B-19-DV-06-0001	\$0.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,938,178.00
B-19-DV-06-0001	\$0.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$381,584.15	\$402,548.74
B-19-DV-06-0001	\$381,584.15	\$402,548.74
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$381,584.15	\$402,548.74
B-19-DV-06-0001	\$381,584.15	\$402,548.74
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$381,584.15	\$404,232.71
PARADISE, TOWN OF	\$381,584.15	\$404,232.71
Most Impacted and Distressed Expended	\$381,584.15	\$402,548.74
B-19-DV-06-0001	\$381,584.15	\$402,548.74
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The On-System Road Rehabilitation Project repairs damaged sections of roadway with Hot Mix Asphalt (HMA) and Aggregate Base (AB), and re-striping when necessary to rehabilitate 32 miles of roadway segments of on-system roadway. The project includes various pavement rehabilitation strategies depending on the severity of damage. In areas of light damage, the pavement will be repaired by cold planing the existing asphalt 2 to 3 inches and then applying an AC overlay of 3 inches. In areas of moderate damage, the pavement will be reconstructed with a new pavement section including 4.8 inches of AC and 2 to 15 inches of aggregate base. In areas of heavy damage, the pavement will be repaired using full depth reclamation (FDR) or pulverization, with thickness ranging from 5.4- to 13.8-inches. All FDR/pulverization surfacing will include an AC overlay ranging from 3 to 3.6 inches in thickness. Pavement rehabilitation strategies were determined based on current road



condition surveys, road usage, and gathered field information regarding existing soil conditions. The project also includes modifications to 12 signalized intersections and construction of ADA compliant curb ramps.

The project will repair 28 miles of on-system roadways that sustained heavy damage in the wake of the Camp Fire and debris removal efforts. The critical condition of the current roadways risks pavement failure and creates unsafe road conditions. The project will improve safety along public roads that are part of the federal-aid system. These arterial roadways are either evacuation routes or primary east-west connections to those evacuation routes.

Location Description:

Activity Progress Narrative:

Continued Construction Contract 2024 On-System Road Rehabilitation Project (7.5 Miles) - Knife River Construction
6.5 of 7.5 miles paved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18035

Activity Title: Early Warning System

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$756,719.00
B-19-DV-06-0001	\$0.00	\$756,719.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$756,719.00
B-19-DV-06-0001	\$0.00	\$756,719.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$756,719.00
B-19-DV-06-0001	\$0.00	\$756,719.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$34,303.30	\$558,955.94
B-19-DV-06-0001	\$34,303.30	\$558,955.94
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$34,303.30	\$558,955.94
B-19-DV-06-0001	\$34,303.30	\$558,955.94
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$36,468.86	\$561,121.50
PARADISE, TOWN OF	\$36,468.86	\$561,121.50
Most Impacted and Distressed Expended	\$36,468.86	\$561,121.50
B-19-DV-06-0001	\$36,468.86	\$561,121.50
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Early Warning System project will design, install, and implement a network of emergency warning systems for the purpose of rapid hazard notification.

This project will provide an early warning system with multiple notification channels, including IPAWS/WEA, AM Radio, SMS, social media, and outdoor siren/speakers capable of broadcasting audible alert tones and clear voice messages. The siren/speaker system will be installed in 21 locations throughout Paradise. The system is intended to have battery backup, AC, solar power, user-friendly cloud-based software, and a reliable connection that is not reliant on local power or cell towers.



Location Description:

Activity Progress Narrative:

FEMA-HMGP match project. Project is complete and awaiting FEMA closeout prior to closing out with HCD.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	21/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18037

Activity Title: Off-System Culvert Replacement

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
PARADISE, TOWN OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$41,347.00
B-19-DV-06-0001	\$0.00	\$41,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$41,347.00
B-19-DV-06-0001	\$0.00	\$41,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$41,347.00
B-19-DV-06-0001	\$0.00	\$41,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$107.25	\$41,119.90
B-19-DV-06-0001	\$107.25	\$41,119.90
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$107.25	\$41,119.90
B-19-DV-06-0001	\$107.25	\$41,119.90
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$107.25	\$41,119.90
PARADISE, TOWN OF	\$107.25	\$41,119.90
Most Impacted and Distressed Expended	\$107.25	\$41,119.90
B-19-DV-06-0001	\$107.25	\$41,119.90
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Off-System Culvert Replacement Project involves replacing damaged On-System High Density Poly Ethylene (HDPE) culverts and rehabilitation of the roadway section above the pipe at 31 locations. The project is funded through FEMA PA. Roadways targeted for culvert replacements include: Foster Road, Merrill Road, Nunneley Road, Kibler Road, Pine Creek Way, Maxwell Drive, Hollybrook Drive, Paradisewood Drive, Greenwood Drive, De Mille Road, Royal Canyon Lane, Bille Road, Bille Road Extended, Shay Lane, Hensen Road, Valstream Drive, Black Olive Drive, Lucky John Road, Elliott Road, and Chandler Drive,

The project will repair damaged culverts at 31 locations along neighborhood roads connecting to evacuation



routes to improve safety and provide safe and effective management of storm runoff. The culverts targeted for inspection were identified by using the Town's Acela inventory database. Plastic culverts that were listed as off the federal and state system and located within the burn areas were identified. Culverts were inspected visually from the surface and/or if possible, using a camera provided and operated by Town staff. In May 2020, culverts were inspected for heat damage. Heat damage was discernible from impact damage by the melted appearance as opposed to a bent or punctured appearance. Heat damage was also identified by discoloration not caused by soil or vegetation.

Location Description:

Activity Progress Narrative:

FEMA-PA match project. Project is complete and awaiting FEMA closeout prior to closing out with HCD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3565/33
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18045

Activity Title: Pentz Pathway Phase II

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
B-19-DV-06-0001	\$1,000,000.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$3,199.56	\$3,199.56
B-19-DV-06-0001	\$3,199.56	\$3,199.56
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$3,199.56	\$3,199.56
B-19-DV-06-0001	\$3,199.56	\$3,199.56
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$3,199.56	\$3,199.56
PARADISE, TOWN OF	\$3,199.56	\$3,199.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Project will construct a 10-foot-wide Class I multi-use facility complete with 2-foot-wide shoulders, lighting, and storm drain accommodations along Pentz Road between Pearson Road and Bille Road (1.63 Miles) and between Wagstaff Road and Skyway (1.56 miles) in the Town of Paradise. The proposed improvements serve a dual purpose and provide high quality, dedicated multi-use path for citizens as well as ingress/egress for emergency response vehicles during evacuation events.

Location Description:



Activity Progress Narrative:

Property acquisition title research is underway, title reports were ordered in Q4.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18052

Activity Title: Oroville Integrated Behavioral Health Project

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

Butte County

Overall**Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

Butte County

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Oct 1 thru Dec 31, 2024 To Date

\$17,116,040.00 \$17,116,040.00

\$0.00 \$0.00

\$17,116,040.00 \$17,116,040.00

\$17,116,040.00 \$17,116,040.00

\$0.00 \$0.00

\$17,116,040.00 \$17,116,040.00

\$17,116,040.00 \$17,116,040.00

\$0.00 \$0.00

\$17,116,040.00 \$17,116,040.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

A building located at 1875 Feather River Boulevard has been identified. The building meets the size needs of the integrated service delivery, but requires significant reconstruction to convert a specialized recreation facility into a mental health service facility. The building is close to public transportation; is near the highway and has adequate, free parking; and is centrally-located to the surrounding communities. There is adequate off-street, free parking.

Location Description:

Activity Progress Narrative:

A&E contract approved by County Board of Supervisors in Q4. Services will include construction documents for CDBG-DR improvements, planned to go out to bid by fall of 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18053

Activity Title: Butte County Community Service Center

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
Butte County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$4,723,750.00	\$4,723,750.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,723,750.00	\$4,723,750.00
Total Budget	\$4,723,750.00	\$4,723,750.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,723,750.00	\$4,723,750.00
Total Obligated	\$4,723,750.00	\$4,723,750.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$4,723,750.00	\$4,723,750.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The November 2018 Camp Fire caused massive destruction to Paradise and the Upper Ridge in Butte County (collectively referred to as the Paradise Ridge). The fire burned more than 150,000 acres; resulted in 85 fatalities; displaced approximately 36,000 people; destroyed nearly 19,000 physical structures, including 14,000 homes and almost 530 commercial or public buildings; disabled thousands of infrastructure assets and other utility structures; and burned over one million trees. Reconstituting the post-disaster community by rebuilding roads, housing, services, businesses, employment, and community organizations must be done simultaneously to shoring up the lifelines and resilience of community members. This requires a Butte County Community Service Center for the Paradise Ridge to provide comprehensive support services and mental health services.



Location Description:

Activity Progress Narrative:

Award of contract for Architecture and Engineering services issued during December County Board of Supervisors (BOS) meeting.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18001

Activity Title: Butte County MSA INF

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

Butte County

Overall**Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

Butte County

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Oct 1 thru Dec 31, 2024 To Date

(\$17,116,040.00)

\$0.00

(\$17,116,040.00)

(\$17,116,040.00)

\$0.00

(\$17,116,040.00)

(\$21,839,790.00)

\$0.00

(\$21,839,790.00)

\$126,810.24

\$0.00

\$126,810.24

\$126,810.24

\$0.00

\$126,810.24

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$135,234.93

\$135,234.93

\$135,234.93

\$0.00

\$135,234.93

\$55,606,639.61

\$0.00

\$55,606,639.61

\$55,606,639.61

\$0.00

\$55,606,639.61

\$50,882,889.61

\$0.00

\$50,882,889.61

\$131,662.96

\$0.00

\$131,662.96

\$131,662.96

\$0.00

\$131,662.96

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$140,544.80

\$140,544.80

\$140,544.80

\$0.00

\$140,544.80

Activity Description:

2018 Infrastructure projects for Butte County

Location Description:**Activity Progress Narrative:**

Butte County has 16 approved projects, three of which have notices to proceed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-IFDC-18007

Activity Title: City of Redding MSA INF

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

City of Redding

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$22,563,043.00	\$22,563,043.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$22,563,043.00	\$22,563,043.00
Total Budget	\$22,563,043.00	\$22,563,043.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$22,563,043.00	\$22,563,043.00
Total Obligated	\$22,563,043.00	\$22,563,043.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$22,563,043.00	\$22,563,043.00
Total Funds Drawdown	\$1,232,082.45	\$1,232,082.45
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,232,082.45	\$1,232,082.45
Program Funds Drawdown	\$1,232,082.45	\$1,232,082.45
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,232,082.45	\$1,232,082.45
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,232,082.45	\$1,232,082.45
City of Redding	\$1,232,082.45	\$1,232,082.45
Most Impacted and Distressed Expended	\$1,232,082.45	\$1,232,082.45
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,232,082.45	\$1,232,082.45

Activity Description:

The resulting Project shall be designed and arranged in the best possible manner to minimize change to the environment while maximizing the number of developable parcels for single-family housing. The resulting subdivision shall include a minimum of 120 single-family parcels. In addition to the requirements of Redding Municipal Code (RMC) Title 17 (Subdivision Ordinance), the Developer will be expected to coordinate all aspects of design and construction with the Housing Division's assigned project manager to ensure the Project matches the goals and requirements of the HCD CDBG-DR-INF.

Location Description:



Activity Progress Narrative:

The City of Redding has one approved project. Environmental review is currently underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18054

Activity Title: Campus Kilpatrick Wastewater Treatment System

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
County of Los Angeles

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$3,788,157.86	\$3,788,157.86
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,788,157.86	\$3,788,157.86
Total Budget	\$3,788,157.86	\$3,788,157.86
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,788,157.86	\$3,788,157.86
Total Obligated	\$3,788,157.86	\$3,788,157.86
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,788,157.86	\$3,788,157.86
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Los Angeles	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project includes installation of a replacement permanent wastewater treatment system (WWTS) with a back-up emergency generator and upgrades to electrical service, installation of minor new equipment and facilities required for the operation of the replacement system, and removal of the temporary WWTS and subsequent habitat restoration of the impacted footprint. The replacement permanent WWTS will have the same capacity as the permitted design capacity of the former WWTS and the components of the replacement system will almost entirely be located within the fenced perimeter of the existing WWTS site footprint.

Location Description:



Activity Progress Narrative:

Environmental review is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18055

Activity Title: Notre Dame Boulevard Bridge over Little Chico Creek

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

City of Chico

Overall**Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

City of Chico

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Oct 1 thru Dec 31, 2024 To Date

\$7,286,000.00

\$0.00

\$7,286,000.00

\$7,286,000.00

\$7,286,000.00

\$7,286,000.00

\$7,286,000.00

\$7,286,000.00

\$7,286,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

The Project consists of the construction of a new bridge to connect the existing roadway sections of Notre Dame Boulevard over Little Chico Creek. The new structure will accommodate two 12-foot travel lanes separated by a 6-foot-wide center median, eight-foot bike lanes, a five-foot sidewalk on the west side and an eight-foot multi-use path on the east side. The new bridge is anticipated to be a multi-span structure, approximately 100 feet long and 56 feet wide.

Location Description:

Activity Progress Narrative:

Environmental review completed in Q4 and notice to proceed issued.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Infrastructure - Paradise Sewer / 2018 Infrastructure -



Grantee Activity Number: D182-IFDC-18009

Activity Title: Paradise Sewer Project (Design)

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

2018 Infrastructure - Paradise Sewer

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Infrastructure - Paradise Sewer A&E

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Budget	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Obligated	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Funds Drawdown	\$95,575.82	\$10,073,505.12
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$95,575.82	\$10,073,505.12
Program Funds Drawdown	\$95,575.82	\$10,073,505.12
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$95,575.82	\$10,073,505.12
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$95,575.82	\$10,073,505.12
PARADISE, TOWN OF	\$95,575.82	\$10,073,505.12
Most Impacted and Distressed Expended	\$95,575.82	\$10,073,505.12
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$95,575.82	\$10,073,505.12

Activity Description:

The unmet needs analysis established that the Town of Paradise lost 83 percent of its residents during the Camp Fire and, as the town builds back and re-establishes its pre-fire population level, an integrated sewer system will support the recovery of housing and economic activity within the Sewer Service Area. The extreme heat of the Camp Fire led to water pollution issues in the town which require costly infrastructure repairs to ensure the long-term safety and resilience of the potable water systems. The sewer project is listed by Paradise as a "Tier I" recovery priority project in the Paradise Long-Term Community Recovery Plan. Specifically, the Recovery Plan notes that, once completed, the sewer project will allow for accompanying land use and zoning changes to cluster multi-unit housing complexes, including affordable housing.



Location Description:

Activity Progress Narrative:

Met with the DFA, SWRCB, HCD & City of Chico teams to align on project funding support and potential revised project options due to limited funding availability.
Finalized review of the Draft BODR and updated the project Cost Model and Schedule.
Continued support for all finding and evaluating all project funding options.
Continued coordination of all permit applications, including interactions with USFWS, NMFS, CDFW, CVRWQCB, CVFPB, SHPO, and USACE.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None