

# Grantee: California

## Grant: P-21-CA-06-LDZ1

### July 1, 2024 thru September 30, 2024 Performance

---

<b>Grant Number:</b> P-21-CA-06-LDZ1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> California	<b>Contract End Date:</b> 09/16/2028	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$255,611,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$255,611,000.00		

### Disasters:

#### Declaration Number

FEMA-4569-CA  
FEMA-4558-CA  
FEMA-4610-CA

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$255,611,000.00
B-21-DF-06-0001	\$0.00	\$14,761,000.00
B-21-DZ-06-0001	\$0.00	\$231,203,000.00
B-22-DF-06-0001	\$0.00	\$9,647,000.00
<b>Total Budget</b>	\$0.00	\$255,611,000.00
B-21-DF-06-0001	\$0.00	\$14,761,000.00
B-21-DZ-06-0001	\$0.00	\$231,203,000.00
B-22-DF-06-0001	\$0.00	\$9,647,000.00
<b>Total Obligated</b>	\$0.00	\$254,611,000.00
B-21-DF-06-0001	\$0.00	\$14,761,000.00
B-21-DZ-06-0001	\$0.00	\$230,203,000.00
B-22-DF-06-0001	\$0.00	\$9,647,000.00
<b>Total Funds Drawdown</b>	\$2,066,785.53	\$5,347,408.87
B-21-DF-06-0001	\$44,651.84	\$68,609.84
B-21-DZ-06-0001	\$1,984,902.13	\$5,219,849.61
B-22-DF-06-0001	\$37,231.56	\$58,949.42
<b>Program Funds Drawdown</b>	\$2,066,785.53	\$5,347,408.87
B-21-DF-06-0001	\$44,651.84	\$68,609.84
B-21-DZ-06-0001	\$1,984,902.13	\$5,219,849.61
B-22-DF-06-0001	\$37,231.56	\$58,949.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00



B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$2,795,934.02</b>	<b>\$5,264,594.94</b>
B-21-DF-06-0001	\$160,575.98	\$184,533.98
B-21-DZ-06-0001	\$2,579,597.81	\$5,002,582.87
B-22-DF-06-0001	\$55,760.23	\$77,478.09
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$1,315,643.88</b>	<b>\$2,072,814.26</b>
B-21-DF-06-0001	\$160,575.98	\$184,533.98
B-21-DZ-06-0001	\$1,099,307.67	\$1,810,802.19
B-22-DF-06-0001	\$55,760.23	\$77,478.09
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

Overall	This Period	To Date
State of California	\$ 2,335,595.46	\$ 4,709,527.27
State of California - HCD/CDBG	\$ 460,338.56	\$ 555,067.67

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-21-DF-06-0001	70.00%	100.00%	.49%
B-21-DZ-06-0001	70.00%	100.00%	2.13%
B-22-DF-06-0001	70.00%	100.00%	.64%
<b>Overall Benefit Amount</b>			
B-21-DF-06-0001	\$9,816,065.00	\$14,022,950.00	\$68,140.41
B-21-DZ-06-0001	\$153,749,995.00	\$219,642,850.00	\$4,677,172.85
B-22-DF-06-0001	\$6,415,255.00	\$9,164,650.00	\$58,667.11
<b>Limit on Public Services</b>			
B-21-DF-06-0001	\$2,214,150.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$34,680,450.00	\$0.00	\$0.00
B-22-DF-06-0001	\$1,447,050.00	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>			
B-21-DF-06-0001	\$2,952,200.00	\$738,050.00	\$469.43
B-21-DZ-06-0001	\$46,240,600.00	\$11,560,150.00	\$542,676.76
B-22-DF-06-0001	\$1,929,400.00	\$482,350.00	\$282.31
<b>Limit on Admin</b>			
B-21-DF-06-0001	\$738,050.00	\$738,050.00	\$469.43
B-21-DZ-06-0001	\$11,560,150.00	\$11,560,150.00	\$542,676.76
B-22-DF-06-0001	\$482,350.00	\$482,350.00	\$282.31
<b>Most Impacted and Distressed</b>			
B-21-DF-06-0001	\$11,808,800.00	\$14,761,000.00	\$184,533.98
B-21-DZ-06-0001	\$184,962,400.00	\$185,364,512.00	\$1,810,802.19
B-22-DF-06-0001	\$7,717,600.00	\$9,647,000.00	\$77,478.09
<b>Mitigation Set-aside</b>			
B-21-DF-06-0001	\$1,926,000.00	\$1,829,700.00	\$42,980.30
B-21-DZ-06-0001	\$30,157,000.00	\$21,486,863.00	\$71,377.02
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00

## Overall Progress Narrative:



Multifamily Housing: Approximately \$114 million in funds available for new construction of multifamily housing in specific communities impacted by 2020 disasters. Approximately \$26 million for communities of Malibu, Calabasas, and Agora Hills impacted by the 2018 disasters. The NOFA was published 6/28/24. Application portal opened 7/19/24 and closed 9/6/24. 38 applications were received. Application intake and threshold review were underway. Awards are estimated to be made in February 2025.

HomeBuyer Assistance: The draft Action Plan Amendment 5 for 2020 and 2021 CDBG DR program was available for public review and comment on HCD’s website until 9/27/24. The MHP Mitigation program funds of \$7.1 million will be incorporated into the existing MHP program and will increase the MHP program budget to a new total of approximately \$135.5 million.

The Disaster Recovery Homebuyer Assistance Program (DR-HBA) serves Low-to-Moderate Income (LMI) households impacted by major disasters in 2020 (Federal Disaster Declarations DR-4558 and DR-4569) who were renters or homeowners at the time of the disasters in HUD defined Most Impacted and Distressed (MID) areas (of Butte, Los Angeles, Shasta, Fresno, Napa, Santa Cruz, Siskiyou, Solano and Sonoma, to relocate to safer areas). Specifically, the Program provides down payment assistance of up to \$350,000 to acquire a new primary residence in a non-high or very-high fire hazard severity zone throughout California. The Program launched on June 10, 2024.

The total local assistance available for 2020 is \$7,334,065.00 which is fully allocated as follows:

- 21 applications received
  - 8 are being reviewed for approval
  - 12 have been approved and are under contract with sellers to close within the next 30-60days
  - 1 applicant has closed
- All funds are fully allocated.

2020 Infrastructure (FEMA Match):

The program intake form is live and will close 10/31/2024. Zero projects have been submitted to date.

2020 OOR (MIT & LMI):

There are 44 active OOR applications ; 9 of the 44 are in pre-construction. 5 of the 44 are under construction.

2021-2 Single Family Reconstruction-MIT:

There are 6 active applications. 2 of the 6 are in pre-construction activities.; There are 23 active applications. 8 of the 23 are in pre-mitigation activities.

2020-2021 Admin:

HCD Activity Delivery Costs: FY2024 Quarter 3 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 10-12 and the 998 year-end adjustment period (April through June 2024).

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$216,442,000.00	\$0.00
B-22-DF-06-0001	\$0.00	(\$9,647,000.00)	\$0.00
D201-GAAD-ADMIN, 2020 Administration	\$295,451.05	\$11,560,150.00	\$542,676.76
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$295,451.05	\$11,560,150.00	\$542,676.76
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D201-HBDC-PRGRM, 2020 Homebuyer Assistance Program	\$450,684.61	\$9,167,698.00	\$602,539.97
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$450,684.61	\$9,167,698.00	\$602,539.97
D201-IFDC-PRGRM, 2020 Infrastructure (FEMA PA Match)	\$41,826.25	\$7,639,748.00	\$55,241.77
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$41,826.25	\$7,639,748.00	\$55,241.77
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D201-MFDC-PRGRM, 2020 Multifamily Housing	\$80,941.75	\$128,347,766.00	\$446,792.89
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$80,941.75	\$128,347,766.00	\$446,792.89
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D201-SFDC-PRGRM, 2020 Owner Occupied	\$1,094,018.71	\$45,838,488.00	\$3,486,352.49
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,094,018.71	\$45,838,488.00	\$3,486,352.49



B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D211-GAAD-ADMIN, 2021-1 Administration	\$235.83	\$738,050.00	\$469.43
B-21-DF-06-0001	\$235.83	\$738,050.00	\$469.43
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D211-MTDC-PRGRM, 2021-1 Single Family Mitigation	\$29,295.68	\$1,829,700.00	\$42,980.30
B-21-DF-06-0001	\$29,295.68	\$1,829,700.00	\$42,980.30
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D211-SFDC-PRGRM, 2021-1 Single Family Reconstruction	\$15,120.33	\$12,193,250.00	\$25,160.11
B-21-DF-06-0001	\$15,120.33	\$12,193,250.00	\$25,160.11
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
D212-GAAD-ADMIN, 2021-2 Administration	\$139.96	\$482,350.00	\$282.31
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$139.96	\$482,350.00	\$282.31
D212-MTDC-PRGRM, 2021-2 Single Family Mitigation	\$14,495.83	\$1,195,100.00	\$23,827.08
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$14,495.83	\$1,195,100.00	\$23,827.08
D212-SFDC-PRGRM, 2021-2 Single Family Reconstruction	\$22,595.77	\$7,969,550.00	\$34,840.03
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00	\$0.00
B-22-DF-06-0001	\$22,595.77	\$7,969,550.00	\$34,840.03
M201-MFDC-PRGRM, 2020 MHP Mitigation	\$2,057.65	\$7,162,287.00	\$14,868.71
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$2,057.65	\$7,162,287.00	\$14,868.71
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00
M201-SFDC-PRGRM, 2020 OOR Mitigation	\$19,922.11	\$21,486,863.00	\$71,377.02
B-21-DF-06-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-06-0001	\$19,922.11	\$21,486,863.00	\$71,377.02
B-22-DF-06-0001	\$0.00	\$0.00	\$0.00

## Grantee Program Summary

### OOB Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

### FEMA Public Assistance Match

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

#### Narrative:

The program intake form is live and will close 10/31/2024. Zero projects have been submitted to date.



The program intake form is live and will close 10/31/2024. Zero projects have been submitted to date.

**MHP Mitigation**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:**

Multifamily Housing: Approximately \$114 million in funds available for new construction of multifamily housing in specific communities impacted by 2020 disasters. Approximately \$26 million for communities of Malibu, Calabasas, and Agora Hills impacted by the 2018 disasters. The NOFA was published 6/28/24. Application portal opened 7/19/24 and closed 9/6/24. 38 applications were received. Application intake and threshold review were underway. Awards are estimated to be made in February 2025.

**2021 Single Family Mitigation**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 3,024,800.00	\$ 0.00	\$ 3,024,800.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 1,195,100.00	\$ 0.00	\$ 1,195,100.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 1,829,700.00	\$ 0.00	\$ 1,829,700.00	\$ 0.00	\$ 0.00

**2021 Single Family Reconstruction**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 20,162,800.00	\$ 0.00	\$ 20,162,800.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 7,969,550.00	\$ 0.00	\$ 7,969,550.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 12,193,250.00	\$ 0.00	\$ 12,193,250.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Owner Occupied Rehabilitation and Reconstruction**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Multifamily Housing Program**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00



**Homebuyer Assistance Program**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:**

HomeBuyer Assistance: The draft Action Plan Amendment 5 for 2020 and 2021 CDBG DR program was available for public review and comment on HCD’s website until 9/27/24. The MHP Mitigation program funds of \$7.1 million will be incorporated into the existing MHP program and will increase the MHP program budget to a new total of approximately \$135.5 million.

The Disaster Recovery Homebuyer Assistance Program (DR-HBA) serves Low-to-Moderate Income (LMI) households impacted by major disasters in 2020 (Federal Disaster Declarations DR-4558 and DR-4569) who were renters or homeowners at the time of the disasters in HUD defined Most Impacted and Distressed (MID) areas (of Butte, Los Angeles, Shasta, Fresno, Napa, Santa Cruz, Siskiyou, Solano and Sonoma, to relocate to safer areas). Specifically, the Program provides down payment assistance of up to \$350,000 to acquire a new primary residence in a non-high or very-high fire hazard severity zone throughout California. The Program launched on June 10, 2024.

The total local assistance available for 2020 is \$7,334,065.00 which is fully allocated as follows:

- 21 applications received
  - 8 are being reviewed for approval
  - 12 have been approved and are under contract with sellers to close within the next 30-60days
  - 1 applicant has closed
- All funds are fully allocated.

**Activities**

**Project # / 2020 Administration / 2020 Administration**



# Grantee Activity Number: D201-GAAD-ADMIN

## Activity Title: 2020 Administration

**Activity Type:**

Administration

**Project Number:**

2020 Administration

**Projected Start Date:**

09/16/2022

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

2020 Administration

**Projected End Date:**

09/15/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,560,150.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$11,560,150.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$11,560,150.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$11,560,150.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$11,560,150.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$11,560,150.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$295,451.05	\$542,676.76
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$295,451.05	\$542,676.76
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$295,451.05	\$542,676.76
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$295,451.05	\$542,676.76
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$462,808.36	\$785,937.42
State of California	\$462,808.36	\$785,937.42
<b>Most Impacted and Distressed Expended</b>	\$462,808.36	\$785,937.42
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$462,808.36	\$785,937.42
B-22-DF-06-0001	\$0.00	\$0.00



**Activity Description:**

Administration costs associated with carrying out program activities for DR-4558 and DR-4569 disasters.

**Location Description:**

**Activity Progress Narrative:**

During FY2024 Quarter 3 reporting period draws were made for HCD CDBG-DR related non-activity delivery costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / D201-HBDC-PRGRM / 2020 Homebuyer Assistance Program**





# Grantee Activity Number: D201-HBDC-PRGRM

## Activity Title: 2020 Homebuyer Assistance Program

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
D201-HBDC-PRGRM

**Projected Start Date:**  
09/16/2022

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
2020 Homebuyer Assistance Program

**Projected End Date:**  
09/15/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,167,698.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$9,167,698.00
<b>Total Budget</b>	\$0.00	\$9,167,698.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$9,167,698.00
<b>Total Obligated</b>	\$0.00	\$9,167,698.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$9,167,698.00
<b>Total Funds Drawdown</b>	\$450,684.61	\$602,539.97
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$450,684.61	\$602,539.97
<b>Program Funds Drawdown</b>	\$450,684.61	\$602,539.97
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$450,684.61	\$602,539.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$460,338.56	\$555,067.67
State of California	\$0.00	\$0.00
State of California - HCD/CDBG	\$460,338.56	\$555,067.67
<b>Most Impacted and Distressed Expended</b>	\$460,338.56	\$555,067.67
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$460,338.56	\$555,067.67

### Activity Description:

In partnership with the Owner-Occupied Reconstruction/Rehabilitation (OOR) intake process, HCD will provide a Homebuyer Assistance Program (HBA) as an additional programmatic option in its housing recovery portfolio to meet the needs of those impacted by the 2020 disasters. HBA will be a standalone program run by HCD with the assistance of either a state agency partner or a procured contractor and will provide down payment and other housing assistance to low-to-moderate income disaster impacted survivors, enabling them to relocate outside of high-risk areas or the disaster declared areas. As contracts are executed, this "D201-HBDC-PRGRM" activity budget will be reduced and additional activities



will be added for each contract.

**Location Description:**

**Activity Progress Narrative:**

The program is fully subscribed and application phase is now closed. The subrecipient is underwriting and closing the applications in the pipeline.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / D201-IFDC-PRGRM / 2020 Infrastructure (FEMA PA Match)**



## Grantee Activity Number: D201-IFDC-PRGRM

### Activity Title: 2020 Infrastructure (FEMA PA Match)

<b>Activity Type:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Under Way
<b>Project Number:</b> D201-IFDC-PRGRM	<b>Project Title:</b> 2020 Infrastructure (FEMA PA Match)
<b>Projected Start Date:</b> 09/16/2022	<b>Projected End Date:</b> 09/15/2028
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,639,748.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,639,748.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$7,639,748.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,639,748.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,639,748.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,639,748.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$41,826.25	\$55,241.77
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$41,826.25	\$55,241.77
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$41,826.25	\$55,241.77
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$41,826.25	\$55,241.77
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,503.75	\$74,897.50
State of California	\$46,503.75	\$74,897.50
<b>Most Impacted and Distressed Expended</b>	\$46,503.75	\$74,897.50
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$46,503.75	\$74,897.50
B-22-DF-06-0001	\$0.00	\$0.00



**Activity Description:**

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA projects and other non-FEMA funded infrastructure projects. Additional activities will be established once the projects have been identified and funded.

**Location Description:**

**Activity Progress Narrative:**

The program intake form is live and will close 10/31/2024. Zero projects have been submitted to date.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / D201-MFDC-PRGRM / 2020 Multifamily Housing**



## Grantee Activity Number: D201-MFDC-PRGRM

### Activity Title: 2020 Multifamily Housing

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
D201-MFDC-PRGRM

**Projected Start Date:**  
09/16/2022

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
2020 Multifamily Housing

**Projected End Date:**  
09/15/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$128,347,766.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$128,347,766.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$128,347,766.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$128,347,766.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$127,347,766.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$127,347,766.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$80,941.75	\$446,792.89
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$80,941.75	\$446,792.89
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$80,941.75	\$446,792.89
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$80,941.75	\$446,792.89
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$95,572.10	\$335,568.93
State of California	\$95,572.10	\$335,568.93
<b>Most Impacted and Distressed Expended</b>	\$95,572.10	\$335,568.93
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$95,572.10	\$335,568.93
B-22-DF-06-0001	\$0.00	\$0.00



**Activity Description:**

Multifamily housing activities for communities recovering from DR-4558 and DR-4569 disasters. The Multifamily Housing Program (MHP) is designed to meet the unmet rental housing need, including the needs of individuals displaced from rental mobile homes, single-family and multifamily rental units, as well as individuals made homeless as a result of the 2020 disaster. As contracts are executed, this activity budget will be reduced and additional activities will be added for each contract.

**Location Description:**

**Activity Progress Narrative:**

The draft Action Plan Amendment 5 for 2020 and 2021 CDBG DR program was released in 8/2024 and available for public review and comment on HCD's website from 8/26/24 through 9/27/24. The MHP Mitigation program funds of \$7,162,287 will be incorporated into the existing MHP program. This will increase the MHP program budget from \$128,347,766 to a new total of \$135,510,053.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / D201-SFDC-PRGRM / 2020 Owner Occupied**



## Grantee Activity Number: D201-SFDC-PRGRM

### Activity Title: 2020 Owner Occupied Reconstruction - LMI

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

D201-SFDC-PRGRM

**Projected Start Date:**

09/16/2022

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

2020 Owner Occupied Reconstruction/Rehabilitation

**Projected End Date:**

09/15/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$45,838,488.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$45,838,488.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$45,838,488.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$45,838,488.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$45,838,488.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$45,838,488.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,094,018.71	\$3,486,352.49
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,094,018.71	\$3,486,352.49
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,094,018.71	\$3,486,352.49
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$1,094,018.71	\$3,486,352.49
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,480,290.14	\$3,191,780.68
State of California	\$1,480,290.14	\$3,191,780.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00



### Activity Description:

The primary objective of the Owner Occupied Reconstruction/Rehabilitation (OOR) program is to provide decent, safe, and sanitary housing in the areas impacted by the DR-4558 and DR-4569 disasters. Additionally, the OOR program is designed to ensure that very-low, low, and moderate-income households and vulnerable populations, including individuals that were left unhomed as a result of the disaster, are addressed to the greatest extent feasible.

### Location Description:

### Activity Progress Narrative:

There were 6 applicants Awarded in Q3  
Zero Key turnovers in Q2

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # /** D211-GAAD-ADMIN / 2021-1 Administration



## Grantee Activity Number: D211-GAAD-ADMIN

### Activity Title: 2021-1 Administration

**Activity Type:**

Administration

**Project Number:**

D211-GAAD-ADMIN

**Projected Start Date:**

09/16/2022

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

2021-1 Administration

**Projected End Date:**

09/15/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$738,050.00
B-21-DF-06-0001	\$0.00	\$738,050.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$738,050.00
B-21-DF-06-0001	\$0.00	\$738,050.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$738,050.00
B-21-DF-06-0001	\$0.00	\$738,050.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$235.83	\$469.43
B-21-DF-06-0001	\$235.83	\$469.43
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$235.83	\$469.43
B-21-DF-06-0001	\$235.83	\$469.43
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$471.66	\$705.26
State of California	\$471.66	\$705.26
<b>Most Impacted and Distressed Expended</b>	\$471.66	\$705.26
B-21-DF-06-0001	\$471.66	\$705.26
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00



**Activity Description:**

Administration costs associated with carrying out program activities for DR-4610 disasters.

**Location Description:**

**Activity Progress Narrative:**

During FY2024 Quarter 3 reporting period draws were made for HCD CDBG-DR related non-activity delivery costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / D211-MTDC-PRGRM / 2021-1 Single Family Mitigation**



# Grantee Activity Number: D211-MTDC-PRGRM

## Activity Title: 2021-1 Single Family Mitigation Program

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
D211-MTDC-PRGRM

**Projected Start Date:**  
09/16/2022

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
2021-1 Single Family Mitigation Program

**Projected End Date:**  
09/15/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,829,700.00
B-21-DF-06-0001	\$0.00	\$1,829,700.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,829,700.00
B-21-DF-06-0001	\$0.00	\$1,829,700.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,829,700.00
B-21-DF-06-0001	\$0.00	\$1,829,700.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$29,295.68	\$42,980.30
B-21-DF-06-0001	\$29,295.68	\$42,980.30
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$29,295.68	\$42,980.30
B-21-DF-06-0001	\$29,295.68	\$42,980.30
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44,013.14	\$57,697.76
State of California	\$44,013.14	\$57,697.76
<b>Most Impacted and Distressed Expended</b>	\$44,013.14	\$57,697.76
B-21-DF-06-0001	\$44,013.14	\$57,697.76
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00



**Activity Description:**

The 2021 Single Family Mitigation Program is eligible to owner- and renter-occupied properties that did not suffer damage in the DR-4610 event but are in the MID and have residents who are low to moderate income. These property owners are eligible for grants to retrofit their single family unit to meet the WUI code standards to make their homes more resistant to wildfire. Single Family Mitigation applicants applying for rehabilitation to bring their homes up to WUI code standards may receive up to \$50,000 in grant assistance. The program will leverage the existing rehabilitation activities in the 2020 OOR - Mitigation program and project management infrastructure.

**Location Description:**

**Activity Progress Narrative:**

Program Launched Feb 26, 2024, Zero Awards in Q3, Zero Mitigation Completions in Q3, There are 23 active applications. 8 of the 23 are in pre-mitigation activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # /** D211-SFDC-PRGRM / 2021-1 Single Family Reconstruction



# Grantee Activity Number: D211-SFDC-PRGRM

## Activity Title: 2021-1 Single Family Reconstruction Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
D211-SFDC-PRGRM

**Projected Start Date:**  
09/16/2022

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
2021-1 Single Family Reconstruction Program

**Projected End Date:**  
09/15/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,193,250.00
B-21-DF-06-0001	\$0.00	\$12,193,250.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$12,193,250.00
B-21-DF-06-0001	\$0.00	\$12,193,250.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$12,193,250.00
B-21-DF-06-0001	\$0.00	\$12,193,250.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$15,120.33	\$25,160.11
B-21-DF-06-0001	\$15,120.33	\$25,160.11
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$15,120.33	\$25,160.11
B-21-DF-06-0001	\$15,120.33	\$25,160.11
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$116,091.18	\$126,130.96
State of California	\$116,091.18	\$126,130.96
<b>Most Impacted and Distressed Expended</b>	\$116,091.18	\$126,130.96
B-21-DF-06-0001	\$116,091.18	\$126,130.96
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00



### Activity Description:

The primary objective of the Single Family Reconstruction Program is the reconstruction of decent, safe, and sanitary housing in the most impacted and distressed areas impacted by the DR-4610 disasters. The program will have two activities: 1) reconstruction of LMI owner-occupied single family homes destroyed/damaged in the qualifying event and 2) reconstruction of single family homes destroyed/damaged in the qualifying event, to be rebuilt as affordable single family rentals. All projects will incorporate wildfire mitigation measures including the use of ignition-resistant building materials and the creation of defensible space, reducing risk from future wildfire disasters, consistent with California's Chapter 7A WUI Building Code. Allocation Amount (Program Level): 100 percent of the funds budgeted for Single Family Reconstruction, as Single Family Mitigation will meet unmet need in the HUD-identified "most impacted and distressed" (MID) counties.

### Location Description:

### Activity Progress Narrative:

Program Launched Feb 26, 2024, Zero Awards in Q3, Zero Key Turnovers in Q3, There are 6 active applications. 2 of the 6 are in pre-construction activities.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / D212-GAAD-ADMIN / 2021-2 Administration**

## Grantee Activity Number: D212-GAAD-ADMIN

### Activity Title: 2021-2 Administration

**Activity Type:**

Administration

**Project Number:**

D212-GAAD-ADMIN

**Projected Start Date:**

09/16/2022

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

2021-2 Administration

**Projected End Date:**

09/15/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$482,350.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$482,350.00
<b>Total Budget</b>	\$0.00	\$482,350.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$482,350.00
<b>Total Obligated</b>	\$0.00	\$482,350.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$482,350.00
<b>Total Funds Drawdown</b>	\$139.96	\$282.31
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$139.96	\$282.31
<b>Program Funds Drawdown</b>	\$139.96	\$282.31
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$139.96	\$282.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$279.92	\$422.27
State of California	\$279.92	\$422.27
<b>Most Impacted and Distressed Expended</b>	\$279.92	\$422.27
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$279.92	\$422.27



**Activity Description:**

Administration costs associated with carrying out program activities for DR-4610 disasters.

**Location Description:**

**Activity Progress Narrative:**

During FY2024 Quarter 3 reporting period draws were made for HCD CDBG-DR related non-activity delivery costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / D212-MTDC-PRGRM / 2021-2 Single Family Mitigation**





# Grantee Activity Number: D212-MTDC-PRGRM

## Activity Title: 2021-2 Single Family Mitigation Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
D212-MTDC-PRGRM

**Projected Start Date:**  
09/16/2022

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
2021-2 Single Family Mitigation Program

**Projected End Date:**  
09/15/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,195,100.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$1,195,100.00
<b>Total Budget</b>	\$0.00	\$1,195,100.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$1,195,100.00
<b>Total Obligated</b>	\$0.00	\$1,195,100.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$1,195,100.00
<b>Total Funds Drawdown</b>	\$14,495.83	\$23,827.08
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$14,495.83	\$23,827.08
<b>Program Funds Drawdown</b>	\$14,495.83	\$23,827.08
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$14,495.83	\$23,827.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,682.35	\$31,013.60
State of California	\$21,682.35	\$31,013.60
<b>Most Impacted and Distressed Expended</b>	\$21,682.35	\$31,013.60
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$21,682.35	\$31,013.60



**Activity Description:**

The 2021 Single Family Mitigation Program is eligible to owner- and renter-occupied properties that did not suffer damage in the DR-4610 event but are in the MID and have residents who are low to moderate income. These property owners are eligible for grants to retrofit their single family unit to meet the WUI code standards to make their homes more resistant to wildfire. Single Family Mitigation applicants applying for rehabilitation to bring their homes up to WUI code standards may receive up to \$50,000 in grant assistance. The program will leverage the existing rehabilitation activities in the 2020 OOR - Mitigation program and project management infrastructure.

**Location Description:**

**Activity Progress Narrative:**

Program Launched Feb 26, 2024, Zero Awards in Q3, Zero Mitigation Completions in Q3, There are 23 active applications. 8 of the 23 are in pre-mitigation activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / D212-SFDC-PRGRM / 2021-2 Single Family Reconstruction**



# Grantee Activity Number: D212-SFDC-PRGRM

## Activity Title: 2021-2 Single Family Reconstruction Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
D212-SFDC-PRGRM

**Projected Start Date:**  
09/16/2022

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
2021-2 Single Family Reconstruction Program

**Projected End Date:**  
09/15/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,969,550.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$7,969,550.00
<b>Total Budget</b>	\$0.00	\$7,969,550.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$7,969,550.00
<b>Total Obligated</b>	\$0.00	\$7,969,550.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$7,969,550.00
<b>Total Funds Drawdown</b>	\$22,595.77	\$34,840.03
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$22,595.77	\$34,840.03
<b>Program Funds Drawdown</b>	\$22,595.77	\$34,840.03
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$22,595.77	\$34,840.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,797.96	\$46,042.22
State of California	\$33,797.96	\$46,042.22
<b>Most Impacted and Distressed Expended</b>	\$33,797.96	\$46,042.22
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$33,797.96	\$46,042.22



**Activity Description:**

The primary objective of the Single Family Reconstruction Program is the reconstruction of decent, safe, and sanitary housing in the most impacted and distressed areas impacted by the DR-4610 disasters. The program will have two activities: 1) reconstruction of LMI owner-occupied single family homes destroyed/damaged in the qualifying event and 2) reconstruction of single family homes destroyed/damaged in the qualifying event, to be rebuilt as affordable single family rentals. All projects will incorporate wildfire mitigation measures including the use of ignition-resistant building materials and the creation of defensible space, reducing risk from future wildfire disasters, consistent with California’s Chapter 7A WUI Building Code. Allocation Amount (Program Level): 100 percent of the funds budgeted for Single Family Reconstruction, as Single Family Mitigation will meet unmet need in the HUD-identified “most impacted and distressed” (MID) counties.

**Location Description:**

**Activity Progress Narrative:**

Program Launched Feb 26, 2024, Zero Awards in Q3, Zero Key Turnovers in Q3, There are 6 active applications. 2 of the 6 are in pre-construction activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / M201-MFDC-PRGRM / 2020 MHP Mitigation**



# Grantee Activity Number: M201-MFDC-PRGRM

## Activity Title: 2020 MHP Mitigation

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

M201-MFDC-PRGRM

**Projected Start Date:**

09/16/2022

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

2020 MHP Mitigation

**Projected End Date:**

09/15/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,162,287.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,162,287.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$7,162,287.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,162,287.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,162,287.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$7,162,287.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,057.65	\$14,868.71
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$2,057.65	\$14,868.71
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,057.65	\$14,868.71
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$2,057.65	\$14,868.71
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,651.05	\$3,994.49
State of California	\$7,651.05	\$3,994.49
<b>Most Impacted and Distressed Expended</b>	\$7,651.05	\$3,994.49
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$7,651.05	\$3,994.49
B-22-DF-06-0001	\$0.00	\$0.00



### Activity Description:

The MHP MIT program will provide hardening, wildfire retrofitting, of multifamily units to withstand future disasters by increasing resilience to future wildfires and reducing or eliminating the long-term risk of loss of life, injury, damage to and loss of property, and suffering and hardship. HCD will directly administer this program and competitively award to multifamily developers. Mitigation set-aside funds are available to cover up to five percent of project activities involved with the rehabilitation, reconstruction, or new construction of multifamily housing, that meet the mitigation definition.

### Location Description:

### Activity Progress Narrative:

NOFA was published on 6/28/24. Webinars were conducted on 7/11/24 and 7/15/24. Application portal opened 7/19/24 and closed 9/6/24. 38 applications were received. Application intake and threshold review were underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / M201-SFDC-PRGRM / 2020 OOR Mitigation**

## Grantee Activity Number: M201-SFDC-PRGRM

### Activity Title: 2020 OOR Mitigation

**Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**

M201-SFDC-PRGRM

**Projected Start Date:**

09/16/2022

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

2020 OOR Mitigation

**Projected End Date:**

09/15/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$21,486,863.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$21,486,863.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$21,486,863.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$21,486,863.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$21,486,863.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$21,486,863.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$19,922.11	\$71,377.02
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$19,922.11	\$71,377.02
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$19,922.11	\$71,377.02
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$19,922.11	\$71,377.02
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
B-22-DF-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,433.85	\$55,336.18
State of California	\$26,433.85	\$55,336.18
<b>Most Impacted and Distressed Expended</b>	\$26,433.85	\$55,336.18
B-21-DF-06-0001	\$0.00	\$0.00
B-21-DZ-06-0001	\$26,433.85	\$55,336.18
B-22-DF-06-0001	\$0.00	\$0.00



### Activity Description:

Assistance is provided in the form of a grant award to qualifying applicants for the rehabilitation or reconstruction of their primary residence. In addition to the grant award for rehabilitation or reconstruction (\$500,000), the mitigation set-aside will assist in covering home hardening costs to include the cost of Wildland-Urban Interface (WUI) construction codes. The maximum amount of assistance available for the mitigation set-aside is \$50,000 per damaged structure. Additionally, the OOR Mitigation program is eligible to owner-occupied properties that did not suffer damage in the DR-4558 or DR-4569 events, but are located in the MID, and can utilize the rehabilitation activity to enable the single-family unit to meet the WUI code standards to make their homes more resistant to wildfire. However, the mitigation set-aside activities must benefit the most impacted and distressed areas (MID) from DR-4558 and DR-4569.

### Location Description:

### Activity Progress Narrative:

There were 0 applicants Awarded in Q3  
Zero Mitigations completed in Q2

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None