

Grantee: California

Grant: B-23-DG-06-0001

October 1, 2024 thru December 31, 2024

| | | |
|---|---|--|
| Grant Number: B-23-DG-06-0001 | Obligation Date: | Award Date: |
| Grantee Name: California | Contract End Date: 07/15/2030 | Review by HUD: Reviewed and Approved |
| Grant Award Amount: \$115,022,000.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$115,022,000.00 | Estimated PI/RL Funds: | |
| Total Budget: \$115,022,000.00 | | |

Disasters:

Declaration Number

FEMA-4683-CA

| Overall | This Report Period | To Date |
|---|--------------------|------------------|
| Total Projected Budget from All Sources | \$0.00 | \$115,022,000.00 |
| Total Budget | \$0.00 | \$115,022,000.00 |
| Total Obligated | \$115,022,000.00 | \$115,022,000.00 |
| Total Funds Drawdown | \$109,414.11 | \$109,414.11 |
| Program Funds Drawdown | \$109,414.11 | \$109,414.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$109,414.11 | \$109,414.11 |
| HUD Identified Most Impacted and Distressed | \$109,414.11 | \$109,414.11 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|---------------------|---------------|---------------|
| State of California | \$ 109,414.11 | \$ 109,414.11 |



Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|------------------------------|-----------------|------------------|--------------|
| Overall Benefit Percentage | 70.00% | 100.00% | .10% |
| Overall Benefit Amount | \$76,489,630.00 | \$109,270,900.00 | \$109,414.11 |
| Limit on Public Services | \$17,253,300.00 | \$0.00 | \$0.00 |
| Limit on Admin/Planning | \$23,004,400.00 | \$5,751,100.00 | \$0.00 |
| Limit on Admin | \$5,751,100.00 | \$5,751,100.00 | \$0.00 |
| Most Impacted and Distressed | \$92,017,600.00 | \$56,004,100.00 | \$109,414.11 |

Overall Progress Narrative:

MRCP:

Program intake form opened in Q4. HCD is in the process of providing technical assistance to applicants.

MHRE: QPR Q4 2024 Progress- Program not started yet. Standard Agreement Boilerplate in routing.

2023 DR Multifamily Housing Accelerator Program (DR- ACCEL): The program provides \$52.5 million to support shovel-ready multifamily new construction projects that, despite having received one or more program direct loan awards from HCD multifamily loan programs, are unable to move forward due to funding gaps resulting from the current shortage of tax-exempt bond allocations and low-income housing tax credits. Proposed projects must be located in the five Most Impacted and Distressed (MID) counties under FEMA DR-4683: Merced, San Joaquin, Santa Cruz, San Luis Obispo, and Ventura. Program development is in progress and the Project Solicitation will be released January 2025.

Admin:

FY2025 Quarter 1 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2024-25 Period 4.

Project Summary

| Project #, Project Title | This Report | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| D231-GAAD-ADMIN, 2023 Administration | \$0.00 | \$5,751,100.00 | \$0.00 |
| D231-MFDC-PGRM, 2023 DR Multifamily Housing | \$30,166.81 | \$59,017,900.00 | \$30,166.81 |
| D231-MHDC-PRGM, 2023 Manufactured Home | \$53,402.54 | \$35,250,000.00 | \$53,402.54 |
| D231-MRDC-PRGM, 2023 DR Migrant Resiliency Center | \$25,844.76 | \$15,003,000.00 | \$25,844.76 |

Grantee Program Summary

2023 DR Multifamily Housing Accelerator Program

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|------------------|------------------|--|------------------|--|---------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-23-DG-06-0001 | \$ 59,017,900.00 | \$ 59,017,900.00 | \$ 59,017,900.00 | \$ 59,017,900.00 | \$ 0.00 | \$ 0.00 |
| B-23-DG-06-0001 | \$ 0.00 | \$ 59,017,900.00 | \$ 0.00 | \$ 59,017,900.00 | \$ 0.00 | \$ 0.00 |

2023 Manufactured Home Replacement and Elevation

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|------------------|------------------|--|------------------|--|---------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-23-DG-06-0001 | \$ 35,250,000.00 | \$ 35,250,000.00 | \$ 35,250,000.00 | \$ 35,250,000.00 | \$ 0.00 | \$ 0.00 |
| B-23-DG-06-0001 | \$ 0.00 | \$ 35,250,000.00 | \$ 0.00 | \$ 35,250,000.00 | \$ 0.00 | \$ 0.00 |

Narrative:

QPR Q4 2024 MHRE Progress- Not started. Standard Agreement Boilerplate in routing.

2023 Migrant Resiliency Upgrade Program



| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|------------------|------------------|--|------------------|--|---------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-23-DG-06-0001 | \$ 15,003,000.00 | \$ 15,003,000.00 | \$ 15,003,000.00 | \$ 15,003,000.00 | \$ 0.00 | \$ 0.00 |
| B-23-DG-06-0001 | \$ 0.00 | \$ 15,003,000.00 | \$ 0.00 | \$ 15,003,000.00 | \$ 0.00 | \$ 0.00 |

Narrative:

Program intake form opened in Q4. HCD is in the process of providing technical assistance to applicants.

Activities

Project # / D231-GAAD-ADMIN / 2023 Administration



Grantee Activity Number: D231-GAAD-ADMIN

Activity Title: 2023 Administration

Activity Type:

Administration

Project Number:

D231-GAAD-ADMIN

Projected Start Date:

07/15/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2023 Administration

Projected End Date:

07/15/2030

Completed Activity Actual End Date:**Responsible Organization:**

State of California

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00

\$5,751,100.00

Total Budget

\$0.00

\$5,751,100.00

Total Obligated

\$5,751,100.00

\$5,751,100.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

State of California

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Administration cost associated with carrying out program activities.

Location Description:**Activity Progress Narrative:**

FY2025 Quarter 1 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2024-25 Period 4.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D231-MFDC-PGRM / 2023 DR Multifamily Housing



Grantee Activity Number: D231-MFDC-PGRM

Activity Title: 2023 DR Multifamily Housing Accelerator Program

Activity Type:

Construction of new housing

Project Number:

D231-MFDC-PGRM

Projected Start Date:

07/15/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2023 DR Multifamily Housing Accelerator Program

Projected End Date:

07/15/2030

Completed Activity Actual End Date:**Responsible Organization:**

State of California

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$59,017,900.00

Total Budget

\$0.00 \$59,017,900.00

Total Obligated

\$59,017,900.00 \$59,017,900.00

Total Funds Drawdown

\$30,166.81 \$30,166.81

Program Funds Drawdown

\$30,166.81 \$30,166.81

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$30,166.81 \$30,166.81

State of California

\$30,166.81 \$30,166.81

Most Impacted and Distressed Expended

\$30,166.81 \$30,166.81

Activity Description:

New construction of multifamily projects to provide necessary gap financing for the development of rental housing units in the HUD MID areas from DR-4683.

Location Description:**Activity Progress Narrative:**

The program provides \$52.5 million to support shovel-ready multifamily new construction projects that, despite having received one or more program direct loan awards from HCD multifamily loan programs, are unable to move forward due to funding gaps resulting from the current shortage of tax-exempt bond allocations and low-income housing tax credits. Proposed projects must be located in the five Most Impacted and Distressed (MID) counties under FEMA DR-4683: Merced, San Joaquin, Santa Cruz, San Luis Obispo, and Ventura.

Program development is in progress and the Project Solicitation will be released January 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D231-MHDC-PRGM / 2023 Manufactured Home Replacement



Grantee Activity Number: D231-MHDC-PRGM

Activity Title: 2023 Manufactured Home Replacement and Elevation Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

D231-MHDC-PRGM

Projected Start Date:

07/15/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod Housing Incentive

Activity Status:

Under Way

Project Title:

2023 Manufactured Home Replacement and

Projected End Date:

07/15/2030

Completed Activity Actual End Date:**Responsible Organization:**

State of California

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$35,250,000.00

Total Budget

\$0.00 \$35,250,000.00

Total Obligated

\$35,250,000.00 \$35,250,000.00

Total Funds Drawdown

\$53,402.54 \$53,402.54

Program Funds Drawdown

\$53,402.54 \$53,402.54

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$53,402.54 \$53,402.54

State of California

\$53,402.54 \$53,402.54

Most Impacted and Distressed Expended

\$53,402.54 \$53,402.54

Activity Description:

The program will provide assistance to eligible applicants based on the extent of damage to their Manufacture Housing Unit (MHU) primary residences. The maximum amount of assistance available for replacement and elevation of a unit is \$350,000 per damaged structure after applying any duplication of benefits reductions. This amount is intended to cover the cost of purchase, installation, and elevation of MHU at 2' to 3' above 100-year flood levels.

Location Description:

The program is eligible for Ventura, San Joaquin, Merced, Santa Cruz, and San Luis Obispo.

Activity Progress Narrative:

QPR Q4 2024 MHRE Progress- Not started. Standard Agreement Boilerplate in routing.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / D231-MRDC-PRGM / 2023 DR Migrant Resiliency Center

Grantee Activity Number: D231-MRDC-PRGM

Activity Title: 2023 Migrant Resiliency Center Program

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

D231-MRDC-PRGM

Projected Start Date:

07/15/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2023 DR Migrant Resiliency Center Program

Projected End Date:

07/15/2030

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$15,003,000.00

Total Budget

\$0.00 \$15,003,000.00

Total Obligated

\$15,003,000.00 \$15,003,000.00

Total Funds Drawdown

\$25,844.76 \$25,844.76

Program Funds Drawdown

\$25,844.76 \$25,844.76

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$25,844.76 \$25,844.76

State of California

\$25,844.76 \$25,844.76

Most Impacted and Distressed Expended

\$25,844.76 \$25,844.76

Activity Description:

The proposed mitigation program for this grant is intended to implement a variety of physical and infrastructure improvements to enhance the ability of Office of Migrant Services (OMS) centers to host disaster survivors and act as Community Resiliency Centers.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None