

Grantee: California

Grant: P-18-CA-06-MIT1

July 1, 2024 thru September 30, 2024 Performance

Grant Number: P-18-CA-06-MIT1	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$153,126,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$153,126,000.00		

Disasters:

Declaration Number

FEMA-4353-CA
FEMA-4344-CA
FEMA-4407-CA
FEMA-4382-CA

Narratives

Mitigation Needs Assessment:

CDBG-MIT funds provide a unique opportunity for California communities impacted by the 2017 FEMA DR-4344 and DR-4353 disasters to fund and implement strategic mitigation activities, minimize disaster risks, and reduce future impacts. In the 2018 State Hazard Mitigation Plan (SHMP), the arrangement of hazard risk assessments was streamlined by the State Hazard Mitigation Team (SHMT) to effectively show grouping by hazard type. The 2018 hazard groupings present hazards of similar function together however, earthquakes, floods, and fires are still considered California's primary hazards due to the following: Earthquake, flood, and fire hazards have historically caused the greatest human, property, and/or monetary losses, as well as economic, social, and environmental disruptions within the state. Past major disaster events have led to the adoption of statewide plans for mitigation of these hazards, including the California Earthquake Loss Reduction Plan, State Flood Hazard Mitigation Plan, and California Fire Plan. Together, these three hazards have the greatest potential to cause significant losses and disruptions, throughout the State of California.

As a result of the frequency, intensity, and variety of California's past natural disasters, earthquake, flood, and fire hazards have long been identified as the State of California's main hazards of concern, including the findings of the 2018 SHMP. For example, earthquake, while still considered a primary hazard, is grouped with related geologic hazards including landslides and volcanoes. Flooding is still considered a primary hazard, but the new flood hazards also include sections on other types of flood hazards, including coastal flooding, tsunami, levee failure, and dam safety. The third primary hazard, fire, includes both wildfire and structural fires. During the most recent SHMP update, the SHMT, made the decision with the California Office of Emergency Services (Cal OES) SHMP Coordinator to update the hazard organization structure using primary hazards, hazard grouping, and related secondary hazards.

Proposed Use of Funds:

The primary consideration in developing effective CDBG-MIT programming is the Mitigation Needs Assessment. Programs are developed to address identified hazards, risks, and vulnerabilities, create more resilient communities, and ensure full compliance with the requirements and objectives outlined in the Federal Register Notice. In addition to addressing identified mitigation needs, the CDBG-MIT funded programs also consider the connection to community lifelines, protecting vulnerable populations, alignment with the SHMP and local mitigation planning efforts, and how programs will provide funding for projects that meet the definition of mitigation activities. Furthermore, CDBG-MIT programs must adhere to eligible CDBG activities, be responsive to CDBG national objectives (including the new Urgent Need Mitigation category), comply with all regulatory guidance issued to HCD, and consider best practices established through similar resilience and preparedness initiatives. In addition, HUD has defined infrastructure projects with a total cost of \$100 million, of which at least \$50 million is CDBG, CDBG-DR, CDBG-NDR, or CDBG-MIT funds, as a Covered Project. HCD does not intend to fund projects that meet the definition of a Covered Project; however, should a mitigation project be expected to cost more than \$100 million, HCD will consult with HUD and ensure the proper procedures are followed.

Grants under the Appropriations Act are only available for activities authorized under Title I of the Housing and Community Development Act of 1974 related to disaster relief, long term recovery, restoration of infrastructure and housing, and economic revitalization in the MID resulting from an eligible disaster. Further, CDBG-MIT funds may not be used for activities reimbursable by or for which funds are made available by FEMA, the US Army Corps of Engineers (USACE), or other federal funding sources. The allocations for each program are based on the Mitigation Needs Assessment, which identified wildfire,



earthquakes, and flooding as the primary hazards. HCD opened the Action Plan and the associated program funding allocations for public comment in March 2020 and completed public comment on April 6, 2020. Appendix B provides a comprehensive list of comments received and HCD's responses. The total CDBG-MIT allocation for PL 1155-123 is \$88.2 million. HCD has allocated five percent of funding for administrative costs, twenty-five percent for the Resilience Planning and Public Services Program, and the remaining funding to the Resilient Infrastructure Program. At this time, HCD commits to directing 50 percent of the allocated CDBG-MIT funds to low and moderate income (LMI) individuals or areas in accordance with Section 103 of the Housing and Community Development Act. HCD also commits to directing 50 percent of the CDBG-MIT funds to benefit HUD-identified MID Areas.

1. Method of Distribution

HCD will distribute grant funding to beneficiaries using a subrecipient administered approach whereby subrecipients will engage with HCD to ensure that local mitigation needs are addressed. HCD will establish programs through which subrecipients will submit project proposals for funding. HCD will vet projects for CDBG-MIT compliance and eligibility, ensuring that proposed projects adhere to federal requirements and the requirements set forth in the Action Plan. The implementation and management of individual projects will be the responsibility of participating subrecipients, while HCD will provide monitoring and broad oversight of subrecipient administered funds.

2. Criteria to Determine Method of Distribution

HCD assessed its internal capacity as part of the capacity assessment required by the CDBG- MIT Federal Register Notice. The capacity assessment concluded that, with HCD's organizational and staffing adjustments, HCD has the capacity to administer CDBG-MIT funding. However, given the types of activities likely to result from the identified programs, HCD determined that local governments, nonprofit entities, and other community-based organizations (i.e., subrecipients) are in the best position to carry out activities directly. To that end, HCD also assessed the capacity of subrecipients and state partners to administer CDBG-MIT funded programs. While state partners are available for support in project evaluation, HCD's assessment concluded that most subrecipients can operate and manage project-specific funding within the proposed framework of the CDBG-MIT programs. For those entities who require capacity building, HCD has proposed a track within the Resilience Planning and Public Services Program that would provide subrecipients with the ability to gain expertise, complete planning initiatives, or otherwise be better prepared to manage CDBG-MIT funding prior to submitting a Resilient Infrastructure Program application for grant funding. Additionally, HCD continues to promote regional, long-term planning and will encourage local jurisdictions to work and build capacity together in support of proposing regional-scale projects that could benefit the HUD-identified MID and surrounding areas.

3. Program Allocations

Allocations for the mitigation programs have been developed to address the current and future risks as identified in the Mitigation Needs Assessment of most impacted and distressed areas. The total unmet mitigation needs surpass the CDBG-MIT funds allocated to the state by HUD. HCD based programming decisions on reviews of the SHMP and local mitigation planning documents, consultations from federal, state, and local entities, best available data from multiple sources, including FEMA, CAL FIRE, Cal OES, and fire safe councils, broad engagement with the public and stakeholders, and exhaustive conversations about program typologies and design options to maximize the benefits of the available funding. Funds for planning and public services were determined based on needs articulated in state and local hazard mitigation planning documents, and through consultations and outreach efforts at the county and city levels. The state will prioritize activities that benefit vulnerable populations and support subrecipient capacity building relative to community resilience and disaster preparedness. Subrecipients will be considered at the county and municipality levels, according to local hazard mitigation plans, determined needs, and relation to the MID. Similarly, infrastructure funding is allocated according to needs articulated in state and local hazard mitigation planning documents and through consultations and outreach efforts. The objective of the Resilient Infrastructure Program is to fund a broad range of infrastructure activities that address identified risks and vulnerabilities and create more resilient communities.

While HCD currently does not plan to fund housing programs with the CDBG-MIT allocation, HCD remains committed to addressing the needs of vulnerable and underserved populations, including children, homeless persons, immigrants, persons with disabilities, persons from diverse cultures, persons with chronic medical disorders, persons with limited English proficiency or who are altogether non-English speaking, senior citizens, and transportation disadvantaged persons. HCD acknowledges that it will administer CDBG-MIT grant expenditures in conformity with the Fair Housing Act (42 USC 3601-3619) and implementing regulations, Title VI of the Civil Rights Act of 1964 (42 USC 2000d), and that it will affirmatively further fair housing as applicable to its projects.

B. Mitigation Programs

1. Resilient Infrastructure Program

a) Program Description

HCD proposes a program that will provide local jurisdictions with an expansive and hands-on role in driving local community infrastructure needs that meet the definition of mitigation activities. The Resilient Infrastructure Program allocates \$61,379,000 of CDBG-MIT funding to assist local jurisdictions with mitigation-related infrastructure needs to support risk reduction from the three primary hazards (wildfire, flooding, and earthquake) as established within the Mitigation Needs Assessment. The program will promote a range of impactful projects, from fuel breaks in the forest to strategic risk reduction within the Wildland-Urban Interface (WUI) to roadway improvements within densely populated, vulnerable communities. Projects for infrastructure may address risks to a variety of systems and structures to enable continuous operations of critical business and government functions during future disasters and improve responses for human health and safety or economic security. HCD anticipates that the program design will present projects that could overlap across different environments, enabling HCD to determine maximum impact within the MID and surrounding areas.

Potential activities may include (but are not limited to):

- Emergency roadway improvements (ingress/egress and evacuation routes),
- Fuel breaks and fuel reduction measures, some of which may be outlined in local jurisdictions' hazard mitigation plans,
- Watershed management activities as outlined in local jurisdictions' hazard mitigation plans,
- Defensible space,
- Hardening of communication systems,
- Flood control structures,
- Flood drainage measures,
- Alternative energy generation,
- Seismic retrofitting, and/or
- Critical facility hardening.

HCD will consult with the appropriate state agencies to provide subject matter expertise in vetting and evaluating project proposals. These agencies will serve as state partners that support HCD in the development of assessment and selection criteria in evaluating project attributes, such as:

- Effectiveness in mitigating risk to community lifelines,
- Benefits by calculating risk reduction value,
- Risk reduction strategy is designed in a way that is cutting edge, sound, environmentally conscious, and potentially replicable, and
- Ability to leverage other funding sources and ensure state or local resources are considered in looking at a project's



continued operation and maintenance.

HCD intends to consult with those state agencies that have subject matter expertise in forest and watershed health programs and experience directly and indirectly completing relevant infrastructure projects to protect life and property. State partner involvement will also provide a level of support to HCD in helping local entities establish and target projects in which these funds can have the greatest impact. HCD will develop a competitive application by which eligible applicants (units of local government) can apply for funding to support projects that reduce risk to the MID. Policies and procedures will be established that outline the requirements of the program and rules for specific projects, including general eligibility and specific eligible and ineligible costs. The policies and procedures will establish the metrics and/or indicators that HCD will use in assessing proposed projects' effectiveness in mitigating risk to community lifelines and risk reduction value. This program may build off, but not supplant, other state agencies' existing programs that seek to reduce fire risk statewide. HCD will focus on implementation of projects in the MID that meet CDBG-MIT criteria. Local jurisdictions will have the opportunity to submit project applications for Resilient Infrastructure Program funding. Local governments will also be eligible to respond to NOFAs. The application will require local entities to provide evidence of sufficient capacity in implementing one or more resilient infrastructure projects. HCD will create two rounds of funding under the Resilient Infrastructure Program. Round One: The first round will make CDBG-MIT funding available to local projects that have completed designs, are already moving forward in initial design stages, or can exhibit some level of "shovel-readiness." In addition, the first round will serve jurisdictions that can demonstrate prior experience in implementing risk reduction projects of scale and scope similar to what they are proposing. Local jurisdictions that are not able to present shovel ready projects and exhibit a minimum standard of capacity for Round One project funding will be afforded an opportunity to complete relevant planning initiatives and build capacity through the Resilience Planning and Public Services Program. Once eligible applicants are able to present fully developed project proposals and demonstrate a proper level of capacity, they would be eligible to apply for funding to implement their mitigation project. HCD anticipates the majority of Round One projects to be implemented, completed, and have met a National Objective within the first six years of the grant period. Round Two: Funds are being reserved for a second round of applications to serve eligible applicants that require additional time to present fully developed project proposals and demonstrate sufficient capacity. Due to method of distribution by rounds, this program will remain active over the course of the entire grant period to ensure eligible jurisdictions in the MID that require time for planning activities and need capacity building support can implement projects of similar risk reductive impact in comparison to jurisdictions ready to implement projects during Round One.

HCD will establish additional evaluation criteria under Round Two to ensure resilient infrastructure projects from applicants who receive capacity building funding are given priority. The Resilient Infrastructure Program will assist the development of priority projects within the local entities' hazard mitigation plans or similar planning documents that have either been on hold or shelved due to a lack of resources needed to fully fund the project. In establishing priorities and analyzing data under the Mitigation Needs Assessment, HCD identified projects under multiple programs (e.g., Hazard Mitigation Grant Program and California State Fire Safe Council programs) where a lack of available funding may be inhibiting risk reduction projects from completion. In this sense, the CDBG-MIT dollars used here will most likely play a pivotal role in being the final funding piece on critical projects to enable their implementation. While the leveraging of funds may be an evaluation criterion, it is not considered a minimum requirement for project approval. HCD will consider additional criteria, such as benefits to vulnerable populations, location in the MID or direct benefit to a MID, and mitigation outcomes, as primary factors in project selection.

b) Eligible Activity(ies)

- HCDA Section 105(a)(1) - Acquisition of Real Property
- HCDA Section 105(a)(2) - Public Facilities and Improvements
- HCDA Section 105(a)(4) - Clearance, Rehabilitation, Reconstruction, and Construction of Buildings (Including Housing)
- HCDA Section 105(a)(9) - Payment of Non-Federal Share
- HCDA Section 105(a)(11) - Relocation

The eligible activities above allow for eligible jurisdictions to submit applications for funding based on their individual mitigation needs and address the hazards identified in the Mitigation Needs Assessment. The activities will involve public improvements to forested land, watersheds, and other public land, potential demolition and clearance activities, and local cost share requirements on hazard mitigation projects. Additionally, HCD will incorporate additional waivers and alternative requirements provided in Federal Register Notice 84 FR 45838 regarding additional activity eligibility.

c) National Objective

- Low- to Moderate-Income (LMI) and Urgent Need Mitigation (UNM)

In accordance with 24 CFR 570.208, Section 104(b)(3) of the HCDA, and as further outlined within the waivers and alternative requirements at 84 FR 45838, all CDBG-MIT funded activities must satisfy either the LMI or UNM national objective. All Resilient Infrastructure Program activities will meet one national objective criterion related to its specific mitigation impact and defined direct benefits or service area. The prioritization criteria below for the Resilient Infrastructure Program will ensure that proposed projects, at a minimum, address how they will affect vulnerable and LMI populations. HCD's analysis of LMI Summary Data (LMISD) of the MID within the Mitigation Needs Assessment indicates only one MID (the Lake County zip code) as being 51 percent or more LMI. In order to identify activities which may meet the LMI national objective, HCD will require local entities to look at LMISD on a block group level to determine project target areas and whether an LMI area benefit (LMA) exists. HCD will utilize resources identified within the Mitigation Needs Assessment to aid in project selection (e.g., FEMA HMGP projects currently not awarded, CAL FIRE and Local Fire Safe Council program needs, Community Wildfire Prevention and Mitigation Report, established under the State's Executive Order N-05-1968). These reports and data also consider the identification of vulnerable communities based on socioeconomic characteristics to establish priority projects.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$85,279,658.69
B-18-DP-06-0002	\$0.00	\$76,434,308.69
B-19-DT-06-0001	\$0.00	\$8,845,350.00
Total Budget	\$0.00	\$85,279,658.69
B-18-DP-06-0002	\$0.00	\$76,434,308.69



B-19-DT-06-0001	\$0.00	\$8,845,350.00
Total Obligated	\$0.00	\$85,279,658.69
B-18-DP-06-0002	\$0.00	\$76,434,308.69
B-19-DT-06-0001	\$0.00	\$8,845,350.00
Total Funds Drawdown	\$4,050,957.92	\$14,170,809.24
B-18-DP-06-0002	\$3,873,144.47	\$12,918,151.69
B-19-DT-06-0001	\$177,813.45	\$1,252,657.55
Program Funds Drawdown	\$4,050,957.92	\$14,170,809.24
B-18-DP-06-0002	\$3,873,144.47	\$12,918,151.69
B-19-DT-06-0001	\$177,813.45	\$1,252,657.55
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$4,102,261.85	\$13,947,085.33
B-18-DP-06-0002	\$3,879,726.30	\$12,747,001.18
B-19-DT-06-0001	\$222,535.55	\$1,200,084.15
HUD Identified Most Impacted and Distressed	\$3,766,725.41	\$9,406,377.06
B-18-DP-06-0002	\$3,678,173.00	\$9,317,824.65
B-19-DT-06-0001	\$88,552.41	\$88,552.41
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 82,659.46	\$ 726,570.55
INTERFACE COMMUNITY	\$ 46,224.94	\$ 46,224.94
MOORPARK, CITY OF	\$ 0.00	\$ 72,168.71
Mendocino County	\$ 830,831.93	\$ 2,101,413.42
PETALUMA, CITY OF	\$ 5,312.16	\$ 143,012.26
Sonoma County	\$ 0.00	\$ 44,073.75
State of California	\$ 424,088.85	\$ 4,629,521.76
CABRILLO ECONOMIC DEVELOPMENT CORPORATION	\$ 0.00	\$ 24,000.00
COUNTY OF NEVADA	\$ 528,738.08	\$ 1,342,296.85
City of Santa Rosa	\$ 2,114,373.38	\$ 4,051,481.16
Clearlake	\$ 12,772.25	\$ 586,405.00
County of Sonoma	\$ 33,660.21	\$ 96,751.27
County of Ventura	\$ 0.00	\$ 29,193.03
County of Yuba	\$ 23,600.59	\$ 38,975.17
Housing Authority of the City of San Buenaventura	\$ 0.00	\$ 14,997.46

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-06-0002	50.00%	11.22%	2.90%
B-19-DT-06-0001	50.00%	75.00%	.00%
Overall Benefit Amount			
B-18-DP-06-0002	\$39,398,742.00	\$7,521,678.59	\$2,288,569.65
B-19-DT-06-0001	\$30,830,825.00	\$4,200,000.00	\$344.03
Limit on Public Services			



B-18-DP-06-0002	\$13,232,850.00	\$5,212,044.50	\$1,273,396.01
B-19-DT-06-0001	\$9,736,050.00	\$400,000.00	\$279,972.47
Limit on Admin/Planning			
B-18-DP-06-0002	\$17,643,800.00	\$9,421,516.00	\$3,566,345.64
B-19-DT-06-0001	\$12,981,400.00	\$3,245,350.00	\$394,355.57
Limit on Admin			
B-18-DP-06-0002	\$4,410,950.00	\$4,400,000.00	\$2,314,449.55
B-19-DT-06-0001	\$3,245,350.00	\$3,245,350.00	\$394,355.57
Most Impacted and Distressed			
B-18-DP-06-0002	\$44,109,500.00	\$72,634,308.69	\$9,317,824.65
B-19-DT-06-0001	\$32,453,500.00	\$5,822,675.00	\$88,552.41

Overall Progress Narrative:

2017/2018 MIT RIP:

All five 2017 CDBG-Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements with HCD. HCD has received a total of 12 projects. Of the 12 projects, four projects are in the design/environmental review phase and eight projects are in the construction phase. The 2018 MIT-RIP program is in the process of issuing standard agreements.

2017/2018 MIT Planning:

2017 MIT Planning:

Program continues to provide technical assistance and monthly meetings with subrecipients. Several projects are under revision and/or amendment to revise timelines, budget line items, or scope of work. Program began working with subrecipients on initial steps for project closeout.

Program worked with applicants on submitted applications and reviewed materials for eligibility. Program coordinated internally for application eligibility reviews and approvals. Program began preparing eligible applications for standard agreement and anticipates agreements to begin routing prior to the end of 2024.

2018 MIT Planning:

Program worked with applicants on submitted applications and reviewed materials for eligibility. Program coordinated internally for application eligibility reviews and approvals. Program began preparing eligible applications for standard agreement and anticipates agreements to begin routing prior to the end of 2024.

2017/2018 MIT Public Services:

2018 MIT Public Services:

Program continues to provide technical assistance and monthly meetings with subrecipients. Several projects are under revision and/or amendment to revise timelines, budget line items, or scope of work. Program began working with subrecipients on initial steps for project closeout.

Program worked with applicants on submitted applications and reviewed materials for eligibility. Program coordinated internally for application eligibility reviews and approvals. Program began preparing eligible applications for standard agreement and anticipates agreements to begin routing prior to the end of 2024.

2018 MIT Public Services:

Program worked with applicants on submitted applications and reviewed materials for eligibility. Program coordinated internally for application eligibility reviews and approvals. Program began preparing eligible applications for standard agreement and anticipates agreements to begin routing prior to the end of 2024.

2017-2018 MIT OOR:

No activities progress for QPR Q3 2024 for 2017 OOR MIT and 2018 OOR MIT.

2017- 2018 HCD MIT Admin Activity Delivery Costs:

During FY2024 Quarter 3 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 10-12 and the 998 year-end adjustment period (April through June 2024).

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 and 2018 MIT -RIP, 2017 and 2018 Mitigation	\$3,441,844.56	\$106,554,272.00	\$7,763,798.57
B-18-DP-06-0002	\$3,360,641.65	\$61,379,000.00	\$7,434,526.74
B-19-DT-06-0001	\$81,202.91	\$45,175,272.00	\$329,271.83
2017 and 2018 MIT Admin, 2017 and 2018 Mitigation	\$273,494.13	\$7,656,300.00	\$2,708,805.12
B-18-DP-06-0002	\$273,494.13	\$4,410,950.00	\$2,314,449.55
B-19-DT-06-0001	\$0.00	\$3,245,350.00	\$394,355.57



2017 and 2018 MIT OOR, 2017 and 2018 Mitigation Owner	\$344.03	\$5,850,000.00	\$605.11
B-18-DP-06-0002	\$0.00	\$1,650,000.00	\$261.08
B-19-DT-06-0001	\$344.03	\$4,200,000.00	\$344.03
2017 and 2018 MIT Planning, 2017 and 2018 Mitigation	\$277,036.66	\$17,010,193.00	\$2,906,243.65
B-18-DP-06-0002	\$180,770.15	\$11,539,050.00	\$2,377,557.53
B-19-DT-06-0001	\$96,266.51	\$5,471,143.00	\$528,686.12
2017 and 2018 MIT PS, 2017 and 2018 Mitigation Public	\$58,238.54	\$16,055,235.00	\$791,356.79
B-18-DP-06-0002	\$58,238.54	\$9,240,000.00	\$791,356.79
B-19-DT-06-0001	\$0.00	\$6,815,235.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 2017 and 2018 MIT -RIP / 2017 and 2018 Mitigation



Grantee Activity Number: 2017 and 2018 MIT Infrastructure Resilience

Activity Title: 2017 and 2018 MIT Infrastructure Resilience

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/12/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/11/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Budget	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Funds Drawdown	\$90,836.66	\$657,329.30
B-18-DP-06-0002	\$9,633.75	\$328,057.47
B-19-DT-06-0001	\$81,202.91	\$329,271.83
Program Funds Drawdown	\$90,836.66	\$657,329.30
B-18-DP-06-0002	\$9,633.75	\$328,057.47
B-19-DT-06-0001	\$81,202.91	\$329,271.83
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$103,966.66	\$666,516.80
State of California	\$103,966.66	\$666,516.80
Most Impacted and Distressed Expended	\$88,071.66	\$88,071.66
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$88,071.66	\$88,071.66

Activity Description:

CDBG-DR funds will be used for eligible Infrastructure Resilience projects. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

Activity Progress Narrative:



All five 2017 CDBG-Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements with HCD. HCD has received a total of 12 projects. Of the 12 projects, four projects are in the design/environmental review phase and eight projects are in the construction phase. the 2018 MIT-RIP program is in the process of issuing standard agreements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-IFDC-00006

Activity Title: Fire Station 5

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

City of Santa Rosa

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

City of Santa Rosa

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Jul 1 thru Sep 30, 2024**To Date**

\$0.00	\$16,939,076.00
\$0.00	\$16,939,076.00
\$0.00	\$0.00
\$0.00	\$16,939,076.00
\$0.00	\$16,939,076.00
\$0.00	\$0.00
\$0.00	\$16,939,076.00
\$0.00	\$16,939,076.00
\$0.00	\$0.00
\$2,119,273.67	\$3,771,128.18
\$2,119,273.67	\$3,771,128.18
\$0.00	\$0.00
\$2,119,273.67	\$3,771,128.18
\$2,119,273.67	\$3,771,128.18
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,997,345.50	\$3,562,584.38
\$1,997,345.50	\$3,562,584.38
\$1,997,345.50	\$3,562,584.38
\$1,997,345.50	\$3,562,584.38
\$0.00	\$0.00

Activity Description:

Relocation of Fire Station 5

Location Description:**Activity Progress Narrative:**

Construction is in progress, design builder is working on retaining wall construction and building foundation footings



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-00009

Activity Title: Mendocino County 911 Switching Equipment

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
08/14/2020

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
08/14/2032

Completed Activity Actual End Date:

Responsible Organization:
Mendocino County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,732,597.00
B-18-DP-06-0002	\$0.00	\$3,732,597.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,732,597.00
B-18-DP-06-0002	\$0.00	\$3,732,597.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,732,597.00
B-18-DP-06-0002	\$0.00	\$3,732,597.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$590,141.91	\$1,803,485.26
B-18-DP-06-0002	\$590,141.91	\$1,803,485.26
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$590,141.91	\$1,803,485.26
B-18-DP-06-0002	\$590,141.91	\$1,803,485.26
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$590,141.91	\$1,803,485.26
Mendocino County	\$590,141.91	\$1,803,485.26
Most Impacted and Distressed Expended	\$590,141.91	\$1,803,485.26
B-18-DP-06-0002	\$590,141.91	\$1,803,485.26
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The program is funding 3 projects. Upgrade communication systems, electrical systems and back up power to mitigate loss of services during and emergency.

Location Description:

Activity Progress Narrative:

The completed building shipped from the fabrication facility in Q3 and was received. The building will be placed



on site in Q4.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: M171-IFDC-00010

Activity Title: Microwave and Radio Communications Systems

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
08/14/2020

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
08/14/2032

Completed Activity Actual End Date:

Responsible Organization:
Mendocino County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,150,823.00
B-18-DP-06-0002	\$0.00	\$1,150,823.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,150,823.00
B-18-DP-06-0002	\$0.00	\$1,150,823.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,150,823.00
B-18-DP-06-0002	\$0.00	\$1,150,823.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$112,854.24	\$112,854.24
B-18-DP-06-0002	\$112,854.24	\$112,854.24
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$112,854.24	\$112,854.24
B-18-DP-06-0002	\$112,854.24	\$112,854.24
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$112,854.24	\$112,854.24
Mendocino County	\$112,854.24	\$112,854.24
Most Impacted and Distressed Expended	\$112,854.24	\$112,854.24
B-18-DP-06-0002	\$112,854.24	\$112,854.24
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Upgrade communication systems, electrical systems and back up power to mitigate loss of services during and emergency

Location Description:

Activity Progress Narrative:

Most of the Microwave Phase 3 equipment has arrived at the warehouse, the remaining equipment will be



arriving in Q4. The Installation contractor has been scheduled to start the installations in early Q4.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: M171-IFDC-00012

Activity Title: Brush Clearing Mitigation

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

COUNTY OF NEVADA

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,135,466.59
B-18-DP-06-0002	\$0.00	\$3,135,466.59
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,135,466.59
B-18-DP-06-0002	\$0.00	\$3,135,466.59
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,135,466.59
B-18-DP-06-0002	\$0.00	\$3,135,466.59
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$528,738.08	\$1,342,296.85
B-18-DP-06-0002	\$528,738.08	\$1,342,296.85
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$528,738.08	\$1,342,296.85
B-18-DP-06-0002	\$528,738.08	\$1,342,296.85
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$528,738.08	\$1,342,296.85
COUNTY OF NEVADA	\$528,738.08	\$1,342,296.85
Most Impacted and Distressed Expended	\$528,738.08	\$1,342,296.85
B-18-DP-06-0002	\$528,738.08	\$1,342,296.85
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Vegetation Removal Project; removing these hazardous fuels will increase fire resiliency and mitigate the threat of wildfires in Nevada County.

Location Description:

Activity Progress Narrative:

No vegetation removal activities this reporting period. Crews are prepping to resume vegetation removal



activities for next reporting period as the weather is forecasted to start cooling off. Challenges this reporting period included continued high temperatures and high fire danger that resulted in no vegetation removal being able to be completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	25/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-IFDC-17005
Activity Title: Mendocino County - MIT RIP MSA

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 2017 and 2018 MIT -RIP
Projected Start Date:
 08/14/2020
Benefit Type:
 N/A
National Objective:
 Urgent Need Mitigation

Activity Status:
 Under Way
Project Title:
 2017 and 2018 Mitigation Infrastructure Resilience
Projected End Date:
 08/14/2032
Completed Activity Actual End Date:

Responsible Organization:
 Mendocino County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,253,177.00
B-18-DP-06-0002	\$0.00	\$4,253,177.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,253,177.00
B-18-DP-06-0002	\$0.00	\$4,253,177.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,253,177.00
B-18-DP-06-0002	\$0.00	\$4,253,177.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$47,511.71
B-18-DP-06-0002	\$0.00	\$47,511.71
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$47,511.71
B-18-DP-06-0002	\$0.00	\$47,511.71
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$103,900.00	\$151,411.71
Mendocino County	\$103,900.00	\$151,411.71
Most Impacted and Distressed Expended	\$103,900.00	\$151,411.71
B-18-DP-06-0002	\$103,900.00	\$151,411.71
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The program is funding 3 projects. Upgrade communication systems, electrical systems and back up power to mitigate loss of services during and emergency

Location Description:

Activity Progress Narrative:

This is the Mendocino MSA. It represents 3 approved projects.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT Admin / 2017 and 2018 Mitigation

Grantee Activity Number: 2017 and 2018 MIT Administration Activity Title: 2017 and 2018 MIT Administration

Activity Type:

Administration

Project Number:

2017 and 2018 MIT Admin

Projected Start Date:

08/13/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Administration

Projected End Date:

08/12/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,645,350.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
Total Budget	\$0.00	\$7,645,350.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
Total Obligated	\$0.00	\$7,645,350.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
Total Funds Drawdown	\$273,494.13	\$2,708,805.12
B-18-DP-06-0002	\$273,494.13	\$2,314,449.55
B-19-DT-06-0001	\$0.00	\$394,355.57
Program Funds Drawdown	\$273,494.13	\$2,708,805.12
B-18-DP-06-0002	\$273,494.13	\$2,314,449.55
B-19-DT-06-0001	\$0.00	\$394,355.57
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$273,494.13	\$2,611,115.78
State of California	\$273,494.13	\$2,611,115.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Administration cost for carrying out the 2017 and 2018 Mitigation activities.

Location Description:

2020 W. El Camino Ave. Sacramento, California 95833
Department of Housing and Community Development

Activity Progress Narrative:

During FY2024 Quarter 3 reporting period draws were made for HCD CDBG-DR related non-activity delivery



costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 2017 and 2018 MIT OOR / 2017 and 2018 Mitigation Owner



Grantee Activity Number: M181-SFDC-PRGRM

Activity Title: 2018 MIT OOR

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

2017 and 2018 MIT OOR

Projected Start Date:

05/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Owner Occupied

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,200,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$4,200,000.00
Total Budget	\$0.00	\$4,200,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$4,200,000.00
Total Obligated	\$0.00	\$4,200,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$4,200,000.00
Total Funds Drawdown	\$344.03	\$344.03
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$344.03	\$344.03
Program Funds Drawdown	\$344.03	\$344.03
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$344.03	\$344.03
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$480.75	\$480.75
State of California	\$480.75	\$480.75
Most Impacted and Distressed Expended	\$480.75	\$480.75
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$480.75	\$480.75

Activity Description:

The Owner-Occupied Rehabilitation and Reconstruction Mitigation (OOR-M) provides supplemental grant awards to homeowner-participants in HCD's ReCoverCA Owner-Occupied Rehabilitation and Reconstruction Program (OOR) to pay for the incorporation of mitigation measures into their OOR homes, making them more resilient to future fire disasters. OOR will assist in covering the cost of compliance with the Safer from Wildfires framework which includes building materials that exceed WUI construction codes as well as hazardous tree removal and the creation of defensible space.

Location Description:



Activity Progress Narrative:

No activities progress for QPR Q3 2024 for 2017 OOR MIT and 2018 OOR MIT

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT Planning / 2017 and 2018 Mitigation



Grantee Activity Number: 2017 and 2018 MIT Planning

Activity Title: 2017 and 2018 MIT Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/13/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/12/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Budget	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Funds Drawdown	(\$81,323.62)	\$614,011.53
B-18-DP-06-0002	(\$119,539.58)	\$365,297.88
B-19-DT-06-0001	\$38,215.96	\$248,713.65
Program Funds Drawdown	(\$81,323.62)	\$614,011.53
B-18-DP-06-0002	(\$119,539.58)	\$365,297.88
B-19-DT-06-0001	\$38,215.96	\$248,713.65
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	(\$52,959.88)	\$574,807.77
State of California	(\$52,959.88)	\$574,807.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

Activity Progress Narrative:

2017 MIT Planning:



Program continues to provide technical assistance and monthly meetings with subrecipients. Several projects are under revision and/or amendment to revise timelines, budget line items, or scope of work. Program began working with subrecipients on initial steps for project closeout.

Program worked with applicants on submitted applications and reviewed materials for eligibility. Program coordinated internally for application eligibility reviews and approvals. Program began preparing eligible applications for standard agreement and anticipates agreements to begin routing prior to the end of 2024.

2018 MIT Planning:

Program worked with applicants on submitted applications and reviewed materials for eligibility. Program coordinated internally for application eligibility reviews and approvals. Program began preparing eligible applications for standard agreement and anticipates agreements to begin routing prior to the end of 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2017 and 2018 MIT Public Services

Activity Title: 2017 and 2018 MIT Public Services

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/13/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/12/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$600,000.00
B-19-DT-06-0001	\$0.00	\$400,000.00
Total Budget	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$600,000.00
B-19-DT-06-0001	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$600,000.00
B-19-DT-06-0001	\$0.00	\$400,000.00
Total Funds Drawdown	\$71,405.55	\$762,011.69
B-18-DP-06-0002	\$13,355.00	\$482,039.22
B-19-DT-06-0001	\$58,050.55	\$279,972.47
Program Funds Drawdown	\$71,405.55	\$762,011.69
B-18-DP-06-0002	\$13,355.00	\$482,039.22
B-19-DT-06-0001	\$58,050.55	\$279,972.47
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$99,107.19	\$776,339.58
State of California	\$99,107.19	\$776,339.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties;
93108,94558,95422,95470,
and 95901 Zip Codes.

Activity Progress Narrative:



2017 MIT Public Services: Program continues to provide technical assistance and monthly meetings with subrecipients. Several projects are under revision and/or amendment to revise timelines, budget line items, or scope of work. Program began working with subrecipients on initial steps for project closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21001

Activity Title: Butte County Evacuation Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$455,000.00
B-18-DP-06-0002	\$0.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$455,000.00
B-18-DP-06-0002	\$0.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$455,000.00
B-18-DP-06-0002	\$0.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$78,452.22	\$278,324.34
B-18-DP-06-0002	\$78,452.22	\$278,324.34
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$78,452.22	\$278,324.34
B-18-DP-06-0002	\$78,452.22	\$278,324.34
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$78,452.22	\$287,702.15
Butte County	\$78,452.22	\$287,702.15
Most Impacted and Distressed Expended	\$78,452.22	\$287,702.15
B-18-DP-06-0002	\$78,452.22	\$287,702.15
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Butte County Evacuation Planning Project serves the Most Impacted and Distressed (MID) area of the Wind Complex Fire, plus other communities along the MID zip code area and across Butte County that face the ongoing disaster risks in communities with limited evacuation routes. The project will evaluate existing evacuation routes with emergency scenarios, using data analysis, mapping and proprietary modeling to identify the routes with the greatest capacity, safety and viability. The project will result in updating the County Safety Plan with a comprehensive evacuation plan.

Location Description:



Activity Progress Narrative:

Subrecipient worked to finalize all outreach materials for the master plan. Master plan is planned for presentation to the Board of Supervisors in October 2024.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	3	9/3
# of Plans or Planning Products	0	0/0
# of resilience plans created	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21005

Activity Title: City of Clearlake City-wide Storm Drainage Master Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Clearlake

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,772.25	\$325,456.11
B-18-DP-06-0002	\$12,772.25	\$325,456.11
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,772.25	\$325,456.11
B-18-DP-06-0002	\$12,772.25	\$325,456.11
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$12,772.25	\$325,456.11
Clearlake	\$12,772.25	\$325,456.11
Most Impacted and Distressed Expended	\$12,772.25	\$325,456.11
B-18-DP-06-0002	\$12,772.25	\$325,456.11
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop a citywide Storm Drainage Master Plan. The scope of the master plan would cover a detailed assessment of the existing conditions of storm drainage city wide including mapping, inventory, and field surveying of the citywide drainage system. This would identify both major and minor water sheds. The master plan will lead to the development of necessary hydrologic modeling and for each identified sub-basin identified by the existing conditions report. Thirdly the hydrology will be combined with a hydraulic model, such as Storm Cad, which would then provide the system wide improvements considering overland, swales, ditches, and underground piping, combined with low impact design features that would also serve to treat the storm water discharges before entering the lake. Finally, cost estimates and a financial strategy would accompany the documents which the City Council could then use as a decision-making tool to begin an aggressive capital



improvement program.

Location Description:

Activity Progress Narrative:

Comprehensive report draft is underway and expected to be completed by September. Subrecipient is preparing for presentation of the final product to the City Council in October.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21007

Activity Title: Interface Coordinate Community - Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

INTERFACE COMMUNITY

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$325,115.00
B-18-DP-06-0002	\$0.00	\$325,115.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$325,115.00
B-18-DP-06-0002	\$0.00	\$325,115.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$325,115.00
B-18-DP-06-0002	\$0.00	\$325,115.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,853.85	\$25,853.85
B-18-DP-06-0002	\$25,853.85	\$25,853.85
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,853.85	\$25,853.85
B-18-DP-06-0002	\$25,853.85	\$25,853.85
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$25,853.85	\$25,853.85
INTERFACE COMMUNITY	\$25,853.85	\$25,853.85
Most Impacted and Distressed Expended	\$25,853.85	\$25,853.85
B-18-DP-06-0002	\$25,853.85	\$25,853.85
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A Planning project to expand the capacity of Ventura County Voluntary Organizations Active in Disaster (VC VOAD) to provide critical services/support to vulnerable populations (low-income and access and functional needs households) in the event of a disaster, thereby reducing risk for vulnerable populations and improving county disaster mitigation activities by a) developing a plan to better prepare VC VOAD organizations to address community health and safety needs during an emergency/disaster, and b) developing a comprehensive directory of community resources and contacts.



Location Description:

Activity Progress Narrative:

Staffing change of the program director position. New director onboarded in August 2024 and began evaluating project and setting up a workplan to see project through completion.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of community engagement	5	5/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21010

Activity Title: Mendocino County Community Wildfire Protection Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2023

Completed Activity Actual End Date:**Responsible Organization:**

Mendocino County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$160,000.00
B-18-DP-06-0002	\$0.00	\$160,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$160,000.00
B-18-DP-06-0002	\$0.00	\$160,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$160,000.00
B-18-DP-06-0002	\$0.00	\$160,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$23,935.78	\$33,662.21
B-18-DP-06-0002	\$23,935.78	\$33,662.21
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$23,935.78	\$33,662.21
B-18-DP-06-0002	\$23,935.78	\$33,662.21
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$23,935.78	\$33,662.21
Mendocino County	\$23,935.78	\$33,662.21
Most Impacted and Distressed Expended	\$23,935.78	\$33,662.21
B-18-DP-06-0002	\$23,935.78	\$33,662.21
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A planning project that will result in updating the County's Community Wildfire Protection Plan with new priorities, focus on new at-risk communities, and updated information available to provide a roadmap for more effective countywide wildfire readiness.

Location Description:**Activity Progress Narrative:**

Project work during the quarter included organizing and hosting core team meetings, conducting extensive data and risk analysis, assessing potential hazards, creating community base maps, reviewing existing plans, scheduling a significant community outreach event for October, developing bilingual outreach materials, and making updates and improvements to the Community Wildfire Protection Plan (CWPP).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	1/1
# of plans adopted	0	2/2
# of public education meetings	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21020

Activity Title: City of Petaluma Seismic Retrofit Analysis of City Buildings

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

PETALUMA, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$499,000.00
B-18-DP-06-0002	\$0.00	\$499,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$499,000.00
B-18-DP-06-0002	\$0.00	\$499,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$499,000.00
B-18-DP-06-0002	\$0.00	\$499,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,312.16	\$5,312.16
B-18-DP-06-0002	\$5,312.16	\$5,312.16
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,312.16	\$5,312.16
B-18-DP-06-0002	\$5,312.16	\$5,312.16
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$5,312.16	\$5,312.16
PETALUMA, CITY OF	\$5,312.16	\$5,312.16
Most Impacted and Distressed Expended	\$5,312.16	\$5,312.16
B-18-DP-06-0002	\$5,312.16	\$5,312.16
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Conduct a planning process to understand seismic retrofit for critical facilities to better understand detailed vulnerabilities during major earthquakes. An earthquake retrofit analysis would include a structural and non-structural assessment of City buildings, as well as infrastructure, such as water tanks, sewer lines, bridges, and roads. Initial retrofitting analysis may involve a survey of the structural condition at critical facilities and prioritized surveys at buildings closer to major fault or liquefaction zones.

Location Description:



Activity Progress Narrative:

Subrecipient executed agreements related to project procurement and kicked off activities with awarded contractors. Review of existing system records and data is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of mitigation plans completed	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21022

Activity Title: City of Santa Rosa - City-Wide Storm Drain Master Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Rosa

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$117,027.88	\$488,896.78
B-18-DP-06-0002	\$117,027.88	\$488,896.78
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$117,027.88	\$488,896.78
B-18-DP-06-0002	\$117,027.88	\$488,896.78
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$117,027.88	\$488,896.78
City of Santa Rosa	\$117,027.88	\$488,896.78
Most Impacted and Distressed Expended	\$117,027.88	\$488,896.78
B-18-DP-06-0002	\$117,027.88	\$488,896.78
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop a City-wide Storm Drain Master Plan (SDMP) to assess field conditions by Closed Circuit TV (CCTV), data computation, development of issue ranking and project prioritization criteria, updated and additional flood risk modeling for 10 and 100 year storm events, evaluation of drainage system condition and capacity deficiencies, and preparation of the SDMP report. The field evaluation and modeling effort would be conducted on a representative portion of the City to allow for the timely completion of the SDMP. FEMA has identified several 100-year and 500-year flood zones in Santa Rosa along creeks that are prone to flood in heavy rains. Flood inundation modeling of Santa Rosa Creek and its tributaries show that large portions of Santa Rosa are at substantial risk for flooding from the 10- and 100-year storm events that would significantly affect the heart of the downtown as well as residential areas.



Location Description:

Activity Progress Narrative:

Project is 79% complete. Task funded by MIT-PPS awarded is 89% complete. Subrecipient will fund remaining project work with local funds. Project worked through hydrologic and hydraulic modeling methodology during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of plans adopted	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21034

Activity Title: Yuba County - High Visibility Striping and Pull-outs

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
B-18-DP-06-0002	\$0.00	\$200,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$200,000.00
B-18-DP-06-0002	\$0.00	\$200,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$200,000.00
B-18-DP-06-0002	\$0.00	\$200,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$23,600.59	\$38,975.17
B-18-DP-06-0002	\$23,600.59	\$38,975.17
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$23,600.59	\$38,975.17
B-18-DP-06-0002	\$23,600.59	\$38,975.17
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$23,600.59	\$38,975.17
County of Yuba	\$23,600.59	\$38,975.17
Most Impacted and Distressed Expended	\$23,600.59	\$38,975.17
B-18-DP-06-0002	\$23,600.59	\$38,975.17
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Conduct a feasibility study to prioritize locations for a future construction project to install high-visibility thermoplastic striping and reflectors and to construct pullout areas. The study would review roadways in State Responsibility Areas, High Fire Hazard Severity Zones, and/or Very High Fire Hazard Severity Zones to identify road segments where high-visibility thermoplastic striping and reflectors would improve the ability of drivers to see where they are relative to their lane and the overall roadway during fire events. The study would also review roadways in the identified areas to identify strategic locations to provide pullout areas that would serve as 1) a place for disabled vehicle, 2) staging location for firefighting, and/or 3) a safe location for slow-moving vehicles to allow faster traffic to pass. The study would evaluate the identified pullout locations for practicality based on constructability cost, available rights-of-way, and road geometric considerations.



Location Description:

Activity Progress Narrative:

Subrecipient is preparing for public meeting and social media campaign to gather public input related to the plan. Subrecipient is working to identify feasibility regarding foothill road segments, striping locations, and pull out staging areas for incorporation into the plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT PS / 2017 and 2018 Mitigation Public

Grantee Activity Number: M171-PSDC-21003

Activity Title: Butte County Fire Protection and Prevention: Community Education

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,207.24	\$349,272.71
B-18-DP-06-0002	\$4,207.24	\$349,272.71
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,207.24	\$349,272.71
B-18-DP-06-0002	\$4,207.24	\$349,272.71
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$4,207.24	\$349,272.71
Butte County	\$4,207.24	\$349,272.71
Most Impacted and Distressed Expended	\$4,207.24	\$349,272.71
B-18-DP-06-0002	\$4,207.24	\$349,272.71
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Fire Prevention and Protection: Community Education Project is an innovative public awareness and education project aimed to shift community-wide perspective and behaviors in order to minimize risk to life, property, and the environment. A targeted mass education campaign has a stronger impact because it is repetitive and reaches people at different locations and in different ways. It is important that fire prevention and education information reach the residences in the most rural areas of Butte County. The Community Education Project will focus on the personal and community value of safe properties and the responsibility of property owners to prepare for wildfires. It will offer specific information about what is compliant and how to achieve safety standards by reducing fuel, removing debris, and properly abating these properties.



Location Description:

Service location for this activity is located in the following census tracks and block groups: 1600.1, 1600.3, 1704.1, 1800.1, 2400.1, 2400.2, 2400.3, 2400.4, 2400.5, 2500.4, 2602.2, 2900.1, 2900.2, 3200.1, 3200.3, 3300.2, 3300.3, 3700.3, 41100.1, and 41100.4.

Activity Progress Narrative:

Project continued Be Ready, Butte! Campaign with launch of STAY Ready portion. Continued social media campaign with temporary pause on announcements in August due to the Park Fire. Project coordinated with 12 schools for youth portion of the program. Project also planned for 2025 Be Ready Butte strategy.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	1305	14142/2000
# of households reached	3807	21721/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21008

Activity Title: Interface Community Response - Public Services

Activity Type: MIT - Public Services and Information	Activity Status: Under Way
Project Number: 2017 and 2018 MIT PS	Project Title: 2017 and 2018 Mitigation Public Services
Projected Start Date: 08/14/2020	Projected End Date: 08/14/2032
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need Mitigation	Responsible Organization: INTERFACE COMMUNITY

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$102,506.00
B-18-DP-06-0002	\$0.00	\$102,506.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$102,506.00
B-18-DP-06-0002	\$0.00	\$102,506.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$102,506.00
B-18-DP-06-0002	\$0.00	\$102,506.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,462.43	\$12,462.43
B-18-DP-06-0002	\$12,462.43	\$12,462.43
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,462.43	\$12,462.43
B-18-DP-06-0002	\$12,462.43	\$12,462.43
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$12,462.43	\$12,462.43
INTERFACE COMMUNITY	\$12,462.43	\$12,462.43
Most Impacted and Distressed Expended	\$12,462.43	\$12,462.43
B-18-DP-06-0002	\$12,462.43	\$12,462.43
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A Public Services project to expand the capacity of Ventura County Voluntary Organizations Active in Disaster (VC VOAD) to provide critical services/support to vulnerable populations (specifically, low-income and access and functional needs households) in the event of a disaster, thereby reducing risk for vulnerable populations and improving county disaster mitigation activities by providing training for community-based organizations that build cultural responsiveness and knowledge of disaster response protocols.

The project will result in VC VOAD members having a greater understanding of their role in disaster preparedness and response. Their organizations will be better able to provide services to vulnerable populations in the event of a disaster. The project will include emergency scenario tabletop exercises, cultural competency/cultural responsiveness training, hazard mitigation education, intensive training on developing



emergency operations plans, and participation in FEMA certification courses or disaster management conferences.

Location Description:

Activity Progress Narrative:

Staffing change of the program director position. New director onboarded in August 2024 and began evaluating project and setting up a workplan to see project through completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	385	385/100
# of Non-business	45	45/10
# of People Trained	45	45/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21009

Activity Title: Interface - Ventura County Prepares! Public Education

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

INTERFACE COMMUNITY

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$281,212.00
B-18-DP-06-0002	\$0.00	\$281,212.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$281,212.00
B-18-DP-06-0002	\$0.00	\$281,212.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$281,212.00
B-18-DP-06-0002	\$0.00	\$281,212.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,908.66	\$7,908.66
B-18-DP-06-0002	\$7,908.66	\$7,908.66
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,908.66	\$7,908.66
B-18-DP-06-0002	\$7,908.66	\$7,908.66
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$7,908.66	\$7,908.66
INTERFACE COMMUNITY	\$7,908.66	\$7,908.66
Most Impacted and Distressed Expended	\$7,908.66	\$7,908.66
B-18-DP-06-0002	\$7,908.66	\$7,908.66
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A Public Services project that will serve residents throughout Ventura County (VC) and provide new, targeted services to residents of Oxnard, Saticoy, West Ventura, and Santa Paula. The project will support 1) disaster preparedness training for local organizations, 2) enhance disaster preparedness communications to VC households, 3) the widespread distribution of LISTOS disaster preparedness materials developed by the State of California, and 4) 211 public service and disaster prep push-text campaigns that provide information and resources to low-to-moderate income residents. The project expands 211 Ventura's disaster information resource program to promote disaster readiness materials that target zip codes/census tracts that are majority LMI and/or vulnerable populations with an elevated risk for disaster. The project is aiming to increase disaster preparedness knowledge and planning



activities for populations that in past disaster events have been harder to reach and were underserved because of language, access barriers and/or lack of trust.

Location Description:

Activity Progress Narrative:

Staffing change of the program director position. New director onboarded in August 2024 and began evaluating project and setting up a workplan to see project through completion. Subrecipient attended multiple community events to distribute disaster preparedness guides and educate attendees on disaster preparedness.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	376	376/1000
# of households reached	1325	1325/1000
# of People Trained	45	45/2000
# Workshops delivered	12	12/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21028

Activity Title: Sonoma County Preparedness Education and Marketing Plan

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

County of Sonoma

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$33,660.21	\$96,751.27
B-18-DP-06-0002	\$33,660.21	\$96,751.27
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$33,660.21	\$96,751.27
B-18-DP-06-0002	\$33,660.21	\$96,751.27
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$33,660.21	\$96,751.27
County of Sonoma	\$33,660.21	\$96,751.27
Most Impacted and Distressed Expended	\$33,660.21	\$96,751.27
B-18-DP-06-0002	\$33,660.21	\$96,751.27
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Conduct an outreach and educational campaign as a public services project to inform Sonoma County residents of the results and recommendations from the July 2021-June 2023 Community Preparedness Outreach Plan. The outreach plan includes elements such as identifying residential/business sectors in the county, identifying current state of preparedness activities, identifying obstacles to preparedness in these sectors, and developing actions to overcome obstacles. The public services project will conduct outreach efforts such as local advertising, social media campaigns, information distribution at events, preparedness activities at the neighborhood level, and local and countywide preparedness events.



Location Description:

Activity Progress Narrative:

Subrecipient held multiple workshops, trainings, or events over the course of the quarter. At each event attendees received materials and information to help them be more informed and better prepared for future disasters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	1915	7849/500
# of households reached	1147751	2558749/500
# of People Trained	2639	2796/100
# Workshops delivered	16	38/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

