

Grantee: California

Grant: P-19-CA-06-0DD2

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number:

P-19-CA-06-0DD2

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$1,017,399,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$1,017,399,000.00

Disasters:

Declaration Number

FEMA-4407-CA

FEMA-4382-CA

Narratives

Disaster Damage:

2018 was the deadliest year for wildfires in California's history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California's deadliest wildfire on record, with 85 fatalities. 2019 was a quieter wildfire season, but still saw several fires, including the Kincadee Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed. The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand. The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California's history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration. The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county's land mass burned in the last few fire seasons.

2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most destructive in California's History. The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage. The Camp Fire in Butte County has become California's deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and ever-increasing costs to rebuild.



Recovery Needs:

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over 147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California’s state forester stated, “...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state’s forests.”

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California’s wildfire activity has increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire “very high fire hazard severity zones,” and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincaide Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

Anticipated Unmet Recovery Needs

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD used to determine serious unmet needs for the major disasters covered by Public Laws 115-254 and Public Law 116--20. HUD’s methodology typically uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disproportionately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following provides a summary of disaster impacts from DR-4382 and DR-4407 across three categories: housing, infrastructure, and economic revitalization. Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding makes up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$321,929,381.78	\$928,438,728.81
B-19-DV-06-0001	\$198,824,683.28	\$481,638,299.60
B-19-DV-06-0002	\$123,104,698.50	\$446,800,429.21
Total Budget	\$321,929,381.78	\$928,438,728.81
B-19-DV-06-0001	\$198,824,683.28	\$481,638,299.60
B-19-DV-06-0002	\$123,104,698.50	\$446,800,429.21
Total Obligated	\$327,774,751.78	\$924,588,728.81
B-19-DV-06-0001	\$206,989,439.28	\$481,638,299.60
B-19-DV-06-0002	\$120,785,312.50	\$442,950,429.21
Total Funds Drawdown	\$19,157,307.67	\$120,965,526.84
B-19-DV-06-0001	\$9,969,604.00	\$97,233,310.96
B-19-DV-06-0002	\$9,187,703.67	\$23,732,215.88
Program Funds Drawdown	\$19,157,307.67	\$120,965,526.84
B-19-DV-06-0001	\$9,969,604.00	\$97,233,310.96



B-19-DV-06-0002	\$9,187,703.67	\$23,732,215.88
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$19,228,448.11	\$121,526,379.26
B-19-DV-06-0001	\$10,043,976.50	\$97,981,254.38
B-19-DV-06-0002	\$9,184,471.61	\$23,545,124.88
HUD Identified Most Impacted and Distressed	\$118,661,489.49	\$118,661,489.49
B-19-DV-06-0001	\$95,600,228.74	\$95,600,228.74
B-19-DV-06-0002	\$23,061,260.75	\$23,061,260.75
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 1,083,843.85	\$ 10,584,330.14
County of Ventura	\$ 0.00	\$ 30,331.15
GRIDLEY, CITY OF	\$ 0.00	\$ 9,717.00
PARADISE, TOWN OF	\$ 9,393,767.95	\$ 17,466,938.91
State of California	\$ 8,311,899.77	\$ 72,955,093.68
State of California - HCD/CDBG	\$ 59,185.00	\$ 1,505,145.75
City of Chico	\$ 20,704.97	\$ 254,625.84
City of Lakeport	\$ 0.00	\$ 0.00
City of Oroville	\$ 5,186.43	\$ 5,483,964.34
City of Redding	\$ 317,127.91	\$ 11,373,308.66
City of Shasta Lake	\$ 0.00	\$ 0.00
Clearlake	\$ 0.00	\$ 1,751,295.28
County of Los Angeles	\$ 0.00	\$ 0.00
County of Shasta	\$ 36,732.23	\$ 111,628.51

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-06-0001	70.00%	68.12%	16.43%
B-19-DV-06-0002	70.00%	57.21%	3.71%
Minimum Non Federal Match			
B-19-DV-06-0001	\$.00	\$.00	\$.00
B-19-DV-06-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-06-0001	\$326,856,223.91	\$311,162,559.78	\$76,705,807.72
B-19-DV-06-0002	\$349,390,273.66	\$240,500,754.02	\$18,519,647.88
Limit on Public Services			
B-19-DV-06-0001	\$73,772,400.00	\$22,498,826.31	\$1,212,134.01
B-19-DV-06-0002	\$78,837,450.00	\$24,043,546.02	\$449,850.12
Limit on Admin/Planning			
B-19-DV-06-0001	\$98,363,200.00	\$24,878,537.27	\$18,316,927.31
B-19-DV-06-0002	\$105,116,600.00	\$26,454,037.63	\$2,125,790.53
Limit on Admin			



B-19-DV-06-0001	\$24,590,800.00	\$24,590,800.00	\$18,066,614.07
B-19-DV-06-0002	\$26,279,150.00	\$26,279,150.00	\$1,987,577.16
Most Impacted and Distressed			
B-19-DV-06-0001	\$393,452,800.00	\$455,240,366.46	\$95,600,228.74
B-19-DV-06-0002	\$420,466,400.00	\$405,224,326.30	\$23,061,260.75

Overall Progress Narrative:

2018 Homebuyer Program: The HBA Program launched on June 10th 2024, thus there is no performance measures to report for quarter ending 06/30/2024.

2018 OOR: 2018 OOR Program closed surveys 12/31/2023. 2018 program closed to New Applications 1/31/2024. The Program has a target date of 8/31/2024 to Award all eligible applicants. There are 24 applicants in a pre-award status.

2018 Multifamily Housing: HCD has executed Master Standard Agreements with all 13 subrecipients. City of Malibu has agreed to relinquish their allocation, which will be combined with two other returned allocations for a \$26 million NOFA issued for project(s) located in the three-jurisdiction sub-region. HCD has received 34 applications for projects, of which all projects have been reviewed and approved. 22 Notices to Proceed have been executed or are routed for approval, 12 Conditional Commitments have been issued. There are 16 projects currently under construction; 1 that has finished construction and is currently leasing up; and 6 that are fully leased-up.

2018 WFD: Program continued to provide technical assistance to the applicants that submitted applications before the NOFA close of February 29, 2024. Program received 9 applications. Two projects were ineligible. and two applicants withdrew their applications. There are a total of five active applications that have been provided technical assistance to revise applications.

On May 30, 2024, the Internal Loan Committee (ILC) approved an award for \$1,994,542 in the Los Angeles region to Tradeswomen, Inc., a nonprofit. Four projects remain to be approved by ILC. The approved project will have an executed Standard Agreement in August. All other awards will be executed in September.

2018 Infrastructure: No individual activities have proceeded to date. HCD has entered into MSAs with 6 subrecipients and expects individual activities to begin in 2024 following application approvals by HCD.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2018 Administration, 2018 Administration	\$1,238,031.29	\$50,869,950.00	\$20,054,191.23
B-19-DV-06-0001	\$1,229,296.99	\$24,590,800.00	\$18,066,614.07
B-19-DV-06-0002	\$8,734.30	\$26,279,150.00	\$1,987,577.16
2018 Economic Revitalization, 2018 Workforce	\$115,808.51	\$46,542,372.33	\$1,661,984.13
B-19-DV-06-0001	\$115,336.44	\$22,498,826.31	\$1,212,134.01
B-19-DV-06-0002	\$472.07	\$24,043,546.02	\$449,850.12
2018 Housing - Homebuyer Assistance Program, 2018	\$36,031.06	\$26,332,686.65	\$182,109.50
B-19-DV-06-0001	\$30,132.45	\$12,729,358.51	\$137,012.77
B-19-DV-06-0002	\$5,898.61	\$13,603,328.14	\$45,096.73
2018 Housing - Multifamily Housing, 2018 Multifamily	\$11,776,238.96	\$281,139,507.36	\$47,470,101.13
B-19-DV-06-0001	\$3,985,398.28	\$135,904,308.88	\$37,402,910.85
B-19-DV-06-0002	\$7,790,840.68	\$145,235,198.48	\$10,067,190.28
2018 Housing - Owner Occupied Reconstruction, 2018	\$5,602,154.78	\$222,383,622.17	\$47,573,244.97
B-19-DV-06-0001	\$4,609,439.84	\$107,501,406.55	\$39,165,884.10
B-19-DV-06-0002	\$992,714.94	\$114,882,215.62	\$8,407,360.87
2018 Infrastructure - Local/FEMA Match, 2018 Local	\$36,345.00	\$359,348,700.78	\$1,482,306.05
B-19-DV-06-0001	\$0.00	\$188,213,199.18	\$998,441.92
B-19-DV-06-0002	\$36,345.00	\$171,135,501.60	\$483,864.13
2018 Infrastructure - Paradise Sewer, 2018 Infrastructure -	\$352,698.07	\$30,000,000.00	\$2,153,063.22
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$352,698.07	\$30,000,000.00	\$2,153,063.22
2018 Planning - Regional and Local, 2018 Planning -	\$0.00	\$584,779.02	\$248,811.87
B-19-DV-06-0001	\$0.00	\$217,680.29	\$118,386.48
B-19-DV-06-0002	\$0.00	\$367,098.73	\$130,425.39
2018 Planning - TA and Capacity Building, 2018 Planning -	\$0.00	\$197,381.65	\$139,714.74
B-19-DV-06-0001	\$0.00	\$160,420.27	\$131,926.76
B-19-DV-06-0002	\$0.00	\$36,961.38	\$7,787.98
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00



Activities

Project # / 2018 Administration / 2018 Administration



Grantee Activity Number: 2018 Administration

Activity Title: 2018 Administration

Activity Type:

Administration

Project Number:

2018 Administration

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2018 Administration

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2024

To Date

\$10,173,990.00	\$50,869,950.00
\$5,056,739.20	\$24,590,800.00
\$5,117,250.80	\$26,279,150.00
\$10,173,990.00	\$50,869,950.00
\$5,056,739.20	\$24,590,800.00
\$5,117,250.80	\$26,279,150.00
\$10,173,990.00	\$50,869,950.00
\$5,056,739.20	\$24,590,800.00
\$5,117,250.80	\$26,279,150.00
\$1,238,031.29	\$20,054,191.23
\$1,229,296.99	\$18,066,614.07
\$8,734.30	\$1,987,577.16
\$1,238,031.29	\$20,054,191.23
\$1,229,296.99	\$18,066,614.07
\$8,734.30	\$1,987,577.16
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,226,776.78	\$20,696,627.94
\$1,226,776.78	\$20,696,627.94
\$20,696,627.94	\$20,696,627.94
\$18,440,525.33	\$18,440,525.33
\$2,256,102.61	\$2,256,102.61

Activity Description:

Funds for carrying out administration activities to administer the grant

Location Description:

Activity Progress Narrative:

HCD Administrative and Activity Delivery Costs: During FY2024 Quarter 2 reporting period draws were be made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 9 & 10 (March 2024)



through April 2024).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 2018 Economic Revitalization / 2018 Workforce



Grantee Activity Number: 2018 Workforce Development

Activity Title: 2018 Workforce Development

Activity Type:

Public services

Project Number:

2018 Economic Revitalization

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2018 Workforce Development

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$46,542,372.33
B-19-DV-06-0001	\$0.00	\$22,498,826.31
B-19-DV-06-0002	\$0.00	\$24,043,546.02
Total Budget	\$0.00	\$46,542,372.33
B-19-DV-06-0001	\$0.00	\$22,498,826.31
B-19-DV-06-0002	\$0.00	\$24,043,546.02
Total Obligated	\$0.00	\$46,542,372.33
B-19-DV-06-0001	\$0.00	\$22,498,826.31
B-19-DV-06-0002	\$0.00	\$24,043,546.02
Total Funds Drawdown	\$115,808.51	\$1,661,984.13
B-19-DV-06-0001	\$115,336.44	\$1,212,134.01
B-19-DV-06-0002	\$472.07	\$449,850.12
Program Funds Drawdown	\$115,808.51	\$1,661,984.13
B-19-DV-06-0001	\$115,336.44	\$1,212,134.01
B-19-DV-06-0002	\$472.07	\$449,850.12
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$158,686.01	\$1,703,860.79
State of California	\$158,686.01	\$1,703,860.79
Most Impacted and Distressed Expended	\$449,850.12	\$449,850.12
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$449,850.12	\$449,850.12

Activity Description:

The Economic Revitalization program will fund public services for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:



nothing to report for this quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 2018 Housing - Homebuyer Assistance Program / 2018



Grantee Activity Number: D181-HBDC-PRGRM

Activity Title: 2018 Housing - Homebuyer Assistance Program

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
2018 Housing - Homebuyer Assistance Program

Projected Start Date:
12/01/2020

Benefit Type:
N/A

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
2018 Homebuyer Assistance Program (HBA)

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,729,358.51
B-19-DV-06-0001	\$0.00	\$12,729,358.51
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$12,729,358.51
B-19-DV-06-0001	\$0.00	\$12,729,358.51
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,729,358.51
B-19-DV-06-0001	\$0.00	\$12,729,358.51
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$30,132.45	\$137,012.77
B-19-DV-06-0001	\$30,132.45	\$137,012.77
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$30,132.45	\$137,012.77
B-19-DV-06-0001	\$30,132.45	\$137,012.77
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$34,194.95	\$141,075.27
State of California	\$34,194.95	\$141,075.27
Most Impacted and Distressed Expended	\$141,075.27	\$141,075.27
B-19-DV-06-0001	\$141,075.27	\$141,075.27
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The HBA will provide down payment and other housing assistance to low- to moderate-income disaster impacted survivors, enabling them to relocate outside of high-risk areas or the disaster declared area.

Location Description:

Activity Progress Narrative:

The HBA Program launched on June 10th 2024 and there has been no closing for quarter ending 6/30/2024 thus



there is zero reporting for performance measures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D182-HBDC-PRGRM

Activity Title: 2018 Housing - Homebuyer Assistance Program 2

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2018 Housing - Homebuyer Assistance Program

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2018 Homebuyer Assistance Program (HBA)

Projected End Date:

12/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

State of California

Overall**Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2024**To Date**

\$0.00

\$13,603,328.14

\$0.00

\$0.00

\$0.00

\$13,603,328.14

\$0.00

\$13,603,328.14

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\$13,603,328.14

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\$13,603,328.14

\$0.00

\$0.00

\$0.00

\$13,603,328.14

\$5,898.61

\$45,096.73

\$0.00

\$0.00

\$5,898.61

\$45,096.73

\$5,898.61

\$45,096.73

\$0.00

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\$45,096.73

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\$5,898.61

\$45,096.73

\$5,898.61

\$45,096.73

\$45,096.73

\$45,096.73

\$0.00

\$0.00

\$45,096.73

\$45,096.73

Activity Description:

The HBA will provide down payment and other housing assistance to low- to moderate-income disaster impacted survivors, enabling them to relocate outside of high-risk areas or the disaster declared area.

Location Description:**Activity Progress Narrative:**

The HBA Program launched on June 10th 2024 and there are no closing for the quarter ending 6/30/2024 thus

zero reporting for performance measures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 2018 Housing - Multifamily Housing / 2018 Multifamily



Grantee Activity Number: 2018 Multifamily Housing

Activity Title: 2018 Multifamily Housing

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$14,655,069.00
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	\$0.00	\$9,401,830.53
Total Budget	\$0.00	\$14,655,069.00
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	\$0.00	\$9,401,830.53
Total Obligated	\$0.00	\$14,655,069.00
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	\$0.00	\$9,401,830.53
Total Funds Drawdown	\$1,271,573.69	\$2,613,923.41
B-19-DV-06-0001	\$73,230.69	\$1,161,766.50
B-19-DV-06-0002	\$1,198,343.00	\$1,452,156.91
Program Funds Drawdown	\$1,271,573.69	\$2,613,923.41
B-19-DV-06-0001	\$73,230.69	\$1,161,766.50
B-19-DV-06-0002	\$1,198,343.00	\$1,452,156.91
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,276,166.19	\$1,515,344.95
State of California	\$1,276,166.19	\$1,515,344.95
Most Impacted and Distressed Expended	\$1,515,344.95	\$1,515,344.95
B-19-DV-06-0001	\$988,843.90	\$988,843.90
B-19-DV-06-0002	\$526,501.05	\$526,501.05

Activity Description:

The Multifamily Housing Program will fund affordable multifamily housing units for unmet needs of DR-4382 and DR-4407. Additional activities will be established as the projects are identified and funded and the budget captured in this project-wide Activity decreased.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.



Activity Progress Narrative:

2018 Multifamily Housing: HCD has executed Master Standard Agreements with all 13 subrecipients. City of Malibu has agreed to relinquish their allocation, which will be combined with two other returned allocations for a \$26 million NOFA issued for project(s) located in the three-jurisdiction sub-region. HCD has received 34 applications for projects, of which all projects have been reviewed and approved. 22 Notices to Proceed have been executed or are routed for approval, 12 Conditional Commitments have been issued. There are 16 projects currently under construction; 1 that has finished construction and is currently leasing up; and 6 that are fully leased-up.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-00021

Activity Title: City of Clearlake MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

Clearlake

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,496,467.00
B-19-DV-06-0001	\$0.00	\$2,496,467.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,496,467.00
B-19-DV-06-0001	\$0.00	\$2,496,467.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$2,496,467.00	\$2,496,467.00
B-19-DV-06-0001	\$2,496,467.00	\$2,496,467.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Clearlake	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$5,650,917.00 of 2018 MHP funding to the City of Clearlake, which was heavily impacted by Disaster Declaration DR-4344 in October 2017 and DR-4353 in December 2017/January 2018, to fund new-construction of two low-to-moderate income housing projects. The Oak Valley Villa project is under Activity number D181-MFDC-M0031 and it is anticipated that the Clearlake Apartments project will be approved for funding. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

2017 and 2018 DR grants are combined for a total funding of \$6,808,900. Master Standard Agreement was executed 6/7/21. City of Clearlake is funding 2 projects.

Oak Valley Villas: Construction began 6/17/22 and completed 12/21/23. Lease-up completed 1/31/24. City is working on close out items.

Clearlake Apartments: Application was received 3/15/22 and conditional commitment issued 5/20/22. City is applying for additional funding sources (tax credit and HOME funds).

\$1,751,295.28 of Activity and Activity Delivery funds disbursed out of the \$6,808,900 budgeted.

Oak Valley Villas: Out of 80 total units, 8 DR units are ELI, 25 DR units are LI. All 33 DR units with bus/rail access and exceeding Energy Star.

Clearlake Apartments: Out of expected 80 units, 16 DR units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21001

Activity Title: County of Shasta MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

County of Shasta

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	(\$4,072,620.00)	\$950,934.00
B-19-DV-06-0001	(\$4,072,620.00)	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	(\$4,072,620.00)	\$950,934.00
B-19-DV-06-0001	(\$4,072,620.00)	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	(\$4,072,620.00)	\$950,934.00
B-19-DV-06-0001	(\$4,072,620.00)	\$950,934.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$36,732.23	\$111,628.51
B-19-DV-06-0001	\$36,732.23	\$111,628.51
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$36,732.23	\$111,628.51
B-19-DV-06-0001	\$36,732.23	\$111,628.51
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$36,732.23	\$111,628.51
County of Shasta	\$36,732.23	\$111,628.51
Most Impacted and Distressed Expended	\$111,628.51	\$111,628.51
B-19-DV-06-0001	\$111,628.51	\$111,628.51
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$5,023,554.00 to the Shasta County, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. It is anticipated that three projects will be funded, including the Shasta Lake Apartments Project that is a joint project between the City of Shasta Lake and the County of Shasta. When these projects are finalized, a Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

Burney Commons is 85% leased. Cascade Village (Shasta Lake Apts) is scheduled to complete construction in Q2 2025. Sunrise Cottages is expected to start Q4 2024. \$0 Activity and \$204,617 Activity Delivery funds disbursed out of the \$753,400 budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21003

Activity Title: City of Oroville MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Oroville

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$246,467.87
B-19-DV-06-0001	\$0.00	\$246,467.87
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$246,467.87
B-19-DV-06-0001	\$0.00	\$246,467.87
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$246,467.87
City of Oroville	\$0.00	\$246,467.87
Most Impacted and Distressed Expended	\$246,467.87	\$246,467.87
B-19-DV-06-0001	\$246,467.87	\$246,467.87
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$17,000,089.00 to the City of Oroville, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. One project, the Lincoln Street Family has been awarded and is captured under Activity Number D181-MFDC-M0068. City of Oroville has provided one conditional commitment to a project that anticipates applying for CTCAC tax credits in Q4 and will be funded under this MSA. When this project is finalized, a separate Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

There were no MSA updates this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21005

Activity Title: City of Lakeport MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

City of Lakeport

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,005,601.00
B-19-DV-06-0001	\$0.00	\$10,005,601.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$10,005,601.00
B-19-DV-06-0001	\$0.00	\$10,005,601.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,005,601.00
B-19-DV-06-0001	\$0.00	\$10,005,601.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$28,537.50
B-19-DV-06-0001	\$0.00	\$28,537.50
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$28,537.50
B-19-DV-06-0001	\$0.00	\$28,537.50
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,537.50
City of Lakeport	\$0.00	\$0.00
State of California	\$0.00	\$28,537.50
Most Impacted and Distressed Expended	\$28,537.50	\$28,537.50
B-19-DV-06-0001	\$28,537.50	\$28,537.50
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$10,005,601.00 to the City of Lakeport, which was heavily impacted by the 2018 federally-declared disaster, for construction of low-to-moderate income housing units. It is anticipated that two new-construction MHP projects will be funded under this MSA. As these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

City of Lakeport



Activity Progress Narrative:

City of Lakeport intends to fund two projects: Bevins Street Senior, and Parkside Apartments. These projects were given a conditional commitment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: D181-MFDC-21006

Activity Title: City of Chico MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Chico

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	(\$32,099.00)	\$317,901.00
B-19-DV-06-0001	(\$32,099.00)	\$317,901.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	(\$32,099.00)	\$317,901.00
B-19-DV-06-0001	(\$32,099.00)	\$317,901.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	(\$32,099.00)	\$317,901.00
B-19-DV-06-0001	(\$32,099.00)	\$317,901.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$14,091.64	\$243,953.42
B-19-DV-06-0001	\$14,091.64	\$243,953.42
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$14,091.64	\$243,953.42
B-19-DV-06-0001	\$14,091.64	\$243,953.42
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$14,091.64	\$243,953.42
City of Chico	\$14,091.64	\$243,953.42
Most Impacted and Distressed Expended	\$243,953.42	\$243,953.42
B-19-DV-06-0001	\$243,953.42	\$243,953.42
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$32,496,114.00 to the City of Chico, which was heavily impacted by the 2018 federally-declared disaster, for construction of low-to-moderate income housing units. The City of Chico MHP MSA has currently funded one new construction project, which is captured under Activity Number D182-MFDC-M0030, and is anticipating funding an additional two new construction projects. As these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.



Location Description:

Activity Progress Narrative:

MSA
\$28,201.42 Activity Deliver Cost for Q2

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21008

Activity Title: City of Redding MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,494,440.00
B-19-DV-06-0001	\$0.00	\$3,494,440.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$3,494,440.00
B-19-DV-06-0001	\$0.00	\$3,494,440.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,494,440.00
B-19-DV-06-0001	\$0.00	\$3,494,440.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$439,160.92
B-19-DV-06-0001	\$0.00	\$439,160.92
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$439,160.92
B-19-DV-06-0001	\$0.00	\$439,160.92
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$450,367.63
City of Redding	\$0.00	\$450,367.63
Most Impacted and Distressed Expended	\$450,367.63	\$450,367.63
B-19-DV-06-0001	\$450,367.63	\$450,367.63
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$16,660,145.00 to the City of Redding, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. Four new-construction projects have been funded and are captured under Activity Numbers D181-MFDC-M0056, D181-MFDC-M0057, D181-MFDC-M0058, and D181-MFDC-M0060. It is anticipated that two additional new-construction low-income MHP housing projects will be funded under this MSA. When these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

Kennett Ct II is 100% leased up and they have submitted all of their project closeout docs and released the 10% retainage to the developer. Kennett Sr is 100% leased up. Alturas Crossing's is 100% leased up. Lowden Lane's construction is 100% complete however they will not receive the CoO until the infrastructure is complete (Q2 2024), lease up is expected Q3 2024. Piper Way is 12% complete and expected to complete construction by end of Q4 2024. Center of Hope II has a Notice to Proceed that is being routed at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21010

Activity Title: City of Gridley MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

GRIDLEY, CITY OF

Overall**Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

GRIDLEY, CITY OF

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2024 To Date

\$0.00	\$2,394,037.00
\$0.00	\$2,394,037.00
\$0.00	\$0.00
\$0.00	\$2,394,037.00
\$0.00	\$2,394,037.00
\$0.00	\$0.00
\$0.00	\$2,394,037.00
\$0.00	\$2,394,037.00
\$0.00	\$0.00
\$0.00	\$9,717.00
\$0.00	\$9,717.00
\$0.00	\$0.00
\$0.00	\$9,717.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$9,717.00
\$0.00	\$9,717.00
\$9,717.00	\$9,717.00
\$9,717.00	\$9,717.00
\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$2,394,037.00 to the City of Gridley, which was heavily impacted by the 2018 federally-declared disaster, to fund the new construction of low-to-moderate income housing units. It is anticipated that one project will be funded under this allocation. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

There were no MSA updates this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21011

Activity Title: County of Ventura MSA

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2018 Housing - Multifamily Housing

Projected Start Date:
12/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
County of Ventura

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	(\$3,363,653.00)	\$70,417.00
B-19-DV-06-0001	(\$3,363,653.00)	\$70,417.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	(\$3,363,653.00)	\$70,417.00
B-19-DV-06-0001	(\$3,363,653.00)	\$70,417.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	(\$3,363,653.00)	\$70,417.00
B-19-DV-06-0001	(\$3,363,653.00)	\$70,417.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$30,331.15
B-19-DV-06-0001	\$0.00	\$30,331.15
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$30,331.15
B-19-DV-06-0001	\$0.00	\$30,331.15
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,331.15
County of Ventura	\$0.00	\$30,331.15
Most Impacted and Distressed Expended	\$30,331.15	\$30,331.15
B-19-DV-06-0001	\$30,331.15	\$30,331.15
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$3,434,070.00 to the County of Ventura, which was heavily impacted by the 2018 federally-declared disaster, to fund reconstruction/rehabilitation of low-to-moderate income housing units. It is anticipated that one reconstruction/rehabilitation project will be approved. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

Total funding of \$3,434,070. Master Standard Agreement was executed 10/5/21. The County is funding 1 Project-Step Up Thpusand Oaks. The project was foreclosed. The junior lender now owns the property for the time being which was obtained via an auction. The senior lender for the Step Up project has postponed their property auction. \$0 Activity and \$30,331 Activity Delivery funds disbursed out of the \$70,417 budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21015

Activity Title: City of Calabasas MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

CALABASAS, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$3,257,461.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,257,461.00	\$0.00
Total Budget	\$3,257,461.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,257,461.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CALABASAS, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

City of Calabasas is being funded to identify, select and submit potential multifamily projects for HCD approval up to their total contract amount of \$3,257,461.00. City of Calabasas will then oversee the construction and lease up of approved projects, and monitor the approved projects for compliance with affordability requirements through the term of the agreement. As projects are approved, they will be added as separate Activities and the budget for the City of Calabasas MSA reduced.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0022

Activity Title: Olive Ranch Senior

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$8,545.38	\$1,530,303.18
B-19-DV-06-0001	\$8,545.38	\$1,530,303.18
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$8,545.38	\$1,530,303.18
B-19-DV-06-0001	\$8,545.38	\$1,530,303.18
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$8,545.38	\$1,530,303.18
Butte County	\$8,545.38	\$1,530,303.18
Most Impacted and Distressed Expended	\$1,530,303.18	\$1,530,303.18
B-19-DV-06-0001	\$1,530,303.18	\$1,530,303.18
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project would construct 51-affordable housing units for seniors aged 55 and older on a 3.542-acre parcel. The complex would be comprised of a three-story residential building with a unit mix that includes 42 one-bedroom units with 709 square feet and 8 two-bedroom units with 929 square feet; one additional twobedroom unit would be designated for on-site management. The project would include necessary grading and site preparation, construction of the buildings, parking areas, landscaping and necessary infrastructure including, but not limited to, curbing, gutters, sidewalks, storm drains, street lighting and signage. The total estimated project cost would be approximately \$19,447,492, including \$1,600,000 funded by HCD.

Location Description:



Activity Progress Narrative:

Lease up 6/30/24 subrecipient is working on close out items.
\$5,622.86 Activity Delivery Cost for Q2.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	169	169/0
# of Total Labor Hours	1436	1436/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0025

Activity Title: Butte Cussick Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

Butte County

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,404,091.00
B-19-DV-06-0001	\$5,404,091.00	\$5,404,091.00
B-19-DV-06-0002	(\$5,404,091.00)	\$0.00
Total Budget	\$0.00	\$5,404,091.00
B-19-DV-06-0001	\$5,404,091.00	\$5,404,091.00
B-19-DV-06-0002	(\$5,404,091.00)	\$0.00
Total Obligated	\$0.00	\$5,404,091.00
B-19-DV-06-0001	\$5,404,091.00	\$5,404,091.00
B-19-DV-06-0002	(\$5,404,091.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Multifamily housing project including childcare facilities, consists of the new construction of seven three-story residential buildings, one of which will house a community room and a parking lot on an approximately 3.23 acre in-fill site. The project will have 75 units (including 74 restricted unit and 1 Manager's unit) consisting of one-, two-, and three-bedroom units; a designated childcare center; an on-site tot lot; half-court basketball court; dog area; multiple winding walkways through landscaped areas, among other features.

Among these, there are 74 DR units.

- 21 unit @ <30% AMI include 3 1-bedroom units, 9 2-bedroom units, 7 3-bedroom units, 2 4-bedroom units
- 35 units @ <40% AMI include 3 1-bedroom units, 10 2-bedroom units, 16 3-bedroom units, 6 4-bedroom units
- 14 units @ <50% AMI include 1 1-bedroom unit, 4 2-bedroom units, 8 3-bedroom units, 1 4-bedroom unit



- 4 units @ <60% AMI include 1 1-bedroom unit, 1 2-bedroom unit, 1 3-bedroom unit, 1 4-bedroom unit

Location Description:

Activity Progress Narrative:

Construction is underway with a completion date of 6/1/25.
Activity Cost of \$1,915,660.63 with Activity Delivery Cost of \$3,2191.19 for Q2.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1267	1267/0
# of Total Labor Hours	10167	10167/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0030

Activity Title: Oleander Community Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Chico

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

City of Chico

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,359,287.00
B-19-DV-06-0001	\$0.00	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$6,359,287.00
B-19-DV-06-0001	\$0.00	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,359,287.00
B-19-DV-06-0001	\$0.00	\$6,359,287.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$3,509.16	\$7,568.25
B-19-DV-06-0001	\$3,509.16	\$7,568.25
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$3,509.16	\$7,568.25
B-19-DV-06-0001	\$3,509.16	\$7,568.25
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$3,509.16	\$7,568.25
City of Chico	\$3,509.16	\$7,568.25
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$7,568.25	\$7,568.25
B-19-DV-06-0001	\$7,568.25	\$7,568.25
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

D181-MFDC-M0030, the Oleander Community Housing project, is funded under the City of Chico MHP MSA to newly construct 37 extremely low income housing units.

Location Description:

City of Chico



Activity Progress Narrative:

Still scheduled for construction end on 4/1/25.
\$1,579,571.07 Activity Cost and \$11,525.06 Activity Delivery Cost for Q2.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	29	29/0
# of Total Labor Hours	1413	1413/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0031

Activity Title: Oak Valley Villa

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Clearlake

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

Clearlake

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$3,154,450.00
\$0.00	\$3,154,450.00
\$0.00	\$0.00
\$0.00	\$3,154,450.00
\$0.00	\$3,154,450.00
\$0.00	\$0.00
\$0.00	\$3,154,450.00
\$0.00	\$3,154,450.00
\$0.00	\$0.00
\$0.00	\$1,751,295.28
\$0.00	\$1,751,295.28
\$0.00	\$0.00
\$0.00	\$1,751,295.28
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,751,295.28
\$0.00	\$1,751,295.28
\$1,751,295.28	\$1,751,295.28
\$1,751,295.28	\$1,751,295.28
\$0.00	\$0.00

Activity Description:

Oak Valley Villas is a project that provides new construction of an 80-unit affordable multifamily housing project, targeting family households with incomes at 30, 40, 50, and 60 percent of AMI. The project site is located at 14789 Burns Valley Road, Clearlake, California, 95422 census tract 0007.01. The financing sources include 9 percent tax credits, HCD-CDBG funds, City donated land, and a City Fee carry back note.

The project will be comprised of five 2 and 3-story residential buildings with a unit mix of 20 one-bedroom units with 652 square feet, 36 two-bedroom units with 734 square feet, 18 three-bedroom units with 1,274 square feet, and 6 four-bedroom units with 1,486 square feet; one additional three-bedroom unit will be designated for on-site management for a total of 80 units. There are 79 restricted units and 1 manager's unit.

Among these, there are 33 DR units.



8 units @ <30% AMI include two (2) one (1) bedroom units, three (3) two (2) bedroom units, two (2) three (3) bedroom units, and one (1) Four (4) bedroom unit.

25 units @ <50% AMI includes five (5) one (1) bedroom units, thirteen (13) two (2) bedroom units, five (5) three (3) bedroom units, and two (2) Four (4) bedroom units.

Location Description:

Activity Progress Narrative:

Construction began 6/17/22 and ended 12/1/23. Lease up completed 1/31/24. City is working on close out items. \$1,751,295.28 of Activity and Activiy Delivery funds disbursed out of the \$3,154,450 budgeted. Out of 80 total units, 33 are DR units (8 DR units are ELI, 25 DR units are LI). All 33 DR units with bus/rail access and exceeding Energy Star.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0032

Activity Title: Cussick Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Chico

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,048,579.00
B-19-DV-06-0001	\$0.00	\$11,048,579.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$3,104.17	\$3,104.17
B-19-DV-06-0001	\$3,104.17	\$3,104.17
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$3,104.17	\$3,104.17
B-19-DV-06-0001	\$3,104.17	\$3,104.17
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$3,104.17	\$3,104.17
City of Chico	\$3,104.17	\$3,104.17
Most Impacted and Distressed Expended	\$3,104.17	\$3,104.17
B-19-DV-06-0001	\$3,104.17	\$3,104.17
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Multifamily housing project including childcare facilities, consists of the new construction of seven three-story residential buildings, one of which will house a community room and a parking lot on an approximately 3.23 acre in-fill site. The project will have 75 units consisting of one-, two-, and three-bedroom units; a designated childcare center; an on-site tot lot; half-court basketball court; dog area; multiple winding walkways through landscaped areas, among other features.

Location Description:



Activity Progress Narrative:

Construction is underway with a completion date of 6/1/25.
Activity Deliver Cost of \$9,924.67 for Q2.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1267	1267/0
# of Total Labor Hours	10166	10166/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0056

Activity Title: Kennett Court II

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$1,509.53	\$1,157,007.35
B-19-DV-06-0001	\$1,509.53	\$1,157,007.35
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,509.53	\$1,157,007.35
B-19-DV-06-0001	\$1,509.53	\$1,157,007.35
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,509.53	\$1,182,036.12
City of Redding	\$1,509.53	\$1,182,036.12
Most Impacted and Distressed Expended	\$1,182,036.12	\$1,182,036.12
B-19-DV-06-0001	\$1,182,036.12	\$1,182,036.12
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Kennett Court II consists of an approximately 2.63-acre parcel of undeveloped land currently undergoing site development into multiple family housing units. The site is located in a mixed residential/commercial corridor of Redding and is adjoined to the north and east by single-family residences; to the south by a parcel of land undergoing site development as apartments; and to the west by Lake Boulevard and farther to the west by single family residences and a mobile home park. Five of the units will be DRMHP restricted, three of which will be 30% ELI.

Location Description:

1155 Lake Boulevard, Redding, CA 96003



Activity Progress Narrative:

Kennett Ct II is 100% leased up and they have submitted all of their project closeout docs and released the 10% retainage to the developer. The City is waiting for HCD to reconcile the ADC's officially closing out the project. \$1,000,000 of the Activity has been dispersed out of \$1,000,000 allocated. \$127,106 of ADC's dispersed out of \$333,141. 8 DR units out of 47 total affordable units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0057

Activity Title: Kennett Court Senior Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$117,965.48	\$1,178,757.87
B-19-DV-06-0001	\$117,965.48	\$1,178,757.87
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$117,965.48	\$1,178,757.87
B-19-DV-06-0001	\$117,965.48	\$1,178,757.87
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$117,965.48	\$1,195,170.81
City of Redding	\$117,965.48	\$1,195,170.81
Most Impacted and Distressed Expended	\$1,195,170.81	\$1,195,170.81
B-19-DV-06-0001	\$1,195,170.81	\$1,195,170.81
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Kennett Court Senior Apartments is an affordable housing senior development located at 1081 Lake Blvd in northwest Redding. Kennett Court Senior Apartments will feature 1 two story building that will contain 39 units and 1 manager's unit. Six of the units will be DRMHP restricted, five of which will be 30% ELI. The buildings and site layout were designed to be complimentary to surrounding neighborhoods, taking into account maximum setback from adjacent uses and using building materiality and roof pitches to conform with and enhance neighboring properties.

Location Description:

1081 Lake Blvd, Redding, Ca 96001



Activity Progress Narrative:

Kennett Sr is 73% leased up and expected to be fully leased by the beginning of Q3 2024. \$1,000,000 of the Activity has been dispersed out of \$1,000,000 allocated. \$181,666 of ADC's dispersed out of \$333,141. 5 DR units out of 42 total affordable units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0058

Activity Title: Alturas Crossing

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,827,557.00
B-19-DV-06-0001	\$0.00	\$3,827,557.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$3,827,557.00
B-19-DV-06-0001	\$0.00	\$3,827,557.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,827,557.00
B-19-DV-06-0001	\$0.00	\$3,827,557.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$108,974.31	\$3,291,176.39
B-19-DV-06-0001	\$108,974.31	\$3,291,176.39
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$108,974.31	\$3,291,176.39
B-19-DV-06-0001	\$108,974.31	\$3,291,176.39
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$108,974.31	\$3,297,283.45
City of Redding	\$108,974.31	\$3,297,283.45
Most Impacted and Distressed Expended	\$3,297,283.45	\$3,297,283.45
B-19-DV-06-0001	\$3,297,283.45	\$3,297,283.45
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Alturas Crossing is an affordable housing development funded under the City of Redding MSA and is located at 1320 and 1258 Old Alturas Road in East Redding. Live Oak. Alturas Crossing will feature fourteen buildings in two-, three- and four-unit configurations that will enhance the City of Redding's housing inventory by adding 38 large family affordable housing units and 1 manager's unit. The project is in East Redding on Old Alturas Road. It is 2 contiguous parcels (APN: 071-270-012, 071-270-021) zoned RM12 within the City of Redding and is approximately 8.04 acres in total size. The site will be bounded by Old Alturas Road on the South, single-family residences to the Northwest and undeveloped land to the North and East.

Location Description:



1320 and 1358 Old Alturas Road, Redding, CA 96003

Activity Progress Narrative:

Alturas Crossing's is 82% leased up and is expected to be 100% leased by end of Q3 2024. \$1,867,213 of the Activity has been dispersed out of \$3,494,416 allocated. \$205,867 of ADC's dispersed out of \$333,141. 4 DR units out of 38 total affordable units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0060

Activity Title: Lowden Lane Senior Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$40,628.02	\$5,168,424.41
B-19-DV-06-0001	\$40,628.02	\$5,168,424.41
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$40,628.02	\$5,168,424.41
B-19-DV-06-0001	\$40,628.02	\$5,168,424.41
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$40,628.02	\$5,168,424.41
City of Redding	\$40,628.02	\$5,168,424.41
Most Impacted and Distressed Expended	\$5,168,424.41	\$5,168,424.41
B-19-DV-06-0001	\$5,168,424.41	\$5,168,424.41
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Lowden Lane Apartments will be an affordable senior housing community funded under the City of Redding MSA. The project consists of 61 units, including a manager's unit, and containing one and two bedroom units. These 61 units include 53 one bedroom units and eight two bedroom units, which includes one two-bedroom manager's unit. One bedroom units are approximately 580 sq. ft., and two bedroom units are approximately 929 sq. ft. The target population primarily consists of residents from the City of Redding, County of Shasta, and the surrounding areas. One hundred percent of the units will be rent restricted to 62 and older residents with incomes ranging from 30% to 60% of the area median income.

Location Description:



2275 Lowden Lane, Redding, CA 96002

Activity Progress Narrative:

Lowden Lane's construction is 100% complete however they will not receive the CoO until the infrastructure is complete (Q3 2024).
\$4,950,000 of the Activity has been dispersed out of \$5,500,000 allocated. \$199,298 of ADC's dispersed out of \$333,141. 5 DR units out of 59 total affordable units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0061

Activity Title: Piper Way Senior Housing

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$48,050.57	\$80,026.24
B-19-DV-06-0001	\$48,050.57	\$80,026.24
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$48,050.57	\$80,026.24
B-19-DV-06-0001	\$48,050.57	\$80,026.24
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$48,050.57	\$80,026.24
City of Redding	\$48,050.57	\$80,026.24
Most Impacted and Distressed Expended	\$80,026.24	\$80,026.24
B-19-DV-06-0001	\$80,026.24	\$80,026.24
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The total value of CDBG-DR funding is estimated at \$2,000,000 plus up to \$334,000 in Activity Delivery Costs outside of project total development costs. The total development cost of the Housing Project is estimated to be \$31,508,154 plus the \$1,858,800 estimated value of 55 HUD Section 8 project-based vouchers over 20 years.

The Piper Way Senior Housing Project is a proposed 60-unit affordable housing project to be built located at the terminus of Piper Way near the intersection of Placer Street and Buena Ventura Boulevard in the City of Redding. Twelve of the units will be DRMHP restricted. The project layout consists of two buildings in an "L" configuration paralleling Lear Way at the terminus Piper Way with at-grade parking along the north and west



sides. Building heights would be 2-stories on the higher part of the lot and 3-stories on the lower part of the lot. Access to the site would be provided both from the extension of Piper Way and from Placer Street through a public access easement across the First Christian Church parking lot, with driveways connecting between these two access points. In addition, the project would include the installation of a new sewer line across an undeveloped parcel to San Francisco Street and in San Francisco Street to an existing trunk line at Placer Street.

Location Description:

Activity Progress Narrative:

Piper Way is 35% complete and expected to complete construction by end of Q4 2024. \$0 Activity and \$56,412 Activity Delivery funds disbursed out of the \$2,333,141 budgeted. 6 DR units out of 59 total affordable units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0066

Activity Title: Table Mountain Apartments I

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

Butte County

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$8,402.75	\$3,567,842.47
B-19-DV-06-0001	\$8,402.75	\$3,567,842.47
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$8,402.75	\$3,567,842.47
B-19-DV-06-0001	\$8,402.75	\$3,567,842.47
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$8,402.75	\$3,567,842.47
Butte County	\$8,402.75	\$3,567,842.47
Most Impacted and Distressed Expended	\$3,567,842.47	\$3,567,842.47
B-19-DV-06-0001	\$3,567,842.47	\$3,567,842.47
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47- units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. The total estimated project cost would be approximately \$19,626,669, including \$2,500,000 funded by HCD.



Location Description:

122 Mono Ave. Oroville, CA 95965

Activity Progress Narrative:

Construction began 4/29/22 and completed 11/30/23. Lease-up completed 2/29/24. County is working on close out items. \$3,695,475 of Activity and Activity Delivery funds disbursed out of the \$4,070,218 budgeted. Out of 47 total units, 12 DR units are ELI, 6 DR units are LI. All 18 DR units with bus/rail access and exceeding Energy Star.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		12		12/7
# of Section 3 Labor Hours		6		6/0
# of Total Labor Hours		51		51/0
#Units exceeding Energy Star		18		18/12
#Units with bus/rail access		18		18/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	18	0/12	0/0	18/12	0.00
# Renter	0	0	18	0/12	0/0	18/12	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0067

Activity Title: EaglePointe Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$2,579,705.00	\$6,689,390.65
B-19-DV-06-0001	\$2,579,705.00	\$6,689,390.65
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$2,579,705.00	\$6,689,390.65
B-19-DV-06-0001	\$2,579,705.00	\$6,689,390.65
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,579,705.00	\$6,689,390.65
PARADISE, TOWN OF	\$2,579,705.00	\$6,689,390.65
Most Impacted and Distressed Expended	\$6,689,390.65	\$6,689,390.65
B-19-DV-06-0001	\$6,689,390.65	\$6,689,390.65
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project is the new construction of 5 two-story buildings providing a total of 43-unit project (42 Units and 1 manager unit) and one community center with other open space play and passive areas on 6.53 acres. The project is located at 5975 Maxwell Drive within the Town of Paradise limits. The property is currently vacant and has a gradual sloping topography. The site offers good visibility and is located in a mixed-use area of the town with the local high school located directly to the South, vacant land to the East, and a large commercial retail center to the West. A mix of retail and commercial uses are located to the North.



Location Description:

Activity Progress Narrative:

Construction end is scheduled for Sept 30, 2024.
\$2,579,705 Activity Cost and \$4651.38 Activity Deliver Cost for Q2.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1935	1935/0
# of Total Labor Hours	13643	13643/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0068

Activity Title: Lincoln Street Family Housing I

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Oroville

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$5,186.43	\$5,210,815.56
B-19-DV-06-0001	\$5,186.43	\$5,210,815.56
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$5,186.43	\$5,210,815.56
B-19-DV-06-0001	\$5,186.43	\$5,210,815.56
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$5,186.43	\$5,252,586.15
City of Oroville	\$5,186.43	\$5,237,496.47
State of California	\$0.00	\$15,089.68
Most Impacted and Distressed Expended	\$5,237,496.47	\$5,237,496.47
B-19-DV-06-0001	\$5,183,850.24	\$5,183,850.24
B-19-DV-06-0002	\$53,646.23	\$53,646.23

Activity Description:

Lincoln Street Family Apartments is a proposed 61-unit affordable housing development that will target low-and very low-income families earning up to 30% and 60% of AMI. The unit mix is comprised of 31 two-bedroom apartments and 30 three-bedroom apartments, with gross monthly rents ranging from \$526 to \$1,215 depending on the unit type and AMI set asides. The Project, Phase I of a two phase project, is located on the southern portion of an approximately 11.8-acre parcel on the west side of Lincoln Street, just south of Wyandotte Avenue in the City of Oroville, California. The project will consist of 3 two- and three-story garden-style walk-up buildings with breezeways containing a mix of 2- and 3-bedroom units with one building including



an attached amenity space with property management functions. The project will contain a total of 77,024 gross SF, which is comprised of 74,240 SF of residential space and 2,784 SF of amenity and property management space and will include infrastructure improvements as necessary.

Location Description:

City of Oroville

Activity Progress Narrative:

Completion target is Oct 24, 2024.
 \$1,998,058.47 in Activity Cost and \$17,004.08 in Activity Delivery Cost in Q2.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	971	971/0
# of Total Labor Hours	2689	2689/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0069

Activity Title: Table Mountain , Phase II

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$8,494.34	\$4,077,775.66
B-19-DV-06-0001	\$8,494.34	\$4,077,775.66
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$8,494.34	\$4,077,775.66
B-19-DV-06-0001	\$8,494.34	\$4,077,775.66
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$8,494.34	\$4,077,775.66
Butte County	\$8,494.34	\$4,077,775.66
Most Impacted and Distressed Expended	\$4,077,775.66	\$4,077,775.66
B-19-DV-06-0001	\$4,077,775.66	\$4,077,775.66
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47-units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management.



Location Description:

Activity Progress Narrative:

Construction began 6/26/23 and is currently in progress. Estimated date of completion is 8/15/24.
\$4,085,213 of Activity and Activity Delivery funds disbursed out of the \$4,695,000 budgeted.
Out of expected 48 total units, 8 DR units are ELI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	632	632/0
# of Total Labor Hours	8925	8925/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0070

Activity Title: Burney Commons

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

County of Shasta

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$240,000.00	\$2,240,000.00
B-19-DV-06-0001	\$240,000.00	\$2,240,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$240,000.00	\$2,240,000.00
B-19-DV-06-0001	\$240,000.00	\$2,240,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$2,240,000.00	\$2,240,000.00
B-19-DV-06-0001	\$2,240,000.00	\$2,240,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Shasta	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Project will consist of eight 14' tall 1-story buildings containing 31 units. The building will be Type V 1-hour construction, fully sprinkled, per the California Building Code with wood frame construction. The foundation will consist of slab on grade construction. The exterior will be horizontal fiber cement board siding. The roof is designed to be gabled with space for mechanical systems and solar panels. Each apartment will include the following amenities: range, refrigerator, microwave, and dishwasher. All of the apartments will be designed for energy efficiency. Seven units will be one-bedroom apartments, 15 units will be two-bedroom apartments, and 8 units will be three-bedroom apartments. One unit will be a two-bedroom apartment to house a resident manager. The Project will have a management office, community building, and laundry room.



Location Description:

Activity Progress Narrative:

86% leased and is expected to be 100% leased by end of Q3.
\$0 Activity and \$0 Activity Delivery funds disbursed out of the \$2,240,000 budgeted. 4 DR units out of 29 total affordable units are ELI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	216	216/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0071
Activity Title: Shasta Lake Apartments (County)

Activity Type: Construction of new housing	Activity Status: Under Way
Project Number: 2018 Housing - Multifamily Housing	Project Title: 2018 Multifamily Housing
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2026
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: County of Shasta

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$196,350.00	\$1,832,620.00
B-19-DV-06-0001	\$196,350.00	\$1,832,620.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$196,350.00	\$1,832,620.00
B-19-DV-06-0001	\$196,350.00	\$1,832,620.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$1,832,620.00	\$1,832,620.00
B-19-DV-06-0001	\$1,832,620.00	\$1,832,620.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Shasta	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Construction of a mixed-use development along the north and south sides of Shasta Dam Blvd. on approximately 2.09 acres on two sites consisting of 7 parcels within the downtown core. The project includes 49 units (55,700 square feet) of affordable housing primarily on the upper floors of four buildings with up to 7,500 square feet of commercial space on the ground floors. It will offer 15 one-bedroom units (all 1 bedroom/1 bath), 20 two-bedroom units (10 2 bedroom/1 bath and 10 2 bedroom /2 bath), 14 three-bedroom units (all 3 bedroom/2 bath) including 1 two-bedroom nonincome generating manager's unit for households earning between 30% and 50% of the Area Median Income. Shasta Lake Apartments is one component of a larger downtown revitalization project in the City of Shasta Lake in partnership with the City and the local Redding Rancheria



Native American tribe.

Location Description:

Activity Progress Narrative:

Cascade Village (Shasta Lake Apts) is scheduled to complete construction in Q2 2025. \$0 of Activity and Activiy Delivery funds disbursed out of the \$1,832,620 budgeted. Out of expected 48 total affordable units, 11 DR units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0072

Activity Title: Step Up Thousand Oaks

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,363,653.00
B-19-DV-06-0001	\$0.00	\$3,363,653.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$3,363,653.00
B-19-DV-06-0001	\$0.00	\$3,363,653.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$3,363,653.00	\$3,363,653.00
B-19-DV-06-0001	\$3,363,653.00	\$3,363,653.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Ventura	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Step Up in Thousand Oaks is a supportive housing development converting a motel to an apartment building. It is reserving 100% of its seventy-eight (78) units, with the exception of a resident manager's unit, for extremely low-income households at or below 30% AMI.

Location Description:

Activity Progress Narrative:



The project was foreclosed. The junior lender now owns the property for the time being which was obtained via an auction. The senior lender for the Step Up project has postponed their property auction . \$0 Activity Delivery funds disbursed out of the \$3,403,738 budgeted. 22 DR units out of 75 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0073

Activity Title: Chico Bar Triangle

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Chico

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$14,770,347.00	\$14,770,347.00
B-19-DV-06-0001	\$14,770,347.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$14,770,347.00	\$14,770,347.00
B-19-DV-06-0001	\$14,770,347.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$14,770,347.00	\$14,770,347.00
B-19-DV-06-0001	\$14,770,347.00	\$14,770,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chico	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The multifamily housing project consist of new construction of five two- and three-story residential buildings, one community building, and a parking lot on approximately 3.3 acres. The project will have 70 units consisting of one-, two-, and three-bedroom units with patios and porches and there will be an on -site tot lot near the community building that includes a managerial office, multi-purpose lounge, and a kitchenette. Some of the landscaping areas will provide storm water treatment for surface water run-off.

Location Description:



Activity Progress Narrative:

Closed 4/1024. Construction nstart 5/5/24 with scheduled completion 12/30/25 and leaseup 5/1/26.
Draw of \$3,017,132 requested and being processed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	10	10/0
# of Total Labor Hours	10	10/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-00022

Activity Title: County of Los Angeles MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

County of Los Angeles

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Los Angeles	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$2,708,009.00 of 2018 MHP funding to the Los Angeles County Development Authority to identify, select, and submit potential multifamily projects for HCD approval up to their total contract amount. Los Angeles County Development Authority will then oversee the construction and lease up of approved projects, and monitor the approved projects for compliance with affordability requirements through the term of the agreement.

Location Description:

Activity Progress Narrative:

2018 DR grant (\$2,708,009) was closed to fold funding into 2017 DR grant (\$590,987). Total award is \$3,298,996. Master Standard Agreement was executed 10/5/21. The only project (2052 Lake Avenue Apartmentss) application was received 1/19/22 and Notice to Proceed executed 1/11/24. Construction began 1/21/24 and is currently in progress. Estimated date of completion is 12/31/25.
\$0 of Activity and Activiy Delivery funds disbursed out of the \$3,298,996 budgeted.
Out of expected 58 total units, 18 DR units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-21002

Activity Title: City of Shasta Lake MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

City of Shasta Lake

Overall**Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

City of Shasta Lake

County of Los Angeles

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2024 To Date

(\$1,530,614.00)

\$0.00

(\$1,530,614.00)

(\$1,530,614.00)

\$0.00

(\$1,530,614.00)

(\$1,331,634.00)

(\$1,331,634.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$1,530,614.00 to the City of Shasta Lake, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. It is anticipated that the Shasta Lake Apartments Project will be funded as a joint project between the City of Shasta Lake and the County of Shasta. When these projects are finalized, a Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

The City is funding one project-Cascade Village (Shasta Lake Apts) which is scheduled to complete construction in Q2 2025. \$1,198,343 of the Activity has been dispersed out of \$1,331,634 allocated. \$0 of ADC's dispersed out of \$198,980. 0 DR units out of 48 total affordable units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-21004

Activity Title: Town of Paradise MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	(\$22,228,677.00)	\$26,237,983.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	(\$22,228,677.00)	\$26,037,983.00
Total Budget	(\$22,228,677.00)	\$26,237,983.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	(\$22,228,677.00)	\$26,037,983.00
Total Obligated	(\$22,228,677.00)	\$26,237,983.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	(\$22,228,677.00)	\$26,037,983.00
Total Funds Drawdown	\$5,048,752.88	\$5,450,602.77
B-19-DV-06-0001	\$0.00	\$144,749.35
B-19-DV-06-0002	\$5,048,752.88	\$5,305,853.42
Program Funds Drawdown	\$5,048,752.88	\$5,450,602.77
B-19-DV-06-0001	\$0.00	\$144,749.35
B-19-DV-06-0002	\$5,048,752.88	\$5,305,853.42
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$5,048,752.88	\$5,450,602.77
PARADISE, TOWN OF	\$5,048,752.88	\$5,450,602.77
Most Impacted and Distressed Expended	\$5,450,602.77	\$5,450,602.77
B-19-DV-06-0001	\$144,749.35	\$144,749.35
B-19-DV-06-0002	\$5,305,853.42	\$5,305,853.42

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$55,906,680.00 to the Town of Paradise, which was heavily impacted by a 2018 federally-declared disaster, to fund the new construction of low-to-moderate income housing. An NTP for the EaglePointe Apartments project (Activity number D181-MFDC-M0067) has been approved under the Town of Paradise MSA and construction is underway. It is anticipated that an additional six new construction projects will be approved under this MSA. As these projects are approved and finalized, Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

MSA
\$7,117.55 Activity Delivery Cost for Q2

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-21009

Activity Title: County of Butte MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$46,376,164.00
B-19-DV-06-0001	\$0.00	\$9,188,152.43
B-19-DV-06-0002	\$0.00	\$37,188,011.57
Total Budget	\$0.00	\$46,376,164.00
B-19-DV-06-0001	\$0.00	\$9,188,152.43
B-19-DV-06-0002	\$0.00	\$37,188,011.57
Total Obligated	\$0.00	\$46,376,164.00
B-19-DV-06-0001	\$0.00	\$9,188,152.43
B-19-DV-06-0002	\$0.00	\$37,188,011.57
Total Funds Drawdown	\$1,056,350.14	\$1,402,192.71
B-19-DV-06-0001	\$927,268.58	\$1,273,111.15
B-19-DV-06-0002	\$129,081.56	\$129,081.56
Program Funds Drawdown	\$1,056,350.14	\$1,402,192.71
B-19-DV-06-0001	\$927,268.58	\$1,273,111.15
B-19-DV-06-0002	\$129,081.56	\$129,081.56
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,056,350.14	\$1,402,192.71
Butte County	\$1,056,350.14	\$1,402,192.71
Most Impacted and Distressed Expended	\$1,402,192.71	\$1,402,192.71
B-19-DV-06-0001	\$1,273,111.15	\$1,273,111.15
B-19-DV-06-0002	\$129,081.56	\$129,081.56

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$71,185,473.00 to the County of Butte, which was heavily impacted by a 2018 federally-declared disaster, for construction of low-to-moderate income housing units. The MHP has currently funded two new construction projects, which are captured under Activity Numbers D181-MFDC-M0022 and D181-MFDC-M0066, and is anticipating funding an additional seven new construction project. As these projects are finalized, separate Activities will be added, and the budget reflected in this MSA-level Activity, reduced.

Location Description:



Activity Progress Narrative:

This is on the County MSA.
\$21,277.58 Activity Delivery Cost for Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-M0020

Activity Title: 2052 Lake Avenue Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

County of Los Angeles

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

County of Los Angeles

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,708,009.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,708,009.00
Total Budget	\$0.00	\$2,708,009.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,708,009.00
Total Obligated	\$0.00	\$2,708,009.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,708,009.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Los Angeles	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project involves demolition of the existing, one-story, 9,299-sf commercial office building and construction of a four-story, 41,500-sf apartment building consisting of 58 affordable units on a 0.58-acre site at 2052 Lake Avenue in the unincorporated Altadena area of the County of Los Angeles. Unit mix includes 57 one-bedroom units and a two-bedroom unit reserved for a full-time manager, which would be located throughout all four stories of the proposed building. Of the 58 total units, 54 units would be unit type 1A (580 sf), three units would be unit type 1B (671 sf), and the managers unit would be unit type 2A (799 sf). Furthermore, of the total units, 10 units would be ADA-accessible units for individuals with mobility disabilities (15 percent of all units), and an additional seven units would be designated as ADA-accessible units for individuals with communication disabilities (10 percent of all units). The proposed project would provide 5,139 sf of open space, consisting of a



3,250-sf courtyard, a 650-sf courtyard, and a 1,239-sf community room. The project would also include offices, a mail room, and a laundry room at ground level. The project would provide 21 "tuck-under" surface parking spaces at the rear of the building to the east, accessible via an ingress/egress driveway off Lake Avenue. Of the 21 parking spaces, five would be designated for electric vehicles (EV). The project would also provide a bicycle room with 29 bicycle parking spaces at ground level, consisting of 25 long-term spaces and four short-term spaces. Pedestrian access would be provided via the sidewalk along Lake Avenue, which connects to an entry walkway. 18 out of 57 restricted units are DR units. All 18 DR units are one-bedroom @ <30% AMI.

Location Description:

Activity Progress Narrative:

2018 DR grant (\$2,708,009) was closed to fold funding into 2017 DR grant (\$590,987). Total award is \$3,298,996. Master Standard Agreement was executed 10/5/21. The only project (2052 Lake Avenue Apartmentss) application was received 1/19/22 and Notice to Proceed executed 1/11/24. Construction began 1/21/24 and is currently in progress. Estimated date of completion is 12/31/25.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-M0052

Activity Title: Paradise Single Family Rental Homes - Scattered Site

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,180,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,180,000.00
Total Budget	\$0.00	\$1,180,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,180,000.00
Total Obligated	\$0.00	\$1,180,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,180,000.00
Total Funds Drawdown	\$0.00	\$957,427.61
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$957,427.61
Program Funds Drawdown	\$0.00	\$957,427.61
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$957,427.61
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$957,427.61
PARADISE, TOWN OF	\$0.00	\$957,427.61
Most Impacted and Distressed Expended	\$957,427.61	\$957,427.61
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$957,427.61	\$957,427.61

Activity Description:

The Town of Paradise has worked with CHIP over the year in a successful project that was lost during the fire and then rebuilt as one of the first projects in the Town. The funds awarded to the project were as follows:

Funding Source: HOME

Funding Amount: \$5,000,000

Project: Paradise Community Village

The project is currently in place and fully leased. The project has proved to be a success after such devastation and continues to provide affordable housing in the community. CHIP is a strong partner in the community and



the Town supports their continued efforts to meet the needs of the community.

Location Description:

Activity Progress Narrative:

Projected completed and leased up Feb 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-M0054

Activity Title: Orchard View Senior

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Budget	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Obligated	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Funds Drawdown	\$2,051.24	\$6,216.12
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,051.24	\$6,216.12
Program Funds Drawdown	\$2,051.24	\$6,216.12
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,051.24	\$6,216.12
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,051.24	\$6,216.12
Butte County	\$2,051.24	\$6,216.12
Most Impacted and Distressed Expended	\$6,216.12	\$6,216.12
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$6,216.12	\$6,216.12

Activity Description:

The proposed project is an affordable multi-family residential development comprised of a total of 48 units, a community building, and various on-site amenities. 16 units would be two-bedroom, 770 square feet (sf) units; 24 units would be three-bedroom, 1,012 sf units; and the remaining eight units would be four-bedroom, 1,190 sf units. The units would be developed across five two-story residential buildings. The community building would measure 2,734 sf and would be located within the central portion of the project site. The community building would feature an office space, computer room, laundry facility, exercise room, and community room with a common kitchen. An apartment manager would reside in an on-site three-bedroom manager's unit.

Location Description:



Activity Progress Narrative:

Construction in process with estimated completion of 12/2/2024.
\$3,425,555.07 in Activity and \$25,012.11 in Activity Delivery Cost for Q2.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	2523	2523/0
# of Total Labor Hours	16278	16278/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0055

Activity Title: Kathy Court

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
Total Budget	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
Total Obligated	\$0.00	\$2,974,004.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$2,974,004.00
Total Funds Drawdown	\$1,412,612.00	\$2,216,454.66
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,412,612.00	\$2,216,454.66
Program Funds Drawdown	\$1,412,612.00	\$2,216,454.66
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,412,612.00	\$2,216,454.66
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,412,612.00	\$2,216,454.66
PARADISE, TOWN OF	\$1,412,612.00	\$2,216,454.66
Most Impacted and Distressed Expended	\$2,216,454.66	\$2,216,454.66
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,216,454.66	\$2,216,454.66

Activity Description:

The proposed 12-unit housing project will be built on an approximately 1.09-acre parcel located at 1561 Kay Court in the Town of Paradise (APN: 053-170-144). Kathy Court Rebuild Project proposes a new 100% affordable project on land previously occupied by a 12-unit apartment complex destroyed in the 2018 Camp Fire in Paradise, California. The project will consist of 1 two-story building containing two (2) one-bedroom, eight (8) two-bedroom, and two (2) three-bedroom residential dwelling units, and 25 surface parking spaces.

Location Description:



Activity Progress Narrative:

Progressing in construction with completion date still 3/31/25.
\$1,412,612 in Activity and \$4066.14 in Activity Deliver Cost for Q2.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Targeted Section 3 Labor	377	377/0
# of Total Labor Hours	1300	1300/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-M0056

Activity Title: Shasta Lake Apartments (City)

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Shasta Lake

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$198,980.00	\$1,530,614.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$198,980.00	\$1,530,614.00
Total Budget	\$198,980.00	\$1,530,614.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$198,980.00	\$1,530,614.00
Total Obligated	\$198,980.00	\$1,530,614.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$198,980.00	\$1,530,614.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Shasta Lake	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Construction of a mixed-use development along the north and south sides of Shasta Dam Blvd. on approximately 2.09 acres on two sites consisting of 7 parcels within the downtown core. The project includes 49 units (55,700 square feet) of affordable housing primarily on the upper floors of four buildings with up to 7,500 square feet of commercial space on the ground floors. It will offer 15 one-bedroom units (all 1 bedroom/1 bath), 20 two-bedroom units (10 2 bedroom/1 bath and 10 2 bedroom /2 bath), 14 three-bedroom units (all 3 bedroom/2 bath) including 1 two-bedroom non-income generating manager's unit for households earning between 30% and 50% of the Area Median Income. Shasta Lake Apartments is one component of a larger downtown revitalization project in the City of Shasta Lake in partnership with the City and the local Redding Rancheria Native American tribe.



Location Description:

Activity Progress Narrative:

Cascade Village (Shasta Lake Apts) is scheduled to complete construction in Q2 2025. \$1,198,343 of Activity and \$0 Activity Delivery funds disbursed out of the \$1,530,614 budgeted. Out of expected 48 total affordable units, 0 DR units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0058

Activity Title: Cypress Point Family Phase I

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$14,528,677.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$14,528,677.00	\$14,528,677.00
Total Budget	\$14,528,677.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$14,528,677.00	\$14,528,677.00
Total Obligated	\$14,528,677.00	\$14,528,677.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$14,528,677.00	\$14,528,677.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The project would consist of 70 units of family rental housing with a mix of 1-, 2-, and 3- bedroom units. The resident population would be households with incomes and affordable rents from 30% to 60% of the Area Median Income (AMI); 25 project-based Section 8 vouchers are assumed to be available to subsidize affordability further. Amenities for Phase 1 would include 86 surface parking spaces, a shared 5,730 square foot (sf) community center, 2 playgrounds, and open space, including a central green in the middle of the buildings located on the former convalescent hospital site. The Family Housing project will utilize the existing large wastewater disposal field located on APN 050-140-155. This field served the Cypress Acres Convalescent Hospital (CACH) and has a historical capacity of 10,800 gallons per day per Operating Permit (NorthStar 2022).



Location Description:

Activity Progress Narrative:

Construction began Q1 24 and progressing at this time.
Activity Delivery Cost of \$4,138.63 paid out in Q2.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	743	743/0
# of Total Labor Hours	2686	2686/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D182-MFDC-M0059

Activity Title: Clark Road

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$3,850,000.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,850,000.00	\$3,850,000.00
Total Budget	\$3,850,000.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,850,000.00	\$3,850,000.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The approximately 1.66-acre project site, identified by APN 050-082-023 is undeveloped and bounded by Pentz Road to the east and Kingdom Court to the south. The Town of Paradise General Plan designates the site as Community Service (C-S) and the site is zoned C-S. The proposed project would consist of two residential buildings comprised of a total of 21 affordable units, each measuring 620 square feet (sf). With respect to amenities, a dog park would be located adjacent to the southern site boundary and a community garden would be located between the two residential buildings, adjacent to the northern site boundary. A total of 27 vehicle parking spaces would be provided throughout the site, including two spaces designed in compliance with the Americans with Disabilities Act (ADA). Primary site access would be provided by a new driveway from Pentz Road along the eastern boundary of the site. The proposed project would also include a septic tank leach field



in the western portion of the project site. The project's units would be affordable for seniors earning 30 to 60 percent of the annual median income (AMI) for Butte County.

Location Description:

Activity Progress Narrative:

TCAC submitted

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-M0060

Activity Title: Northwind Senior Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$3,850,000.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,850,000.00	\$3,850,000.00
Total Budget	\$3,850,000.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,850,000.00	\$3,850,000.00
Total Obligated	\$3,850,000.00	\$3,850,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$3,850,000.00	\$3,850,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The approximately 1.66-acre project site, identified by APN 050-082-023 is undeveloped and bounded by Pentz Road to the east and Kingdom Court to the south. Surrounding existing uses include a pair of single-family residences immediately to the north; rural single-family residences to the east, across Pentz Road; the Paradise Ridge southern Baptist Church and an associated surface parking lot to the south, across Kingdom Court; and vacant land immediately to the west that contains remnants of residential building foundations. Additional rural single-family residences are located further to the north and west of the site. The Town of Paradise General Plan designates the site as Community Service (C-S) and the site is zoned C-S. The proposed project would include development of an affordable senior housing complex. The complex would consist of two residential buildings comprised of a total of 21 units, each measuring 620 square feet (sf). With respect to amenities, a



dog park would be located adjacent to the southern site boundary and a community garden would be located between the two residential buildings, adjacent to the northern site boundary. A total of 27 vehicle parking spaces would be provided throughout the site, including two spaces designed in compliance with the Americans with Disabilities Act (ADA).

Location Description:

Activity Progress Narrative:

Closed 4/29/24, construction start 4/29/24 and progressing at this time. Activity Delivery Cost of \$804.25 paid out in Q2.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	27	27/0
# of Total Labor Hours	115	115/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Owner Occupied Reconstruction / 2018



Grantee Activity Number: 2018 Owner Occupied Recon LM

Activity Title: 2018 Owner Occupied Recon LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Housing - Owner Occupied Reconstruction

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Owner Occupied Reconstruction

Projected End Date:

12/30/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$222,231,855.15
\$0.00	\$107,428,558.37
\$0.00	\$114,803,296.78
\$0.00	\$222,231,855.15
\$0.00	\$107,428,558.37
\$0.00	\$114,803,296.78
\$0.00	\$222,231,855.15
\$0.00	\$107,428,558.37
\$0.00	\$114,803,296.78
\$5,602,154.78	\$47,573,244.97
\$4,609,439.84	\$39,165,884.10
\$992,714.94	\$8,407,360.87
\$5,602,154.78	\$47,573,244.97
\$4,609,439.84	\$39,165,884.10
\$992,714.94	\$8,407,360.87
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,610,177.23	\$48,461,616.46
\$5,610,177.23	\$48,461,616.46
\$48,461,616.46	\$48,461,616.46
\$39,616,289.66	\$39,616,289.66
\$8,845,326.80	\$8,845,326.80

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for Low to Moderate Income homeowners.

Location Description:

Activity Progress Narrative:

7 Awards in Q2



There were 14 Key turnovers in Q2

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1163	1163/0
# of Targeted Section 3 Labor	738	738/0
# of Total Labor Hours	2005	2005/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Infrastructure - Local/FEMA Match / 2018 Local



Grantee Activity Number: 2018 Infrastructure

Activity Title: 2018 Infrastructure

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California - HCD/CDBG

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$33,033,285.42	\$35,033,285.42
B-19-DV-06-0001	\$19,000,000.00	\$20,000,000.00
B-19-DV-06-0002	\$14,033,285.42	\$15,033,285.42
Total Budget	\$33,033,285.42	\$35,033,285.42
B-19-DV-06-0001	\$19,000,000.00	\$20,000,000.00
B-19-DV-06-0002	\$14,033,285.42	\$15,033,285.42
Total Obligated	\$33,033,285.42	\$35,033,285.42
B-19-DV-06-0001	\$19,000,000.00	\$20,000,000.00
B-19-DV-06-0002	\$14,033,285.42	\$15,033,285.42
Total Funds Drawdown	\$36,345.00	\$1,482,306.05
B-19-DV-06-0001	\$0.00	\$998,441.92
B-19-DV-06-0002	\$36,345.00	\$483,864.13
Program Funds Drawdown	\$36,345.00	\$1,482,306.05
B-19-DV-06-0001	\$0.00	\$998,441.92
B-19-DV-06-0002	\$36,345.00	\$483,864.13
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$59,185.00	\$1,505,145.75
State of California - HCD/CDBG	\$59,185.00	\$1,505,145.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Infrastructure program will fund infrastructure projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

No individual activities have proceeded to date. HCD has entered into MSAs with 6 subrecipients and expects



individual activities to begin in 2024 following application approvals by HCD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D181-IFDC-18006

Activity Title: Town of Paradise MSA INF

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

PARADISE, TOWN OF

Overall**Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

PARADISE, TOWN OF

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2024**To Date**

\$45,647,856.75

\$45,647,856.75

\$7,680,649.08

\$7,680,649.08

\$37,967,207.67

\$37,967,207.67

\$45,647,856.75

\$45,647,856.75

\$7,680,649.08

\$7,680,649.08

\$37,967,207.67

\$37,967,207.67

\$45,647,856.75

\$45,647,856.75

\$7,680,649.08

\$7,680,649.08

\$37,967,207.67

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Activity Description:

2018 Infrastructure

Location Description:**Activity Progress Narrative:**

11 eligible projects are recommended for award. Five projects are approved and have received NTPs



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: D181-IFDC-18032

Activity Title: Roe Road Extension Phase 1

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

PARADISE, TOWN OF

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2024

To Date

\$58,600,000.00	\$58,600,000.00
\$58,600,000.00	\$58,600,000.00
\$0.00	\$0.00
\$58,600,000.00	\$58,600,000.00
\$58,600,000.00	\$58,600,000.00
\$0.00	\$0.00
\$58,600,000.00	\$58,600,000.00
\$58,600,000.00	\$58,600,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Roe Road Extension - Phase 1 Project will construct a new three-lane, 1.25-mile roadway with wide shoulders. The project will include a Class I multi-use pathway, ADA curb ramps, storm drain infrastructure, and improvements to intersections at Pentz Road, Edgewood Lane, and South Libby Road.

Roe Road Extension - Phase 1 Project is part of a five-phase project to construct a new east-west roadway connection between Skyway and Pentz Road. The proposed project will construct 1.25-miles of roadway between South Libby Road and Pentz Road to improve circulation and connectivity throughout the Town and provide alternative ingress/egress routes for residential neighborhoods. The project will also construct a parallel



Class I bikeway for travel by people walking and bicycling and provides first responders a dedicated bi-directional travel lane during emergency events. The project improves access to evacuation routes, completes missing road segments, reduces dead-end streets, reduces fire fuel proximity to the roadway, and is consistent with the Town Long-Term Recovery Plan.

All five phases of Roe Road Extension will provide a three-lane roadway and Class I path that connects Pentz Road to Skyway. This creates an additional route that is critical for emergency evacuations and supports the Town's rebuilding efforts.

Location Description:

Activity Progress Narrative:

Project is recommended for award.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18033

Activity Title: Off-System Road Rehabilitation

Activity Type: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 2018 Infrastructure - Local/FEMA Match	Project Title: 2018 Local Infrastructure & FEMA PA Match
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$7,308,635.00	\$7,308,635.00
B-19-DV-06-0001	\$7,308,635.00	\$7,308,635.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$7,308,635.00	\$7,308,635.00
B-19-DV-06-0001	\$7,308,635.00	\$7,308,635.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$7,308,635.00	\$7,308,635.00
B-19-DV-06-0001	\$7,308,635.00	\$7,308,635.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Off-System Road Rehabilitation Project repairs damaged sections of roadway with Hot Mix Asphalt (HMA) and Aggregate Base (AB), and re-striping when necessary to rehabilitate 47 miles of roadway segments of off-system roadway. The project, funded through FEMA Public Assistance, includes a combination of pavement rehabilitation strategies depending on the severity of damage. In areas of light damage, the pavement will be repaired by cold planing the existing asphalt 2 to 3 inches and then applying an AC overlay of 3 inches. In areas of moderate damage, the pavement will be reconstructed with a new pavement section including 4.8 inches of AC and 2 to 15 inches of aggregate base. In areas of heavy damage, the pavement will be repaired using full depth reclamation (FDR) or pulverization, with thickness ranging from 5.4- to 13.8-inches. All FDR/pulverization surfacing will include an AC overlay ranging from 3 to 3.6 inches in thickness. The pavement strategies were



determined based on current road condition surveys, road usage, and existing soil conditions. The project also upgrades non-compliant ADA curb ramps, and adjusts utility facilities and survey monuments to finished grade.

The project will repair 47 miles of off-system roadways that sustained heavy damage in the wake of the Camp Fire. The critical condition of the current roadways risks pavement failure and creates unsafe road conditions. The project will improve safety along public roads that are not part of the federal-aid system. These roads include local roads and rural minor collectors, which provide evacuation routes connecting to the federal-aid system.

Location Description:

Activity Progress Narrative:

Project is recommended for award.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18034

Activity Title: On-System Road Rehabilitation 2

Activity Type: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 2018 Infrastructure - Local/FEMA Match	Project Title: 2018 Local Infrastructure & FEMA PA Match
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$9,938,178.00	\$9,938,178.00
B-19-DV-06-0001	\$9,938,178.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$9,938,178.00	\$9,938,178.00
B-19-DV-06-0001	\$9,938,178.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$9,938,178.00	\$9,938,178.00
B-19-DV-06-0001	\$9,938,178.00	\$9,938,178.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The On-System Road Rehabilitation Project repairs damaged sections of roadway with Hot Mix Asphalt (HMA) and Aggregate Base (AB), and re-striping when necessary to rehabilitate 32 miles of roadway segments of on-system roadway. The project includes various pavement rehabilitation strategies depending on the severity of damage. In areas of light damage, the pavement will be repaired by cold planing the existing asphalt 2 to 3 inches and then applying an AC overlay of 3 inches. In areas of moderate damage, the pavement will be reconstructed with a new pavement section including 4.8 inches of AC and 2 to 15 inches of aggregate base. In areas of heavy damage, the pavement will be repaired using full depth reclamation (FDR) or pulverization, with thickness ranging from 5.4- to 13.8-inches. All FDR/pulverization surfacing will include an AC overlay ranging from 3 to 3.6 inches in thickness. Pavement rehabilitation strategies were determined based on current road



condition surveys, road usage, and gathered field information regarding existing soil conditions. The project also includes modifications to 12 signalized intersections and construction of ADA compliant curb ramps.

The project will repair 28 miles of on-system roadways that sustained heavy damage in the wake of the Camp Fire and debris removal efforts. The critical condition of the current roadways risks pavement failure and creates unsafe road conditions. The project will improve safety along public roads that are part of the federal-aid system. These arterial roadways are either evacuation routes or primary east-west connections to those evacuation routes.

Location Description:

Activity Progress Narrative:

NTP has been issued. In Q2 construction contract was awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18035

Activity Title: Early Warning System

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$756,719.00	\$756,719.00
B-19-DV-06-0001	\$756,719.00	\$756,719.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$756,719.00	\$756,719.00
B-19-DV-06-0001	\$756,719.00	\$756,719.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$756,719.00	\$756,719.00
B-19-DV-06-0001	\$756,719.00	\$756,719.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Early Warning System project will design, install, and implement a network of emergency warning systems for the purpose of rapid hazard notification.

This project will provide an early warning system with multiple notification channels, including IPAWS/WEA, AM Radio, SMS, social media, and outdoor siren/speakers capable of broadcasting audible alert tones and clear voice messages. The siren/speaker system will be installed in 21 locations throughout Paradise. The system is intended to have battery backup, AC, solar power, user-friendly cloud-based software, and a reliable connection that is not reliant on local power or cell towers.



Location Description:

Activity Progress Narrative:

The Early Warning System was fully approved and obligated by FEMA HMGP in April 2022. The complete construction RFP was posted on April 21, 2022. A contract was awarded in July 2022 to HQE Systems of Temecula, CA.. In August 2022, the contractor ordered long lead-time materials and was working on coordinating utilities for each of the 21 sites. In Fall 2022 the Town of Paradise worked to survey tower sites in public right-of-ways to confirm final locations. Materials began arriving in March 2023. Construction teams mobilized on March 20th. In April 2023, 11 Foundations of the 21 towers were in various stages of completion. Towers began to be installed on Foundations in early May. In May 2023, 16 Foundations of the 21 towers were in various stages of completion. In June 2023, 20 Foundations of the 21 towers were in various stages of completion. In December 2023, 20 of the 21 Towers were operational and being tested monthly. In March 2024, 21 of the 21 towers were operational and being tested monthly. Towers not connected to permanent power are operating on backup battery systems. In April 2024, the HQE began final coordination with PG&E for the 17 towers requiring new power connections. In May 2024, each tower was individually tested to confirm volume levels met specifications. In May 2024, 19 of the 21 Towers have completed power run trenching and are connected to permanent power or in the process of final power connections through PG&E. In May 2024, Control centers were installed at Town Hall and the Police Dispatch Center.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	21	21/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18036

Activity Title: Neal Gateway Project

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$800,000.00	\$800,000.00
B-19-DV-06-0001	\$800,000.00	\$800,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$800,000.00	\$800,000.00
B-19-DV-06-0001	\$800,000.00	\$800,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$800,000.00	\$800,000.00
B-19-DV-06-0001	\$800,000.00	\$800,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Paradise Gateway Project will construct an 8,554-foot long, grade-separated, Class I multi-use facility along Neal Road from the southern Town limits to Skyway. The project also constructs 28 ADA ramps, up to 2 Rectangular Rapid Flashing Beacons (RRFBs), and undergrounds overhead utilities.

Skyway is a main arterial and evacuation route within Town. Neal Road is also a significant evacuation route. As high-capacity roadways, the settings can be uncomfortable for people travelling without a vehicle. The proposed project will provide infrastructure improvements for people walking and bicycling in the corridor to safely reach destinations throughout Town. The project will provide an 8,554-foot grade-separated, Class I



multi-use facility along Neal Road and 2 RRFBs on Neal Road.

The proposed Class I facility serves a dual purpose by providing a dedicated ingress/egress lane for emergency response vehicles and first responders during evacuation events. The project contributes to the development of a connected walking and bicycling network throughout Town and is consistent with the Town Long Term Recovery Plan Tier 1 Project Initiatives.

Location Description:

Activity Progress Narrative:

Project is recommended for award.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18037

Activity Title: Off-System Culvert Replacement

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure - Local/FEMA Match

Projected Start Date:
12/01/2020

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Local Infrastructure & FEMA PA Match

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$41,347.00	\$41,347.00
B-19-DV-06-0001	\$41,347.00	\$41,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$41,347.00	\$41,347.00
B-19-DV-06-0001	\$41,347.00	\$41,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$41,347.00	\$41,347.00
B-19-DV-06-0001	\$41,347.00	\$41,347.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Off-System Culvert Replacement Project involves replacing damaged On-System High Density Poly Ethylene (HDPE) culverts and rehabilitation of the roadway section above the pipe at 31 locations. The project is funded through FEMA PA. Roadways targeted for culvert replacements include: Foster Road, Merrill Road, Nunneley Road, Kibler Road, Pine Creek Way, Maxwell Drive, Hollybrook Drive, Paradisewood Drive, Greenwood Drive, De Mille Road, Royal Canyon Lane, Bille Road, Bille Road Extended, Shay Lane, Hensen Road, Valstream Drive, Black Olive Drive, Lucky John Road, Elliott Road, and Chandler Drive,

The project will repair damaged culverts at 31 locations along neighborhood roads connecting to evacuation



routes to improve safety and provide safe and effective management of storm runoff. The culverts targeted for inspection were identified by using the Town's Acela inventory database. Plastic culverts that were listed as off the federal and state system and located within the burn areas were identified. Culverts were inspected visually from the surface and/or if possible, using a camera provided and operated by Town staff. In May 2020, culverts were inspected for heat damage. Heat damage was discernible from impact damage by the melted appearance as opposed to a bent or punctured appearance. Heat damage was also identified by discoloration not caused by soil or vegetation.

Location Description:

Activity Progress Narrative:

Project is recommended for award.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18038

Activity Title: Pentz Road Widening

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$51,000,000.00	\$51,000,000.00
B-19-DV-06-0001	\$51,000,000.00	\$51,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$51,000,000.00	\$51,000,000.00
B-19-DV-06-0001	\$51,000,000.00	\$51,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$51,000,000.00	\$51,000,000.00
B-19-DV-06-0001	\$51,000,000.00	\$51,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Pentz Road Widening project will widen 3.75-miles of Pentz Road from Skyway to the Pearson Road to include a 12-foot-wide center turn lane, widened shoulders, and a multi-use pathway. The project builds upon the FHWA disaster recovery efforts that are rehabilitating the existing roadway pavement.

Pentz Road serves as a primary north-south ingress/egress route for Town residents. Widening the road will improve evacuation efficiency along this route, provide an adequate shoulder to park disabled vehicles and reduce fire fuel proximity to the traveling public. This provides a facility that accommodate daily traffic demand and multimodal needs.



Location Description:

Activity Progress Narrative:

Project is recommended for award.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-IFDC-18039

Activity Title: Elliott/Nunnelely Road Extension

Activity Type: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 2018 Infrastructure - Local/FEMA Match	Project Title: 2018 Local Infrastructure & FEMA PA Match
Projected Start Date: 12/01/2020	Projected End Date: 12/01/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$7,500,000.00	\$7,500,000.00
B-19-DV-06-0001	\$7,500,000.00	\$7,500,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$7,500,000.00	\$7,500,000.00
B-19-DV-06-0001	\$7,500,000.00	\$7,500,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$7,500,000.00	\$7,500,000.00
B-19-DV-06-0001	\$7,500,000.00	\$7,500,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Elliott/Nunnelely Road Extension Project will extend the existing roadway 0.7 miles from its easterly terminus to Pentz Road. The extension will include a two-lane roadway with sidewalks, bike lanes, and lighting.

Elliott Road and Nunnelely Road are primary east-west routes for Town residents with a critical missing link between Sawmill Road and Pentz Road. Elliott Road dead-ends just east of Sawmill Road, resulting in a single ingress/egress route for residents on Cameron Lane, Elliott Road, Nelson Drive, and Nelson Court. Nunnelely Road dead-ends at Homestead Place, resulting in a single ingress/egress route for residents on Kibler Road, Woodglen Drive, Thorneau Lane, and Locust Valley Road. The project will either extend Elliott Road or



Nunneley Road 0.7 miles east to Pentz Road and provide alternative ingress/egress for the neighborhood as well as interconnectivity between primary evacuation routes within Town. A feasibility study will be conducted to determine whether Elliott Road or Nunneley Road will be extended. The project also supports daily multimodal access and circulation needs of the community. The project improves access to evacuation routes, completes missing road segments, reduces dead-end streets, reduces fire fuel proximity to the roadway, and is consistent with Town Long-Term Recovery Plan.

Location Description:

Activity Progress Narrative:

Project is recommended for award.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18040

Activity Title: Upper Skyway Widening

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$15,000,000.00	\$15,000,000.00
B-19-DV-06-0001	\$15,000,000.00	\$15,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$15,000,000.00	\$15,000,000.00
B-19-DV-06-0001	\$15,000,000.00	\$15,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$15,000,000.00	\$15,000,000.00
B-19-DV-06-0001	\$15,000,000.00	\$15,000,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Upper Skyway Widening project will widen Upper Skyway from Bille Road to Wagstaff Road to include a center turn lane, widened shoulders, and a multi-use pathway. The project builds upon the FHWA disaster recovery efforts.

Skyway serves as the primary ingress/egress route for Town residents. Widening the road will improve evacuation along this route, provide an adequate shoulder to park disabled vehicles and reduce fire fuel proximity to the traveling public. Consistent with the Long-Term Recovery Plan, the project includes a multi-use bike and pedestrian pathway create an interconnected path system. This pathway can function as an



emergency ingress/egress during future evacuation events and provide an additional fire break. The increased evacuation capacity also improves public safety and compatibility for affordable multi-family housing for the region.

Location Description:

Activity Progress Narrative:

Project is recommended for award.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-IFDC-18041

Activity Title: Oliver Curve Pathway

Activity Type:

Construction/reconstruction of streets

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

PARADISE, TOWN OF

Overall**Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

PARADISE, TOWN OF

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2024 To Date

\$3,000,000.00

\$3,000,000.00

\$3,000,000.00

\$3,000,000.00

\$0.00

\$0.00

\$3,000,000.00

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Activity Description:

The Oliver Curve Pathway Phase I project will construct 6,164 linear feet of a 10-foot-wide Class I multi-use facility complete with 2-foot-wide shoulders, lighting, and storm drain accommodations. Additional improvements include 29 new ADA ramps, 1 new crosswalk, and retaining walls.

The Oliver Curve Pathway Project Phase I proposes a Class I pathway on Oliver Road, stretching from Skyway to Bille Road and on Bille Road to Bille Park. The multi-use facility is 10 feet wide with 2-foot shoulders and includes 29 ADA ramps (this may need to be updated based on new linear footage), pathway lighting, and retaining walls along Honey Run Creek. The project will also include replacement of the existing under-sized



culverts under Oliver Road for Honey Run Creek. The project will provide improved access for people walking and bicycling to access destinations throughout Town including improved connectivity to the Yellowstone Kelly Heritage Trail.

The proposed improvements serve a dual purpose by providing additional walking/biking facilities for citizens as well as ingress/egress for emergency response vehicles during evacuation events. The project contributes to the development of an interconnected multi-use path system throughout Town, provides dedicated lanes for first responders during an emergency event, reduces fire fuel proximity to the roadway, and is consistent with the Town Long-Term Recovery Plan Tier 1 Project Initiatives.

Location Description:

Activity Progress Narrative:

Project is recommended for award.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-IFDC-18001

Activity Title: Butte County MSA INF

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

12/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

Butte County

Overall**Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

Butte County

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2024**To Date**

\$72,722,679.61

\$72,722,679.61

\$0.00

\$0.00

\$72,722,679.61

\$72,722,679.61

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Activity Description:

2018 Infrastructure projects for Butte County

Location Description:**Activity Progress Narrative:**

13 eligible projects have been submitted and are recommended for award.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Infrastructure - Paradise Sewer / 2018 Infrastructure -



Grantee Activity Number: D182-IFDC-18009

Activity Title: Paradise Sewer Project (Design)

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

2018 Infrastructure - Paradise Sewer

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Infrastructure - Paradise Sewer A&E

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Budget	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Obligated	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Funds Drawdown	\$352,698.07	\$2,153,063.22
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$352,698.07	\$2,153,063.22
Program Funds Drawdown	\$352,698.07	\$2,153,063.22
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$352,698.07	\$2,153,063.22
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$352,698.07	\$2,153,063.22
PARADISE, TOWN OF	\$352,698.07	\$2,153,063.22
Most Impacted and Distressed Expended	\$2,153,063.22	\$2,153,063.22
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,153,063.22	\$2,153,063.22

Activity Description:

The unmet needs analysis established that the Town of Paradise lost 83 percent of its residents during the Camp Fire and, as the town builds back and re-establishes its pre-fire population level, an integrated sewer system will support the recovery of housing and economic activity within the Sewer Service Area. The extreme heat of the Camp Fire led to water pollution issues in the town which require costly infrastructure repairs to ensure the long-term safety and resilience of the potable water systems. The sewer project is listed by Paradise as a "Tier I" recovery priority project in the Paradise Long-Term Community Recovery Plan. Specifically, the Recovery Plan notes that, once completed, the sewer project will allow for accompanying land use and zoning changes to cluster multi-unit housing complexes, including affordable housing.



Location Description:

Activity Progress Narrative:

Project application has been approved, A&E contractor has been procured and the subrecipient is actively billing towards the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Planning - Regional and Local / 2018 Planning -



Grantee Activity Number: 2018 Planning - Regional and Local

Activity Title: 2018 Planning Technical Assistance and Capacity Building

Activity Type:

Planning

Project Number:

2018 Planning - Regional and Local

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2018 Planning - Regional and Local Planning

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$152,702.50
\$0.00	\$73,297.20
\$0.00	\$79,405.30
\$0.00	\$152,702.50
\$0.00	\$73,297.20
\$0.00	\$79,405.30
\$0.00	\$152,702.50
\$0.00	\$73,297.20
\$0.00	\$79,405.30
\$0.00	\$143,599.61
\$0.00	\$71,695.17
\$0.00	\$71,904.44
\$0.00	\$143,599.61
\$0.00	\$71,695.17
\$0.00	\$71,904.44
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$102,917.36
\$0.00	\$102,917.36
\$50,331.69	\$50,331.69
\$0.00	\$0.00
\$50,331.69	\$50,331.69

Activity Description:

2018 Planning - TA & CB Across Activities will fund costs across activities. As the program is developed, additional Technical Assistance and Capacity Building activities will be added to support necessary capacity building at the County and municipal levels and to provide technical assistance to jurisdictions impact by disasters DR-4382 and DR-4407.

Location Description:



Activity Progress Narrative:

The Mitigation NOFA closed on May 28, 2024. Projects are being reviewed and prepared for pre-award. During this performance period, no projects were recommended for approval. Because the NOFA was undersubscribed, Program was allowed to continue to work with applicants post NOFA close to continue to revise and resubmit projects that were submitted prior to the deadline. All awards are expected to be executed between Q3 and Q4.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2018 Planning -Regional and Local 2

Activity Title: 2018 Planning Small Rental

Activity Type:

Planning

Project Number:

2018 Planning - Regional and Local

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2018 Planning - Regional and Local Planning

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2024 To Date

\$0.00	\$79,287.00
\$0.00	\$38,058.00
\$0.00	\$41,229.00
\$0.00	\$79,287.00
\$0.00	\$38,058.00
\$0.00	\$41,229.00
\$0.00	\$79,287.00
\$0.00	\$38,058.00
\$0.00	\$41,229.00
\$0.00	\$79,287.00
\$0.00	\$38,058.00
\$0.00	\$41,229.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$79,287.00
\$0.00	\$79,287.00
\$41,229.00	\$41,229.00
\$0.00	\$0.00
\$41,229.00	\$41,229.00

Activity Description:

Regional and local planning

Location Description:

Activity Progress Narrative:

Voucher revisions made as part of the 2023/24 Three-System Reconciliation triggered the inclusion of this activity in this report, however, no new 2018 Planning expenditures were incurred or drawn in 2024 Q1



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2018 Planning -Regional and Local 3

Activity Title: 2018 Planning Mobile Home Park

Activity Type:

Planning

Project Number:

2018 Planning - Regional and Local

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2018 Planning - Regional and Local Planning

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$33,253.05
B-19-DV-06-0001	\$0.00	\$15,961.80
B-19-DV-06-0002	\$0.00	\$17,291.25
Total Budget	\$0.00	\$33,253.05
B-19-DV-06-0001	\$0.00	\$15,961.80
B-19-DV-06-0002	\$0.00	\$17,291.25
Total Obligated	\$0.00	\$33,253.75
B-19-DV-06-0001	\$0.00	\$15,961.80
B-19-DV-06-0002	\$0.00	\$17,291.95
Total Funds Drawdown	\$0.00	\$25,925.26
B-19-DV-06-0001	\$0.00	\$8,633.31
B-19-DV-06-0002	\$0.00	\$17,291.95
Program Funds Drawdown	\$0.00	\$25,925.26
B-19-DV-06-0001	\$0.00	\$8,633.31
B-19-DV-06-0002	\$0.00	\$17,291.95
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,925.26
State of California	\$0.00	\$25,925.26
Most Impacted and Distressed Expended	\$25,925.26	\$25,925.26
B-19-DV-06-0001	\$8,633.31	\$8,633.31
B-19-DV-06-0002	\$17,291.95	\$17,291.95

Activity Description:

Come back to this

Location Description:

Activity Progress Narrative:

Voucher revisions made as part of the 2023/24 Three-System Reconciliation triggered the inclusion of this activity in this report, however, no new 2018 Planning expenditures were incurred or drawn in 2024 Q1



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Planning - TA and Capacity Building / 2018 Planning -



Grantee Activity Number: 2018 Planning - TA & CB Across Activities

Activity Title: 2018 Planning Technical Assistance and Capacity Building

Activity Type:

Planning

Project Number:

2018 Planning - TA and Capacity Building

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2018 Planning - Technical Assistance and Capacity

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$197,381.65
\$0.00	\$160,420.27
\$0.00	\$36,961.38
\$0.00	\$197,381.65
\$0.00	\$160,420.27
\$0.00	\$36,961.38
\$0.00	\$197,381.65
\$0.00	\$160,420.27
\$0.00	\$36,961.38
\$0.00	\$139,714.74
\$0.00	\$131,926.76
\$0.00	\$7,787.98
\$0.00	\$139,714.74
\$0.00	\$131,926.76
\$0.00	\$7,787.98
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$139,714.74
\$0.00	\$139,714.74
\$139,714.74	\$139,714.74
\$131,926.76	\$131,926.76
\$7,787.98	\$7,787.98

Activity Description:

2018 Planning - TA & CB Across Activities will fund costs across activities. As the program is developed, additional Technical Assistance and Capacity Building activities will be added to support necessary capacity building at the County and municipal levels and to provide technical assistance to jurisdictions impact by disasters DR-4382 and DR-4407.

Location Description:



Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

The Mitigation NOFA closed on May 28, 2024. Projects are being reviewed and prepared for pre-award. During this performance period, no projects were recommended for approval. Because the NOFA was undersubscribed, Program was allowed to continue to work with applicants post NOFA close to continue to revise and resubmit projects that were submitted prior to the deadline. All awards are expected to be executed between Q3 and Q4.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

