

Grantee: California

Grant: P-18-CA-06-MIT1

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number:

P-18-CA-06-MIT1

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$153,126,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$153,126,000.00

Disasters:

Declaration Number

FEMA-4353-CA

FEMA-4344-CA

FEMA-4407-CA

FEMA-4382-CA

Narratives

Mitigation Needs Assessment:

CDBG-MIT funds provide a unique opportunity for California communities impacted by the 2017 FEMA DR-4344 and DR-4353 disasters to fund and implement strategic mitigation activities, minimize disaster risks, and reduce future impacts. In the 2018 State Hazard Mitigation Plan (SHMP), the arrangement of hazard risk assessments was streamlined by the State Hazard Mitigation Team (SHMT) to effectively show grouping by hazard type. The 2018 hazard groupings present hazards of similar function together however, earthquakes, floods, and fires are still considered California's primary hazards due to the following: Earthquake, flood, and fire hazards have historically caused the greatest human, property, and/or monetary losses, as well as economic, social, and environmental disruptions within the state. Past major disaster events have led to the adoption of statewide plans for mitigation of these hazards, including the California Earthquake Loss Reduction Plan, State Flood Hazard Mitigation Plan, and California Fire Plan. Together, these three hazards have the greatest potential to cause significant losses and disruptions, throughout the State of California.

As a result of the frequency, intensity, and variety of California's past natural disasters, earthquake, flood, and fire hazards have long been identified as the State of California's main hazards of concern, including the findings of the 2018 SHMP. For example, earthquake, while still considered a primary hazard, is grouped with related geologic hazards including landslides and volcanoes. Flooding is still considered a primary hazard, but the new flood hazards also include sections on other types of flood hazards, including coastal flooding, tsunami, levee failure, and dam safety. The third primary hazard, fire, includes both wildfire and structural fires. During the most recent SHMP update, the SHMT, made the decision with the California Office of Emergency Services (Cal OES) SHMP Coordinator to update the hazard organization structure using primary hazards, hazard grouping, and related secondary hazards.

Proposed Use of Funds:

The primary consideration in developing effective CDBG-MIT programming is the Mitigation Needs Assessment. Programs are developed to address identified hazards, risks, and vulnerabilities, create more resilient communities, and ensure full compliance with the requirements and objectives outlined in the Federal Register Notice. In addition to addressing identified mitigation needs, the CDBG-MIT funded programs also consider the connection to community lifelines, protecting vulnerable populations, alignment with the SHMP and local mitigation planning efforts, and how programs will provide funding for projects that meet the definition of mitigation activities. Furthermore, CDBG-MIT programs must adhere to eligible CDBG activities, be responsive to CDBG national objectives (including the new Urgent Need Mitigation category), comply with all regulatory guidance issued to HCD, and consider best practices established through similar resilience and preparedness initiatives. In addition, HUD has defined infrastructure projects with a total cost of \$100 million, of which at least \$50 million is CDBG, CDBG-DR, CDBG-NDR, or CDBG-MIT funds, as a Covered Project. HCD does not intend to fund projects that meet the definition of a Covered Project; however, should a mitigation project be expected to cost more than \$100 million, HCD will consult with HUD and ensure the proper procedures are followed.

Grants under the Appropriations Act are only available for activities authorized under Title I of the Housing and Community Development Act of 1974 related to disaster relief, long term recovery, restoration of infrastructure and housing, and economic revitalization in the MID resulting from an eligible disaster. Further, CDBG-MIT funds may not be used for activities reimbursable by or for which funds are made available by FEMA, the US Army Corps of Engineers (USACE), or other federal funding sources. The allocations for each program are based on the Mitigation Needs Assessment, which identified wildfire,



earthquakes, and flooding as the primary hazards. HCD opened the Action Plan and the associated program funding allocations for public comment in March 2020 and completed public comment on April 6, 2020. Appendix B provides a comprehensive list of comments received and HCD's responses. The total CDBG-MIT allocation for PL 1155-123 is \$88.2 million. HCD has allocated five percent of funding for administrative costs, twenty-five percent for the Resilience Planning and Public Services Program, and the remaining funding to the Resilient Infrastructure Program. At this time, HCD commits to directing 50 percent of the allocated CDBG-MIT funds to low and moderate income (LMI) individuals or areas in accordance with Section 103 of the Housing and Community Development Act. HCD also commits to directing 50 percent of the CDBG-MIT funds to benefit HUD-identified MID Areas.

1. Method of Distribution

HCD will distribute grant funding to beneficiaries using a subrecipient administered approach whereby subrecipients will engage with HCD to ensure that local mitigation needs are addressed. HCD will establish programs through which subrecipients will submit project proposals for funding. HCD will vet projects for CDBG-MIT compliance and eligibility, ensuring that proposed projects adhere to federal requirements and the requirements set forth in the Action Plan. The implementation and management of individual projects will be the responsibility of participating subrecipients, while HCD will provide monitoring and broad oversight of subrecipient administered funds.

2. Criteria to Determine Method of Distribution

HCD assessed its internal capacity as part of the capacity assessment required by the CDBG- MIT Federal Register Notice. The capacity assessment concluded that, with HCD's organizational and staffing adjustments, HCD has the capacity to administer CDBG-MIT funding. However, given the types of activities likely to result from the identified programs, HCD determined that local governments, nonprofit entities, and other community-based organizations (i.e., subrecipients) are in the best position to carry out activities directly. To that end, HCD also assessed the capacity of subrecipients and state partners to administer CDBG-MIT funded programs. While state partners are available for support in project evaluation, HCD's assessment concluded that most subrecipients can operate and manage project-specific funding within the proposed framework of the CDBG-MIT programs. For those entities who require capacity building, HCD has proposed a track within the Resilience Planning and Public Services Program that would provide subrecipients with the ability to gain expertise, complete planning initiatives, or otherwise be better prepared to manage CDBG-MIT funding prior to submitting a Resilient Infrastructure Program application for grant funding. Additionally, HCD continues to promote regional, long-term planning and will encourage local jurisdictions to work and build capacity together in support of proposing regional-scale projects that could benefit the HUD-identified MID and surrounding areas.

3. Program Allocations

Allocations for the mitigation programs have been developed to address the current and future risks as identified in the Mitigation Needs Assessment of most impacted and distressed areas. The total unmet mitigation needs surpass the CDBG-MIT funds allocated to the state by HUD. HCD based programming decisions on reviews of the SHMP and local mitigation planning documents, consultations from federal, state, and local entities, best available data from multiple sources, including FEMA, CAL FIRE, Cal OES, and fire safe councils, broad engagement with the public and stakeholders, and exhaustive conversations about program typologies and design options to maximize the benefits of the available funding. Funds for planning and public services were determined based on needs articulated in state and local hazard mitigation planning documents, and through consultations and outreach efforts at the county and city levels. The state will prioritize activities that benefit vulnerable populations and support subrecipient capacity building relative to community resilience and disaster preparedness. Subrecipients will be considered at the county and municipality levels, according to local hazard mitigation plans, determined needs, and relation to the MID. Similarly, infrastructure funding is allocated according to needs articulated in state and local hazard mitigation planning documents and through consultations and outreach efforts. The objective of the Resilient Infrastructure Program is to fund a broad range of infrastructure activities that address identified risks and vulnerabilities and create more resilient communities.

While HCD currently does not plan to fund housing programs with the CDBG-MIT allocation, HCD remains committed to addressing the needs of vulnerable and underserved populations, including children, homeless persons, immigrants, persons with disabilities, persons from diverse cultures, persons with chronic medical disorders, persons with limited English proficiency or who are altogether non-English speaking, senior citizens, and transportation disadvantaged persons. HCD acknowledges that it will administer CDBG-MIT grant expenditures in conformity with the Fair Housing Act (42 USC 3601-3619) and implementing regulations, Title VI of the Civil Rights Act of 1964 (42 USC 2000d), and that it will affirmatively further fair housing as applicable to its projects.

B. Mitigation Programs

1. Resilient Infrastructure Program

a) Program Description

HCD proposes a program that will provide local jurisdictions with an expansive and hands-on role in driving local community infrastructure needs that meet the definition of mitigation activities. The Resilient Infrastructure Program allocates \$61,379,000 of CDBG-MIT funding to assist local jurisdictions with mitigation-related infrastructure needs to support risk reduction from the three primary hazards (wildfire, flooding, and earthquake) as established within the Mitigation Needs Assessment. The program will promote a range of impactful projects, from fuel breaks in the forest to strategic risk reduction within the Wildland-Urban Interface (WUI) to roadway improvements within densely populated, vulnerable communities. Projects for infrastructure may address risks to a variety of systems and structures to enable continuous operations of critical business and government functions during future disasters and improve responses for human health and safety or economic security. HCD anticipates that the program design will present projects that could overlap across different environments, enabling HCD to determine maximum impact within the MID and surrounding areas.

Potential activities may include (but are not limited to):

- Emergency roadway improvements (ingress/egress and evacuation routes),
- Fuel breaks and fuel reduction measures, some of which may be outlined in local jurisdictions' hazard mitigation plans,
- Watershed management activities as outlined in local jurisdictions' hazard mitigation plans,
- Defensible space,
- Hardening of communication systems,
- Flood control structures,
- Flood drainage measures,
- Alternative energy generation,
- Seismic retrofitting, and/or
- Critical facility hardening.

HCD will consult with the appropriate state agencies to provide subject matter expertise in vetting and evaluating project proposals. These agencies will serve as state partners that support HCD in the development of assessment and selection criteria in evaluating project attributes, such as:

- Effectiveness in mitigating risk to community lifelines,
- Benefits by calculating risk reduction value,
- Risk reduction strategy is designed in a way that is cutting edge, sound, environmentally conscious, and potentially replicable, and
- Ability to leverage other funding sources and ensure state or local resources are considered in looking at a project's



continued operation and maintenance.

HCD intends to consult with those state agencies that have subject matter expertise in forest and watershed health programs and experience directly and indirectly completing relevant infrastructure projects to protect life and property. State partner involvement will also provide a level of support to HCD in helping local entities establish and target projects in which these funds can have the greatest impact. HCD will develop a competitive application by which eligible applicants (units of local government) can apply for funding to support projects that reduce risk to the MID. Policies and procedures will be established that outline the requirements of the program and rules for specific projects, including general eligibility and specific eligible and ineligible costs. The policies and procedures will establish the metrics and/or indicators that HCD will use in assessing proposed projects' effectiveness in mitigating risk to community lifelines and risk reduction value. This program may build off, but not supplant, other state agencies' existing programs that seek to reduce fire risk statewide. HCD will focus on implementation of projects in the MID that meet CDBG-MIT criteria. Local jurisdictions will have the opportunity to submit project applications for Resilient Infrastructure Program funding. Local governments will also be eligible to respond to NOFAs. The application will require local entities to provide evidence of sufficient capacity in implementing one or more resilient infrastructure projects. HCD will create two rounds of funding under the Resilient Infrastructure Program. Round One: The first round will make CDBG-MIT funding available to local projects that have completed designs, are already moving forward in initial design stages, or can exhibit some level of "shovel-readiness." In addition, the first round will serve jurisdictions that can demonstrate prior experience in implementing risk reduction projects of scale and scope similar to what they are proposing. Local jurisdictions that are not able to present shovel ready projects and exhibit a minimum standard of capacity for Round One project funding will be afforded an opportunity to complete relevant planning initiatives and build capacity through the Resilience Planning and Public Services Program. Once eligible applicants are able to present fully developed project proposals and demonstrate a proper level of capacity, they would be eligible to apply for funding to implement their mitigation project. HCD anticipates the majority of Round One projects to be implemented, completed, and have met a National Objective within the first six years of the grant period. Round Two: Funds are being reserved for a second round of applications to serve eligible applicants that require additional time to present fully developed project proposals and demonstrate sufficient capacity. Due to method of distribution by rounds, this program will remain active over the course of the entire grant period to ensure eligible jurisdictions in the MID that require time for planning activities and need capacity building support can implement projects of similar risk reductive impact in comparison to jurisdictions ready to implement projects during Round One.

HCD will establish additional evaluation criteria under Round Two to ensure resilient infrastructure projects from applicants who receive capacity building funding are given priority. The Resilient Infrastructure Program will assist the development of priority projects within the local entities' hazard mitigation plans or similar planning documents that have either been on hold or shelved due to a lack of resources needed to fully fund the project. In establishing priorities and analyzing data under the Mitigation Needs Assessment, HCD identified projects under multiple programs (e.g., Hazard Mitigation Grant Program and California State Fire Safe Council programs) where a lack of available funding may be inhibiting risk reduction projects from completion. In this sense, the CDBG-MIT dollars used here will most likely play a pivotal role in being the final funding piece on critical projects to enable their implementation. While the leveraging of funds may be an evaluation criterion, it is not considered a minimum requirement for project approval. HCD will consider additional criteria, such as benefits to vulnerable populations, location in the MID or direct benefit to a MID, and mitigation outcomes, as primary factors in project selection.

b) Eligible Activity(ies)

- HCDA Section 105(a)(1) - Acquisition of Real Property
- HCDA Section 105(a)(2) - Public Facilities and Improvements
- HCDA Section 105(a)(4) - Clearance, Rehabilitation, Reconstruction, and Construction of Buildings (Including Housing)
- HCDA Section 105(a)(9) - Payment of Non-Federal Share
- HCDA Section 105(a)(11) - Relocation

The eligible activities above allow for eligible jurisdictions to submit applications for funding based on their individual mitigation needs and address the hazards identified in the Mitigation Needs Assessment. The activities will involve public improvements to forested land, watersheds, and other public land, potential demolition and clearance activities, and local cost share requirements on hazard mitigation projects. Additionally, HCD will incorporate additional waivers and alternative requirements provided in Federal Register Notice 84 FR 45838 regarding additional activity eligibility.

c) National Objective

- Low- to Moderate-Income (LMI) and Urgent Need Mitigation (UNM)

In accordance with 24 CFR 570.208, Section 104(b)(3) of the HCDA, and as further outlined within the waivers and alternative requirements at 84 FR 45838, all CDBG-MIT funded activities must satisfy either the LMI or UNM national objective. All Resilient Infrastructure Program activities will meet one national objective criterion related to its specific mitigation impact and defined direct benefits or service area. The prioritization criteria below for the Resilient Infrastructure Program will ensure that proposed projects, at a minimum, address how they will affect vulnerable and LMI populations. HCD's analysis of LMI Summary Data (LMISD) of the MID within the Mitigation Needs Assessment indicates only one MID (the Lake County zip code) as being 51 percent or more LMI. In order to identify activities which may meet the LMI national objective, HCD will require local entities to look at LMISD on a block group level to determine project target areas and whether an LMI area benefit (LMA) exists. HCD will utilize resources identified within the Mitigation Needs Assessment to aid in project selection (e.g., FEMA HMGP projects currently not awarded, CAL FIRE and Local Fire Safe Council program needs, Community Wildfire Prevention and Mitigation Report, established under the State's Executive Order N-05-1968). These reports and data also consider the identification of vulnerable communities based on socioeconomic characteristics to establish priority projects.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$85,279,658.69
B-18-DP-06-0002	\$0.00	\$76,434,308.69
B-19-DT-06-0001	\$0.00	\$8,845,350.00
Total Budget	\$0.00	\$85,279,658.69
B-18-DP-06-0002	\$0.00	\$76,434,308.69



B-19-DT-06-0001	\$0.00	\$8,845,350.00
Total Obligated	\$19,493,737.50	\$85,279,658.69
B-18-DP-06-0002	\$15,293,737.50	\$76,434,308.69
B-19-DT-06-0001	\$4,200,000.00	\$8,845,350.00
Total Funds Drawdown	\$1,967,162.74	\$10,119,851.32
B-18-DP-06-0002	\$1,902,693.64	\$9,045,007.22
B-19-DT-06-0001	\$64,469.10	\$1,074,844.10
Program Funds Drawdown	\$1,967,162.74	\$10,119,851.32
B-18-DP-06-0002	\$1,902,693.64	\$9,045,007.22
B-19-DT-06-0001	\$64,469.10	\$1,074,844.10
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$2,084,076.76	\$9,844,823.48
B-18-DP-06-0002	\$2,005,297.66	\$8,867,274.88
B-19-DT-06-0001	\$78,779.10	\$977,548.60
HUD Identified Most Impacted and Distressed	\$5,639,651.65	\$5,639,651.65
B-18-DP-06-0002	\$5,639,651.65	\$5,639,651.65
B-19-DT-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 171,275.92	\$ 643,911.09
MOORPARK, CITY OF	\$ 7,943.00	\$ 72,168.71
Mendocino County	\$ 433,032.96	\$ 1,270,581.49
PETALUMA, CITY OF	\$ 0.00	\$ 137,700.10
Sonoma County	\$ 0.00	\$ 44,073.75
State of California	\$ 229,894.65	\$ 4,205,432.91
CABRILLO ECONOMIC DEVELOPMENT CORPORATION	\$ 24,000.00	\$ 24,000.00
COUNTY OF NEVADA	\$ 343,094.48	\$ 813,558.77
City of Santa Rosa	\$ 500,504.21	\$ 1,937,107.78
Clearlake	\$ 337,286.51	\$ 573,632.75
County of Sonoma	\$ 12,284.57	\$ 63,091.06
County of Ventura	\$ 0.00	\$ 29,193.03
County of Yuba	\$ 9,763.00	\$ 15,374.58
Housing Authority of the City of San Buenaventura ¹	\$ 14,997.46	\$ 14,997.46

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-06-0002	50.00%	11.22%	2.12%
B-19-DT-06-0001	50.00%	75.00%	.00%
Overall Benefit Amount			
B-18-DP-06-0002	\$39,398,742.00	\$7,521,678.59	\$1,669,263.45
B-19-DT-06-0001	\$30,830,825.00	\$4,200,000.00	\$0.00
Limit on Public Services			
B-18-DP-06-0002	\$13,232,850.00	\$5,212,044.50	\$1,201,802.47



B-19-DT-06-0001	\$9,736,050.00	\$400,000.00	\$221,921.92
Limit on Admin/Planning			
B-18-DP-06-0002	\$17,643,800.00	\$9,421,516.00	\$3,084,349.00
B-19-DT-06-0001	\$12,981,400.00	\$3,245,350.00	\$394,355.57
Limit on Admin			
B-18-DP-06-0002	\$4,410,950.00	\$4,400,000.00	\$2,040,955.42
B-19-DT-06-0001	\$3,245,350.00	\$3,245,350.00	\$394,355.57
Most Impacted and Distressed			
B-18-DP-06-0002	\$44,109,500.00	\$72,634,308.69	\$5,639,651.65
B-19-DT-06-0001	\$32,453,500.00	\$5,822,675.00	\$0.00

Overall Progress Narrative:

MIT Planning and Capacity:

HCD is meeting with each subrecipient monthly and reviewing project status updates in the monthly reports. Projects are completing procurement activities or internal hiring processes. HCD is providing technical assistance related to drawdown request questions for subrecipients. HCD provided technical assistance sessions one subrecipients in February and March related to indirect costs. 3-5 projects, including two match projects, are expected to go through closeout procedures in Q2/Q3.

The 2017 Round 2 and 2018 MIT-PPS NOFA has been extended to May 28, 2024. 14 applications have been submitted. No awards have been executed. Technical assistance is provided to applicants and applications that have been returned with revisions. 8/14 applications have been returned to applicants for revisions. One submitted project is not being pursued. 5 projects are under review.

MIT-PPS: Round 1 continues subrecipient management of monthly meetings, revisions/amendments to awards, and financial/activity report reviews. Two projects for Mendocino County are in process of closeout. 4-6 additional projects estimated for closeout is Q3/Q4.

MIT PS: Program continues to provide technical assistance and monthly meetings with subrecipients. Several projects are under revision and/or amendment to revise timelines, move budget line items, and amendments to the scope of work to two projects. Financial and activity reports are being processed, and it is expected that 4-6 2017 Round 1 projects will be closeout by Q4.

2018 MIT INFRA: Projects are still under review and have not been awarded

2017-2018 OOR MIT: No activity progress for QPR Q2 2024 for 2017 OOR MIT and 2018 OOR MIT

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 and 2018 MIT -RIP, 2017 and 2018 Mitigation	\$1,048,875.25	\$106,554,272.00	\$4,321,954.01
B-18-DP-06-0002	\$1,031,667.97	\$61,379,000.00	\$4,073,885.09
B-19-DT-06-0001	\$17,207.28	\$45,175,272.00	\$248,068.92
2017 and 2018 MIT Admin, 2017 and 2018 Mitigation	\$132,395.72	\$7,656,300.00	\$2,435,310.99
B-18-DP-06-0002	\$132,395.72	\$4,410,950.00	\$2,040,955.42
B-19-DT-06-0001	\$0.00	\$3,245,350.00	\$394,355.57
2017 and 2018 MIT OOR, 2017 and 2018 Mitigation Owner	\$261.08	\$5,850,000.00	\$261.08
B-18-DP-06-0002	\$261.08	\$1,650,000.00	\$261.08
B-19-DT-06-0001	\$0.00	\$4,200,000.00	\$0.00
2017 and 2018 MIT Planning, 2017 and 2018 Mitigation	\$615,639.79	\$17,010,193.00	\$2,629,206.99
B-18-DP-06-0002	\$568,377.97	\$11,539,050.00	\$2,196,787.38
B-19-DT-06-0001	\$47,261.82	\$5,471,143.00	\$432,419.61
2017 and 2018 MIT PS, 2017 and 2018 Mitigation Public	\$169,990.90	\$16,055,235.00	\$733,118.25
B-18-DP-06-0002	\$169,990.90	\$9,240,000.00	\$733,118.25
B-19-DT-06-0001	\$0.00	\$6,815,235.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00	\$0.00



Activities

Project # / 2017 and 2018 MIT -RIP / 2017 and 2018 Mitigation



Grantee Activity Number: 2017 and 2018 MIT Infrastructure Resilience

Activity Title: 2017 and 2018 MIT Infrastructure Resilience

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/12/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/11/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$1,000,000.00
\$0.00	\$500,000.00
\$0.00	\$500,000.00
\$0.00	\$1,000,000.00
\$0.00	\$500,000.00
\$0.00	\$500,000.00
\$0.00	\$1,000,000.00
\$0.00	\$500,000.00
\$0.00	\$500,000.00
\$20,902.28	\$566,492.64
\$3,695.00	\$318,423.72
\$17,207.28	\$248,068.92
\$20,902.28	\$566,492.64
\$3,695.00	\$318,423.72
\$17,207.28	\$248,068.92
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$33,252.28	\$562,550.14
\$33,252.28	\$562,550.14
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be used for eligible Infrastructure Resilience projects. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

Activity Progress Narrative:



All five CDBG-Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements with HCD. HCD has received a total of 12 projects. Of the 12 projects, six projects are in the design/environmental review phase and six projects are in the construction phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-00006

Activity Title: Fire Station 5

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

City of Santa Rosa

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

City of Santa Rosa

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Apr 1 thru Jun 30, 2024 To Date

\$0.00	\$16,939,076.00
\$0.00	\$16,939,076.00
\$0.00	\$0.00
\$0.00	\$16,939,076.00
\$0.00	\$16,939,076.00
\$0.00	\$0.00
\$0.00	\$16,939,076.00
\$0.00	\$16,939,076.00
\$0.00	\$0.00
\$257,465.86	\$1,651,854.51
\$257,465.86	\$1,651,854.51
\$0.00	\$0.00
\$257,465.86	\$1,651,854.51
\$257,465.86	\$1,651,854.51
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$345,306.13	\$1,565,238.88
\$345,306.13	\$1,565,238.88
\$1,565,238.88	\$1,565,238.88
\$1,565,238.88	\$1,565,238.88
\$0.00	\$0.00

Activity Description:

Relocation of Fire Station 5

Location Description:**Activity Progress Narrative:**

Construction is in progress, Grading activities nearly completed, water and sewer tie-in is completed. Coordination with utility companies has been challenging, leading to potential delays.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-IFDC-00009

Activity Title: Mendocino County 911 Switching Equipment

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
08/14/2020

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
08/14/2032

Completed Activity Actual End Date:

Responsible Organization:
Mendocino County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,732,597.00
B-18-DP-06-0002	\$0.00	\$3,732,597.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,732,597.00
B-18-DP-06-0002	\$0.00	\$3,732,597.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,732,597.00
B-18-DP-06-0002	\$0.00	\$3,732,597.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$379,900.92	\$1,213,343.35
B-18-DP-06-0002	\$379,900.92	\$1,213,343.35
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$379,900.92	\$1,213,343.35
B-18-DP-06-0002	\$379,900.92	\$1,213,343.35
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$379,900.92	\$1,213,343.35
Mendocino County	\$379,900.92	\$1,213,343.35
Most Impacted and Distressed Expended	\$1,213,343.35	\$1,213,343.35
B-18-DP-06-0002	\$1,213,343.35	\$1,213,343.35
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The program is funding 3 projects. Upgrade communication systems, electrical systems and back up power to mitigate loss of services during and emergency.

Location Description:

Activity Progress Narrative:

In Q2, County submitted the final prefabricated building drawings to third-party planning & building review and



had them approved. Currently awaiting delivery of Generator and Building.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: M171-IFDC-00010

Activity Title: Microwave and Radio Communications Systems

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
08/14/2020

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
08/14/2032

Completed Activity Actual End Date:

Responsible Organization:
Mendocino County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$1,150,823.00	\$1,150,823.00
B-18-DP-06-0002	\$1,150,823.00	\$1,150,823.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$1,150,823.00	\$1,150,823.00
B-18-DP-06-0002	\$1,150,823.00	\$1,150,823.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$1,150,823.00	\$1,150,823.00
B-18-DP-06-0002	\$1,150,823.00	\$1,150,823.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mendocino County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Upgrade communication systems, electrical systems and back up power to mitigate loss of services during and emergency

Location Description:

Activity Progress Narrative:

Site Survey and drone flights completed in Q2. On Site equipment site/tower/path surveys completed in Q2, All



preliminary path studies and site surveys were completed, and equipment is on order and site surveys are scheduled.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-IFDC-00012

Activity Title: Brush Clearing Mitigation

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

COUNTY OF NEVADA

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

COUNTY OF NEVADA

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Apr 1 thru Jun 30, 2024 To Date

\$0.00	\$3,135,466.59
\$0.00	\$3,135,466.59
\$0.00	\$0.00
\$0.00	\$3,135,466.59
\$0.00	\$3,135,466.59
\$0.00	\$0.00
\$0.00	\$3,135,466.59
\$0.00	\$3,135,466.59
\$0.00	\$0.00
\$343,094.48	\$813,558.77
\$343,094.48	\$813,558.77
\$0.00	\$0.00
\$343,094.48	\$813,558.77
\$343,094.48	\$813,558.77
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$343,094.48	\$813,558.77
\$343,094.48	\$813,558.77
\$813,558.77	\$813,558.77
\$813,558.77	\$813,558.77
\$0.00	\$0.00

Activity Description:

Vegetation Removal Project; removing these hazardous fuels will increase fire resiliency and mitigate the threat of wildfires in Nevada County.

Location Description:**Activity Progress Narrative:**

Vegetation removal activities continued through Q2. Crews have completed vegetation clearing on section



4217020 of Pleasant Valley Rd. Crews started working on the section 4217010 of Pleasant Valley Rd. Vegetation removal activities will be affected next reporting period due to high temps and fire danger concerns. Challenges this reporting period included high temperatures the result in little to no vegetation removal able to be completed because of fire danger. There were also a few crew members out on medical leave.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	25	25/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-IFDC-17002

Activity Title: City of Napa INF MSA

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

City of Napa

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

City of Napa

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Apr 1 thru Jun 30, 2024 To Date

\$0.00 \$567,125.00

\$0.00 \$567,125.00

\$0.00 \$0.00

\$0.00 \$567,125.00

\$0.00 \$567,125.00

\$0.00 \$0.00

\$567,125.00 \$567,125.00

\$567,125.00 \$567,125.00

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\$0.00 \$0.00

Activity Description:

The program is funding 1 project. Rehabilitate a damaged water pipeline to mitigate future damage from natural disasters.

Location Description:**Activity Progress Narrative:**

HMGP match project, project is in design phase and has yet to be issued an NTP.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-17005

Activity Title: Mendocino County - MIT RIP MSA

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
08/14/2020

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
08/14/2032

Completed Activity Actual End Date:

Responsible Organization:
Mendocino County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	(\$1,150,823.00)	\$4,253,177.00
B-18-DP-06-0002	(\$1,150,823.00)	\$4,253,177.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	(\$1,150,823.00)	\$4,253,177.00
B-18-DP-06-0002	(\$1,150,823.00)	\$4,253,177.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$4,253,177.00	\$4,253,177.00
B-18-DP-06-0002	\$4,253,177.00	\$4,253,177.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$47,511.71	\$47,511.71
B-18-DP-06-0002	\$47,511.71	\$47,511.71
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$47,511.71	\$47,511.71
B-18-DP-06-0002	\$47,511.71	\$47,511.71
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$47,511.71	\$47,511.71
Mendocino County	\$47,511.71	\$47,511.71
Most Impacted and Distressed Expended	\$47,511.71	\$47,511.71
B-18-DP-06-0002	\$47,511.71	\$47,511.71
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The program is funding 3 projects. Upgrade communication systems, electrical systems and back up power to mitigate loss of services during and emergency

Location Description:

Activity Progress Narrative:

Mendocino has an active MSA funding three approved projects.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-17008

Activity Title: Sonoma County MSA

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

Sonoma County

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

Sonoma County

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Apr 1 thru Jun 30, 2024**To Date**

\$0.00

\$7,172,612.00

\$0.00

\$7,172,612.00

\$0.00

\$0.00

\$0.00

\$7,172,612.00

\$0.00

\$7,172,612.00

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\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

The program is funding 5 projects. New generators to provide essential community services during and emergency, replacement of guardrails that were damaged during the fire. Rehabilitation of essential community buildings that will provide services, relief and shelter in an emergency.

Location Description:**Activity Progress Narrative:**

Sonoma has an active MSA funding four DR projects and 1 MIT project. All four DR projects are FEMA Match projects and are complete. The MIT project is in the design phase and has yet to receive an NTP.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-17010

Activity Title: Ventura County MIT RIP MSA

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall

Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

County of Ventura

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$4,171,400.00
\$0.00	\$4,171,400.00
\$0.00	\$0.00
\$0.00	\$4,171,400.00
\$0.00	\$4,171,400.00
\$0.00	\$0.00
\$0.00	\$4,171,400.00
\$0.00	\$4,171,400.00
\$0.00	\$0.00
\$0.00	\$29,193.03
\$0.00	\$29,193.03
\$0.00	\$0.00
\$0.00	\$29,193.03
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$29,193.03
\$0.00	\$29,193.03
\$29,193.03	\$29,193.03
\$29,193.03	\$29,193.03
\$0.00	\$0.00

Activity Description:

The program is funding 3 programs. Employing new generators to provided community services during an emergency, rehabilitating current emergency shelter structure.

Location Description:

Activity Progress Narrative:

This is an MSA, not a project. The MSA is active and there are 3 projects associated with it.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-17011

Activity Title: Yuba County INF MSA

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$500,000.00	\$500,000.00
B-18-DP-06-0002	\$500,000.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Yuba	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The program is funding 1 project. Creating fuel breaks along county roadways to reduce fire spread and provide access to prevention equipment.

Location Description:

Activity Progress Narrative:

Yuba has an active MSA funding one MIT project. The NTP was routed by HCD this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT Admin / 2017 and 2018 Mitigation

Grantee Activity Number: 2017 and 2018 MIT Administration

Activity Title: 2017 and 2018 MIT Administration

Activity Type:

Administration

Project Number:

2017 and 2018 MIT Admin

Projected Start Date:

08/13/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Administration

Projected End Date:

08/12/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,645,350.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
Total Budget	\$0.00	\$7,645,350.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
Total Obligated	\$0.00	\$7,645,350.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
Total Funds Drawdown	\$132,395.72	\$2,435,310.99
B-18-DP-06-0002	\$132,395.72	\$2,040,955.42
B-19-DT-06-0001	\$0.00	\$394,355.57
Program Funds Drawdown	\$132,395.72	\$2,435,310.99
B-18-DP-06-0002	\$132,395.72	\$2,040,955.42
B-19-DT-06-0001	\$0.00	\$394,355.57
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$132,395.72	\$2,337,621.65
State of California	\$132,395.72	\$2,337,621.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Administration cost for carrying out the 2017 and 2018 Mitigation activities.

Location Description:

2020 W. El Camino Ave. Sacramento, California 95833
 Department of Housing and Community Development

Activity Progress Narrative:

HCD Activity Delivery Costs: During FY2024 Quarter 2 reporting period draws were be made for HCD Labor



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT OOR / 2017 and 2018 Mitigation Owner



Grantee Activity Number: M171-SFDC-PRGRM

Activity Title: 2017 MIT OOR

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

2017 and 2018 MIT OOR

Projected Start Date:

05/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Owner Occupied

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

State of California

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Apr 1 thru Jun 30, 2024**To Date**

\$0.00	\$1,650,000.00
\$0.00	\$1,650,000.00
\$0.00	\$0.00
\$0.00	\$1,650,000.00
\$0.00	\$1,650,000.00
\$0.00	\$0.00
\$1,650,000.00	\$1,650,000.00
\$1,650,000.00	\$1,650,000.00
\$0.00	\$0.00
\$261.08	\$261.08
\$261.08	\$261.08
\$0.00	\$0.00
\$261.08	\$261.08
\$261.08	\$261.08
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$261.08	\$261.08
\$261.08	\$261.08
\$261.08	\$261.08
\$0.00	\$0.00

Activity Description:

The Owner-Occupied Rehabilitation and Reconstruction Mitigation (OOR-M) provides supplemental grant awards to homeowner-participants in HCD's ReCoverCA Owner-Occupied Rehabilitation and Reconstruction Program (OOR) to pay for the incorporation of mitigation measures into their OOR homes, making them more resilient to future fire disasters. OOR will assist in covering the cost building materials that meet or exceed WUI construction codes as well as hazardous tree removal and the creation of defensible space.

Location Description:

Activity Progress Narrative:

No activity progress for QPR Q2 2024

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M181-SFDC-PRGRM

Activity Title: 2018 MIT OOR

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

2017 and 2018 MIT OOR

Projected Start Date:

05/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Owner Occupied

Projected End Date:

09/23/2033

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,200,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$4,200,000.00
Total Budget	\$0.00	\$4,200,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$4,200,000.00
Total Obligated	\$4,200,000.00	\$4,200,000.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$4,200,000.00	\$4,200,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Owner-Occupied Rehabilitation and Reconstruction Mitigation (OOR-M) provides supplemental grant awards to homeowner-participants in HCD's ReCoverCA Owner-Occupied Rehabilitation and Reconstruction Program (OOR) to pay for the incorporation of mitigation measures into their OOR homes, making them more resilient to future fire disasters. OOR will assist in covering the cost of compliance with the Safer from Wildfires framework which includes building materials that exceed WUI construction codes as well as hazardous tree removal and the creation of defensible space.

Location Description:



Activity Progress Narrative:

No activity progress for QPR Q2 2024

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT Planning / 2017 and 2018 Mitigation



Grantee Activity Number: 2017 and 2018 MIT Planning

Activity Title: 2017 and 2018 MIT Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/13/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/12/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Budget	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Funds Drawdown	\$26,339.62	\$695,335.15
B-18-DP-06-0002	\$0.00	\$484,837.46
B-19-DT-06-0001	\$26,339.62	\$210,497.69
Program Funds Drawdown	\$26,339.62	\$695,335.15
B-18-DP-06-0002	\$0.00	\$484,837.46
B-19-DT-06-0001	\$26,339.62	\$210,497.69
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$33,710.87	\$627,767.65
State of California	\$33,710.87	\$627,767.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

Activity Progress Narrative:

Projects are being reviewed, determination notices and technical assistance is being offered to applicants that



require application revisions. Project awards are expected in August. There are no awards currently, but pre-award letters were sent to several projects expected in the first batch of awards in August.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2017 and 2018 MIT Public Services

Activity Title: 2017 and 2018 MIT Public Services

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/13/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/12/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$1,000,000.00
\$0.00	\$600,000.00
\$0.00	\$400,000.00
\$0.00	\$1,000,000.00
\$0.00	\$600,000.00
\$0.00	\$400,000.00
\$0.00	\$1,000,000.00
\$0.00	\$600,000.00
\$0.00	\$400,000.00
\$20,922.20	\$690,606.14
\$0.00	\$468,684.22
\$20,922.20	\$221,921.92
\$20,922.20	\$690,606.14
\$0.00	\$468,684.22
\$20,922.20	\$221,921.92
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$30,274.70	\$677,232.39
\$30,274.70	\$677,232.39
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties;
93108,94558,95422,95470,
and 95901 Zip Codes.

Activity Progress Narrative:

The 2017 Round 2 and 2018 MIT-PPS public services update. The NOFA closed on May 28, 2024 and Program is providing technical assistance to applicants that submitted projects in on time. The Program was undersubscribed, so applicants are allowed to submit edits per the NOFA. No projects have been awarded, but Internal Loan Committee and Standard Agreement packaging will be completed in Q3 are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21001

Activity Title: Butte County Evacuation Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$455,000.00
B-18-DP-06-0002	\$0.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$455,000.00
B-18-DP-06-0002	\$0.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$455,000.00
B-18-DP-06-0002	\$0.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$38,172.24	\$199,872.12
B-18-DP-06-0002	\$38,172.24	\$199,872.12
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$38,172.24	\$199,872.12
B-18-DP-06-0002	\$38,172.24	\$199,872.12
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$38,172.24	\$209,249.93
Butte County	\$38,172.24	\$209,249.93
Most Impacted and Distressed Expended	\$209,249.93	\$209,249.93
B-18-DP-06-0002	\$209,249.93	\$209,249.93
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Butte County Evacuation Planning Project serves the Most Impacted and Distressed (MID) area of the Wind Complex Fire, plus other communities along the MID zip code area and across Butte County that face the ongoing disaster risks in communities with limited evacuation routes. The project will evaluate existing evacuation routes with emergency scenarios, using data analysis, mapping and proprietary modeling to identify the routes with the greatest capacity, safety and viability. The project will result in updating the County Safety Plan with a comprehensive evacuation plan.

Location Description:



Activity Progress Narrative:

Butte County internal team has been meeting and discussing the Community input from the outreach meetings, scheduling the table top exercise, and the Side 2 of the evacuation map final product. The final community outreach meeting was held and the draft evacuation map was presented to the Council for public input. The project is 50% completed and 51-75% expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	3	6/3
# of Plans or Planning Products	0	0/0
# of resilience plans created	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21004

Activity Title: CEDC- Property Resiliency and Hazard Mitigation Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

CABRILLO ECONOMIC DEVELOPMENT CORPORATION

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$156,000.00
B-18-DP-06-0002	\$0.00	\$156,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$156,000.00
B-18-DP-06-0002	\$0.00	\$156,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$156,000.00
B-18-DP-06-0002	\$0.00	\$156,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$24,000.00	\$79,255.50
B-18-DP-06-0002	\$24,000.00	\$79,255.50
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$24,000.00	\$79,255.50
B-18-DP-06-0002	\$24,000.00	\$79,255.50
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$24,000.00	\$24,000.00
CABRILLO ECONOMIC DEVELOPMENT CORPORATION	\$24,000.00	\$24,000.00
Most Impacted and Distressed Expended	\$24,000.00	\$24,000.00
B-18-DP-06-0002	\$24,000.00	\$24,000.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Review and survey of site and building conditions at 24 properties in the CEDC LMI housing portfolio for opportunities to improve resiliency in the event of a natural disaster, and preparation of a plan to improve resiliency at each property, including an estimated budget, and prioritization of recommendations. Emergency Response Plans will be updated to reflect resiliency planning best practices and the unique needs for each property. The project will enhance safety for the approximately 3,900 low- and moderate-income residents at the properties.

Location Description:

Activity Progress Narrative:

Project continues activity. Updated maps and evacuation plans were provided to the consultant team. The evacuation plans from the City of Ventura will be incorporated into all Ventura CEDC properties. The project is 50% complete and 79-99% expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of mitigation plans completed	0	24/24

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21005

Activity Title: City of Clearlake City-wide Storm Drainage Master Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Clearlake

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$312,683.86	\$312,683.86
B-18-DP-06-0002	\$312,683.86	\$312,683.86
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$312,683.86	\$312,683.86
B-18-DP-06-0002	\$312,683.86	\$312,683.86
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$312,683.86	\$312,683.86
Clearlake	\$312,683.86	\$312,683.86
Most Impacted and Distressed Expended	\$312,683.86	\$312,683.86
B-18-DP-06-0002	\$312,683.86	\$312,683.86
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop a citywide Storm Drainage Master Plan. The scope of the master plan would cover a detailed assessment of the existing conditions of storm drainage city wide including mapping, inventory, and field surveying of the citywide drainage system. This would identify both major and minor water sheds. The master plan will lead to the development of necessary hydrologic modeling and for each identified sub-basin identified by the existing conditions report. Thirdly the hydrology will be combined with a hydraulic model, such as Storm Cad, which would then provide the system wide improvements considering overland, swales, ditches, and underground piping, combined with low impact design features that would also serve to treat the storm water discharges before entering the lake. Finally, cost estimates and a financial strategy would accompany the documents which the City Council could then use as a decision-making tool to begin an aggressive capital



improvement program.

Location Description:

Activity Progress Narrative:

City Team is finalizing review of updates made by the consultant. Final documents have not been approved. The project is 50% complete and 51-75% expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21010

Activity Title: Mendocino County Community Wildfire Protection Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2023

Completed Activity Actual End Date:**Responsible Organization:**

Mendocino County

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

Mendocino County

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Apr 1 thru Jun 30, 2024**To Date**

\$0.00	\$160,000.00
\$0.00	\$160,000.00
\$0.00	\$0.00
\$0.00	\$160,000.00
\$0.00	\$160,000.00
\$0.00	\$0.00
\$0.00	\$160,000.00
\$0.00	\$160,000.00
\$0.00	\$0.00
\$5,620.33	\$9,726.43
\$5,620.33	\$9,726.43
\$0.00	\$0.00
\$5,620.33	\$9,726.43
\$5,620.33	\$9,726.43
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,620.33	\$9,726.43
\$5,620.33	\$9,726.43
\$9,726.43	\$9,726.43
\$9,726.43	\$9,726.43
\$0.00	\$0.00

Activity Description:

A planning project that will result in updating the County's Community Wildfire Protection Plan with new priorities, focus on new at-risk communities, and updated information available to provide a roadmap for more effective countywide wildfire readiness.

Location Description:**Activity Progress Narrative:**

In this reporting period, the contractor identified partners from the State, non-profit sector, fire districts, and County departments. They held core team meetings, collected and analyzed data and risks, evaluated hazards, established community base maps, reviewed existing plans, and started the process of drafting updates and enhancements to the Community Wildfire Protection Plan (CWPP). The project is 1-49% complete and 1-25% expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	1/1
# of plans adopted	0	2/2
# of public education meetings	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21016

Activity Title: City of Moorpark - Regional Evacuation

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

MOORPARK, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$57,712.50
B-18-DP-06-0002	\$0.00	\$57,712.50
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$57,712.50
B-18-DP-06-0002	\$0.00	\$57,712.50
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.50	\$57,713.00
B-18-DP-06-0002	\$0.50	\$57,713.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,943.00	\$57,713.00
B-18-DP-06-0002	\$7,943.00	\$57,713.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,943.00	\$57,713.00
B-18-DP-06-0002	\$7,943.00	\$57,713.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$7,943.00	\$57,713.00
MOORPARK, CITY OF	\$7,943.00	\$57,713.00
Most Impacted and Distressed Expended	\$57,713.00	\$57,713.00
B-18-DP-06-0002	\$57,713.00	\$57,713.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop a regional evacuation plan, serving the residents of the City of Moorpark, the City of Thousand Oaks, and the City of Simi Valley. Due to the proximity of the communities and the risk of disaster or emergency, the jurisdictions propose that planning for emergency response and evacuations should be conducted regionally. If selected for award, the Cities have agreed to enter into a Memorandum of Understanding to clearly identify roles and responsibilities for the project.

Location Description:



Activity Progress Narrative:

The project funds have all been exhausted. It is anticipated the Draft Regional Evacuation Plan will be submitted by the consultant on or before July 15 for review prior to being adopted by the City Council in September or October 2024.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of resilience plans created	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21019

Activity Title: City of Petaluma - Sea Level Rise

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

PETALUMA, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$192,500.00
B-18-DP-06-0002	\$0.00	\$192,500.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$192,500.00
B-18-DP-06-0002	\$0.00	\$192,500.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$192,500.00
B-18-DP-06-0002	\$0.00	\$192,500.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$137,700.10
B-18-DP-06-0002	\$0.00	\$137,700.10
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$137,700.10
B-18-DP-06-0002	\$0.00	\$137,700.10
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$137,700.10
PETALUMA, CITY OF	\$0.00	\$137,700.10
Most Impacted and Distressed Expended	\$137,700.10	\$137,700.10
B-18-DP-06-0002	\$137,700.10	\$137,700.10
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop a planning project that will identify where sea level rise effects due to climate change are likely to occur now and in the future. Mapping and overlaying climate information, such as projected sea level rise projections with critical facilities, parcel, infrastructure, and building footprints can help communities understand the expected extent of sea level rise, and also where flooding, wildfires, and other natural hazards are more likely to occur based on climate change. The project’s mapping and modeling will inform other planning projects and will be a valuable resource to provide guidance to the Zoning Ordinance revisions for development standards in and near the flood plain and ensure new development proposals incorporate adequate protection (e.g. setbacks, armoring) in site plans.



Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of mitigation plans completed	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21022

Activity Title: City of Santa Rosa - City-Wide Storm Drain Master Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

City of Santa Rosa

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

City of Santa Rosa

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Apr 1 thru Jun 30, 2024**To Date**

\$0.00	\$500,000.00
\$0.00	\$500,000.00
\$0.00	\$0.00
\$0.00	\$500,000.00
\$0.00	\$500,000.00
\$0.00	\$0.00
\$0.00	\$500,000.00
\$0.00	\$500,000.00
\$0.00	\$0.00
\$155,198.08	\$371,868.90
\$155,198.08	\$371,868.90
\$0.00	\$0.00
\$155,198.08	\$371,868.90
\$155,198.08	\$371,868.90
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$155,198.08	\$371,868.90
\$155,198.08	\$371,868.90
\$371,868.90	\$371,868.90
\$371,868.90	\$371,868.90
\$0.00	\$0.00

Activity Description:

Develop a City-wide Storm Drain Master Plan (SDMP) to assess field conditions by Closed Circuit TV (CCTV), data computation, development of issue ranking and project prioritization criteria, updated and additional flood risk modeling for 10 and 100 year storm events, evaluation of drainage system condition and capacity deficiencies, and preparation of the SDMP report. The field evaluation and modeling effort would be conducted on a representative portion of the City to allow for the timely completion of the SDMP. FEMA has identified several 100-year and 500-year flood zones in Santa Rosa along creeks that are prone to flood in heavy rains. Flood inundation modeling of Santa Rosa Creek and its tributaries show that large portions of Santa Rosa are at substantial risk for flooding from the 10- and 100-year storm events that would significantly affect the heart of the downtown as well as residential areas.



Location Description:

Activity Progress Narrative:

The Consultant continued hydraulic modeling for the study areas, analyzed existing conditions modeling results and performed QA/QC. The Consultant also prepared existing conditions draft results, identified potential project locations for the 10-year event, and began drafting the Hydrologic and Hydraulic Modeling Method. The project is 69% and 51-75% expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of plans adopted	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21027

Activity Title: Sonoma County General Plan Public Safety

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Sonoma County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$203,600.00
B-18-DP-06-0002	\$0.00	\$203,600.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$203,600.00
B-18-DP-06-0002	\$0.00	\$203,600.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$203,600.00
B-18-DP-06-0002	\$0.00	\$203,600.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$44,073.75
B-18-DP-06-0002	\$0.00	\$44,073.75
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$44,073.75
B-18-DP-06-0002	\$0.00	\$44,073.75
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,073.75
Sonoma County	\$0.00	\$44,073.75
Most Impacted and Distressed Expended	\$44,073.75	\$44,073.75
B-18-DP-06-0002	\$44,073.75	\$44,073.75
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop an update to the Sonoma County General Plan Public Safety Element to align with the Local Hazard Mitigation Plan five-year implementation strategy, and to create new programs and policies in response to the recent 2017 and 2019 wildfires, the 2019 Russian River flood event, and new vulnerabilities created by climate change and sea level rise. The Sonoma County General Plan Public Safety Element is intended to protect the community from unreasonable risks from seismically induced surface rupture, ground shaking, ground failure, tsunami, seiche and dam failure, slope instability leading to mudslides, landslides, subsidence and other known geologic hazards, flooding and fire.

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Hazard Mitigation Plans	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21030

Activity Title: City of San Buenaventura - Emergency Evacuation

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

Housing Authority of the City of San Buenaventura1

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

Housing Authority of the City of San Buenaventura1

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Apr 1 thru Jun 30, 2024 To Date

\$0.00	\$90,295.00
\$0.00	\$90,295.00
\$0.00	\$0.00
\$0.00	\$90,295.00
\$0.00	\$90,295.00
\$0.00	\$0.00
\$0.00	\$90,295.00
\$0.00	\$90,295.00
\$0.00	\$0.00
\$14,997.46	\$14,997.46
\$14,997.46	\$14,997.46
\$0.00	\$0.00
\$14,997.46	\$14,997.46
\$14,997.46	\$14,997.46
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,997.46	\$14,997.46
\$14,997.46	\$14,997.46
\$14,997.46	\$14,997.46
\$0.00	\$0.00

Activity Description:

Develop Planning project that will result in a citizen led evacuation plan revision that considers a multi-hazard environment and addresses access and functional needs of specific populations including the medically fragile within our population. The revised plan will encompass all aspects of our city departments in collaboration with community-based stakeholders in a collaborative environment.

Location Description:

Activity Progress Narrative:

The Emergency Evacuation Plan has been completed. Final adoption by City Council is scheduled for July 16, 2024. The project is 100% complete and is 100% expended. Awaiting HCD closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/0
# of resilience plans created	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21034

Activity Title: Yuba County - High Visibility Striping and Pull-outs

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
B-18-DP-06-0002	\$0.00	\$200,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$200,000.00
B-18-DP-06-0002	\$0.00	\$200,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$200,000.00
B-18-DP-06-0002	\$0.00	\$200,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,763.00	\$15,374.58
B-18-DP-06-0002	\$9,763.00	\$15,374.58
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,763.00	\$15,374.58
B-18-DP-06-0002	\$9,763.00	\$15,374.58
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$9,763.00	\$15,374.58
County of Yuba	\$9,763.00	\$15,374.58
Most Impacted and Distressed Expended	\$15,374.58	\$15,374.58
B-18-DP-06-0002	\$15,374.58	\$15,374.58
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Conduct a feasibility study to prioritize locations for a future construction project to install high-visibility thermoplastic striping and reflectors and to construct pullout areas. The study would review roadways in State Responsibility Areas, High Fire Hazard Severity Zones, and/or Very High Fire Hazard Severity Zones to identify road segments where high-visibility thermoplastic striping and reflectors would improve the ability of drivers to see where they are relative to their lane and the overall roadway during fire events. The study would also review roadways in the identified areas to identify strategic locations to provide pullout areas that would serve as 1) a place for disabled vehicle, 2) staging location for firefighting, and/or 3) a safe location for slow-moving vehicles to allow faster traffic to pass. The study would evaluate the identified pullout locations for practicality based on constructability cost, available rights-of-way, and road geometric considerations.



Location Description:

Activity Progress Narrative:

The Public Works team is still working on identifying additional foothill road segments, striping locations, and pull out staging areas for the project. A public meeting is planned to discuss the project in June or July. The project is 1-49% complete and 1-25% expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT PS / 2017 and 2018 Mitigation Public

Grantee Activity Number: M171-PSDC-21002

Activity Title: Butte County Code Enforcement

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$89,595.69
B-18-DP-06-0002	\$0.00	\$89,595.69
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$89,595.69
B-18-DP-06-0002	\$0.00	\$89,595.69
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$89,595.69
Butte County	\$0.00	\$89,595.69
Most Impacted and Distressed Expended	\$89,595.69	\$89,595.69
B-18-DP-06-0002	\$89,595.69	\$89,595.69
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

New program expands geographic boundaries of prevention and protection requirements into more remote unincorporated areas to minimize future wildfires. The County adopted Fire Prevention and Protection with additional wildfire safety requirements for defensible space and hazardous vegetation reduction. The Project will focus on 20 remote, unincorporated, low-income communities in the county, including the Most Impacted and Distressed Area of the Wind Complex Fire.

Location Description:

Service location for this activity is located in the following census tracts and block groups: 1600.1, 1600.3, 1704.1, 1800.1, 2400.1, 2400.2, 2400.3, 2400.4, 2400.5, 2500.4, 2602.2, 2900.1, 2900.2, 3200.1, 3200.3,



3300.2, 3300.3, 3700.3, 41100.1, and 41100.4.

Activity Progress Narrative:

Code enforcement activities continue. Materials were distributed to a home in regards to defensible space. Butte County submitted a request to HCD for a one year extension on the project due to a 15 month delay in hiring code enforcement officers. Three properties were self-abated in March and other properties are making good faith efforts to work towards vegetation removal and self-abatement.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Building Inspections	0	473/120

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21003

Activity Title: Butte County Fire Protection and Prevention: Community Education

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$133,103.68	\$345,065.47
B-18-DP-06-0002	\$133,103.68	\$345,065.47
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$133,103.68	\$345,065.47
B-18-DP-06-0002	\$133,103.68	\$345,065.47
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$133,103.68	\$345,065.47
Butte County	\$133,103.68	\$345,065.47
Most Impacted and Distressed Expended	\$345,065.47	\$345,065.47
B-18-DP-06-0002	\$345,065.47	\$345,065.47
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Fire Prevention and Protection: Community Education Project is an innovative public awareness and education project aimed to shift community-wide perspective and behaviors in order to minimize risk to life, property, and the environment. A targeted mass education campaign has a stronger impact because it is repetitive and reaches people at different locations and in different ways. It is important that fire prevention and education information reach the residences in the most rural areas of Butte County. The Community Education Project will focus on the personal and community value of safe properties and the responsibility of property owners to prepare for wildfires. It will offer specific information about what is compliant and how to achieve safety standards by reducing fuel, removing debris, and properly abating these properties.



Location Description:

Service location for this activity is located in the following census tracks and block groups: 1600.1, 1600.3, 1704.1, 1800.1, 2400.1, 2400.2, 2400.3, 2400.4, 2400.5, 2500.4, 2602.2, 2900.1, 2900.2, 3200.1, 3200.3, 3300.2, 3300.3, 3700.3, 41100.1, and 41100.4.

Activity Progress Narrative:

June saw the launch of the BE part of the GET, BE, STAY Ready campaign. Butte County Defensible Space Inspectors (DSIs) are actively conducting inspections, and Blue Flamingo is working hand-in-hand with them to prepare, notify, and remind residents of their neighborhood inspections through mailers and targeted emails. Fire season is in full swing, and attention to education is high. Through targeted outreach, the list for emails and social media is growing, providing an even greater opportunity to educate residents and property owners. The projects is 50% complete and 51-75% expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	3992	12837/2000
# of households reached	4955	17914/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21006

Activity Title: City of Clearlake Code Enforcement Program

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

Clearlake

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$24,602.65	\$220,910.32
B-18-DP-06-0002	\$24,602.65	\$220,910.32
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$24,602.65	\$220,910.32
B-18-DP-06-0002	\$24,602.65	\$220,910.32
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$24,602.65	\$260,948.89
Clearlake	\$24,602.65	\$260,948.89
Most Impacted and Distressed Expended	\$260,948.89	\$260,948.89
B-18-DP-06-0002	\$260,948.89	\$260,948.89
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A Public Services project that will fund the continuation of a CDBG Code Enforcement Program to include vegetation abatement activities which increase resiliency to wildfire risk. The goal of the proposed code enforcement is to gain compliance with ordinances and regulations regarding health and housing codes, land use and zoning ordinances, sign standards, and uniform building and fire codes. A focus of the activity under this grant will be vegetation abatement enforcement activities, which increase resiliency to wildfire risk.

Location Description:

Activity Progress Narrative:

The program has exceeded the goals anticipated and is nearing completion for this contract. The project is 50% complete and 76-99% expended. 192 current opened code enforcement cases. There has been an increase in marijuana cultivation code enforcement this summer. Illegal marijuana cultivation creates increased fire hazards and risks to the community due to illegal electrical connections, improper wiring, dense vegetation, and high heat/ energy lighting. Additionally, illegal marijuana cultivation creates environmental risks due to chemicals used, such as fertilizers and insecticides, which cause soil and groundwater contamination.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21015

Activity Title: City of Moorpark, - Emergency Preparedness Outreach

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

MOORPARK, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$41,262.50
B-18-DP-06-0002	\$0.00	\$41,262.50
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$41,262.50
B-18-DP-06-0002	\$0.00	\$41,262.50
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$41,262.50
B-18-DP-06-0002	\$0.00	\$41,262.50
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$14,455.71
B-18-DP-06-0002	\$0.00	\$14,455.71
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$14,455.71
B-18-DP-06-0002	\$0.00	\$14,455.71
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,455.71
MOORPARK, CITY OF	\$0.00	\$14,455.71
Most Impacted and Distressed Expended	\$14,455.71	\$14,455.71
B-18-DP-06-0002	\$14,455.71	\$14,455.71
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Conduct a public services project that includes an outreach and educational campaign for the residents of the City of Moorpark, the City of Thousand Oaks, and the City of Simi Valley. The project will provide education on disaster preparedness and disaster evacuation plans. The campaign will be available to all residents but will specifically target LMI and Spanish-speaking households. The Cities propose to enter into a Memorandum of Understanding to clearly identify roles and responsibilities for the project.

Location Description:

Activity Progress Narrative:

Outreach activity underway for residents to sign up for CERT in Spanish and English. The CERT classes began March 12 for Spanish speakers and March 13 for English Speakers. Project is 50% complete and 26-50% expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21028

Activity Title: Sonoma County Preparedness Education and Marketing Plan

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

County of Sonoma

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,284.57	\$63,091.06
B-18-DP-06-0002	\$12,284.57	\$63,091.06
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,284.57	\$63,091.06
B-18-DP-06-0002	\$12,284.57	\$63,091.06
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$12,284.57	\$63,091.06
County of Sonoma	\$12,284.57	\$63,091.06
Most Impacted and Distressed Expended	\$63,091.06	\$63,091.06
B-18-DP-06-0002	\$63,091.06	\$63,091.06
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Conduct an outreach and educational campaign as a public services project to inform Sonoma County residents of the results and recommendations from the July 2021-June 2023 Community Preparedness Outreach Plan. The outreach plan includes elements such as identifying residential/business sectors in the county, identifying current state of preparedness activities, identifying obstacles to preparedness in these sectors, and developing actions to overcome obstacles. The public services project will conduct outreach efforts such as local advertising, social media campaigns, information distribution at events, preparedness activities at the neighborhood level, and local and countywide preparedness events.



Location Description:

Activity Progress Narrative:

Evacuation Packs were distributed through Sonoma County Library and to neighborhood groups working on their preparedness together. Sonoma Valley Preparedness Fair was well attended. Data collected has been consistent with their practice of tracking educational supplies distributed and attendance at events. The project is 26-50% expended and 1-49% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	5934	5934/500
# of households reached	1410998	1410998/500
# of People Trained	157	157/100
# Workshops delivered	22	22/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

