

# Grantee: California

## Grant: P-17-CA-06-HIM1

October 1, 2023 thru December 31, 2023

<b>Grant Number:</b> P-17-CA-06-HIM1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> California	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$162,212,527.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$162,212,527.00		

### Disasters:

#### Declaration Number

FEMA-4344-CA

### Narratives

#### Disaster Damage:

October 2017 Wildfires (DR-4344) - The October 2017 fires spanned from the north coast of the San Francisco Bay Area, to the northern Central Valley and Orange County. Fires included the Central Lake-Napa Unit (LNU) Complex (including the Pocket, Tubbs, Nuns, and Atlas fires) in Sonoma and Napa Counties, the Mendocino Lake Complex (including the Redwood Valley and Sulphur fires), and Wind Complex (Cascade and Laporte, Lobo, and McCourtney fires) in the Tri-County region including Butte, Nevada and Yuba Counties, as well as the Canyon fire in Orange County. The October 2017 wildfires burned over 200,000 acres combined and destroyed 8,922 structures, with the Central LNU Complex fire responsible for much of the damage. The areas affected sustained approximately \$8.6 billion in property damages and losses, as reported through insurance claims. During and after the disaster, cities and counties responded with services and shelters for those displaced to help begin the process of recovery. However, one year later a survey of households with insurance claims showed 53 percent had not completed the dwelling portion of their claim and 62 percent still planned to rebuild.

December Wildfires, Mudflows, and Debris Flows (DR-4353) - The December 2017 fires, mudflows, and debris flows impacted counties across Southern California. Fires include the Thomas Fire, impacting Ventura and Santa Barbara Counties, the Rye Fire and Creek Fire in Los Angeles County, and Lilac fire in San Diego. Following the fires, debris and mudflows severely impacted the footprint of the Thomas Fire, devastating the Montecito area in Santa Barbara County. Across all the Southern California fires, a total of 308,383 acres were burned, with the Thomas Fire alone becoming the largest single fire in California history at 281,893 acres burned, until the Mendocino Fire Complex in 2018. The devastation created by the fires was exacerbated by heavy rains that followed, resulting in massive mud and debris flows. Electricity, gas, cellular telephone, internet, drainage, sewer and water service were all compromised, homes were destroyed, lives were lost, and communities were displaced.

Ongoing Threat - The State of California is experiencing a heightened risk of fire danger due to drought, tree mortality, and an increase of severe weather events. Starting in 2013, Governor Edmund G. Brown Jr. declared a State of Emergency to take precautions against severe drought conditions across the state. Drought severely impacted the health of California's forests. In December 2017, the U.S. Forest Service and the California Department of Forestry and Fire Protection (CAL FIRE) announced that a total of 129 million trees died due to drought and bark beetles across 8,900,000 acres of the state. The ongoing drought conditions inhibited tree recovery, making forests vulnerable to bark beetles and increasing the wildfire risk for California communities. Although Governor Brown lifted the Drought State of Emergency in April 2017 following the substantial winter storms in 2017, the number of dead trees remains an ongoing threat.

#### Recovery Needs:

In Fall of 2018, using HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice, the total unmet recovery needs were determined to be over \$922 million. Given the data challenges presented in the housing unmet needs analysis, however, including the limited Federal Emergency Management Agency (FEMA) Individual Assistance (IA) and Small Business Administration (SBA) home loan registrations, HCD proposed an alternative methodology for a more holistic portrait of unmet recovery needs. The Housing category includes the alternative methodology of using the boots-on-the-ground damage assessment conducted by CAL FIRE across the disaster impacted communities, which HCD believes shows a more accurate portrait of total housing impacts from the disasters. Using the alternative methodology, the State of California faces over \$2.5 billion in unmet recovery needs related to DR-4344 and DR-4353.

In March 2020, HCD updated the infrastructure unmet recovery needs. While the amount of unmet recovery needs decreased for FEMA HMGP projects by approximately \$400 million, the unmet recovery needs for FEMA PA projects and other local infrastructure projects increased by more than \$90 million.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	(\$10,252,512.25)	\$148,551,506.21
B-18-DP-06-0001	(\$40,000.00)	\$123,510,602.21
B-19-DP-06-0001	(\$10,212,512.25)	\$25,040,904.00
<b>Total Budget</b>	(\$10,252,512.25)	\$148,551,506.21
B-18-DP-06-0001	(\$40,000.00)	\$123,510,602.21
B-19-DP-06-0001	(\$10,212,512.25)	\$25,040,904.00
<b>Total Obligated</b>	\$11,235,828.15	\$145,782,791.00
B-18-DP-06-0001	(\$1,622,593.60)	\$121,279,915.00
B-19-DP-06-0001	\$12,858,421.75	\$24,502,876.00
<b>Total Funds Drawdown</b>	\$1,136,649.97	\$66,186,055.84
B-18-DP-06-0001	\$1,082,313.72	\$56,253,029.25
B-19-DP-06-0001	\$54,336.25	\$9,933,026.59
<b>Program Funds Drawdown</b>	\$1,136,649.97	\$66,186,055.84
B-18-DP-06-0001	\$1,082,313.72	\$56,253,029.25
B-19-DP-06-0001	\$54,336.25	\$9,933,026.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,040,985.22	\$69,755,597.67
B-18-DP-06-0001	\$1,008,280.22	\$63,294,756.65
B-19-DP-06-0001	\$32,705.00	\$6,460,841.02
<b>HUD Identified Most Impacted and Distressed</b>	(\$13,900.64)	\$4,756.86
B-18-DP-06-0001	(\$13,900.64)	\$4,756.86
B-19-DP-06-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 0.00	\$ 611,270.45
County of Yuba	\$ 0.00	\$ 44,600.18
Housing Authority of the City of San Buenaventura1	\$ 0.00	\$ 2,799,897.79
Mendocino County	\$ 1,300.38	\$ 56,313.52
Santa Barbara County	-\$ 9,636.18	\$ 1,251,937.04
Sonoma County	\$ 0.00	\$ 2,299,930.57
State of California	\$ 465,053.77	\$ 30,321,246.32
COUNTY OF NEVADA	\$ 0.00	\$ 1,125.23
City of Napa	\$ 0.00	\$ 2,462,597.95
City of Santa Rosa	\$ 554,883.38	\$ 19,338,225.71
Civix-GCR Inc.	\$ 0.00	\$ 0.00
Clearlake	\$ 0.00	\$ 7,096,753.87
County of Santa Barbara	\$ 29,383.87	\$ 29,383.87
County of Sonoma	\$ 0.00	\$ 1,177,928.94
County of Ventura	\$ 0.00	\$ 2,264,386.23

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-06-0001	70.00%	91.88%	41.70%
B-19-DP-06-0001	70.00%	59.34%	19.63%
Minimum Non Federal Match			
B-18-DP-06-0001	\$ .00	\$ .00	\$ .00
B-19-DP-06-0001	\$ .00	\$ .00	\$ .00
Overall Benefit Amount			
B-18-DP-06-0001	\$82,563,075.00	\$107,777,322.21	\$49,179,681.48
B-19-DP-06-0001	\$25,308,256.40	\$13,729,484.00	\$7,096,753.87
Limit on Public Services			
B-18-DP-06-0001	\$18,623,250.00	\$ .00	\$ .00
B-19-DP-06-0001	\$5,708,629.05	\$ .00	\$ .00
Limit on Admin/Planning			
B-18-DP-06-0001	\$24,831,000.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$7,611,505.40	\$1,902,875.00	\$1,849,579.76
Limit on Admin			
B-18-DP-06-0001	\$6,207,750.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$1,902,876.35	\$1,902,875.00	\$1,849,579.76
Most Impacted and Distressed			
B-18-DP-06-0001	\$99,324,000.00	\$109,410,497.62	\$4,756.86
B-19-DP-06-0001	\$30,446,021.60	\$24,647,918.00	\$ .00

Overall Progress Narrative:

2017 Multifamily Housing: HCD has executed Master Standard Agreements with all 13 subrecipients. HCD has received 22 applications for projects, of which all projects have been reviewed and approved, 19 Notices to Proceed have been executed, 3 conditional commitments have been issued. At this time, there are 17 projects currently under construction, with three projects completing construction and beginning to lease up.

2017 Owner Occupied Recon UN: 2017/2018 OOR Program closed to new surveys as of 12/31/2023. 136 surveys submitted Oct 6- Dec. 31 . 27 of the 136 have submitted applications during the same period. The program is working through the pipeline. As of 12/31/2023 there are 3 2017 program applicants in construction and 15 additional applicants in pre-award statuses.

2017 Owner Occupied Recon LM: 2017/2018 OOR Program closed to new surveys as of 12/31/2023. 136 surveys submitted Oct 6- Dec. 31 . 27 of the 136 have submitted applications during the same period. The program is working through the pipeline. As of 12/31/2023 there are 3 2017 program applicants in construction and 15 additional applicants in pre-award statuses.

2017 Admin: Draws will be made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 1-5 (July-November 2023) during the first quarter of 2024 and reported in the 2024 Q1 QPR.

2017 Infrastrucutre: All four 2017 CDBG-DR Infrastructure Program (DR-Infrastructure) subrecipients have fully executed master standard agreements with HCD. HCD has received nine DR-Infrastructure project applications from the four subrecipients. Of the total nine submitted projects, three are in the design phase, five have started construction, and one is waiting for final payment/closeout.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 Administration, 2017 Administration	\$21,631.25	\$8,110,625.00	\$8,157,953.03
B-18-DP-06-0001	\$0.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$21,631.25	\$1,902,875.00	\$1,849,579.76
2017 Infrastructure, 2017 Infrastructure	\$32,705.00	\$36,154,651.00	\$8,083,446.83
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$32,705.00	\$36,154,651.00	\$8,083,446.83
2017 Multifamily Housing, 2017 Multifamily Housing	\$539,183.19	\$70,319,602.00	\$44,234,857.47
B-18-DP-06-0001	\$539,183.19	\$70,319,602.00	\$44,234,857.47
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
2017 Owner Occupied Reconstruction, 2017 Owner	\$543,130.53	\$47,627,648.00	\$5,709,798.51
B-18-DP-06-0001	\$543,130.53	\$47,627,648.00	\$5,709,798.51

B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$38,057,527.00	\$0.00

## Activities

Project # /	2017 Administration / 2017 Administration
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Grantee Activity Number: 2017 Administration

Activity Title: 2017 Administration

<b>Activity Type:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2017 Administration	2017 Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/21/2019	08/20/2027
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	State of California

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,110,625.00
B-18-DP-06-0001	\$0.00	\$6,207,750.00
B-19-DP-06-0001	\$0.00	\$1,902,875.00
<b>Total Budget</b>	\$0.00	\$8,110,625.00
B-18-DP-06-0001	\$0.00	\$6,207,750.00
B-19-DP-06-0001	\$0.00	\$1,902,875.00
<b>Total Obligated</b>	\$0.00	\$8,110,625.00
B-18-DP-06-0001	\$0.00	\$6,207,750.00
B-19-DP-06-0001	\$0.00	\$1,902,875.00
<b>Total Funds Drawdown</b>	\$21,631.25	\$8,157,953.03
B-18-DP-06-0001	\$0.00	\$6,308,373.27
B-19-DP-06-0001	\$21,631.25	\$1,849,579.76
<b>Program Funds Drawdown</b>	\$21,631.25	\$8,157,953.03
B-18-DP-06-0001	\$0.00	\$6,308,373.27
B-19-DP-06-0001	\$21,631.25	\$1,849,579.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$21,631.25)	\$8,960,011.85
Civix-GCR Inc.	\$0.00	\$0.00
State of California	(\$21,631.25)	\$8,960,011.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

Administration costs for carrying out 2017 HIM grant activities to recover from DR-4353 and DR-4344.

**Location Description:**

2020 W El Camino Ave., Sacramento, CA 95833  
Department of Housing and Community Development

Activity Progress Narrative:

Draws will be made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 1-5 (July-November 2023) during the first quarter of 2024 and reported in the 2024 Q1 QPR. Financial reporting for this activity in 2023 Q4 shows a variation between "Program Funds Drawdown" and "Total Funds Expended." This is the result of a timing difference wherein DRGR shows drawdowns that were completed in DRGR and LOCCs in 2023 Q4, but that HCD incurred during 2023 Q3 and therefore reported on in the 2023 Q3 QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 Infrastructure / 2017 Infrastructure

Grantee Activity Number: 2017 Infrastructure

Activity Title: 2017 Infrastructure

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2017 Infrastructure

**Projected Start Date:**  
08/17/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
2017 Infrastructure

**Projected End Date:**  
08/16/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$2,535,095.75	\$3,492,387.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$2,535,095.75	\$3,492,387.00
<b>Total Budget</b>	\$2,535,095.75	\$3,492,387.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$2,535,095.75	\$3,492,387.00
<b>Total Obligated</b>	\$2,535,095.75	\$3,492,387.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$2,535,095.75	\$3,492,387.00
<b>Total Funds Drawdown</b>	\$3,321.13	\$957,309.09
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$3,321.13	\$957,309.09
<b>Program Funds Drawdown</b>	\$3,321.13	\$957,309.09
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$3,321.13	\$957,309.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,952.38	\$1,299,705.27
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$24,952.38	\$1,299,705.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA and HMGP projects and other non FEMA funded infrastructure projects. Additional activities will be established once the projects are identified and funded.

Location Description:

City of Clear Lake, City of Napa, City of Santa Barbara, City of Santa of Rosa, City of Ventura, Butte County, Lake County, LA County, Orange County, Mendocino County, Napa County, Nevada County, San Diego County,

Activity Progress Narrative:

Draws will be made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 1-5 (July-November 2023) during the first quarter of 2024 and reported in the 2024 Q1 QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: D172-IFDC-00001

Activity Title: Streetlight Damage (DR-INF 1)

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
2017 Infrastructure

**Projected Start Date:**  
08/18/2020

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
2017 Infrastructure

**Projected End Date:**  
08/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
County of Sonoma

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$74,536.00	\$74,536.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$74,536.00	\$74,536.00
Total Budget	\$74,536.00	\$74,536.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$74,536.00	\$74,536.00
Total Obligated	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Sonoma	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**  
Street Lighting System Replacement

**Location Description:**

**Activity Progress Narrative:**  
Streetlight Damage (DR-INF 1): DR funds are being used to fund the local cost share of this FEMA PA project. The project is complete and the 6.25% local share will be provided following HCD's match program closeout

procedures being finalized.  
Section 3 compliance is reviewed during subrecipient monitoring

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: D172-IFDC-00013

Activity Title: Randall Road Debris Project

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2017 Infrastructure

**Projected Start Date:**  
08/18/2020

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
2017 Infrastructure

**Projected End Date:**  
08/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
County of Santa Barbara

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,501,348.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$4,501,348.00
<b>Total Budget</b>	\$0.00	\$4,501,348.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$4,501,348.00
<b>Total Obligated</b>	\$4,501,348.00	\$4,501,348.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$4,501,348.00	\$4,501,348.00
<b>Total Funds Drawdown</b>	\$29,383.87	\$29,383.87
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$29,383.87	\$29,383.87
<b>Program Funds Drawdown</b>	\$29,383.87	\$29,383.87
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$29,383.87	\$29,383.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,383.87	\$29,383.87
County of Santa Barbara	\$29,383.87	\$29,383.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**  
Debris removal and Basin repair.

**Location Description:**

**Activity Progress Narrative:**  
DR funds are being used to fund the local cost share of a FEMA HMGP project. The Randall Road Debris Project is working with FEMA to closeout the project. Once closed out, HCD will fund the local cost share (25% of the

Section 3 compliance is reviewed during subrecipient monitoring

## Accomplishments Performance Measures

## No Accomplishments Performance Measures

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

### No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: D172-IFDC-17001

Activity Title: City of Clearlake MSA 17 INF

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
2017 Infrastructure

**Projected Start Date:**  
08/18/2020

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Infrastructure

**Projected End Date:**  
08/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Clearlake

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$8,784,288.00)	\$4,945,196.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	(\$8,784,288.00)	\$4,945,196.00
Total Budget	(\$8,784,288.00)	\$4,945,196.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	(\$8,784,288.00)	\$4,945,196.00
Total Obligated	\$4,945,196.00	\$4,945,196.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$4,945,196.00	\$4,945,196.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Clearlake	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**  
The program is funding 3 projects. Road Rehabilitation and widening of emergency exits

**Location Description:**

**Activity Progress Narrative:**  
Clearlake Lakeshore Drive-San Joaquin: Construction is complete on this project. The City of Clearlake still needs to submit its final financial report and closeout the project with HCD.

Clearlake Lakeshore Drive from Olympic to Highway 53 Road Rehabilitation: The City is currently working through the design of the project and expects to start the environmental review in Q2 of 2024.  
Clearlake Arrowhead/Burns Valley Road Rehabilitation: # of Linear Miles of Public Improvement: The City is currently working through the design of the project and expects to start the environmental review in Q2 of 2024.

Section 3 compliance is reviewed during subrecipient monitoring

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: D172-IFDC-17007

Activity Title: Santa Barbara County INF MSA

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
2017 Infrastructure

**Projected Start Date:**  
08/18/2020

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
2017 Infrastructure

**Projected End Date:**  
08/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
County of Santa Barbara

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$4,501,348.00)	\$876,782.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	(\$4,501,348.00)	\$876,782.00
Total Budget	(\$4,501,348.00)	\$876,782.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	(\$4,501,348.00)	\$876,782.00
Total Obligated	\$876,782.00	\$876,782.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$876,782.00	\$876,782.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Santa Barbara	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The program is funding 1 project. Fire damage recovery for future rainfall and water damage risk will protect residents from further damage from storms

**Location Description:**

**Activity Progress Narrative:**

Construction began 11/28/22 and is currently in progress. Estimated date of completion is 10/31/24.

Section 3 compliance is reviewed during subrecipient monitoring.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



Grantee Activity Number: D172-IFDC-17008

Activity Title: Sonoma County INF MSA

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
2017 Infrastructure

**Projected Start Date:**  
08/18/2020

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
2017 Infrastructure

**Projected End Date:**  
08/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Sonoma County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$269,014.00	\$269,014.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$269,014.00	\$269,014.00
Total Budget	\$269,014.00	\$269,014.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$269,014.00	\$269,014.00
Total Obligated	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sonoma County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The program is funding 5 projects. New generators to provide essential community services during and emergency, replacement of guardrails that were damaged during the fire. Rehabilitation of essential community buildings that will provide services, relief and shelter in an emergency.

**Location Description:**

**Activity Progress Narrative:**

Streetlight Damage (DR-INF 1): DR funds are being used to fund the local cost share of this FEMA PA project. The project is complete and the 6.25% local share will be provided following HCD's match program closeout procedures being finalized.

Maintenance Yard Generator: DR funds are being used to fund the local cost share of this HMGP project. Once this project is complete, the 25% local share will be provided following HCD's match program closeout procedures being finalized.

STS Airport Generator: DR funds are being used to fund the local cost share of this HMGP project. Once this project is complete, the 25% local share will be provided following HCD's match program closeout procedures being finalized.

County-wide Guardrail Replacement: DR funds are being used to fund the local cost share of this FEMA PA project. The project is complete and the 6.25% local share will be provided following HCD's match program closeout procedures being finalized.

Section 3 compliance is reviewed during subrecipient monitoring.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 2017 Multifamily Housing / 2017 Multifamily Housing**

Grantee Activity Number: 2017 Multifamily Housing

Activity Title: 2017 Multifamily Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$3,682,088.62)	\$3,333,024.59
B-18-DP-06-0001	(\$3,682,088.62)	\$3,333,024.59
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	(\$3,682,088.62)	\$3,333,024.59
B-18-DP-06-0001	(\$3,682,088.62)	\$3,333,024.59
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	(\$3,682,088.62)	\$3,333,024.59
B-18-DP-06-0001	(\$3,682,088.62)	\$3,333,024.59
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$7,364.39)	\$1,198,410.67
B-18-DP-06-0001	(\$7,364.39)	\$1,198,410.67
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$7,364.39)	\$1,198,410.67
B-18-DP-06-0001	(\$7,364.39)	\$1,198,410.67
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	(\$13,900.64)	\$1,233,946.45
Civix-GCR Inc.	\$0.00	\$0.00
State of California	(\$13,900.64)	\$1,233,946.45
Most Impacted and Distressed Expended	(\$13,900.64)	\$4,756.86
B-18-DP-06-0001	(\$13,900.64)	\$4,756.86
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Multifamily Housing Program will fund affordable rental units for unmet needs of DR-4353 and DR-4344. Additional activities will be established once the projects are identified and funded.

Location Description:

Sonoma County, City of Santa Rosa, Ventura County, City of Ventura, Mendocino County, Yuba County, Napa County, City of Napa, Lake County, Santa Barbara County, City of Santa Barbara, Butte County, Los Angeles County, Nevada County, and San Diego County.

**Activity Progress Narrative:**

HCD has executed Master Standard Agreements with all 13 subrecipients. HCD has received 22 applications for projects, of which all projects have been reviewed and approved, 20 Notices to Proceed have been executed, 2 conditional commitments have been issued. At this time, there are 17 projects currently under construction, with five projects completing construction and beginning to lease up.

Financial reporting for this activity in 2023 Q4 shows a variation between “Program Funds Drawdown” and “Total Funds Expended.” This is the result of a timing difference wherein DRGR shows drawdowns that were completed in DRGR and LOCCs in 2023 Q4, but that HCD incurred during 2023 Q3 and therefore reported on in the 2023 Q3 QPR.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: D171-MFDC-00001

Activity Title: County of Yuba MSA

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
03/03/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
04/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
County of Yuba

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$1,624,752.82)	\$41,072.18
B-18-DP-06-0001	(\$1,624,752.82)	\$41,072.18
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	(\$1,624,752.82)	\$41,072.18
B-18-DP-06-0001	(\$1,624,752.82)	\$41,072.18
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	(\$1,624,752.82)	\$41,072.18
B-18-DP-06-0001	(\$1,624,752.82)	\$41,072.18
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$41,072.18
B-18-DP-06-0001	\$0.00	\$41,072.18
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$41,072.18
B-18-DP-06-0001	\$0.00	\$41,072.18
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,600.18
County of Yuba	\$0.00	\$44,600.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The Multifamily Housing program will fund affordable units.

**Location Description:**

Yuba County

**Activity Progress Narrative:**

Master Standard Agreement was executed 3/4/21. The only project (Prosperity Village Rehab) application was

received on 1/21/22 and Notice to Proceed executed 1/6/23. Construction began 9/27/23 and is currently in progress. Estimated date of completion is 3/1/25.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	1	1/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/61	0/0	1/62	100.00
# Renter	1	0	1	1/61	0/0	1/62	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: D171-MFDC-00002

Activity Title: County of Santa Barbara MSA

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
11/12/2020

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
08/27/2050

**Completed Activity Actual End Date:**

**Responsible Organization:**  
County of Santa Barbara

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$12,924.89	\$12,924.89
B-18-DP-06-0001	\$12,924.89	\$12,924.89
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$12,924.89	\$12,924.89
B-18-DP-06-0001	\$12,924.89	\$12,924.89
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$12,924.89	\$12,924.89
B-18-DP-06-0001	\$12,924.89	\$12,924.89
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Santa Barbara	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Santa Barbara County, impacted by a 2017 federally-declared disaster. With an allocation of \$1,436,515, the program is funding one rehab project.

**Location Description:**

**Activity Progress Narrative:**

Master Standard Agreement was executed 12/4/20. The only project (Escalante Meadows) application was received 6/18/21 and Notice to Proceed executed 10/27/22. Construction began 11/28/22 and is currently in progress. Estimated date of completion is 10/31/24.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: D171-MFDC-00003

Activity Title: County of Ventura MSA

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2017 Multifamily Housing	2017 Multifamily Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
11/13/2020	08/21/2027
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	County of Ventura

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$20,723.64	\$34,038.25
B-18-DP-06-0001	\$20,723.64	\$34,038.25
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$20,723.64	\$34,038.25
B-18-DP-06-0001	\$20,723.64	\$34,038.25
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$34,038.25	\$34,038.25
B-18-DP-06-0001	\$34,038.25	\$34,038.25
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,025.45
County of Ventura	\$0.00	\$1,025.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Ventura County, impacted by a 2017 federally-declared disaster. With an allocation of \$2,756,047, the program is funding three new construction projects.

**Location Description:**

**Activity Progress Narrative:**

Master Standard Agreement was excuted 10/5/21. There are 3 projects under this contract; Central Terrace, Peoples' Place, and Westview Village II. Construction has started on all 3 projets and they remain on track.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: D171-MFDC-00004

Activity Title: City of Napa MSA

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2017 Multifamily Housing	2017 Multifamily Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
11/16/2020	08/31/2050
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	City of Napa

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$40,000.00)	\$0.00
B-18-DP-06-0001	(\$40,000.00)	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$40,000.00)	\$0.00
B-18-DP-06-0001	(\$40,000.00)	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Napa	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in the City of Napa, impacted by a 2017 federally-declared disaster. With an allocation of \$3,309,868, the program is funding two projects.

Location Description:

Activity Progress Narrative:

MSA was executed 1/6/21.  
Valley Lodge Apts construction began on 12/13/22 and ended 8/3/23. Project has phases of opening: Phase 1 with 27 units occupied 4/24/23 and the remaining units moved in by 9/25/23.  
Heritage House/Valle Verde construction began 6/20/23 and is currently in progress. Estimated date of completion is 12/2023 for Heritage House and 2/2024 for Valle Verde.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	54/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None

Grantee Activity Number: D171-MFDC-00005

Activity Title: City of Santa Rosa MSA

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2017 Multifamily Housing	2017 Multifamily Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
11/20/2020	08/31/2050
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	City of Santa Rosa

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$5,046,165.00	\$5,046,165.00
B-18-DP-06-0001	\$5,046,165.00	\$5,046,165.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$5,046,165.00	\$5,046,165.00
B-18-DP-06-0001	\$5,046,165.00	\$5,046,165.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$5,046,165.00	\$5,046,165.00
B-18-DP-06-0001	\$5,046,165.00	\$5,046,165.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,397.32	\$1,397.32
B-18-DP-06-0001	\$1,397.32	\$1,397.32
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,397.32	\$1,397.32
B-18-DP-06-0001	\$1,397.32	\$1,397.32
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,397.32	\$1,397.32
City of Santa Rosa	\$1,397.32	\$1,397.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in the City of Santa Rosa, impacted by a 2017 federally-declared disaster. With an allocation of \$38,469,772, the program has funded one rehab project, is funding three new construction projects, and is projected to fund an additional new construction project.

Location Description:

**Activity Progress Narrative:**

Master Standard Agreement was executed 11/20/20. All five projects have received their NTP, with Linda Tunis having filed for its 10% retention and two more projects currently leasing up.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: D171-MFDC-M0002

Activity Title: Escalante Meadows

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
08/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Santa Barbara County

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$12,924.89)	\$1,423,590.11
B-18-DP-06-0001	(\$12,924.89)	\$1,423,590.11
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$12,924.89)	\$1,423,590.11
B-18-DP-06-0001	(\$12,924.89)	\$1,423,590.11
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$12,924.89)	\$1,423,590.11
B-18-DP-06-0001	(\$12,924.89)	\$1,423,590.11
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$9,636.18)	\$1,251,937.04
B-18-DP-06-0001	(\$9,636.18)	\$1,251,937.04
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$9,636.18)	\$1,251,937.04
B-18-DP-06-0001	(\$9,636.18)	\$1,251,937.04
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$9,636.18)	\$1,251,937.04
Santa Barbara County	(\$9,636.18)	\$1,251,937.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

80 units of new permanent, affordable rental housing for low income, very low and extremely low-income supporting housing with one, two, three, and four bedroom units with one manager's unit.

**Location Description:**

County of Santa Barbara

**Activity Progress Narrative:**

Construction began 11/28/22 and is currently in progress. Estimated date of completion is 10/31/24.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: D171-MFDC-M0007

Activity Title: The Cannery at Railroad Square

**Activity Type:**  
Construction of new housing

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
08/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Santa Rosa

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,312,000.00
B-18-DP-06-0001	\$0.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$10,312,000.00
B-18-DP-06-0001	\$0.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$10,312,000.00
B-18-DP-06-0001	\$0.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$553,486.06	\$9,279,081.56
B-18-DP-06-0001	\$553,486.06	\$9,279,081.56
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$553,486.06	\$9,279,081.56
B-18-DP-06-0001	\$553,486.06	\$9,279,081.56
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$553,486.06	\$9,279,081.56
City of Santa Rosa	\$553,486.06	\$9,279,081.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Cannery at Railroad Square includes 128 units of 100% affordable housing to families and individuals earning between 30% to 80% of Area Median Income (“AMI”) in downtown Santa Rosa. The Project is a six-story building with 7 studios, 48 one-bedroom, and 74 two-bedroom units, (including the manager’s unit). The Project will include a set-aside of 25% of the units (33 units) for special needs households (formerly homeless families).

Location Description:

3 West Third Street, Santa Rosa, CA 95404

**Activity Progress Narrative:**

Construction began on 10/31/22 and is still in progress; the construction completion est. date is 12/31/24 with lease-up completion 3/1/25.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: D171-MFDC-M0009

Activity Title: Peoples' Place

**Activity Type:**  
Construction of new housing

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
04/01/2022

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
10/01/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
County of Ventura

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$5,257.24)	\$1,021,981.12
B-18-DP-06-0001	(\$5,257.24)	\$1,021,981.12
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$5,257.24)	\$1,021,981.12
B-18-DP-06-0001	(\$5,257.24)	\$1,021,981.12
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$5,257.24)	\$1,021,981.12
B-18-DP-06-0001	(\$5,257.24)	\$1,021,981.12
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$934,038.25
B-18-DP-06-0001	\$0.00	\$934,038.25
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$934,038.25
B-18-DP-06-0001	\$0.00	\$934,038.25
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$958,761.03
County of Ventura	\$0.00	\$958,761.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

People's Place is a proposed new construction, large family affordable housing development located in Santa Paula. People's Place will provide 68 new housing units for low- and extremely low-income families, including 21 units for farmworkers, and one unit for an on-site manager.

The proposed site plan consists of two separate three-story buildings with interior courtyards and common open space areas connected via walking paths and drought-tolerant landscaping. Laundry rooms will be included on each floor of the two buildings. The development will also include a community building, including a kitchen, staff offices and a learning center, and a large outdoor courtyard area with shaded seating areas, picnic tables, BBQs, and two playgrounds.

**Location Description:**

710 West Harvard Blvd, Santa Paula, Ca 93060

**Activity Progress Narrative:**

Construction began 4/1/22 and is currently in progress. Estimated date of completion is 6/28/24.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: D171-MFDC-M0010

Activity Title: Westview Village II

**Activity Type:**  
Construction of new housing

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
06/16/2022

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
10/01/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
County of Ventura

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$5,611.52)	\$821,329.51
B-18-DP-06-0001	(\$5,611.52)	\$821,329.51
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$5,611.52)	\$821,329.51
B-18-DP-06-0001	(\$5,611.52)	\$821,329.51
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$5,611.52)	\$821,329.51
B-18-DP-06-0001	(\$5,611.52)	\$821,329.51
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$707,666.01
B-18-DP-06-0001	\$0.00	\$707,666.01
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$707,666.01
B-18-DP-06-0001	\$0.00	\$707,666.01
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$707,666.01
County of Ventura	\$0.00	\$707,666.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Westview Village II is a 50-unit affordable housing senior development targeting households 62+ with incomes up to 60 percent of the Area Median Income (AMI). The property is located on a 2-acre site at 232 W. Flint Street in the City of Ventura and currently has five substandard public housing buildings that will be demolished and replaced with 50 new apartments for seniors. Westview Village II will include forty-four (44) 775 sq. ft. one-bedroom apartments and six (6) 900 sq. ft. two-bedroom apartments. Five of the units will be reserved for seniors who are experiencing homelessness. Common amenities include a large community center with a commercial kitchen, childcare center, community spaces, and management offices, a playground and park. The community center will serve tenants of Westview Village, as well as the greater Westside community. The HACSB's Community Services Department will coordinate the tenant services. The project will earn a

Leadership in Energy and Environmental Design (LEED) Gold designation by the US Green Building Council and will source a portion of its energy from photovoltaic panels.  
The total development cost is \$35,211,118. Sources of funds include: a private construction loan, HACSB land loan, HACSB Development Loan, County of Ventura HOME, County of Ventura CDBG-DR, Infill Infrastructure Grant (IIG), City of Ventura CDBG-DR, and 9% tax credits. Additionally, twenty-seven (27) of the units will have rental assistance through the HUD RAD program and twenty- two (22) will have conventional Project Based Vouchers.

**Location Description:**

270 West Warner St, Ventura, Ca 93001

**Activity Progress Narrative:**

Construction began on 6/16/22 and is still in progress; the construction completeion est. date is 3/1/24 with lease up completion 7/1/24.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: D171-MFDC-M0011

Activity Title: Central Terrace

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2017 Multifamily Housing	2017 Multifamily Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
04/30/2024	08/31/2050
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	County of Ventura

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$6,907.88)	\$878,698.12
B-18-DP-06-0001	(\$6,907.88)	\$878,698.12
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$6,907.88)	\$878,698.12
B-18-DP-06-0001	(\$6,907.88)	\$878,698.12
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$6,907.88)	\$878,698.12
B-18-DP-06-0001	(\$6,907.88)	\$878,698.12
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$596,933.74
B-18-DP-06-0001	\$0.00	\$596,933.74
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$596,933.74
B-18-DP-06-0001	\$0.00	\$596,933.74
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$596,933.74
County of Ventura	\$0.00	\$596,933.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

Central Terrace is a proposed new construction, special needs affordable housing development located in Oxnard. Central Terrace will provide 86 new housing units for low- and extremely low-income families, including 35 units for persons experiencing homelessness with or without a disability, and one unit for an on-site manager. The proposed site plan consists of one five-story building with four residential floors over a concrete podium. On-site amenities include a community room, interior courtyard, wrap-around balcony and terrace, laundry room in each floor, bicycle storage. The site is rectangular in shape, vacant and roughly level. Adjacent land uses include residential to the west, commercial to the south and a mix of commercial and residential to the north and east. The project is within 1/4 mile of the Oxnard Transit Center and a nonprofit healthcare clinic. The project is

within 1/2 mile of a park, a library, pharmacy, a large-scale grocery store, and downtown Oxnard.

**Location Description:**

217-235 East 6th Street, Oxnard, Ca 93036

**Activity Progress Narrative:**

Construction began on 7/13/22 and is still in progress; the construction completeion est. date is 4/30/24 with lease up completion 9/30/24.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: D171-MFDC-M0012

Activity Title: Acorn Valley Plaza

**Activity Type:**  
Construction of new housing

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
08/20/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Mendocino County

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,591,778.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$6,591,778.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$6,591,778.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,300.38	\$46,960.55
B-18-DP-06-0001	\$1,300.38	\$46,960.55
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,300.38	\$46,960.55
B-18-DP-06-0001	\$1,300.38	\$46,960.55
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,300.38	\$56,313.52
Mendocino County	\$1,300.38	\$56,313.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

70 units of new permanent, affordable rental housing for low income, very low and extremely low-income supporting housing with a studio, one, two, and three bedroom units.

**Location Description:**

County of Mendocino

**Activity Progress Narrative:**

Construction began 1/13/23 and is currently in progress. Estimated date of completion is 6/30/24.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: D171-MFDC-M0013

Activity Title: 1297 Park Avenue

**Activity Type:**  
Construction of new housing

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
09/10/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
10/01/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Butte County

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$30,386.77)	\$664,937.23
B-18-DP-06-0001	(\$30,386.77)	\$664,937.23
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$30,386.77)	\$664,937.23
B-18-DP-06-0001	(\$30,386.77)	\$664,937.23
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$30,386.77)	\$664,937.23
B-18-DP-06-0001	(\$30,386.77)	\$664,937.23
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$611,270.45
B-18-DP-06-0001	\$0.00	\$611,270.45
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$611,270.45
B-18-DP-06-0001	\$0.00	\$611,270.45
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$611,270.45
Butte County	\$0.00	\$611,270.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

1297 Park Avenue is a 59-unit Special Needs, affordable, multi- family housing project in the City of Chico. The project will consist of 58 residential units (plus one manager's unit) of stacked apartments in a single four-story building, consisting of 20 studios, 30 one-bedroom, and 9 two-bedroom units. The project will be constructed on a 1.15-acre two-parcel site at 1297 Park Avenue.

**Location Description:**

1297 Park Avenue, Chico, CA 95928

**Activity Progress Narrative:**

Construction began on 9/1/21 and is still in progress; the construction estimated completion date is now 1/31/24.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: D171-MFDC-M0018

Activity Title: Petaluma River Place Apartments

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2017 Multifamily Housing	2017 Multifamily Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/21/2019	08/20/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	County of Sonoma

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$648,675.00	\$648,675.00
B-18-DP-06-0001	\$648,675.00	\$648,675.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$648,675.00	\$648,675.00
B-18-DP-06-0001	\$648,675.00	\$648,675.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$648,675.00	\$648,675.00
B-18-DP-06-0001	\$648,675.00	\$648,675.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
County of Sonoma	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

49 units of new permanent, affordable rental housing for low income, very low and extremely low-income large family housing. The project will include 30% one-bedroom units, 40% two-bedroom units, and 30% three-bedroom units in a predominantly three-story building with elevator access. The building features a contemporary agrarian style of architecture that is very fitting for Petaluma

Location Description:

**Activity Progress Narrative:**

Construction began 6/28/23 and is currently in progress. Estimated date of completion is 11/26/24.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: D171-MFDC-M0030

Activity Title: Prosperity Village

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2026

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$1,625,018.82	\$1,625,018.82
B-18-DP-06-0001	\$1,625,018.82	\$1,625,018.82
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$1,625,018.82	\$1,625,018.82
B-18-DP-06-0001	\$1,625,018.82	\$1,625,018.82
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Yuba	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The project is a conversion of a vacant motel into a 61 unit affordable housing complex with 1 manager's unit for permanent supportive housing component to help offset loss of housing in the community from the 2017 wildfire season. The project offers 36 studio units for Extremely Low-Income (30% AMI) households, in addition to 10 one-bedroom, and 15 studio units for Very Low-Income (50% AMI) individuals and households. Planned exterior and energy efficiency improvements include new roof, installation of HVAC and ventilation, updated electrical and lighting, installation of solar and backup power, and covered parking. Minimal interior improvements will be conducted, such as the installation of kitchen appliances.

Location Description:

**Activity Progress Narrative:**

Construction began 9/27/23 and is currently in progress. Estimated date of completion is 3/1/25.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





Grantee Activity Number: D171-MFDC-M0031

Activity Title: Oak Valley Villas

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2017 Multifamily Housing	2017 Multifamily Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/21/2019	08/20/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Clearlake

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$1,996,467.00)	\$1,157,983.00
B-18-DP-06-0001	(\$1,996,467.00)	\$1,157,983.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$1,996,467.00)	\$1,157,983.00
B-18-DP-06-0001	(\$1,996,467.00)	\$1,157,983.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$1,996,467.00)	\$1,157,983.00
B-18-DP-06-0001	(\$1,996,467.00)	\$1,157,983.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Clearlake	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Oak Valley Villas is a project that provides new construction of an 80-unit affordable multifamily housing project, targeting family households with incomes at 30, 40, 50, and 60 percent of AMI. The project site is located at 14789 Burns Valley Road, Clearlake, California, 95422 census tract 0007.01. The financing sources include 9 percent tax credits, HCD-CDBG funds, City donated land, and a City Fee carry back note. The project will be comprised of five 2 and 3-story residential buildings with a unit mix of 20 one-bedroom units with 652 square feet, 36 two-bedroom units with 734 square feet, 18 three-bedroom units with 1,274 square feet, and 6 four-bedroom units with 1,486 square feet; one additional three-bedroom unit will be designated for on-site management for a total of 80 units. The project will designate a total of 12 units as CDBG-DR units.

**Location Description:**

14795 Burns Valley Road, Clearlake, CA 95422

**Activity Progress Narrative:**

Construction began 6/17/22 and ended 12/1/23. Estimated lease up completion is 1/31/24.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2017 Owner Occupied Reconstruction / 2017 Owner**

Grantee Activity Number: 2017 Owner Occupied Recon LM

Activity Title: 2017 Owner Occupied Recon LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Owner Occupied Reconstruction

Projected Start Date:

08/21/2019

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Owner Occupied Reconstruction

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$38,102,118.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$38,102,118.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$38,102,118.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$533,961.78	\$4,944,824.01
B-18-DP-06-0001	\$533,961.78	\$4,944,824.01
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$533,961.78	\$4,944,824.01
B-18-DP-06-0001	\$533,961.78	\$4,944,824.01
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$473,770.78	\$5,040,148.15
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$473,770.78	\$5,040,148.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

**Location Description:**

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes affected by DR-4344 and DR-4353 disasters.

**Activity Progress Narrative:**

1 2017 Applicant has been awarded in Q4. There are 3 2017 program applicants currently in construction. There have been 0 key turn overs in Q4 for 2017 applicants. There has been 1 key turnover for a solution 2 for 2017 to date.

Section 3:  
# of Targeted Section 3 hours  
# of Section 3 Labor Hours  
# of Total Labor Hours

Financial reporting for this activity in 2023 Q4 shows a variation between “Program Funds Drawdown” and “Total Funds Expended.” This is the result of a timing difference wherein DRGR shows drawdowns that were completed in DRGR and LOCCs in 2023 Q4, but that HCD incurred during 2023 Q3 and therefore reported on in the 2023 Q3 QPR.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: 2017 Owner Occupied Recon UN

Activity Title: 2017 Owner Occupied Recon UN

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2017 Owner Occupied Reconstruction

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
2017 Owner Occupied Reconstruction

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,525,530.00
B-18-DP-06-0001	\$0.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$9,525,530.00
B-18-DP-06-0001	\$0.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$9,525,530.00
B-18-DP-06-0001	\$0.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$9,168.75	\$764,974.50
B-18-DP-06-0001	\$9,168.75	\$764,974.50
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$9,168.75	\$764,974.50
B-18-DP-06-0001	\$9,168.75	\$764,974.50
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,862.50	\$788,804.89
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$1,862.50	\$788,804.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

**Location Description:**

Activity Progress Narrative:

Applications opened to Non-LMI households in May 2023. Received 0 applications from Non-LMI households in Q4.  
Section 3:  
# of Targeted Section 3 hours  
# of Section 3 Labor Hours  
# of Total Labor Hours

Financial reporting for this activity in 2023 Q4 shows a variation between “Program Funds Drawdown” and “Total Funds Expended.” This is the result of a timing difference wherein DRGR shows drawdowns that were completed in DRGR and LOCCs in 2023 Q4, but that HCD incurred during 2023 Q3 and therefore reported on in the 2023 Q3 QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	26
Monitoring Visits	1	10
Audit Visits	0	13
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	7	23