

# Public Hearing for the State of California 2025-2029 Federal Consolidated Plan (Con Plan)

*Community Needs Public Hearing  
February 6, 2025*

California Department of Housing and Community  
Development (HCD)

Division of Federal Financial Assistance (DFFA)





# Welcome



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## Facilitator

- ❖ Alexis Navarro, Associate Governmental Program Analyst

## Presenters

- ❖ *Samantha Brumbaugh*, Federal Reporting Manager
- ❖ *Farid Barkzai*, Housing & Community Development Representative II

Chelsea Meuleman, Section Chief, ESG and HUD Reporting



# Consolidated Plan Overview

To receive HUD funds, HCD must prepare and submit a five-year plan known as the Consolidated Plan (Con Plan).

❖ The State of California's Con Plan:

1. Covers Fiscal Years 2025-2029. With a supplemental Annual Action Plan each program year.
2. Examines the housing and community development needs of Californians and their communities.
3. Lays out how federal funds will be used to address non-entitlement community needs and improve the quality of life for these communities.
4. Is applicable mainly to “non-entitlement” areas that do not receive funds directly from the U.S. Department of Housing and Urban Development (HUD).





# Programs Included in Consolidated Plan

- ▶ CDBG – Community Development Block Grant
- ▶ ESG – Emergency Solutions Grants
- ▶ HOME – HOME Investment Partnerships Program
- ▶ HOPWA – Housing Opportunities for Persons With AIDS
  - *HOPWA is administered by CDPH*
- ▶ NHTF – National Housing Trust Fund or Housing Trust Fund



# Consolidated Plan Structure

The Con Plan is broken out into sections and includes the following components:

Section	Title in Con Plan	Description
Executive Summary	ES-05	Serves as an introduction and summarizes the key points of the plan
Process	PR-05 thru PR-15	Collects information regarding the grantee's consultation and community engagement efforts
Needs Assessment	NA-05 thru NA-50	Data analysis of housing and community needs for low and moderate-income residents.
Market Analysis	MA-05 thru MA-65	Data analysis of housing market and economic conditions.
Strategic Plan	SP-05 thru SP-80	Priority needs, goals, and resources for five-year period.
Annual Action Plan	AP-15 thru AP-91	Implementation plan for Year 1.



# Obtaining Priority Needs and Goals

## Needs Assessment

Data analysis of housing and community needs for low and moderate-income residents.

## Market Analysis

Data analysis of housing market and economic conditions.

## Strategic Plan

Priority needs, goals, and resources for five-year period.



# Outreach & Data



## Needs Assessment

- ✓ **Community Survey**
- ✓ **Grantee Surveys**
- ✓ **Public Outreach**
- ✓ **Community Meetings**
- ✓ **Housing Summits**
- ✓ **Committee Presentations**



# Community Engagement and Consultation

## Surveys and Public outreach:

- Public Survey
- Grantee Survey
- Six in-person community workshops
- Four focus groups
- Targeted engagement (i.e., Tribal Org, Continuum of Care, CDBG grantees, housing developers)
- Targeted interviews with community leaders and small businesses
- Consulted with More than 35 partners







# Data

HCD uses the most current reports to:

1

- **Illustrate** housing trends
- **Identify** areas of need
- **Clarify** types of projects that could benefit from funding

2

Using reliable sourced data sets provide the **foundation** for these analysis

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### CONSOLIDATED PLANNING/CHAS DATA

Dataset/Consolidated Planning/CHAS Data [Other Datasets](#)

3

Increases **transparency** and ensures that **no personal bias** was involved in our analysis



# Assessing the Needs in the Communities

- ▶ Housing costs have increased over the past several years while income has not increased at the same speed
- ▶ Housing is experiencing at least one of four housing problems
  - Lack of complete kitchen
  - Incomplete plumbing
  - Overcrowded households
  - Cost-burdened households
- ▶ Community outreach indicated vulnerable populations
  - Seniors (including veterans)
  - Persons w/disabilities
  - Single parent families
  - persons coming from foster care, institutional settings or previously incarcerated
  - Rural residents are at risk (cheaper rent, but higher unemployment with lesser wages)



# Analyzing Market Conditions



## Market Analysis

**Analysis of housing and economic market conditions that affect housing**

- Discriminatory lending practices
- Access to opportunities (i.e., access to quality schools)
- Housing discrimination (i.e., marketing language)
- Land use policies and procedures (i.e., senior housing, emergency shelters)
- Not collaborating regionally (i.e., working with regional organizations to address issues such as homelessness within the City)





# Findings in the Market Analysis

- ▶ Shortage of affordable housing has several longstanding issues:
  - High land prices.
  - Restrictive land use policies, lengthy development processes, and other legal barriers to new construction.
  - High development costs due to fees, construction requirements, and a shortage of construction labor.
  - Limited resources for developing or converting existing housing into subsidized units.
  - Insufficient infrastructure and public services to support housing, particularly in rural areas.
  - A lack of resources for households to modify existing homes to accommodate changing needs.
  - Community opposition to new development, especially affordable housing projects.
  - Disaster and climate change impacts and vulnerability.



# Barriers in the Communities

- ▶ Income limitations
- ▶ High housing prices
- ▶ High cost-of-living
- ▶ Restrictions on housing program assistance
- ▶ Inability for applicants to meet housing program qualification requirements



# Building Priority Needs and Goals



## Strategic Plan

Based on the identified needs and market conditions for the areas served by HCD's federal funding programs, the Strategic Plan identifies the priority needs and sets five-year goals based on anticipated resources.





# Goals to Accomplish

Based on the priority needs, HCD has created eight goals to achieve over the five-year span:

## 1. Increase Supply of Affordable Housing

- Rental Units Constructed
- New Owner-Occupied Units Constructed

## 2. Preserve Existing Affordable Housing

- Rental Units Rehabilitated
- Homeowner Housing Units Rehabilitated

## 3. Improve Access to Affordable Housing

- Homebuyers assisted with downpayment assistance or similar assistance to achieve homeownership.
- Renters provided with Tenant-Based Rental Assistance to stay stably housed.





# Goals to Accomplish

## 4. Prevent Homelessness

- Households prevented from becoming homeless with rent, utility or other short term housing payment assistance

## 5. Address Homelessness

- Households rapidly rehoused
- Individuals staying in an emergency shelter per night
- Individuals reached by street outreach programs
- Housing Operations for special populations



## 6. Invest in Community and Public Infrastructure and Facilities

- People served by new and improved Public Facility or Infrastructure Activities





# Goals to Accomplish

7. Provide Community-Based Public Services
  - People served by Public Service Activities
  
8. Increase Economic Development Opportunities
  - Jobs Created/Retained
  - Businesses Assisted





# 2025-2026 Annual Action Plan

- ▶ Provides a road map for the first year of implementation of the five-year Consolidated Plan. It includes estimated annual allocations and describes the method of distribution for each funded program.
- ▶ The Annual Action Plan is updated yearly with newly allocated amounts and includes a public hearing.
- ▶ Be sure to speak-out each year!





# Public Comment Period

- ▶ The Draft 2025–2029 Federal Consolidated Plan will be available for review on [HCD's website](#), under 'Consolidated Plans and Annual Action Plans'
- ▶ Opens on February 10, 2025
- ▶ Comments must be received by 5:00 p.m. PST on March 12, 2025





# How to Submit Comments

## ▶ In writing

California Department of Housing and Community Development  
651 Bannon St., Suite 400  
Sacramento, CA 95811  
Attention: HUD Reporting

- ▶ Email: [ConsolidatedPlan@hcd.ca.gov](mailto:ConsolidatedPlan@hcd.ca.gov)
- ▶ Phone: (916) 263-2771



## **Accessibility and Accommodations:**

HCD will make every effort to accommodate the needs of non-English-speaking residents and individuals with disabilities. Translation services and auxiliary aids are available upon request. Please submit requests by email to [ConsolidatedPlan@hcd.ca.gov](mailto:ConsolidatedPlan@hcd.ca.gov).

Questions?